Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting

Program Cost Analysis Report Series
Staff and Salary Analysis Report

Broward School District

June Actual FTE

FOREST GLEN MIDDLE SCHOOL

Program Name	Program Number	Unweighted FTE	Staff Units	Unweighted FTE Per Staff Unit	All Funds Combined Salaries	All Funds Combined Salaries Per Staff Unit	All Funds Combined Salaries Per Unweighted FTE
4-8 BASIC	102	727.30	30.61	23.76	2,231,485	72,901	3,068
SUBTOTAL FOR BASIC PROGRAMS		**727.30**	**30.61**	**23.76**	**2,231,485**	**72,901**	**3,068**
ESOL	130	85.95	3.99	21.54	357,816	89,678	4,163
SUBTOTAL FOR ESOL		**85.95**	**3.99**	**21.54**	**357,816**	**89,678**	**4,163**
4-8 ESE BASIC	112	223.19	15.73	14.19	1,341,585	85,288	6,011
EXCEPTIONAL STUDENT LEVEL 4	254	4.50	0.67	6.72	56,141	83,793	12,476
EXCEPTIONAL STUDENT LEVEL 5	255	0.50	0.04	12.50	3,435	85,875	6,870
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		**228.19**	**16.44**	**13.88**	**1,401,161**	**85,229**	**6,140**
SUBTOTAL FOR ALL FEFP PROGRAMS		**1,041.44**	**51.04**	**20.40**	**3,990,462**	**78,183**	**3,832**
TOTAL ALL PROGRAMS		**1,041.44**	**51.04**	**20.40**	**3,990,462**	**78,183**	**3,832**

* WDIS * - FTE Data is not Supplied with WDIS Programs