LEA Name : Central Bucks SD
Address : 20 Welden Dr
Doylestown , PA 18901

County : Bucks
AUN Number : 122092102
LEA Type : SD

Annual Financial Report

Accuracy Certification Statement

For Fiscal Year Ending

6/30/2025

Pennsylvania Department of Education

&

Office of Comptroller Operations

PDE-2056: Intermediate Unit

PDE-2057: School District, AVTS/CTC, Charter School, and Special Program Jointure

CERTIFICATION: By signing this page I agree that the electronic data submitted is a complete and accurate statement of the financial operations and status of the local education agency for the fiscal year. It has been prepared in accordance with generally accepted accounting principles and established Commonwealth of PA reporting guidelines.

Chief School Administrator Signature — Date: 11/19/25

Board Secretary Signature — Date: 11/19/2025

Barbara Markowitz
Contact Person

(267)893-2077 Ext :
Contact Person Telephone Number

bmarkowitz@cbsd.org
Contact Person E-mail Address

Contact Person Fax Number

Audit Certification

Annual Financial Report:

For Fiscal Year Ending **6/30/2025**

(Pursuant to PA School Code Section 218(b))

LEA Name : **Central Bucks SD**
AUN Number : **122092102**
County : **Bucks**

Audit Certification Due:
12/31/2025

This certification is applicable to the Annual Financial Report data submitted through the Consolidated Financial Reporting System (CFRS).

CERTIFICATION: By signing this page I agree that the financial statements of the school have been properly audited as noted above pursuant to Article XXIV, and in the auditor's professional opinion, the Annual Financial Report (PDE-2057) submitted through CFRS is materially consistent with the audited financial statements.

Chief School Administrator

Signature **Date**

Board Secretary

Signature **Date**

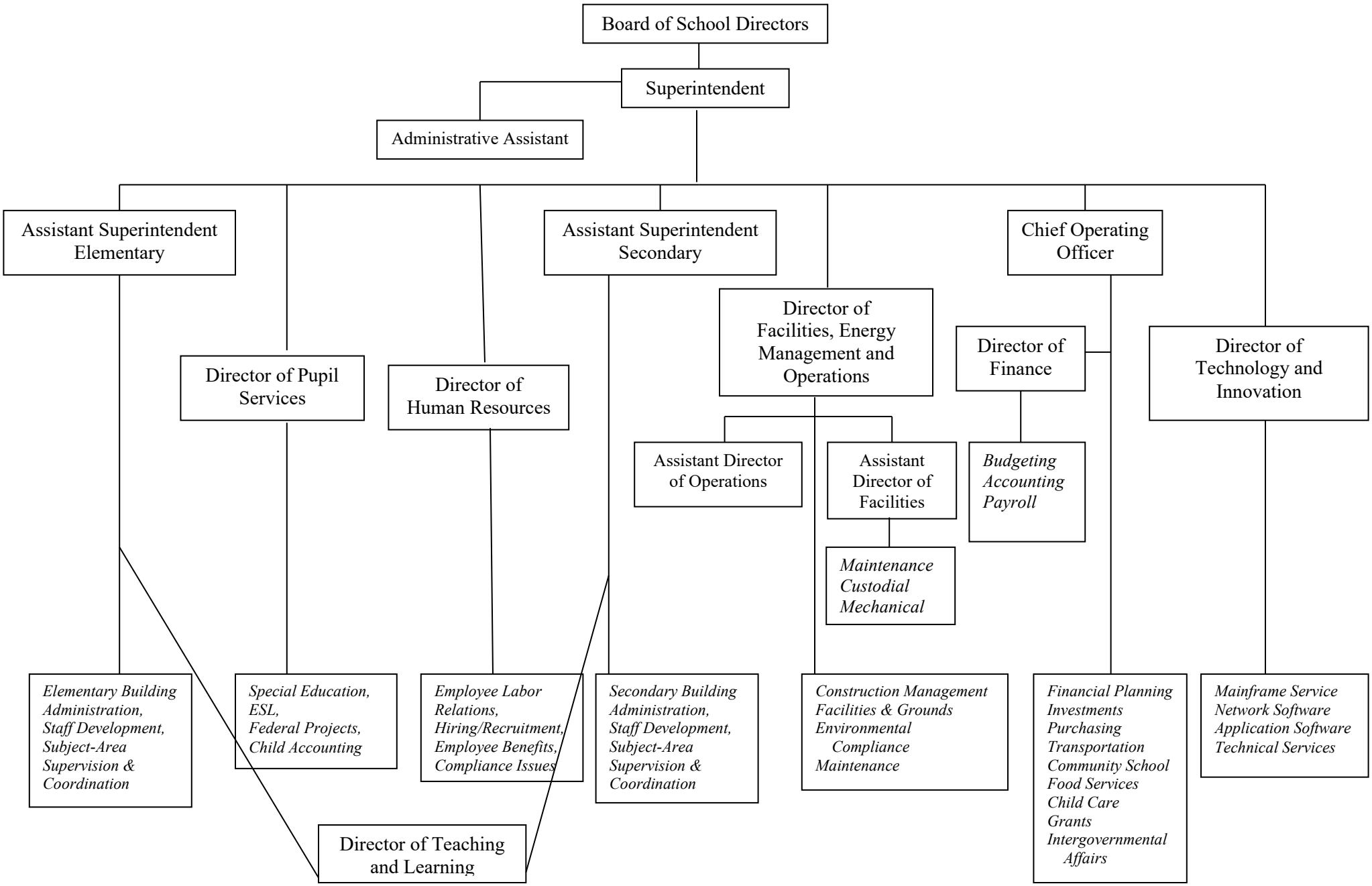
Barbara Markowitz
Contact Person

(267)893-2077 Ext :
Contact Person Telephone Number

bmarkowitz@cbsd.org
Contact Person E-mail Address

Contact Person Fax Number

Central Bucks School District Organization Chart 2024-2025



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NOTE A SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Cash and Cash Equivalents

The School District's cash and cash equivalents are considered to be cash on hand, demand deposits, and short-term investments with original maturities of three months or less from the date of acquisition. Cash and cash equivalents include deposits in the Pennsylvania School District Liquid Asset Fund ("PSDLAF"). PSDLAF was established as a common law trust organized under the laws of the Commonwealth of Pennsylvania. Shares of the PSDLAF are offered to certain Pennsylvania school districts, intermediate units, and area vocational- technical schools. The purpose of the PSDLAF is to enable governmental units to pool their available funds for investment in instruments authorized by Section 440.1 of the Pennsylvania Public School Code of 1949, as amended.

Investments

The deposit and investment policy of the School District adheres to state statutes. There were no deposit or investment transactions during the year that were in violation of either the state statutes or the policy of the School District.

Short-Term Interfund Receivables/Payables

During the course of operations, transactions may occur between individual funds for interfund reimbursements or transfers. These receivables and payables are classified as "interfund receivables" or "interfund payables" on the governmental funds balance sheet. These amounts are eliminated in the statement of net position, except for amounts due between governmental and business-type activities which, when present, are shown as internal balances.

Inventories

Inventory of purchased food and paper supplies within the proprietary fund is carried at cost using the first-in, first-out method of accounting and is subsequently charged to expense when consumed. Inventory of donated foods is valued at fair market value as established by the U.S. Department of Agriculture.

Capital Assets and Depreciation

Capital assets, which include land and land improvements, buildings and building improvements, construction in progress, furniture, fixtures, equipment, vehicles, and right-to-use assets, are reported in the applicable governmental or business-type activities columns in the government-wide financial statements. The School District defines a capital asset as an asset with an initial individual cost equal to or greater than $5,000 or purchased with debt proceeds and must also have an estimated useful life in excess of one year. Capital assets are recorded at historical cost or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

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NOTE A **SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend asset lives are not capitalized.

Capital assets of the School District are depreciated using the straight-line method over the following estimated useful lives:

	Years
Land improvements, buildings and building improvements	15-40
Furniture, fixtures, and equipment, and right-to-use assets	5-20
Vehicles	8

Unearned Revenue

Unearned revenue arises when assets are recognized before the revenue recognition criteria have been satisfied. Unearned revenue arises when resources are received by the School District before it has a legal claim to them, as when grant monies are received prior to the incurrence of qualifying expenditures. In subsequent periods, when revenue recognition criteria are met or when the School District has a legal claim to the resources, the liability for unearned revenue is removed from the governmental funds balance sheet and revenue is recognized.

Long-Term Obligations

In the government-wide financial statements and the proprietary fund financial statements, long-term debt and other long-term obligations are reported as liabilities in the applicable governmental activities, business-type activities, or proprietary fund statement of net position. Bond premiums and discounts are deferred and amortized over the life of the bonds. Bonds payable are reported net of the applicable bond premium or discount.

In the fund financial statements, governmental funds recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums received on debt issuances are reported as other financing sources while discounts on debt issuances are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

Val Number	Description	Justification
30501	Revenue Detail: AFR amount must equal PDE FAI system amount. 7311, AFR Rev Detail: $2,830,650.07 7311, PDE FAI System: $2,884,940.08	An email was sent to ra-CFRS@pa.gov on Friday November 11th regarding this validation error and have not heard back. PDE FAI System and audit confirmation agree to our reporting of $2,830,650.07 for Function 7311. We have not received a response back.
50160	SOIN: All Governmental Fund General Obligation Bonds must include an amount for Interest Paid during Fiscal Year. Correct data or enter a justification.	The Series of 2025 bond settled in May 2025 so no payments were made in 24-25, so no principal or interest payments were made.
50278	SOIN: Current Year AFR amount must equal Prior Year AFR amount. SOIN, Beg Bal, Govt Funds Leases & Other Right to Use Arrangements: $823,931.00 PY Ending Bal, Govt Funds Leases & Other Right to Use Arrangements: $998,516.37	The ending amount in 23-24 seems to be incorrect. The beginning amount in 24-25 is correct.
50280	SOIN: Current Year AFR amount must equal Prior Year AFR amount. SOIN, Beg Bal, Gen Obl Bnds: $1,695,000.00 PY Ending Bal, Gen Obl Bnds: $2,440,000.00	The ending amount in 23-24 seems to be incorrect. The beginning amount in 24-25 is correct.
50284	SOIN: Current Year AFR amount must equal Prior Year AFR amount. SOIN: Beg Bal, Compensated Absences: $37,542,998.00 SOIN: PY Ending Bal, Compensated Absences: $2,877,629.00	Adjustments were made to the 23-24 compensated absences based on 24-25 compensated absences due to the new GASB Statement for Compensated Absences.
50430	SESS - 2160 Social Work Services: SESS Schedule amounts for Special Education vary from prior year by 40% or more. Correct the data or enter a justification. SESS Schedule 2160: $11,201.33 Prior Year SESS Schedule 2160: $5,638.37	Increase in expense for object 390 in social work services.
60120	ICR - Restricted Rate Adjustment, Amounts in Account 2360 and Object 300 to 890 must match Account 2360 and Object 300 to 890 amounts in AFR Expenditure Detail Restr Rate: Account 2360, Obj 300-890: $19,701.30 Exp Dtl: Account 2360, Obj 300-890: $142,563.88	There are a few items that are not part of the folks on restricted rate adjustments. There was $120,700 for student teacher stipends grant and $2,162.59 for two principals special meeting reimbursement.

60129	ICR - Restricted Rate Adjustment, Amounts in Account 2821 and Object 300 to 890 must match Account 2821 and Object 300 to 890 amounts in AFR Expenditure Detail Restr Rate: Account 2821, Obj 300-890: $164.65 Exp Dtl: Account 2821, Obj 300-890: $0.00	The budget code for the expense is not in 2821, it is in 2800.
60132	ICR - Restricted Rate Adjustment, Amounts in Account 2831 and Object 300 to 890 must match Account 2831 and Object 300 to 890 amounts in AFR Expenditure Detail Restr Rate: Account 2831, Obj 300-890: $962.20 Exp Dtl: Account 2831, Obj 300-890: $0.00	The budget code used is 2832 for $367.20 and 2836 for $595.00.
61000	Indirect Costs, Restricted Rate Adjustment: The amounts entered do not match what was entered on your AFR expenditure. Please justify the discrepency. Restricted Rate Adjustment: $2,673,425.80 AFR expenditure: $2,795,161.53	Should only be $121,735.53-There are a few items that are not part of the folks on restricted rate adjustments.

