Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting

Program Cost Analysis Report Series
Staff and Salary Analysis Report

Broward School District

June Actual FTE

MIRAMAR HIGH SCHOOL

Program Name	Program Number	Unweighted FTE	Staff Units	Unweighted FTE Per Staff Unit	All Funds Combined Salaries	All Funds Combined Salaries Per Staff Unit	All Funds Combined Salaries Per Unweighted FTE
9-12 BASIC	103	1,297.50	47.45	27.34	4,220,016	88,936	3,252
SUBTOTAL FOR BASIC PROGRAMS		**1,297.50**	**47.45**	**27.34**	**4,220,016**	**88,936**	**3,252**
ESOL	130	100.83	3.69	27.33	322,574	87,418	3,199
SUBTOTAL FOR ESOL		**100.83**	**3.69**	**27.33**	**322,574**	**87,418**	**3,199**
9-12 ESE BASIC	113	311.89	19.44	16.04	1,962,661	100,960	6,293
EXCEPTIONAL STUDENT LEVEL 4	254	4.00	0.40	10.00	37,503	93,758	9,376
EXCEPTIONAL STUDENT LEVEL 5	255	0.50	0.04	12.50	3,926	98,150	7,852
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		**316.39**	**19.88**	**15.91**	**2,004,090**	**100,809**	**6,334**
CAREER EDUCATION GRADES 9-12	300	200.36	6.54	30.64	562,328	85,983	2,807
SUBTOTAL FOR CAREER EDUCATION		**200.36**	**6.54**	**30.64**	**562,328**	**85,983**	**2,807**
SUBTOTAL FOR ALL FEFP PROGRAMS		**1,915.08**	**77.56**	**24.69**	**7,109,008**	**91,658**	**3,712**
TOTAL ALL PROGRAMS		**1,915.08**	**77.56**	**24.69**	**7,109,008**	**91,658**	**3,712**

* WDIS * - FTE Data is not Supplied with WDIS Programs