UNIVERSAL PRE-K

CCSD is building a districtwide Universal Pre-K program designed to expand access to high-quality early learning for 3- and 4-year-olds.

- **Improve kindergarten readiness** and strengthen long-term academic outcomes
- Identify and **address developmental needs earlier**, including expanded supports for students with disabilities.
- **Reduce childcare costs** for families and support greater workforce participation.





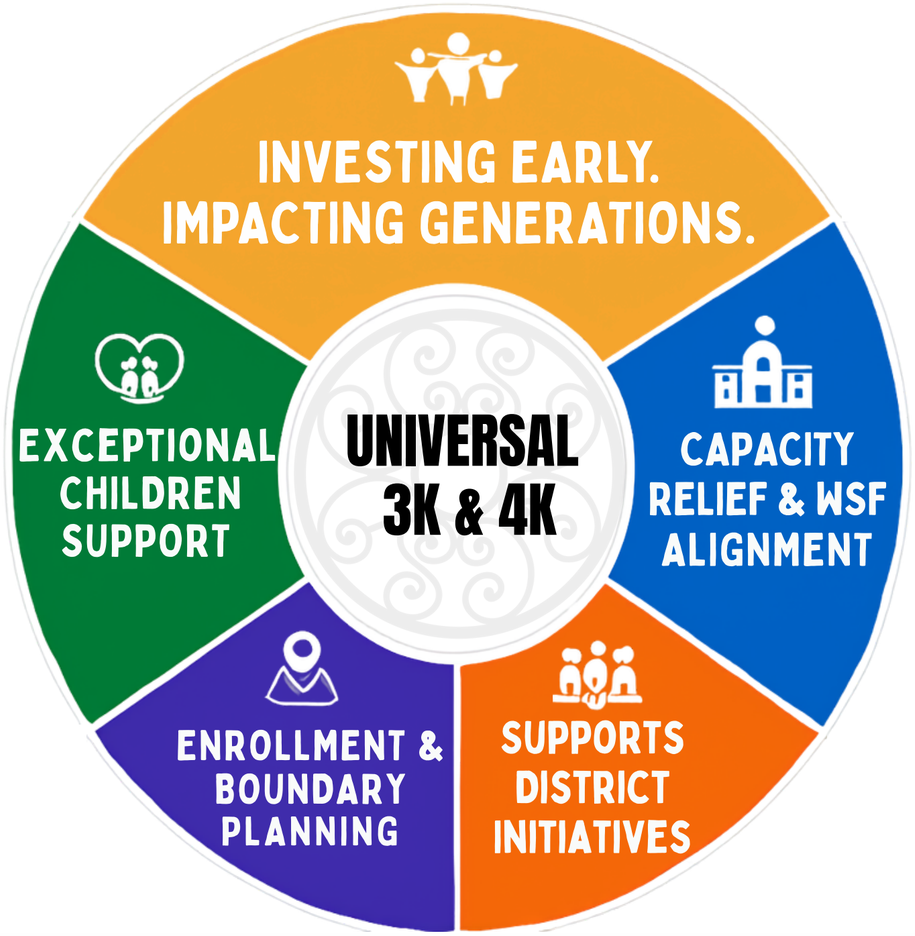
REQUIREMENTS FOR SUCCESSFUL IMPLEMENTATION

The pace and scale of the rollout will depend on several factors:

- **Voter approval** of the extension of the sales tax for school capital projects
- **Continued district leadership commitment** to expand early-learning opportunities
- **Board support for the recurring funding** needed to operate and sustain the program
- **Construction schedules and project readiness**
- **Additional funding for projects** not funded in the proposed Phase VI Capital Program
- Ongoing adjustments to **align the plan with available funding, enrollment, and district priorities**

ADDITIONAL BENEFITS TO UNIVERSAL PRE-K

While expanding access to high-quality early learning remains the primary objective, the Universal 3K & 4K rollout also creates opportunities to support several existing district priorities.



UPK PROPOSED TIMELINE

FY27
2026–2027

- **Angel Oak:** Add Employee Child Care (ECC)
- **CPA:** Universal Pre-K
- **Stono Park:** West Ashley Head Start move to Stono

FY28
2027–2028

- **Jennie Moore:** Add Classes
- **Laurel Hill:** Add Classes
- **James Island:** Building Addition (underway) + *ECC*
- **Hunley Park:** Add Classes
- **NCES:** Rezone / Add Classes

FY29
2028–2029

- **Stiles Point:** Building Addition (underway)
- **Laurel Hill:** Move 2nd to CPE
- **Stono Park:** Rezone / Add Classes + *ECC*

FY30
2029–2030

- **Angel Oak:** Move 1st Grade (JIES Addition)
- **Hunley Park:** Building Addition
- **Drayton Hall:** Building Addition

FY31
2030–2031

- **Angel Oak:** Building Addition
- **Laurel Hill:** Building Addition + *ECC*
- **EB Ellington:** Building Addition + *ECC*