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Assets And Deferred Outflows Of Resources					
Assets					
0100 Cash and Cash Equivalents	67,991,824				
0110 Investments					
0120 Taxes Receivable	9,821,328				
0130 Due From Other Funds	41,695				
0141 Due From Other Governments					
0142 State Revenue Receivable	14,253,524				
0143 Federal Revenue Receivable	4,171,506				
0145 Other Intergovernmental Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables	2,500,001				
0170 Inventories	59,635				
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
Total Assets	**$98,839,513**				
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources	**$98,839,513**				

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Assets And Deferred Outflows Of Resources					
Assets					
0100 Cash and Cash Equivalents			67,228,699		
0110 Investments					
0120 Taxes Receivable					
0130 Due From Other Funds					
0141 Due From Other Governments					
0142 State Revenue Receivable					
0143 Federal Revenue Receivable					
0145 Other Intergovernmental Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables					
0170 Inventories					
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
Total Assets			**$67,228,699**		
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources			**$67,228,699**		

Amounts Expressed in Whole Dollars		Total Governmental Funds
Assets And Deferred Outflows Of Resources		
Assets		
0100	Cash and Cash Equivalents	135,220,523
0110	Investments	
0120	Taxes Receivable	9,821,328
0130	Due From Other Funds	41,695
0141	Due From Other Governments	
0142	State Revenue Receivable	14,253,524
0143	Federal Revenue Receivable	4,171,506
0145	Other Intergovernmental Revenue Receivable	
0146	Due from Primary Government	
0147	Due from Component Unit	
0150	Other Receivables	2,500,001
0170	Inventories	59,635
0180	Prepaid Expenses (Expenditures)	
0190	Other Current Assets	
Total Assets		**$166,068,212**
0910	Deferred Outflows of Resources	
Total Assets And Deferred Outflows Of Resources		**$166,068,212**

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds					
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable	5,065,268				
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits	34,904,436				
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues	188,661				
0490 Other Current Liabilities					
Total Liabilities	**$40,158,365**				
0950 Deferred Inflows of Resources	2,664,024				
Fund Balances					
0810 Nonspendable Fund Balance	59,635				
0820 Restricted Fund Balance					
0830 Committed Fund Balance					
0840 Assigned Fund Balance	36,519,740				
0850 Unassigned Fund Balance	19,437,749				
Total Fund Balances	**$56,017,124**				
Total Liabilities, Deferred Inflows Of Resources And Fund Balances	**$98,839,513**				

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Liabilities And Deferred Inflows Of Resources And Fund Balances					
Liabilities					
0400 Due to Other Funds			41,695		
0411 Due to Other Governments					
0412 Due to Primary Government					
0413 Due to Component Unit					
0420 Accounts Payable			3,691,135		
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues					
0490 Other Current Liabilities					
Total Liabilities			**$3,732,830**		
0950 Deferred Inflows of Resources					
Fund Balances					
0810 Nonspendable Fund Balance					
0820 Restricted Fund Balance					
0830 Committed Fund Balance					
0840 Assigned Fund Balance			63,495,869		
0850 Unassigned Fund Balance					
Total Fund Balances			**$63,495,869**		
Total Liabilities, Deferred Inflows Of Resources And Fund Balances			**$67,228,699**		

Amounts Expressed in Whole Dollars		**Total Governmental Funds**
Liabilities And Deferred Inflows Of Resources And Fund Balances		
Liabilities		
0400	Due to Other Funds	41,695
0411	Due to Other Governments	
0412	Due to Primary Government	
0413	Due to Component Unit	
0420	Accounts Payable	8,756,403
0430	Contracts Payable	
0440	Current Portion of Long-Term Debt	
0450	Short-Term Payables	
0461	Accrued Salaries and Benefits	34,904,436
0462	Payroll Deductions and Withholding	
0480	Unearned Revenues	188,661
0490	Other Current Liabilities	
Total Liabilities		**$43,891,195**
0950	Deferred Inflows of Resources	2,664,024
Fund Balances		
0810	Nonspendable Fund Balance	59,635
0820	Restricted Fund Balance	
0830	Committed Fund Balance	
0840	Assigned Fund Balance	100,015,609
0850	Unassigned Fund Balance	19,437,749
Total Fund Balances		**$119,512,993**
Total Liabilities, Deferred Inflows Of Resources And Fund Balances		**$166,068,212**

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Revenues					
6000 Revenue from Local Sources	310,340,216				
7000 Revenue from State Sources	87,524,869				
8000 Revenue from Federal Sources	3,363,222				
Total Revenues	**$401,228,307**				
Expenditures					
1000 Instruction	253,284,374				
2000 Support Services	129,457,402				
3000 Operation of Non-Instructional Services	10,491,671				
4000 Facilities Acquisition, Construction and Improvement Services					
5110 Debt Service	1,429,750				
5130 Refund of Prior Year Revenues / Receipts					
5140 Leases and Other Right-to-Use Arrangements	498,010				
Total Expenditures	**$395,161,207**				
Excess (Deficiency) Of Revenues Over Expenditures	**$6,067,100**				
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued					
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums					
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	835,380				
9300 Interfund Transfers - IN					
9400 Sale of or Compensation for Loss of Fixed Assets	33,750				
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out	14,750,000				
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)	**($13,880,870)**				

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Revenues					
6000 Revenue from Local Sources			1,348,908		
7000 Revenue from State Sources					
8000 Revenue from Federal Sources					
Total Revenues			**$1,348,908**		
Expenditures					
1000 Instruction			742,378		
2000 Support Services			9,858,514		
3000 Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services			15,403,726		
5110 Debt Service					
5130 Refund of Prior Year Revenues / Receipts					
5140 Leases and Other Right-to-Use Arrangements			463,469		
Total Expenditures			**$26,468,087**		
Excess (Deficiency) Of Revenues Over Expenditures			**($25,119,179)**		
Other Financing Sources (Uses)					
9110 Face Value of Bonds Issued			43,605,000		
9120 Proceeds from Refunding of Bonds					
9130 Bond Premiums			1,821,870		
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements			1,201,000		
9300 Interfund Transfers - IN			14,750,000		
9400 Sale of or Compensation for Loss of Fixed Assets					
9710 Transfers from Component Units					
9720 Transfers from Primary Governments					
9910 Other Financing Sources Not Listed in the 9000 Series					
9990 Insurance Recoveries					
5120 Debt Service – Refunded Bonds					
5150 Bond Discounts					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
Total Other Financing Sources (Uses)			**$61,377,870**		

Amounts Expressed in Whole Dollars	Total Governmental Funds
Revenues	
6000 Revenue from Local Sources	311,689,124
7000 Revenue from State Sources	87,524,869
8000 Revenue from Federal Sources	3,363,222
Total Revenues	**$402,577,215**
Expenditures	
1000 Instruction	254,026,752
2000 Support Services	139,315,916
3000 Operation of Non-Instructional Services	10,491,671
4000 Facilities Acquisition, Construction and Improvement Services	15,403,726
5110 Debt Service	1,429,750
5130 Refund of Prior Year Revenues / Receipts	
5140 Leases and Other Right-to-Use Arrangements	961,479
Total Expenditures	**$421,629,294**
Excess (Deficiency) Of Revenues Over Expenditures	**($19,052,079)**
Other Financing Sources (Uses)	
9110 Face Value of Bonds Issued	43,605,000
9120 Proceeds from Refunding of Bonds	
9130 Bond Premiums	1,821,870
9200 Proceeds from Extended Term Financing, Leases, and Other Right-to-Use Arrangements	2,036,380
9300 Interfund Transfers - IN	14,750,000
9400 Sale of or Compensation for Loss of Fixed Assets	33,750
9710 Transfers from Component Units	
9720 Transfers from Primary Governments	
9910 Other Financing Sources Not Listed in the 9000 Series	
9990 Insurance Recoveries	
5120 Debt Service – Refunded Bonds	
5150 Bond Discounts	
5200 Interfund Transfers – Out	14,750,000
5300 Transfers Out to Component Units/Primary Governments	
Total Other Financing Sources (Uses)	**$47,497,000**

Amounts Expressed in Whole Dollars	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)
Special And Extraordinary Items					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
Net Change In Fund Balances	**($7,813,770)**				
Fund Balance					
0001 Fund Balance - Beginning of Fiscal Year	63,830,891				
Fund Balance - End Of Year	**$56,017,121**				

Amounts Expressed in Whole Dollars	Capital Reserve (690, 1850) (31)	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)
Special And Extraordinary Items					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
Net Change In Fund Balances			**$36,258,691**		
Fund Balance					
0001 Fund Balance - Beginning of Fiscal Year			27,237,178		
Fund Balance - End Of Year			**$63,495,869**		

Amounts Expressed in Whole Dollars	Total Governmental Funds
Special And Extraordinary Items	
9920 Special Items – Gains	
9930 Extraordinary Items – Gains	
5520 Special Items – Losses	
5530 Extraordinary Items – Losses	
Net Change In Fund Balances	**$28,444,921**
Fund Balance	
0001 Fund Balance - Beginning of Fiscal Year	91,068,069
Fund Balance - End Of Year	**$119,512,990**

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Assets And Deferred Outflows Of Resources					
Current Assets					
0100 Cash and Cash Equivalents	1,423,794			1,423,794	
0110 Investments					
0130 Due From Other Funds					
0141 Due From Other Governments	563,715			563,715	
0142 State Revenue Receivable					
0143 Federal Revenue Receivable					
0146 Due from Primary Government					
0147 Due from Component Unit					
0150 Other Receivables	41,018			41,018	
0170 Inventories					
0180 Prepaid Expenses (Expenditures)					
0190 Other Current Assets					
Total Current Assets	**$2,028,527**			**$2,028,527**	
Noncurrent Assets					
0211 Land					
0212 Site Improvements (Net)					
0220 Buildings and Building Improvements (Net)					
0230 Tangible Property and Intangible Right-To-Use Assets (Net)					
0250 Construction in Progress					
0260 Long Term Prepayments					
0290 Other Noncurrent Assets	836,843			836,843	
Total Noncurrent Assets	**$836,843**			**$836,843**	
0910 Deferred Outflows of Resources					
Total Assets And Deferred Outflows Of Resources	**$2,865,370**			**$2,865,370**	

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Liabilities And Deferred Inflows Of Resources And Net Position					
Current Liabilities					
0400 Due to Other Funds					
0411 Due to Other Governments					
0413 Due to Component Unit					
0420 Accounts Payable	444,012			444,012	
0430 Contracts Payable					
0440 Current Portion of Long-Term Debt					
0450 Short-Term Payables					
0461 Accrued Salaries and Benefits					
0462 Payroll Deductions and Withholding					
0480 Unearned Revenues	174,708			174,708	
0490 Other Current Liabilities					
Total Current Liabilities	**$618,720**			**$618,720**	
Noncurrent Liabilities					
0510 Bonds Payable					
0520 Extended-Term Financing Agreements Payable					
0530 Lease and Other Right-To-Use Obligations					
0540 Accumulated Compensated Absences					
0550 Authority Lease Obligations					
0560 Other Post-Employment Benefits (OPEB)					
0570 Net Pension Liability					
0599 Other Noncurrent Liabilities					
Total Noncurrent Liabilities					
Total Liabilities	**$618,720**			**$618,720**	
0950 Deferred Inflows of Resources					
Net Position					
0791 Net Investment in Capital Assets	836,843			836,843	
0008 Restricted Net Position (0792 – 0798)					
0799 Unrestricted Net Position	1,409,807			1,409,807	
Total Net Position	**$2,246,650**			**$2,246,650**	
Total Liabilities And Deferred Inflows Of Resources And Net Position	**$2,865,370**			**$2,865,370**	

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Operating Revenues					
6600 Food Service Revenue	4,013,669			4,013,669	
0071 Charges for Services					
0072 Other Operating Revenue					
Total Operating Revenues	**$4,013,669**			**$4,013,669**	
Operating Expenses					
100 Personnel Services – Salaries					
200 Personnel Services – Employee Benefits					
300 Purchased Professional and Technical Services	9,450			9,450	
400 Purchased Property Services	139,192			139,192	
500 Other Purchased Services	5,641,769			5,641,769	
600 Supplies	21,214			21,214	
740 Depreciation	87,904			87,904	
770 Amortization Expense					
810 Dues and Fees					
880 Refunds of Prior Years' Receipts					
890 Miscellaneous Expenditures					
Total Operating Expenses	**$5,899,529**			**$5,899,529**	
Operating Income (Loss)	**($1,885,860)**			**($1,885,860)**	
Non Operating Revenues (Expenses)					
6500 Earnings on Investments	44,534			44,534	
6830 Federal Revenue from Intermediary Sources					
6920 Contributions and Donations from Private Sources					
6930 Gains or Losses on Sale of Fixed Assets					
6991 Refunds of a Prior Year Expenditure					
7000 Revenue from State Sources	688,504			688,504	
8000 Revenue from Federal Sources	1,635,494			1,635,494	
9990 Insurance Recoveries					
820 Claims and Judgments Against the LEA					
830 Interest					
TOTAL Non Operating Revenues (Expenses)	**$2,368,532**			**$2,368,532**	
Income (Loss) Before Contributions And Transfers	**$482,672**			**$482,672**	

