Canyon County, Idaho

NOTICE IS HEREBY GIVEN, that the Notus School District 135, Canyon County, Idaho will hold a public hearing to approve the 2025-2026 Amended Budget & 2026-2027 Proposed Budget at a special meeting on June 22nd, 2026 at 5:30 PM in the Notus Jr-Sr High Library. Copies of the proposed budgets are available for inspection during regular business hours and will remain available until the regular meeting, as provided by law, at the Notus School District Office, Notus, Idaho. This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

Dawnita Tincher, Business Manager
Notus School District 135
Canyon County, Idaho

SUMMARY STATEMENT 2026 - 2027 SCHOOL BUDGET

ALL FUNDS

School District ____Notus School District 135_____

	GENERAL M & O FUND				ALL OTHER FUNDS			
REVENUES	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Current Year Proposed Amended 2025-2026	Proposed Budget 2026-2027	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Current Year Proposed Amended 2025-2026	Proposed Budget 2026-2027
Beginning Balances	$ 557,020	$ 924,404	$ 1,360,671	$1,442,937	$ 1,136,881	$ 1,297,137	$ 2,657,668	$ 3,070,239
Local Tax Revenue	$ 259,972	$ 314,966	$ 291,726	$383,952	$ 533,051	$ 527,366	$ 358,906	$ 503,936
Other Local	$ 160,851	$ 161,843	$ 168,580	$18,000	$ 324,581	$ 388,589	$ 599,341	$ 151,475
County Revenue	$ -	$ -	$ -		$ -	$ -	$ -	$ -
State Revenue	$ 3,409,456	$ 3,518,546	$ 3,421,948	$3,423,809	$ 690,201	$ 1,713,031	$ 743,442	$ 636,498
Federal Revenue	$ -	$ -	$ -	$0	$ 660,356	$ 478,375	$ 519,112	$ 436,271
Other Sources	$ -	$ -	$ -	$0	$ 8,644	$ 34,479	$ 504,793	$ 57,587
Totals	$ 4,387,299	$ 4,919,759	$ 5,242,925	$5,268,698	$ 3,353,714	$ 4,438,977	$ 5,383,262	$ 4,856,006
EXPENDITURES	Prior Year Actual 2023-2024	Prior Year Actual 2024-205	Current Year Proposed Amended 2025-2026	Proposed Budget 2025-2026	Prior Year Actual 2023-2024	Prior Year Actual 2024-2025	Current Year Proposed Amended 2025-2026	Proposed Budget 2026-2027
Salaries	$ 2,094,124	$ 2,156,101	$ 2,214,666	$2,444,498	$ 404,985	$ 373,003	$ 425,592	$ 435,951
Benefits	$ 659,817	$ 711,755	$ 687,190	$938,489	$ 126,973	$ 110,101	$ 157,999	$ 209,425
Purchased Services	$ 613,383	$ 557,703	$ 697,558	$609,140	$ 489,158	$ 513,961	$ 773,225	$ 1,092,705
Supplies & Materials	$ 34,830	$ 44,348	$ 76,748	$97,025	$ 440,853	$ 359,370	$ 265,267	$ 417,055
Capital Outlay	$ -	$-	$ -	$0	$ 262,198	$ 89,364	$ 74,154	$ 954,652
Debt Retirement	$ -	$-	$ -	$0	$ 332,410	$ 335,510	$ 602,719	$ 978,197
Insurance & Judgments	$ 52,097	$ 54,702	$ 65,521	$65,461	$ -	$ -	$ -	$ -
Transfers (net)	$ 8,644	$ 34,479	$ 58,304	$57,587	$ -	$ -	$ 14,067	$ -
Contingency Reserve	$ 787,587		$ -	$0				
Unappropriated Balances	$ 136,817	$ 1,360,671	$ 1,442,938	$1,056,498	$ 1,297,137	$ 2,657,668	$ 3,070,239	$ 768,021
Totals	$ 4,387,299	$ 4,919,759	$ 5,242,925	$5,268,698	$ 3,353,714	$ 4,438,977	$ 5,383,262	$ 4,856,006

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)