UPK PROPOSED TIMELINE

FY32
2031–2032

- **Carolina Park:** Add Classes
- **St. James Santee:** Add 1 Class
- **Midland Park:** Rebuild
- **Pepperhill:** Building Addition

FY33
2032–2033

- **Belle Hall:** Building Addition
- **NCES:** Building Addition
- **Long Savannah:** New School

FY34
2033–2034

- **Carolina Park:** Building Addition
- **AC Corcoran:** Building Addition / Rebuild
- **Mary Ford:** Rebuild
- **Ladson Primary:** Rebuild + *ECC*

FY35
2034–2035

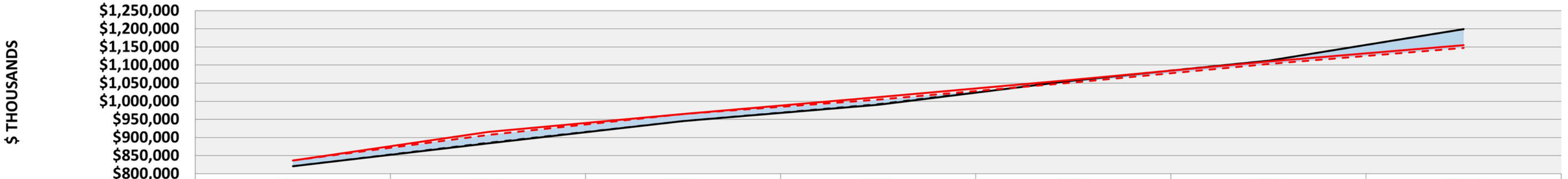
- **Oakland:** Building Addition
- **Springfield:** Add classes in MCS Building

FY36
2035–2036

- **Springfield:** Building Addition

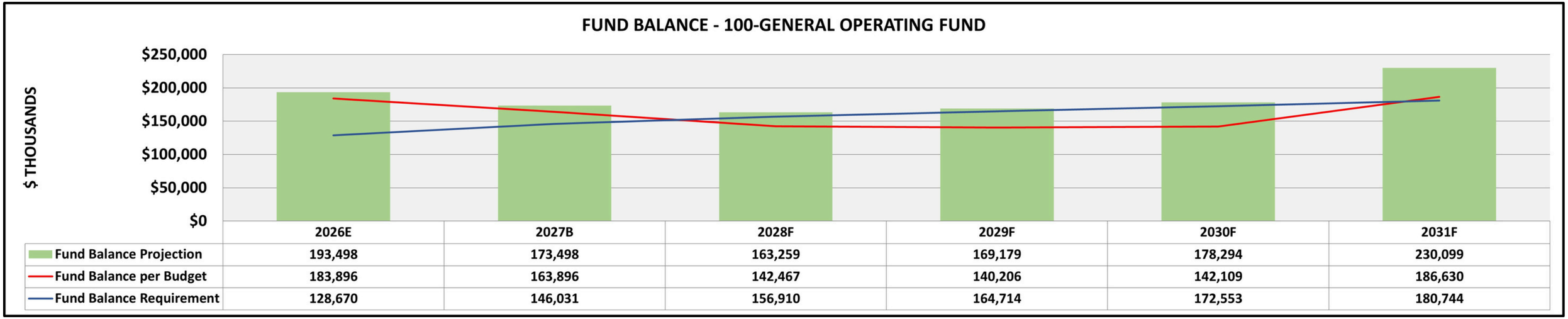
FINANCING UPK

REVENUES, EXPENDITURES & TRANSFERS - 100-GENERAL OPERATING FUND



	2025A	2026E	2027B	2028F	2029F	2030F	2031F
VARIANCE	(15,624)	(22,337)	(20,000)	(12,339)	5,920	9,115	51,805
VAR BASE	836,142	907,280	965,087	1,004,361	1,052,028	1,102,691	1,147,476
BASELINE REV	820,518	883,943	945,087	990,002	1,056,908	1,111,806	1,199,281
REVENUES	820,518	884,943	945,087	992,022	1,057,948	1,111,806	1,199,281
BASELINE EXP	836,142	915,280	965,087	1,011,431	1,059,169	1,109,903	1,154,760
EXPENDITURES	836,142	907,280	965,087	1,004,361	1,052,028	1,102,691	1,147,476
MILLAGE REQUIREMENTS							
OPERATIONAL MILLAGE	145.2	142.5	145.2	148.2	152.7	153.7	153.7
DEBT SHIFT				2	2	1	
NET NEW				1	2.5		

FINANCING UPK



	2026E	2027B	2028F	2029F	2030F	2031F
Fund Balance Projection	193,498	173,498	163,259	169,179	178,294	230,099
Fund Balance per Budget	183,896	163,896	142,467	140,206	142,109	186,630
Fund Balance Requirement	128,670	146,031	156,910	164,714	172,553	180,744