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Contributions, Transfers, and Special and Extraordinary Items					
5200 Interfund Transfers – Out					
5300 Transfers Out to Component Units/Primary Governments					
5520 Special Items – Losses					
5530 Extraordinary Items – Losses					
9300 Interfund Transfers - IN					
9500 Capital Contributions					
9700 Transfers IN From Component Units/Primary Governments					
9920 Special Items – Gains					
9930 Extraordinary Items – Gains					
Change In Net Position	**$482,672**			**$482,672**	
0002 Net Position - Beginning of Fiscal Year	1,365,044			1,365,044	
0003 Accounting Changes / Residual Equity Transfers	398,934			398,934	
Net Position - End Of Year	**$2,246,650**			**$2,246,650**	

Amounts Expressed in Whole Dollars	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service(60)
Cash Flows From Operating Activities					
0011 Cash Receipts From Users	4,049,416			4,049,416	
0012 Cash Receipts From Assessments Made to Other Funds					
0013 Cash Receipts From Earnings on Investments					
0014 Cash Receipts From Other Operating Revenue					
0015 Cash Payments To Employees For Services					
0016 Cash Payments For Insurance Claims					
0017 Cash Payments To Suppliers For Goods and Services	5,504,562			5,504,562	
0018 Cash Payments For Other Operating Expenses					
Net Cash Provided By (Used For) Operating Activities	**($1,455,146)**			**($1,455,146)**	
Cash Flows From Non-Capital Financing Activities					
0021 Receipts From Local Sources - 6000					
0022 Receipts From State Sources - 7000	678,859			678,859	
0023 Receipts From Federal Sources -8000	1,353,440			1,353,440	
0024 Notes and Loans Received (Repaid)					
0025 Interest Paid on Notes/Loans - 5100-830					
0026 Operating Transfers In (Out)/Residual Equity Trans					
0027 Operating Transfers In (Out) Primary Government / Comp Unit					
0028 Receipts From Refund of Prior Year Expenditures - 6991					
0029 Special and Extraordinary Gains (losses)					
0030 Receipts from Insurance Recoveries -9990					
Net Cash Prov By (Used for) Non-Capital Financing Activities	**$2,032,299**			**$2,032,299**	
Cash Flows From Capital and Related Financing Activities					
0031 Payments For Fac Acq, Const, and Imp - 4000	(100,840)			(100,840)	
0032 Proceeds from Disposal of Capital Assets					
0033 Proceeds From Extended Term Financing - 9200					
0034 Principal Paid on Financing Agreements					
0035 Interest Paid on Financing Agreements - 5100-830					
0036 (Inc) Dec in Contributed Capital					
Net Cash Prov By (Used for) Capital and Related Financing Activities	**($100,840)**			**($100,840)**	
Cash Flows From Investing Activities					
0041 Earnings on Investments - 6500	44,534			44,534	
0042 Purchase of Inv Securities / Deposits to Inv Pools					
0043 Receipts From Investment Pool Withdrawals					
0044 Proceeds from Sale and Maturity of Inv Securities					

0045 Loans Received (Paid)		
Net Cash Prov By (Used for) Investing Activities	**$44,534**	**$44,534**

	Food Service (51)	Child Care Operations (52)	Other Enterprise (58)	TOTAL	Internal Service (60)
Net Increase (Decrease) in Cash Flows	**520,847**			**520,847**	
0004 Cash and Cash Equivalents Beginning of Year	902,947			902,947	
Cash and Cash Equivalents at Year End	**$1,423,794**			**$1,423,794**	
Reconciliation of Operating Income (Loss) To Net Cash Provided by (Used For) Operating Activities					
0005 Operating Income (Loss) per REP	(1,885,860)			(1,885,860)	
Adjustments					
0051 Depreciation and Net Amortization	87,904			87,904	
0052 Provision for Uncollectible Accounts					
0053 Other Adjustments	321,740			321,740	
Effect of Changes in Assets, Liabilities, Deferred Outflows and Deferred Inflows					
0054 (Inc) Dec In Accounts Receivable (0120-0150)					
0055 Advances to Other Funds	125,748			125,748	
0056 (Inc) Dec in Inventories (0170)					
0057 (Inc) Dec in Prepaid Expenses (0180)					
0058 (Inc) Dec in Other Current or Noncurrent Assets					
0064 Deferred Outflows (0910)					
0059 Inc (Dec) in Accounts Payable (0400-0450)	(14,677)			(14,677)	
0060 Inc (Dec) in Accrued Salaries/Benefits (0461)					
0065 Inc (Dec) in Net Pension Liabilities (0570)					
0066 Inc (Dec) in Other Postemp Benefit Oblig (0560)					
0061 Inc (Dec) in Payroll Deductions/Withholding (0462)					
0062 Inc (Dec) in Unearned Revenue (0480)	(90,001)			(90,001)	
0063 Inc (Dec) in Other Current or Noncurrent Liabilities					
0067 Deferred Inflows (0950)					
Total Adjustments	**$430,714**			**$430,714**	
Cash Provided By (Used for) Total	**($1,455,146)**			**($1,455,146)**	

COMBINED STATEMENT OF CASH FLOWS

SCHEDULE OF NONCASH INVESTING, CAPITAL, AND FINANCING ACTIVITIES

Explanation of Transaction and Balance Sheet Effect	Amount
Total	

Amounts Expressed in Whole Dollars	Private Purpose Trust (71)	Investment Trust (72)	Pension Trust (73)	Student Activity Custodial (81)
Assets And Deferred Outflows Of Resources				
Assets				
0100 Cash and Cash Equivalents	83,243			
0110 Investments				
0130 Due From Other Funds				
0140 Due from Other Governments, Primary Government and Component Units				
0150 Other Receivables				
0170 Inventories				
0180 Prepaid Expenses (Expenditures)				
0190 Other Current Assets				
0220 Buildings and Building Improvements (Net)				
0230 Tangible Property and Intangible Right-To-Use Assets (Net)				
Total Assets	**$83,243**			
0910 Deferred Outflows of Resources				
Total Assets And Deferred Outflows Of Resources	**$83,243**			

Amounts Expressed in Whole Dollars		Other Custodial (89)	Fiduciary Component Units (98)	Total Fiduciary Funds
Assets And Deferred Outflows Of Resources				
Assets				
0100	Cash and Cash Equivalents			83,243
0110	Investments			
0130	Due From Other Funds			
0140	Due from Other Governments, Primary Government and Component Units			
0150	Other Receivables			
0170	Inventories			
0180	Prepaid Expenses (Expenditures)			
0190	Other Current Assets			
0220	Buildings and Building Improvements (Net)			
0230	Tangible Property and Intangible Right-To-Use Assets (Net)			
Total Assets				**$83,243**
0910	Deferred Outflows of Resources			
Total Assets And Deferred Outflows Of Resources				**$83,243**

Amounts Expressed in Whole Dollars	Private Purpose Trust (71)	Investment Trust (72)	Pension Trust (73)	Student Activity Custodial (81)
Liabilities, Deferred Inflows Of Resources And Net Position				
Liabilities				
0400 Due to Other Funds				
0410 Due to Other Governments, Primary Government and Component Units				
0420 Accounts Payable				
0430 Contracts Payable				
0450 Short-Term Payables				
0460 Payroll Accruals and Withholdings				
0480 Unearned Revenues				
0490 Other Current Liabilities				
Total Liabilities				
0950 Deferred Inflows of Resources				
Net Position				
0791 Net Investment in Capital Assets	83,243			
0009 Restricted Net Position (0792 – 0798)				
0799 Unrestricted Net Position				
Total Net Position	**$83,243**			
Total Liabilities, Deferred Inflows Of Resources And Net Position	**$83,243**			

Amounts Expressed in Whole Dollars	Other Custodial (89)	Fiduciary Component Units (98)	Total Fiduciary Funds
Liabilities, Deferred Inflows Of Resources And Net Position			
Liabilities			
0400 Due to Other Funds			
0410 Due to Other Governments, Primary Government and Component Units			
0420 Accounts Payable			
0430 Contracts Payable			
0450 Short-Term Payables			
0460 Payroll Accruals and Withholdings			
0480 Unearned Revenues			
0490 Other Current Liabilities			
Total Liabilities			
0950 Deferred Inflows of Resources			
Net Position			
0791 Net Investment in Capital Assets			83,243
0009 Restricted Net Position (0792 – 0798)			
0799 Unrestricted Net Position			
Total Net Position			**$83,243**
Total Liabilities, Deferred Inflows Of Resources And Net Position			**$83,243**

Amounts Expressed in Whole Dollars	Private Purpose Trust (71)	Investment Trust (72)	Pension Trust (73)	Student Activity Custodial (81)	Other Custodial (89)	Fiduciary Component Units (98)
Additions						
0091 Gifts and Contributions	10,702					
0095 Net Investment Earnings	2,966					
0092 Other Additions						
Deductions						
0093 Scholarships Awarded						
0094 Other Deductions	35,243					
Change In Net Position	**($21,575)**					
0006 Net Position – Beginning of Fiscal Year	104,818					
0007 Net Position Held in Trust for Pension Benefits						
Net Position - End of Fiscal Year	**$83,243**					

Amounts Expressed in Whole Dollars	Total Fiduciary Funds
Additions	
0091 Gifts and Contributions	10,702
0095 Net Investment Earnings	2,966
0092 Other Additions	
Deductions	
0093 Scholarships Awarded	
0094 Other Deductions	35,243
Change In Net Position	**($21,575)**
0006 Net Position – Beginning of Fiscal Year	104,818
0007 Net Position Held in Trust for Pension Benefits	
Net Position - End of Fiscal Year	**$83,243**

		Revenue Reported In Current Year	Current Year Tax Accrual	Prior Year Tax Accrual	Taxes Collected In Current Year
Revenue from Local Sources					
6111	Current Real Estate Taxes	249,616,599.12			249,616,599.12
6112	Interim Real Estate Taxes	921,445.25	184,097.33	134,515.95	871,863.87
6113	Public Utility Realty Taxes	259,662.67			259,662.67
6151	Current Act 511 Earned Income Taxes	33,960,446.52	5,845,381.57	5,436,888.72	33,551,953.67
6153	Current Act 511 Real Estate Transfer Taxes	6,255,293.13	631,498.24	518,802.56	6,142,597.45
6411	Delinquent Real Estate Taxes	2,250,289.35	340,586.52	319,727.55	2,229,430.38
6413	Delinquent Public Utility Realty Tax	72,294.71			72,294.71
6451	Delinquent Act 511 Earned Income Taxes	1,988,725.07	168,850.88	189,927.74	2,009,801.93
6500	Earnings on Investments	7,508,110.39			
6700	Revenues from LEA Activities	339,452.00			
6832	Federal IDEA Revenue Received as Pass Through	2,852,190.15			
6910	Rentals	7,680.48			
6920	Contributions and Donations from Private Sources	54,153.58			
6941	Regular Day School Tuition	91,900.96			
6944	Receipts from Other LEAs in Pennsylvania - Education	514,079.24			
6980	Revenue from Community Services Activities	3,370,974.40			
6991	Refunds of a Prior Year Expenditure	61,572.74			
6999	Other Revenues Not Specified Above	215,346.54			
TOTAL Revenue from Local Sources		**$310,340,216.30**	**$7,170,414.54**	**$6,599,862.52**	**$294,754,203.80**

		Revenue Reported In Current Year
Revenue from State Sources		
7111	Basic Education Funding-Formula	23,744,104.31
7140	Charter Schools	347,455.35
7160	Tuition for Orphans Subsidy	48,982.69
7271	Special Education funds for School-Aged Pupils	8,109,664.84
7299	Program Revenues Not Listed Previously in the 7200 Series	32.70
7311	Pupil Transportation Subsidy	2,830,650.07
7312	Nonpublic and Charter School Pupil Transportation Subsidy	492,415.00
7320	Rental and Sinking Fund Payments / Building Reimbursement Subsidy	358,934.15
7331	State Reimbursement for Health Services	338,924.74
7332	Feminine Hygiene Product Funding	30,199.75
7340	State Property Tax Reduction Allocation	9,137,683.37
7361	School Safety and Security Grants	43,446.76
7362	School Mental Health & Safety and Security Grants	172,640.51
7531	Ready to Learn-Foundation	1,024,042.00
7599	Other State Revenue Not Listed Elsewhere in the 7000 Series	130,000.00
7810	State Share of Social Security and Medicare Taxes	7,234,023.07
7820	State Share of Retirement Contributions	33,481,669.62
TOTAL Revenue from State Sources		**$87,524,868.93**

		Revenue Reported In Current Year
Revenue from Federal Sources		
8514	Title I - Improving the Academic Achievement of the Disadvantaged	648,917.39
8515	Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	261,201.53
8516	Title III - Language Instruction for English Learners and Immigrant Students	124,975.61
8517	Title IV - 21st Century Schools	51,065.60
8744	ARP ESSER - Elementary and Secondary School Emergency Relief Fund	492,442.84
8751	ARP ESSER Learning Loss	0.27
8752	ARP ESSER Summer Programs	(0.95)
8753	ARP ESSER Afterschool Programs	1,627.98
8754	ARP ESSER Homeless Children and Youth Funds	15,384.07
8810	School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	1,699,450.67
8820	Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	68,156.69
TOTAL Revenue from Federal Sources		**$3,363,221.70**

	Revenue Reported In Current Year			
Other Financing Sources				
9220 Leases and Other Right-to-Use Arrangements	835,380.00			
9400 Sale of or Compensation for Loss of Fixed Assets	33,750.00			
TOTAL Other Financing Sources	**$869,130.00**			
TOTAL FROM ALL SOURCES	**$402,097,436.93**	**$7,170,414.54**	**$6,599,862.52**	**$294,754,203.80**

	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)	Capital Reserve (690, 1850) (31)
6000 Revenue from Local Sources						
6111 Current Real Estate Taxes	249,616,599.12					
6112 Interim Real Estate Taxes	921,445.25					
6113 Public Utility Realty Taxes	259,662.67					
6151 Current Act 511 Earned Income Taxes	33,960,446.52					
6153 Current Act 511 Real Estate Transfer Taxes	6,255,293.13					
6411 Delinquent Real Estate Taxes	2,250,289.35					
6413 Delinquent Public Utility Realty Tax	72,294.71					
6451 Delinquent Act 511 Earned Income Taxes	1,988,725.07					
6500 Earnings on Investments	7,508,110.39					
6700 Revenues from LEA Activities	339,452.00					
6832 Federal IDEA Revenue Received as Pass Through	2,852,190.15					
6910 Rentals	7,680.48					
6920 Contributions and Donations from Private Sources	54,153.58					
6941 Regular Day School Tuition	91,900.96					
6944 Receipts from Other LEAs in Pennsylvania - Education	514,079.24					
6980 Revenue from Community Services Activities	3,370,974.40					
6991 Refunds of a Prior Year Expenditure	61,572.74					
6999 Other Revenues Not Specified Above	215,346.54					
6000 Total Revenue from Local Sources	**$310,340,216.30**					
7000 Revenue from State Sources						
7111 Basic Education Funding-Formula	23,744,104.31					
7140 Charter Schools	347,455.35					
7160 Tuition for Orphans Subsidy	48,982.69					
7271 Special Education funds for School-Aged Pupils	8,109,664.84					
7299 Program Revenues Not Listed Previously in the 7200 Series	32.70					
7311 Pupil Transportation Subsidy	2,830,650.07					
7312 Nonpublic and Charter School Pupil Transportation Subsidy	492,415.00					
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	358,934.15					
7331 State Reimbursement for Health Services	338,924.74					
7332 Feminine Hygiene Product Funding	30,199.75					
7340 State Property Tax Reduction Allocation	9,137,683.37					
7361 School Safety and Security Grants	43,446.76					
7362 School Mental Health & Safety and Security Grants	172,640.51					
7531 Ready to Learn-Foundation	1,024,042.00					
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series	130,000.00					

	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)	Total
6000 Revenue from Local Sources					
6111 Current Real Estate Taxes					249,616,599.12
6112 Interim Real Estate Taxes					921,445.25
6113 Public Utility Realty Taxes					259,662.67
6151 Current Act 511 Earned Income Taxes					33,960,446.52
6153 Current Act 511 Real Estate Transfer Taxes					6,255,293.13
6411 Delinquent Real Estate Taxes					2,250,289.35
6413 Delinquent Public Utility Realty Tax					72,294.71
6451 Delinquent Act 511 Earned Income Taxes					1,988,725.07
6500 Earnings on Investments		1,348,907.68			8,857,018.07
6700 Revenues from LEA Activities					339,452.00
6832 Federal IDEA Revenue Received as Pass Through					2,852,190.15
6910 Rentals					7,680.48
6920 Contributions and Donations from Private Sources					54,153.58
6941 Regular Day School Tuition					91,900.96
6944 Receipts from Other LEAs in Pennsylvania - Education					514,079.24
6980 Revenue from Community Services Activities					3,370,974.40
6991 Refunds of a Prior Year Expenditure					61,572.74
6999 Other Revenues Not Specified Above					215,346.54
6000 Total Revenue from Local Sources		**$1,348,907.68**			**$311,689,123.98**
7000 Revenue from State Sources					
7111 Basic Education Funding-Formula					23,744,104.31
7140 Charter Schools					347,455.35
7160 Tuition for Orphans Subsidy					48,982.69
7271 Special Education funds for School-Aged Pupils					8,109,664.84
7299 Program Revenues Not Listed Previously in the 7200 Series					32.70
7311 Pupil Transportation Subsidy					2,830,650.07
7312 Nonpublic and Charter School Pupil Transportation Subsidy					492,415.00
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy					358,934.15
7331 State Reimbursement for Health Services					338,924.74
7332 Feminine Hygiene Product Funding					30,199.75
7340 State Property Tax Reduction Allocation					9,137,683.37
7361 School Safety and Security Grants					43,446.76
7362 School Mental Health & Safety and Security Grants					172,640.51
7531 Ready to Learn-Foundation					1,024,042.00
7599 Other State Revenue Not Listed Elsewhere in the 7000 Series					130,000.00

	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)	Capital Reserve (690, 1850) (31)
7000 Revenue from State Sources						
7810 State Share of Social Security and Medicare Taxes	7,234,023.07					
7820 State Share of Retirement Contributions	33,481,669.62					
7000 Total Revenue from State Sources	**$87,524,868.93**					
8000 Revenue from Federal Sources						
8514 Title I - Improving the Academic Achievement of the Disadvantaged	648,917.39					
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	261,201.53					
8516 Title III - Language Instruction for English Learners and Immigrant Students	124,975.61					
8517 Title IV - 21st Century Schools	51,065.60					
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund	492,442.84					
8751 ARP ESSER Learning Loss	0.27					
8752 ARP ESSER Summer Programs	(0.95)					
8753 ARP ESSER Afterschool Programs	1,627.98					
8754 ARP ESSER Homeless Children and Youth Funds	15,384.07					
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	1,699,450.67					
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	68,156.69					
8000 Total Revenue from Federal Sources	**$3,363,221.70**					
9000 Other Financing Sources						
9110 Face Value of Bonds Issued						
9130 Bond Premiums						
9220 Leases and Other Right-to-Use Arrangements	835,380.00					
9310 General Fund Transfers						
9400 Sale of or Compensation for Loss of Fixed Assets	33,750.00					
9000 Total Other Financing Sources	**$869,130.00**					
Total From All Sources	**$402,097,436.93**					

	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)	Total
7000 Revenue from State Sources					
7810 State Share of Social Security and Medicare Taxes					7,234,023.07
7820 State Share of Retirement Contributions					33,481,669.62
7000 Total Revenue from State Sources					**$87,524,868.93**
8000 Revenue from Federal Sources					
8514 Title I - Improving the Academic Achievement of the Disadvantaged					648,917.39
8515 Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals					261,201.53
8516 Title III - Language Instruction for English Learners and Immigrant Students					124,975.61
8517 Title IV - 21st Century Schools					51,065.60
8744 ARP ESSER - Elementary and Secondary School Emergency Relief Fund					492,442.84
8751 ARP ESSER Learning Loss					0.27
8752 ARP ESSER Summer Programs					(0.95)
8753 ARP ESSER Afterschool Programs					1,627.98
8754 ARP ESSER Homeless Children and Youth Funds					15,384.07
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)					1,699,450.67
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program					68,156.69
8000 Total Revenue from Federal Sources					**$3,363,221.70**
9000 Other Financing Sources					
9110 Face Value of Bonds Issued		43,605,000.00			43,605,000.00
9130 Bond Premiums		1,821,870.05			1,821,870.05
9220 Leases and Other Right-to-Use Arrangements		1,201,000.00			2,036,380.00
9310 General Fund Transfers		14,750,000.00			14,750,000.00
9400 Sale of or Compensation for Loss of Fixed Assets					33,750.00
9000 Total Other Financing Sources		**$61,377,870.05**			**$62,247,000.05**
Total From All Sources		**$62,726,777.73**			**$464,824,214.66**

	General Fund (10)	Student Sponsored Activity Fund (21)	Public Purpose Trust (27)	Other Compt Approved (28)	Athletic / Activity (29)	Capital Reserve (690, 1850) (31)
Revenue from Local Sources	310,340,216.30					
Revenue from State Sources	87,524,868.93					
Revenue from Federal Sources	3,363,221.70					
Other Financing Sources	869,130.00					
Total From All Sources	**$402,097,436.93**					

	Capital Reserve (1431) (32)	Other Capital Projects Fund (39)	Debt Service (40)	Permanent (90)	Total
Revenue from Local Sources		1,348,907.68			311,689,123.98
Revenue from State Sources					87,524,868.93
Revenue from Federal Sources					3,363,221.70
Other Financing Sources		61,377,870.05			62,247,000.05
Total From All Sources		**$62,726,777.73**			**$464,824,214.66**

1041 - Lenape MS

General Fund (10)

1000 Instruction				**Total**
100 Personnel Services – Salaries				
120 Professional – Educational				5,859,724.73
130 Professional – Other				10,880.00
190 Instructional Assistant				499,438.66
Total Personnel Services – Salaries				**$6,370,043.39**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12,440.81
220 Social Security Contributions				467,349.27
230 PSERS Retirement Contributions				2,178,217.37
250 Unemployment Compensation				12,807.42
260 Workers' Compensation				30,690.83
270 Group Insurance – Self-Insurance				1,345,760.46
Total Personnel Services – Employee Benefits				**$4,047,266.16**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				418.34
329 Professional Educational Services – Other				102,995.86
330 Other Professional Services				4,612.41
Total Purchased Professional and Technical Services				**$108,026.61**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,783.39
440 Rentals				2,518.71
Total Purchased Property Services				**$4,302.10**
500 Other Purchased Services				
550 Printing and Binding				8,124.46
580 Travel				3,015.33
Total Other Purchased Services				**$11,139.79**
600 Supplies				
610 General Supplies				137,649.44
620 Energy				21,460.62
640 Books and Periodicals				99,299.51
650 Supplies & Fees – Technology Related				61,341.60
Total Supplies				**$319,751.17**
800 Other Objects				
810 Dues and Fees				1,559.12
Total Other Objects				**$1,559.12**
Total 1000 Instruction				**$10,862,088.34**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		4,610,313.14		4,610,313.14
130 Professional – Other		10,880.00		10,880.00

1041 - Lenape MS

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
190 Instructional Assistant		18,440.10	4,088.00	22,528.10
Total Personnel Services – Salaries		**$4,639,633.24**	**$4,088.00**	**$4,643,721.24**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		12,440.81		12,440.81
220 Social Security Contributions		342,329.61	154.40	342,484.01
230 PSERS Retirement Contributions		1,599,383.05	576.01	1,599,959.06
250 Unemployment Compensation		9,510.20	7.77	9,517.97
260 Workers' Compensation		15,948.79	143.78	16,092.57
270 Group Insurance – Self-Insurance		831,682.70	88.00	831,770.70
Total Personnel Services – Employee Benefits		**$2,811,295.16**	**$969.96**	**$2,812,265.12**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		4,739.77		4,739.77
330 Other Professional Services			489.00	489.00
Total Purchased Professional and Technical Services		**$4,739.77**	**$489.00**	**$5,228.77**
400 Purchased Property Services				
430 Repairs and Maintenance Services		1,691.32		1,691.32
440 Rentals		2,518.71		2,518.71
Total Purchased Property Services		**$4,210.03**		**$4,210.03**
500 Other Purchased Services				
550 Printing and Binding		8,113.97		8,113.97
580 Travel		1,021.81		1,021.81
Total Other Purchased Services		**$9,135.78**		**$9,135.78**
600 Supplies				
610 General Supplies		119,125.44	341.00	119,466.44
620 Energy		18,910.75		18,910.75
640 Books and Periodicals		99,299.51		99,299.51
650 Supplies & Fees – Technology Related		53,607.37		53,607.37
Total Supplies		**$290,943.07**	**$341.00**	**$291,284.07**
800 Other Objects				
810 Dues and Fees		1,382.50		1,382.50
Total Other Objects		**$1,382.50**		**$1,382.50**
Total 1100 Regular Programs – Elementary / Secondary		**$7,761,339.55**	**$5,887.96**	**$7,767,227.51**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		4,610,313.14		4,610,313.14
130 Professional – Other		10,880.00		10,880.00
190 Instructional Assistant		18,440.10		18,440.10
Total Personnel Services – Salaries		**$4,639,633.24**		**$4,639,633.24**

1041 - Lenape MS

General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		12,440.81		12,440.81
220 Social Security Contributions		342,329.61		342,329.61
230 PSERS Retirement Contributions		1,599,383.05		1,599,383.05
250 Unemployment Compensation		9,510.20		9,510.20
260 Workers' Compensation		15,948.79		15,948.79
270 Group Insurance – Self-Insurance		831,682.70		831,682.70
Total Personnel Services – Employee Benefits		**$2,811,295.16**		**$2,811,295.16**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		4,739.77		4,739.77
Total Purchased Professional and Technical Services		**$4,739.77**		**$4,739.77**
400 Purchased Property Services				
430 Repairs and Maintenance Services		1,691.32		1,691.32
440 Rentals		2,518.71		2,518.71
Total Purchased Property Services		**$4,210.03**		**$4,210.03**
500 Other Purchased Services				
550 Printing and Binding		8,113.97		8,113.97
580 Travel		1,021.81		1,021.81
Total Other Purchased Services		**$9,135.78**		**$9,135.78**
600 Supplies				
610 General Supplies		119,125.44		119,125.44
620 Energy		18,910.75		18,910.75
640 Books and Periodicals		99,299.51		99,299.51
650 Supplies & Fees – Technology Related		53,607.37		53,607.37
Total Supplies		**$290,943.07**		**$290,943.07**
800 Other Objects				
810 Dues and Fees		1,382.50		1,382.50
Total Other Objects		**$1,382.50**		**$1,382.50**
Total 1110 Regular Programs		**$7,761,339.55**		**$7,761,339.55**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant			4,088.00	4,088.00
Total Personnel Services – Salaries			**$4,088.00**	**$4,088.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			154.40	154.40
230 PSERS Retirement Contributions			576.01	576.01
250 Unemployment Compensation			7.77	7.77
260 Workers' Compensation			143.78	143.78
270 Group Insurance – Self-Insurance			88.00	88.00
Total Personnel Services – Employee Benefits			**$969.96**	**$969.96**

1041 - Lenape MS

General Fund (10)

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services			489.00	489.00
Total Purchased Professional and Technical Services			**$489.00**	**$489.00**
600 Supplies				
610 General Supplies			341.00	341.00
Total Supplies			**$341.00**	**$341.00**
Total 1190 Federally-Funded Regular Programs			**$5,887.96**	**$5,887.96**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		1,061,769.74	69,032.00	1,130,801.74
190 Instructional Assistant		470,921.56	5,989.00	476,910.56
Total Personnel Services – Salaries		**$1,532,691.30**	**$75,021.00**	**$1,607,712.30**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		110,753.88	5,499.00	116,252.88
230 PSERS Retirement Contributions		513,053.05	25,112.00	538,165.05
250 Unemployment Compensation		2,920.65	143.00	3,063.65
260 Workers' Compensation		13,408.43	448.00	13,856.43
270 Group Insurance – Self-Insurance		468,545.96	16,514.00	485,059.96
Total Personnel Services – Employee Benefits		**$1,108,681.97**	**$47,716.00**	**$1,156,397.97**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		319.34	99.00	418.34
329 Professional Educational Services – Other		72,438.33	21,886.00	94,324.33
330 Other Professional Services		4,123.41		4,123.41
Total Purchased Professional and Technical Services		**$76,881.08**	**$21,985.00**	**$98,866.08**
400 Purchased Property Services				
430 Repairs and Maintenance Services		92.07		92.07
Total Purchased Property Services		**$92.07**		**$92.07**
500 Other Purchased Services				
550 Printing and Binding		10.49		10.49
580 Travel		1,946.03		1,946.03
Total Other Purchased Services		**$1,956.52**		**$1,956.52**
600 Supplies				
610 General Supplies		16,567.98	1,552.00	18,119.98
620 Energy		2,549.87		2,549.87
650 Supplies & Fees – Technology Related		7,679.50	24.00	7,703.50
Total Supplies		**$26,797.35**	**$1,576.00**	**$28,373.35**
800 Other Objects				
810 Dues and Fees		176.62		176.62

1041 - Lenape MS

General Fund (10)

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects		**$176.62**		**$176.62**
Total 1200 Special Programs – Elementary / Secondary		**$2,747,276.91**	**$146,298.00**	**$2,893,574.91**
1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		2,734.93		2,734.93
190 Instructional Assistant		88,946.21		88,946.21
Total Personnel Services – Salaries		**$91,681.14**		**$91,681.14**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		6,360.41		6,360.41
230 PSERS Retirement Contributions		31,082.25		31,082.25
250 Unemployment Compensation		174.19		174.19
260 Workers' Compensation		1,366.22		1,366.22
270 Group Insurance – Self-Insurance		50,044.18		50,044.18
Total Personnel Services – Employee Benefits		**$89,027.25**		**$89,027.25**
600 Supplies				
610 General Supplies		1,697.03		1,697.03
Total Supplies		**$1,697.03**		**$1,697.03**
Total 1210 Life Skills Support		**$182,405.42**		**$182,405.42**
1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel		86.51		86.51
Total Other Purchased Services		**$86.51**		**$86.51**
600 Supplies				
610 General Supplies		971.48		971.48
Total Supplies		**$971.48**		**$971.48**
Total 1220 Sensory Support		**$1,057.99**		**$1,057.99**
1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		105,346.05		105,346.05
190 Instructional Assistant		56,131.76		56,131.76
Total Personnel Services – Salaries		**$161,477.81**		**$161,477.81**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		11,479.27		11,479.27
230 PSERS Retirement Contributions		54,437.55		54,437.55
250 Unemployment Compensation		307.45		307.45
260 Workers' Compensation		1,384.00		1,384.00
270 Group Insurance – Self-Insurance		59,577.35		59,577.35
Total Personnel Services – Employee Benefits		**$127,185.62**		**$127,185.62**

1041 - Lenape MS

General Fund (10)

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		2,270.34		2,270.34
Total Supplies		**$2,270.34**		**$2,270.34**
Total 1230 Emotional Support		**$290,933.77**		**$290,933.77**

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		948,422.92	69,032.00	1,017,454.92
190 Instructional Assistant		102,216.05	5,989.00	108,205.05
Total Personnel Services – Salaries		**$1,050,638.97**	**$75,021.00**	**$1,125,659.97**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		76,828.99	5,499.00	82,327.99
230 PSERS Retirement Contributions		351,679.12	25,112.00	376,791.12
250 Unemployment Compensation		2,004.06	143.00	2,147.06
260 Workers' Compensation		6,330.67	448.00	6,778.67
270 Group Insurance – Self-Insurance		245,726.91	16,514.00	262,240.91
Total Personnel Services – Employee Benefits		**$682,569.75**	**$47,716.00**	**$730,285.75**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		319.34	99.00	418.34
329 Professional Educational Services – Other		70,221.52	21,886.00	92,107.52
Total Purchased Professional and Technical Services		**$70,540.86**	**$21,985.00**	**$92,525.86**
500 Other Purchased Services				
580 Travel		16.87		16.87
Total Other Purchased Services		**$16.87**		**$16.87**
600 Supplies				
610 General Supplies		10,051.44	1,552.00	11,603.44
620 Energy		74.20		74.20
650 Supplies & Fees – Technology Related		673.85	24.00	697.85
Total Supplies		**$10,799.49**	**$1,576.00**	**$12,375.49**
Total 1240 Academic Support		**$1,814,565.94**	**$146,298.00**	**$1,960,863.94**

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		948,422.92	69,032.00	1,017,454.92
190 Instructional Assistant		102,216.05	5,989.00	108,205.05
Total Personnel Services – Salaries		**$1,050,638.97**	**$75,021.00**	**$1,125,659.97**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		76,828.99	5,499.00	82,327.99
230 PSERS Retirement Contributions		351,679.12	25,112.00	376,791.12
250 Unemployment Compensation		2,004.06	143.00	2,147.06

1041 - Lenape MS

General Fund (10)

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation		6,330.67	448.00	6,778.67
270 Group Insurance – Self-Insurance		245,726.91	16,514.00	262,240.91
Total Personnel Services – Employee Benefits		**$682,569.75**	**$47,716.00**	**$730,285.75**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		319.34	99.00	418.34
329 Professional Educational Services – Other		70,221.52	21,886.00	92,107.52
Total Purchased Professional and Technical Services		**$70,540.86**	**$21,985.00**	**$92,525.86**
600 Supplies				
610 General Supplies		9,537.19	1,552.00	11,089.19
650 Supplies & Fees – Technology Related		673.85	24.00	697.85
Total Supplies		**$10,211.04**	**$1,576.00**	**$11,787.04**
Total 1241 Learning Support – Public		**$1,813,960.62**	**$146,298.00**	**$1,960,258.62**

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel		16.87		16.87
Total Other Purchased Services		**$16.87**		**$16.87**
600 Supplies				
610 General Supplies		514.25		514.25
620 Energy		74.20		74.20
Total Supplies		**$588.45**		**$588.45**
Total 1243 Gifted Support		**$605.32**		**$605.32**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		5,265.84		5,265.84
190 Instructional Assistant		2,911.81		2,911.81
Total Personnel Services – Salaries		**$8,177.65**		**$8,177.65**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		587.18		587.18
230 PSERS Retirement Contributions		2,320.75		2,320.75
250 Unemployment Compensation		15.55		15.55
260 Workers' Compensation		55.95		55.95
270 Group Insurance – Self-Insurance		3,238.41		3,238.41
Total Personnel Services – Employee Benefits		**$6,217.84**		**$6,217.84**
Total 1270 Multi-Handicapped Support		**$14,395.49**		**$14,395.49**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant		220,715.73		220,715.73
Total Personnel Services – Salaries		**$220,715.73**		**$220,715.73**

1041 - Lenape MS

General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		15,498.03		15,498.03
230 PSERS Retirement Contributions		73,533.38		73,533.38
250 Unemployment Compensation		419.40		419.40
260 Workers' Compensation		4,271.59		4,271.59
270 Group Insurance – Self-Insurance		109,959.11		109,959.11
Total Personnel Services – Employee Benefits		**$203,681.51**		**$203,681.51**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		2,216.81		2,216.81
330 Other Professional Services		4,123.41		4,123.41
Total Purchased Professional and Technical Services		**$6,340.22**		**$6,340.22**
400 Purchased Property Services				
430 Repairs and Maintenance Services		92.07		92.07
Total Purchased Property Services		**$92.07**		**$92.07**
500 Other Purchased Services				
550 Printing and Binding		10.49		10.49
580 Travel		1,842.65		1,842.65
Total Other Purchased Services		**$1,853.14**		**$1,853.14**
600 Supplies				
610 General Supplies		1,577.69		1,577.69
620 Energy		2,475.67		2,475.67
650 Supplies & Fees – Technology Related		7,005.65		7,005.65
Total Supplies		**$11,059.01**		**$11,059.01**
800 Other Objects				
810 Dues and Fees		176.62		176.62
Total Other Objects		**$176.62**		**$176.62**
Total 1290 Special Programs - Other Support		**$443,918.30**		**$443,918.30**
1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		118,609.85		118,609.85
Total Personnel Services – Salaries		**$118,609.85**		**$118,609.85**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		8,612.38		8,612.38
230 PSERS Retirement Contributions		40,093.26		40,093.26
250 Unemployment Compensation		225.80		225.80
260 Workers' Compensation		741.83		741.83
270 Group Insurance – Self-Insurance		28,929.80		28,929.80
Total Personnel Services – Employee Benefits		**$78,603.07**		**$78,603.07**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		3,931.76		3,931.76

1041 - Lenape MS

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services		**$3,931.76**		**$3,931.76**
500 Other Purchased Services				
580 Travel		47.49		47.49
Total Other Purchased Services		**$47.49**		**$47.49**
600 Supplies				
610 General Supplies		63.02		63.02
650 Supplies & Fees – Technology Related		30.73		30.73
Total Supplies		**$93.75**		**$93.75**
Total 1400 Other Instructional Programs – Elementary / Secondary		**$201,285.92**		**$201,285.92**
1430 Homebound Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		425.66		425.66
Total Personnel Services – Salaries		**$425.66**		**$425.66**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		31.80		31.80
230 PSERS Retirement Contributions		144.32		144.32
250 Unemployment Compensation		0.81		0.81
260 Workers' Compensation		18.02		18.02
270 Group Insurance – Self-Insurance		48.77		48.77
Total Personnel Services – Employee Benefits		**$243.72**		**$243.72**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		3,931.76		3,931.76
Total Purchased Professional and Technical Services		**$3,931.76**		**$3,931.76**
500 Other Purchased Services				
580 Travel		17.04		17.04
Total Other Purchased Services		**$17.04**		**$17.04**
Total 1430 Homebound Instruction		**$4,618.18**		**$4,618.18**
1490 Additional Other Instructional Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		118,184.19		118,184.19
Total Personnel Services – Salaries		**$118,184.19**		**$118,184.19**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		8,580.58		8,580.58
230 PSERS Retirement Contributions		39,948.94		39,948.94
250 Unemployment Compensation		224.99		224.99
260 Workers' Compensation		723.81		723.81
270 Group Insurance – Self-Insurance		28,881.03		28,881.03
Total Personnel Services – Employee Benefits		**$78,359.35**		**$78,359.35**

1041 - Lenape MS

General Fund (10)

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel		30.45		30.45
Total Other Purchased Services		**$30.45**		**$30.45**
600 Supplies				
610 General Supplies		63.02		63.02
650 Supplies & Fees – Technology Related		30.73		30.73
Total Supplies		**$93.75**		**$93.75**
Total 1490 Additional Other Instructional Programs		**$196,667.74**		**$196,667.74**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	2,571,023.53
Total Personnel Services – Salaries	**$2,571,023.53**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	189,939.08
230 PSERS Retirement Contributions	852,897.22
240 Tuition Reimbursement	12,143.99
250 Unemployment Compensation	4,936.20
260 Workers' Compensation	9,700.88
270 Group Insurance – Self-Insurance	562,535.76
291 Other Retirement Plans	13,882.51
Total Personnel Services – Employee Benefits	**$1,646,035.64**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	41,395.91
329 Professional Educational Services – Other	4,234.82
330 Other Professional Services	117,918.39
340 Technical Services	24,091.62
350 Security / Safety Services	20,593.43
360 Employee Training and Development Services	5,145.64
390 Other Purchased Professional and Technical Services	313.45
Total Purchased Professional and Technical Services	**$213,693.26**
400 Purchased Property Services	
410 Cleaning Services	33,194.15
420 Utility Services	19,863.24
430 Repairs and Maintenance Services	155,455.86
440 Rentals	(9,574.06)
460 Extermination Services	2,090.93
490 Other Purchased Property Services	24,919.34
Total Purchased Property Services	**$225,949.46**
500 Other Purchased Services	
513 Contracted Carriers	320,510.42
516 Student Transportation Services From the IU	77,007.03

1041 - Lenape MS

General Fund (10)

2000 Support Services				**Total**
500 Other Purchased Services				
520 Insurance – General				16,726.15
522 Automotive Liability Insurance				9,076.94
529 Other Insurance				45,582.89
530 Communications				49,283.07
549 Other Advertising/Public Relations				1,278.88
550 Printing and Binding				1,791.94
580 Travel				3,577.41
595 IU Payments By Withholding				6,537.71
596 Direct Payments To Intermediate Units				4,152.19
Total Other Purchased Services				**$535,524.63**
600 Supplies				
610 General Supplies				133,884.11
620 Energy				237,054.36
630 Food				6,626.26
640 Books and Periodicals				12,268.34
650 Supplies & Fees – Technology Related				65,259.29
Total Supplies				**$455,092.36**
800 Other Objects				
810 Dues and Fees				3,379.41
820 Claims and Judgments Against the LEA				750.64
890 Miscellaneous Expenditures				0.48
Total Other Objects				**$4,130.53**
Total 2000 Support Services				**$5,651,449.41**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		625,195.17		625,667.68
Total Personnel Services – Salaries		**$625,195.17**		**$625,667.68**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		45,293.38		45,335.51
230 PSERS Retirement Contributions		211,015.25		211,209.77
250 Unemployment Compensation		1,191.14		1,192.24
260 Workers' Compensation		1,908.13		1,919.66
270 Group Insurance – Self-Insurance		157,841.27		157,951.84
291 Other Retirement Plans		554.10		554.10
Total Personnel Services – Employee Benefits		**$417,803.27**		**$418,163.12**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		1,513.18		1,513.18
330 Other Professional Services		4,885.69		4,885.69
340 Technical Services		3,056.41		3,056.41
390 Other Purchased Professional and Technical Services				313.45

1041 - Lenape MS

General Fund (10)

2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services		**$9,455.28**		**$9,768.73**
500 Other Purchased Services				
580 Travel		454.59		583.82
Total Other Purchased Services		**$454.59**		**$583.82**
600 Supplies				
610 General Supplies		1,968.26		1,968.26
630 Food		110.74		110.74
640 Books and Periodicals		3,387.07		3,387.07
Total Supplies		**$5,466.07**		**$5,466.07**
800 Other Objects				
810 Dues and Fees		23.94		102.85
Total Other Objects		**$23.94**		**$102.85**
Total 2100 Support Services – Students		**$1,058,398.32**		**$1,059,752.27**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		15,583.73		15,583.73
Total Personnel Services – Salaries		**$15,583.73**		**$15,583.73**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,109.29		1,109.29
230 PSERS Retirement Contributions		4,905.58		4,905.58
250 Unemployment Compensation		30.24		30.24
260 Workers' Compensation		(26.95)		(26.95)
270 Group Insurance – Self-Insurance		4,184.51		4,184.51
291 Other Retirement Plans		353.96		353.96
Total Personnel Services – Employee Benefits		**$10,556.63**		**$10,556.63**
Total 2110 Supervision of Student Services		**$26,140.36**		**$26,140.36**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		8,708.97		8,708.97
Total Personnel Services – Salaries		**$8,708.97**		**$8,708.97**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		607.60		607.60
230 PSERS Retirement Contributions		2,613.49		2,613.49
250 Unemployment Compensation		17.16		17.16
260 Workers' Compensation		(18.08)		(18.08)
270 Group Insurance – Self-Insurance		2,754.32		2,754.32
291 Other Retirement Plans		217.72		217.72
Total Personnel Services – Employee Benefits		**$6,192.21**		**$6,192.21**
Total 2111 Supervision of Student Services – Head of Component		**$14,901.18**		**$14,901.18**

1041 - Lenape MS

General Fund (10)

2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		6,874.76		6,874.76
Total Personnel Services – Salaries		**$6,874.76**		**$6,874.76**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		501.69		501.69
230 PSERS Retirement Contributions		2,292.09		2,292.09
250 Unemployment Compensation		13.08		13.08
260 Workers' Compensation		(8.87)		(8.87)
270 Group Insurance – Self-Insurance		1,430.19		1,430.19
291 Other Retirement Plans		136.24		136.24
Total Personnel Services – Employee Benefits		**$4,364.42**		**$4,364.42**
Total 2119 Supervision of Student Services – All Other Supervision		**$11,239.18**		**$11,239.18**
2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		275,769.12		275,769.12
Total Personnel Services – Salaries		**$275,769.12**		**$275,769.12**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		20,289.34		20,289.34
230 PSERS Retirement Contributions		93,485.65		93,485.65
250 Unemployment Compensation		524.89		524.89
260 Workers' Compensation		479.06		479.06
270 Group Insurance – Self-Insurance		56,488.02		56,488.02
Total Personnel Services – Employee Benefits		**$171,266.96**		**$171,266.96**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		698.30		698.30
340 Technical Services		3,056.41		3,056.41
Total Purchased Professional and Technical Services		**$3,754.71**		**$3,754.71**
600 Supplies				
610 General Supplies		508.98		508.98
Total Supplies		**$508.98**		**$508.98**
Total 2120 Guidance Services		**$451,299.77**		**$451,299.77**
2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				472.51
Total Personnel Services – Salaries				**$472.51**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				42.13
230 PSERS Retirement Contributions				194.52
250 Unemployment Compensation				1.10
260 Workers' Compensation				11.53

1041 - Lenape MS

General Fund (10)

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				110.57
Total Personnel Services – Employee Benefits				**$359.85**
Total 2130 Attendance Services				**$832.36**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		206,700.90		206,700.90
Total Personnel Services – Salaries		**$206,700.90**		**$206,700.90**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		14,777.09		14,777.09
230 PSERS Retirement Contributions		70,071.61		70,071.61
250 Unemployment Compensation		394.08		394.08
260 Workers' Compensation		799.11		799.11
270 Group Insurance – Self-Insurance		60,771.28		60,771.28
Total Personnel Services – Employee Benefits		**$146,813.17**		**$146,813.17**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		814.88		814.88
330 Other Professional Services		3,516.92		3,516.92
Total Purchased Professional and Technical Services		**$4,331.80**		**$4,331.80**
500 Other Purchased Services				
580 Travel		66.13		66.13
Total Other Purchased Services		**$66.13**		**$66.13**
600 Supplies				
610 General Supplies		794.00		794.00
640 Books and Periodicals		3,387.07		3,387.07
Total Supplies		**$4,181.07**		**$4,181.07**
Total 2140 Psychological Services		**$362,093.07**		**$362,093.07**
2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		105,996.89		105,996.89
Total Personnel Services – Salaries		**$105,996.89**		**$105,996.89**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		7,583.83		7,583.83
230 PSERS Retirement Contributions		35,519.34		35,519.34
250 Unemployment Compensation		201.67		201.67
260 Workers' Compensation		512.35		512.35
270 Group Insurance – Self-Insurance		31,238.74		31,238.74

1041 - Lenape MS

General Fund (10)

2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits		**$75,055.93**		**$75,055.93**
Total 2150 Speech Pathology and Audiology Services		**$181,052.82**		**$181,052.82**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				313.45
Total Purchased Professional and Technical Services				**$313.45**
500 Other Purchased Services				
580 Travel				129.23
Total Other Purchased Services				**$129.23**
800 Other Objects				
810 Dues and Fees				78.91
Total Other Objects				**$78.91**
Total 2160 Social Work Services				**$521.59**
2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		21,144.53		21,144.53
Total Personnel Services – Salaries		**$21,144.53**		**$21,144.53**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,533.83		1,533.83
230 PSERS Retirement Contributions		7,033.07		7,033.07
250 Unemployment Compensation		40.26		40.26
260 Workers' Compensation		144.56		144.56
270 Group Insurance – Self-Insurance		5,158.72		5,158.72
291 Other Retirement Plans		200.14		200.14
Total Personnel Services – Employee Benefits		**$14,110.58**		**$14,110.58**
300 Purchased Professional and Technical Services				
330 Other Professional Services		1,368.77		1,368.77
Total Purchased Professional and Technical Services		**$1,368.77**		**$1,368.77**
500 Other Purchased Services				
580 Travel		388.46		388.46
Total Other Purchased Services		**$388.46**		**$388.46**
600 Supplies				
610 General Supplies		665.28		665.28
630 Food		110.74		110.74
Total Supplies		**$776.02**		**$776.02**
800 Other Objects				

1041 - Lenape MS

General Fund (10)

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees		23.94		23.94
Total Other Objects		**$23.94**		**$23.94**
Total 2190 Other Student Services		**$37,812.30**		**$37,812.30**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		443,291.41		443,291.41
Total Personnel Services – Salaries		**$443,291.41**		**$443,291.41**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		33,139.46		33,139.46
230 PSERS Retirement Contributions		149,680.64		149,680.64
240 Tuition Reimbursement		10,033.45		10,033.45
250 Unemployment Compensation		844.83		844.83
260 Workers' Compensation		1,025.70		1,025.70
270 Group Insurance – Self-Insurance		64,891.93		64,891.93
291 Other Retirement Plans		2,474.62		2,474.62
Total Personnel Services – Employee Benefits		**$262,090.63**		**$262,090.63**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		2,721.64		2,721.64
330 Other Professional Services		181.60		181.60
340 Technical Services		11,747.98		11,747.98
360 Employee Training and Development Services		4,644.12	93.00	4,737.12
Total Purchased Professional and Technical Services		**$19,295.34**	**$93.00**	**$19,388.34**
400 Purchased Property Services				
430 Repairs and Maintenance Services		227.52		227.52
440 Rentals		121.92		121.92
Total Purchased Property Services		**$349.44**		**$349.44**
500 Other Purchased Services				
530 Communications		3,521.10		3,521.10
550 Printing and Binding		40.27		40.27
580 Travel		2,576.78		2,576.78
Total Other Purchased Services		**$6,138.15**		**$6,138.15**
600 Supplies				
610 General Supplies		4,938.18		4,938.18
630 Food		343.45		343.45
640 Books and Periodicals		8,617.74		8,617.74
650 Supplies & Fees – Technology Related		20,860.06		20,860.06
Total Supplies		**$34,759.43**		**$34,759.43**

1041 - Lenape MS

General Fund (10)

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees		38.83		38.83
Total Other Objects		**$38.83**		**$38.83**
Total 2200 Support Services – Instructional Staff		**$765,963.23**	**$93.00**	**$766,056.23**
2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		10,720.84		10,720.84
Total Personnel Services – Salaries		**$10,720.84**		**$10,720.84**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		784.63		784.63
230 PSERS Retirement Contributions		3,594.83		3,594.83
250 Unemployment Compensation		20.42		20.42
260 Workers' Compensation		(8.01)		(8.01)
270 Group Insurance – Self-Insurance		3,699.80		3,699.80
291 Other Retirement Plans		145.31		145.31
Total Personnel Services – Employee Benefits		**$8,236.98**		**$8,236.98**
600 Supplies				
610 General Supplies		1,964.47		1,964.47
Total Supplies		**$1,964.47**		**$1,964.47**
Total 2220 Technology Support Services		**$20,922.29**		**$20,922.29**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		92,800.09		92,800.09
Total Personnel Services – Salaries		**$92,800.09**		**$92,800.09**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		6,887.90		6,887.90
230 PSERS Retirement Contributions		30,876.18		30,876.18
250 Unemployment Compensation		177.07		177.07
260 Workers' Compensation		539.74		539.74
270 Group Insurance – Self-Insurance		21,415.66		21,415.66
291 Other Retirement Plans		372.54		372.54
Total Personnel Services – Employee Benefits		**$60,269.09**		**$60,269.09**
300 Purchased Professional and Technical Services				
340 Technical Services		2,065.37		2,065.37
Total Purchased Professional and Technical Services		**$2,065.37**		**$2,065.37**
400 Purchased Property Services				
430 Repairs and Maintenance Services		227.52		227.52
Total Purchased Property Services		**$227.52**		**$227.52**

1041 - Lenape MS

General Fund (10)

2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications		3,521.10		3,521.10
580 Travel		873.13		873.13
Total Other Purchased Services		**$4,394.23**		**$4,394.23**
600 Supplies				
610 General Supplies		656.20		656.20
640 Books and Periodicals		4,455.59		4,455.59
650 Supplies & Fees – Technology Related		17,207.43		17,207.43
Total Supplies		**$22,319.22**		**$22,319.22**
Total 2240 Computer-Assisted Instruction Support Services		**$182,075.52**		**$182,075.52**
2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		120,110.00		120,110.00
Total Personnel Services – Salaries		**$120,110.00**		**$120,110.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		9,207.16		9,207.16
230 PSERS Retirement Contributions		40,717.23		40,717.23
250 Unemployment Compensation		228.87		228.87
260 Workers' Compensation		97.53		97.53
Total Personnel Services – Employee Benefits		**$50,250.79**		**$50,250.79**
600 Supplies				
610 General Supplies		1,858.03		1,858.03
640 Books and Periodicals		4,080.64		4,080.64
650 Supplies & Fees – Technology Related		3,253.34		3,253.34
Total Supplies		**$9,192.01**		**$9,192.01**
Total 2250 School Library Services		**$179,552.80**		**$179,552.80**
2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		96,811.88		96,811.88
Total Personnel Services – Salaries		**$96,811.88**		**$96,811.88**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		7,153.84		7,153.84
230 PSERS Retirement Contributions		33,474.12		33,474.12
250 Unemployment Compensation		184.29		184.29
260 Workers' Compensation		200.76		200.76
270 Group Insurance – Self-Insurance		18,715.51		18,715.51
291 Other Retirement Plans		874.17		874.17
Total Personnel Services – Employee Benefits		**$60,602.69**		**$60,602.69**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		953.08		953.08

1041 - Lenape MS

General Fund (10)

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services		**$953.08**		**$953.08**
500 Other Purchased Services				
580 Travel		316.35		316.35
Total Other Purchased Services		**$316.35**		**$316.35**
600 Supplies				
650 Supplies & Fees – Technology Related		399.29		399.29
Total Supplies		**$399.29**		**$399.29**
800 Other Objects				
810 Dues and Fees		26.77		26.77
Total Other Objects		**$26.77**		**$26.77**
Total 2260 Instruction and Curriculum Development Services		**$159,110.06**		**$159,110.06**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		59,537.86		59,537.86
Total Personnel Services – Salaries		**$59,537.86**		**$59,537.86**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		4,382.77		4,382.77
230 PSERS Retirement Contributions		20,166.90		20,166.90
240 Tuition Reimbursement		10,033.45		10,033.45
250 Unemployment Compensation		113.27		113.27
260 Workers' Compensation		167.36		167.36
270 Group Insurance – Self-Insurance		11,714.92		11,714.92
Total Personnel Services – Employee Benefits		**$46,578.67**		**$46,578.67**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		1,768.56		1,768.56
330 Other Professional Services		181.60		181.60
340 Technical Services		9,682.61		9,682.61
360 Employee Training and Development Services		4,644.12	93.00	4,737.12
Total Purchased Professional and Technical Services		**$16,276.89**	**$93.00**	**$16,369.89**
400 Purchased Property Services				
440 Rentals		121.92		121.92
Total Purchased Property Services		**$121.92**		**$121.92**
500 Other Purchased Services				
550 Printing and Binding		40.27		40.27
580 Travel		1,387.30		1,387.30
Total Other Purchased Services		**$1,427.57**		**$1,427.57**
600 Supplies				
610 General Supplies		459.48		459.48
630 Food		343.45		343.45

1041 - Lenape MS

General Fund (10)

2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
640 Books and Periodicals		81.51		81.51
Total Supplies		**$884.44**		**$884.44**
800 Other Objects				
810 Dues and Fees		12.06		12.06
Total Other Objects		**$12.06**		**$12.06**
Total 2270 Instructional Staff Professional Development Services		**$124,839.41**	**$93.00**	**$124,932.41**
2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		63,310.74		63,310.74
Total Personnel Services – Salaries		**$63,310.74**		**$63,310.74**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		4,723.16		4,723.16
230 PSERS Retirement Contributions		20,851.38		20,851.38
250 Unemployment Compensation		120.91		120.91
260 Workers' Compensation		28.32		28.32
270 Group Insurance – Self-Insurance		9,346.04		9,346.04
291 Other Retirement Plans		1,082.60		1,082.60
Total Personnel Services – Employee Benefits		**$36,152.41**		**$36,152.41**
Total 2290 Other Instructional Staff Services		**$99,463.15**		**$99,463.15**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		426,427.74		485,244.40
Total Personnel Services – Salaries		**$426,427.74**		**$485,244.40**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		31,433.06		35,622.65
230 PSERS Retirement Contributions		137,916.54		152,486.95
250 Unemployment Compensation		850.12		947.83
260 Workers' Compensation		635.06		393.13
270 Group Insurance – Self-Insurance		87,986.45		93,932.28
291 Other Retirement Plans		6,377.76		7,707.18
Total Personnel Services – Employee Benefits		**$265,198.99**		**$291,090.02**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				41,395.91
330 Other Professional Services				85,765.76
340 Technical Services				760.82
Total Purchased Professional and Technical Services				**$127,922.49**
400 Purchased Property Services				
430 Repairs and Maintenance Services				46.05
440 Rentals				(882.42)

1041 - Lenape MS

General Fund (10)

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Property Services				**($836.37)**
500 Other Purchased Services				
520 Insurance – General				16,484.01
530 Communications		1,724.86		3,166.08
549 Other Advertising/Public Relations				256.87
550 Printing and Binding				1,423.61
580 Travel		(869.63)		(179.23)
Total Other Purchased Services		**$855.23**		**$21,151.34**
600 Supplies				
610 General Supplies		3,657.95		4,219.84
630 Food		4,918.37		5,581.51
640 Books and Periodicals				10.25
650 Supplies & Fees – Technology Related				445.49
Total Supplies		**$8,576.32**		**$10,257.09**
800 Other Objects				
810 Dues and Fees		234.00		2,229.25
820 Claims and Judgments Against the LEA				750.64
Total Other Objects		**$234.00**		**$2,979.89**
Total 2300 Support Services – Administration		**$701,292.28**		**$937,808.86**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				16,484.01
549 Other Advertising/Public Relations				104.49
Total Other Purchased Services				**$16,588.50**
800 Other Objects				
810 Dues and Fees				1,773.01
820 Claims and Judgments Against the LEA				750.64
Total Other Objects				**$2,523.65**
Total 2310 Board Services				**$19,112.15**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,417.88
Total Personnel Services – Salaries				**$7,417.88**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				567.47
260 Workers' Compensation				(55.25)
Total Personnel Services – Employee Benefits				**$512.22**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				41,256.22

1041 - Lenape MS

General Fund (10)

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$41,256.22**
500 Other Purchased Services				
530 Communications				466.37
550 Printing and Binding				653.52
Total Other Purchased Services				**$1,119.89**
Total 2330 Tax Assessment and Collection Services				**$50,306.21**
2340 Staff Relations and Negotiations Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				21,522.47
Total Purchased Professional and Technical Services				**$21,522.47**
500 Other Purchased Services				
550 Printing and Binding				10.11
Total Other Purchased Services				**$10.11**
600 Supplies				
610 General Supplies				8.61
Total Supplies				**$8.61**
Total 2340 Staff Relations and Negotiations Services				**$21,541.19**
2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				48,961.73
Total Purchased Professional and Technical Services				**$48,961.73**
Total 2350 Legal and Accounting Services				**$48,961.73**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				45,355.13
Total Personnel Services – Salaries				**$45,355.13**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,163.30
230 PSERS Retirement Contributions				14,478.33
250 Unemployment Compensation				86.32
260 Workers' Compensation				(227.68)
270 Group Insurance – Self-Insurance				5,997.09
291 Other Retirement Plans				1,215.23
Total Personnel Services – Employee Benefits				**$24,712.59**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,620.37
Total Purchased Professional and Technical Services				**$5,620.37**

1041 - Lenape MS

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel				322.64
Total Other Purchased Services				**$322.64**
600 Supplies				
610 General Supplies				71.33
630 Food				566.74
640 Books and Periodicals				10.25
Total Supplies				**$648.32**
800 Other Objects				
810 Dues and Fees				47.12
Total Other Objects				**$47.12**
Total 2360 Office of the Superintendent / Executive Director Services				**$76,706.17**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,772.03
Total Personnel Services – Salaries				**$5,772.03**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				438.04
250 Unemployment Compensation				10.87
260 Workers' Compensation				27.96
270 Group Insurance – Self-Insurance				(51.26)
291 Other Retirement Plans				114.19
Total Personnel Services – Employee Benefits				**$539.80**
300 Purchased Professional and Technical Services				
330 Other Professional Services				188.19
340 Technical Services				760.82
Total Purchased Professional and Technical Services				**$949.01**
400 Purchased Property Services				
430 Repairs and Maintenance Services				46.05
Total Purchased Property Services				**$46.05**
500 Other Purchased Services				
530 Communications				488.93
549 Other Advertising/Public Relations				95.46
550 Printing and Binding				744.29
580 Travel				285.66
Total Other Purchased Services				**$1,614.34**
600 Supplies				
610 General Supplies				193.41
650 Supplies & Fees – Technology Related				445.49

1041 - Lenape MS

General Fund (10)

2370 Community Relations Services	Elementary	Secondary	Federal	Total
Total Supplies				**$638.90**
800 Other Objects				
810 Dues and Fees				98.76
Total Other Objects				**$98.76**
Total 2370 Community Relations Services				**$9,658.89**

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		426,427.74		426,427.74
Total Personnel Services – Salaries		**$426,427.74**		**$426,427.74**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		31,433.06		31,433.06
230 PSERS Retirement Contributions		137,916.54		137,916.54
250 Unemployment Compensation		850.12		850.12
260 Workers' Compensation		635.06		635.06
270 Group Insurance – Self-Insurance		87,986.45		87,986.45
291 Other Retirement Plans		6,377.76		6,377.76
Total Personnel Services – Employee Benefits		**$265,198.99**		**$265,198.99**
500 Other Purchased Services				
530 Communications		1,724.86		1,724.86
580 Travel		(869.63)		(869.63)
Total Other Purchased Services		**$855.23**		**$855.23**
600 Supplies				
610 General Supplies		3,657.95		3,657.95
630 Food		4,918.37		4,918.37
Total Supplies		**$8,576.32**		**$8,576.32**
800 Other Objects				
810 Dues and Fees		234.00		234.00
Total Other Objects		**$234.00**		**$234.00**
Total 2380 Office of the Principal Services		**$701,292.28**		**$701,292.28**

2390 Other Administration Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				271.62
Total Personnel Services – Salaries				**$271.62**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				20.78
230 PSERS Retirement Contributions				92.08
250 Unemployment Compensation				0.52
260 Workers' Compensation				13.04
Total Personnel Services – Employee Benefits				**$126.42**

1041 - Lenape MS

General Fund (10)

2390 Other Administration Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				139.69
330 Other Professional Services				9,473.00
Total Purchased Professional and Technical Services				**$9,612.69**
400 Purchased Property Services				
440 Rentals				(882.42)
Total Purchased Property Services				**($882.42)**
500 Other Purchased Services				
530 Communications				485.92
549 Other Advertising/Public Relations				56.92
550 Printing and Binding				15.69
580 Travel				82.10
Total Other Purchased Services				**$640.63**
600 Supplies				
610 General Supplies				288.54
630 Food				96.40
Total Supplies				**$384.94**
800 Other Objects				
810 Dues and Fees				76.36
Total Other Objects				**$76.36**
Total 2390 Other Administration Services				**$10,230.24**
2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				82,378.38
Total Personnel Services – Salaries				**$82,378.38**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,109.05
230 PSERS Retirement Contributions				27,722.70
250 Unemployment Compensation				156.92
260 Workers' Compensation				357.54
270 Group Insurance – Self-Insurance				15,977.81
291 Other Retirement Plans				38.61
Total Personnel Services – Employee Benefits				**$50,362.63**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,098.93
Total Purchased Professional and Technical Services				**$1,098.93**
400 Purchased Property Services				
430 Repairs and Maintenance Services				31.33
Total Purchased Property Services				**$31.33**

1041 - Lenape MS

General Fund (10)

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				34.44
Total Other Purchased Services				**$34.44**
600 Supplies				
610 General Supplies				3,103.20
630 Food				39.92
Total Supplies				**$3,143.12**
800 Other Objects				
810 Dues and Fees				113.62
Total Other Objects				**$113.62**
Total 2400 Support Services – Pupil Health				**$137,162.45**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				82,378.38
Total Personnel Services – Salaries				**$82,378.38**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,109.05
230 PSERS Retirement Contributions				27,722.70
250 Unemployment Compensation				156.92
260 Workers' Compensation				357.54
270 Group Insurance – Self-Insurance				15,977.81
291 Other Retirement Plans				38.61
Total Personnel Services – Employee Benefits				**$50,362.63**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,098.93
Total Purchased Professional and Technical Services				**$1,098.93**
400 Purchased Property Services				
430 Repairs and Maintenance Services				31.33
Total Purchased Property Services				**$31.33**
500 Other Purchased Services				
580 Travel				34.44
Total Other Purchased Services				**$34.44**
600 Supplies				
610 General Supplies				3,103.20
630 Food				39.92
Total Supplies				**$3,143.12**
800 Other Objects				
810 Dues and Fees				113.62

1041 - Lenape MS

General Fund (10)

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$113.62**
Total 2440 Nursing Services				**$137,162.45**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				61,942.14
Total Personnel Services – Salaries				**$61,942.14**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,521.95
230 PSERS Retirement Contributions				20,711.83
250 Unemployment Compensation				119.11
260 Workers' Compensation				157.24
270 Group Insurance – Self-Insurance				13,519.75
291 Other Retirement Plans				903.21
Total Personnel Services – Employee Benefits				**$39,933.09**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9,503.47
Total Purchased Professional and Technical Services				**$9,503.47**
400 Purchased Property Services				
430 Repairs and Maintenance Services				69.61
Total Purchased Property Services				**$69.61**
500 Other Purchased Services				
520 Insurance – General				242.14
530 Communications				211.17
549 Other Advertising/Public Relations				505.29
580 Travel				91.51
Total Other Purchased Services				**$1,050.11**
600 Supplies				
610 General Supplies				1,444.74
630 Food				263.94
650 Supplies & Fees – Technology Related				4.60
Total Supplies				**$1,713.28**
800 Other Objects				
810 Dues and Fees				257.08
Total Other Objects				**$257.08**
Total 2500 Support Services – Business				**$114,468.78**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				61,942.14

1041 - Lenape MS

General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries				**$61,942.14**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,521.95
230 PSERS Retirement Contributions				20,711.83
250 Unemployment Compensation				119.11
260 Workers' Compensation				157.24
270 Group Insurance – Self-Insurance				13,519.75
291 Other Retirement Plans				903.21
Total Personnel Services – Employee Benefits				**$39,933.09**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9,503.47
Total Purchased Professional and Technical Services				**$9,503.47**
400 Purchased Property Services				
430 Repairs and Maintenance Services				69.61
Total Purchased Property Services				**$69.61**
500 Other Purchased Services				
520 Insurance – General				242.14
530 Communications				211.17
549 Other Advertising/Public Relations				505.29
580 Travel				91.51
Total Other Purchased Services				**$1,050.11**
600 Supplies				
610 General Supplies				1,444.74
630 Food				263.94
650 Supplies & Fees – Technology Related				4.60
Total Supplies				**$1,713.28**
800 Other Objects				
810 Dues and Fees				257.08
Total Other Objects				**$257.08**
Total 2510 Fiscal Services				**$114,468.78**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,490.67
Total Personnel Services – Salaries				**$8,490.67**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				581.15
230 PSERS Retirement Contributions				2,831.05
250 Unemployment Compensation				17.00
260 Workers' Compensation				(22.15)
270 Group Insurance – Self-Insurance				1,165.34

1041 - Lenape MS

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				255.55
Total Personnel Services – Employee Benefits				**$4,827.94**
Total 2511 Supervision of Fiscal Services - Head of Component				**$13,318.61**

2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				53,451.47
Total Personnel Services – Salaries				**$53,451.47**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,940.80
230 PSERS Retirement Contributions				17,880.78
250 Unemployment Compensation				102.11
260 Workers' Compensation				179.39
270 Group Insurance – Self-Insurance				12,354.41
291 Other Retirement Plans				647.66
Total Personnel Services – Employee Benefits				**$35,105.15**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9,503.47
Total Purchased Professional and Technical Services				**$9,503.47**
400 Purchased Property Services				
430 Repairs and Maintenance Services				69.61
Total Purchased Property Services				**$69.61**
500 Other Purchased Services				
520 Insurance – General				242.14
530 Communications				211.17
549 Other Advertising/Public Relations				505.29
580 Travel				91.51
Total Other Purchased Services				**$1,050.11**
600 Supplies				
610 General Supplies				1,444.74
630 Food				263.94
650 Supplies & Fees – Technology Related				4.60
Total Supplies				**$1,713.28**
800 Other Objects				
810 Dues and Fees				257.08
Total Other Objects				**$257.08**
Total 2515 Financial Accounting Services				**$101,150.17**

1041 - Lenape MS

General Fund (10)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				532,175.29
Total Personnel Services – Salaries				**$532,175.29**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				40,747.38
230 PSERS Retirement Contributions				181,777.21
250 Unemployment Compensation				1,027.78
260 Workers' Compensation				3,557.21
270 Group Insurance – Self-Insurance				124,123.89
291 Other Retirement Plans				1,109.26
Total Personnel Services – Employee Benefits				**$352,342.73**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7,108.96
350 Security / Safety Services				18,306.40
Total Purchased Professional and Technical Services				**$25,415.36**
400 Purchased Property Services				
410 Cleaning Services				32,947.10
420 Utility Services				19,863.24
430 Repairs and Maintenance Services				112,079.95
440 Rentals				936.79
460 Extermination Services				2,090.93
490 Other Purchased Property Services				24,919.34
Total Purchased Property Services				**$192,837.35**
500 Other Purchased Services				
529 Other Insurance				45,582.89
530 Communications				0.92
550 Printing and Binding				314.20
580 Travel				347.10
Total Other Purchased Services				**$46,245.11**
600 Supplies				
610 General Supplies		94,803.71	20.00	94,823.71
620 Energy				221,499.34
630 Food				126.45
650 Supplies & Fees – Technology Related				10,258.08
Total Supplies		**$94,803.71**	**$20.00**	**$326,707.58**
800 Other Objects				
810 Dues and Fees				136.43
Total Other Objects				**$136.43**
Total 2600 Operation and Maintenance of Plant Services		**$94,803.71**	**$20.00**	**$1,475,859.85**

1041 - Lenape MS

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,273.17
Total Personnel Services – Salaries				**$8,273.17**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				616.34
230 PSERS Retirement Contributions				2,783.28
250 Unemployment Compensation				15.91
260 Workers' Compensation				(13.47)
270 Group Insurance – Self-Insurance				1,418.71
291 Other Retirement Plans				164.20
Total Personnel Services – Employee Benefits				**$4,984.97**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$13,258.14**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,273.17
Total Personnel Services – Salaries				**$8,273.17**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				616.34
230 PSERS Retirement Contributions				2,783.28
250 Unemployment Compensation				15.91
260 Workers' Compensation				(13.47)
270 Group Insurance – Self-Insurance				1,418.71
291 Other Retirement Plans				164.20
Total Personnel Services – Employee Benefits				**$4,984.97**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$13,258.14**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				523,902.12
Total Personnel Services – Salaries				**$523,902.12**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				40,131.04
230 PSERS Retirement Contributions				178,993.93
250 Unemployment Compensation				1,011.87
260 Workers' Compensation				3,570.68
270 Group Insurance – Self-Insurance				122,705.18
291 Other Retirement Plans				945.06
Total Personnel Services – Employee Benefits				**$347,357.76**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7,108.96
350 Security / Safety Services				18,306.40

1041 - Lenape MS

General Fund (10)

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$25,415.36**
400 Purchased Property Services				
410 Cleaning Services				32,947.10
420 Utility Services				19,863.24
430 Repairs and Maintenance Services				112,079.95
440 Rentals				936.79
460 Extermination Services				2,090.93
490 Other Purchased Property Services				24,919.34
Total Purchased Property Services				**$192,837.35**
500 Other Purchased Services				
529 Other Insurance				45,582.89
530 Communications				0.92
550 Printing and Binding				314.20
580 Travel				347.10
Total Other Purchased Services				**$46,245.11**
600 Supplies				
610 General Supplies		94,803.71	20.00	94,823.71
620 Energy				221,499.34
630 Food				126.45
650 Supplies & Fees – Technology Related				10,258.08
Total Supplies		**$94,803.71**	**$20.00**	**$326,707.58**
800 Other Objects				
810 Dues and Fees				136.43
Total Other Objects				**$136.43**
Total 2620 Operation of Buildings Services		**$94,803.71**	**$20.00**	**$1,462,601.71**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				268,183.78
Total Personnel Services – Salaries				**$268,183.78**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				19,237.87
230 PSERS Retirement Contributions				86,136.24
250 Unemployment Compensation				509.72
260 Workers' Compensation				2,058.92
270 Group Insurance – Self-Insurance				74,345.59
291 Other Retirement Plans				211.88
Total Personnel Services – Employee Benefits				**$182,500.22**
300 Purchased Professional and Technical Services				
330 Other Professional Services				481.82
Total Purchased Professional and Technical Services				**$481.82**

1041 - Lenape MS

General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
410 Cleaning Services				247.05
430 Repairs and Maintenance Services				1,819.50
440 Rentals				327.99
Total Purchased Property Services				**$2,394.54**
500 Other Purchased Services				
513 Contracted Carriers				320,510.42
516 Student Transportation Services From the IU				77,007.03
522 Automotive Liability Insurance				9,076.94
530 Communications				122.44
550 Printing and Binding				12.56
Total Other Purchased Services				**$406,729.39**
600 Supplies				
610 General Supplies				14,857.42
620 Energy				15,555.02
630 Food				34.40
650 Supplies & Fees – Technology Related				4,998.98
Total Supplies				**$35,445.82**
Total 2700 Student Transportation Services				**$895,735.57**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,248.83
Total Personnel Services – Salaries				**$6,248.83**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				443.25
230 PSERS Retirement Contributions				1,923.22
250 Unemployment Compensation				11.17
260 Workers' Compensation				(8.87)
270 Group Insurance – Self-Insurance				976.54
291 Other Retirement Plans				114.31
Total Personnel Services – Employee Benefits				**$3,459.62**
Total 2710 Supervision of Student Transportation Services				**$9,708.45**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,248.83
Total Personnel Services – Salaries				**$6,248.83**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				443.25
230 PSERS Retirement Contributions				1,923.22
250 Unemployment Compensation				11.17

1041 - Lenape MS

General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				(8.87)
270 Group Insurance – Self-Insurance				976.54
291 Other Retirement Plans				114.31
Total Personnel Services – Employee Benefits				**$3,459.62**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$9,708.45**

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				261,934.95
Total Personnel Services – Salaries				**$261,934.95**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				18,794.62
230 PSERS Retirement Contributions				84,213.02
250 Unemployment Compensation				498.55
260 Workers' Compensation				2,067.79
270 Group Insurance – Self-Insurance				73,369.05
291 Other Retirement Plans				97.57
Total Personnel Services – Employee Benefits				**$179,040.60**
300 Purchased Professional and Technical Services				
330 Other Professional Services				481.82
Total Purchased Professional and Technical Services				**$481.82**
400 Purchased Property Services				
410 Cleaning Services				247.05
430 Repairs and Maintenance Services				1,819.50
440 Rentals				327.99
Total Purchased Property Services				**$2,394.54**
500 Other Purchased Services				
513 Contracted Carriers				320,510.42
516 Student Transportation Services From the IU				77,007.03
522 Automotive Liability Insurance				9,076.94
530 Communications				122.44
550 Printing and Binding				12.56
Total Other Purchased Services				**$406,729.39**
600 Supplies				
610 General Supplies				14,857.42
620 Energy				15,555.02
630 Food				34.40
650 Supplies & Fees – Technology Related				4,998.98

1041 - Lenape MS

General Fund (10)

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$35,445.82**
Total 2720 Vehicle Operation Services				**$886,027.12**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				72,140.45
Total Personnel Services – Salaries				**$72,140.45**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				5,225.21
230 PSERS Retirement Contributions				23,171.88
240 Tuition Reimbursement				2,110.54
250 Unemployment Compensation				137.77
260 Workers' Compensation				231.48
270 Group Insurance – Self-Insurance				17,792.67
291 Other Retirement Plans				883.65
Total Personnel Services – Employee Benefits				**$49,553.20**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,892.16
340 Technical Services				8,526.41
350 Security / Safety Services				2,287.03
360 Employee Training and Development Services				408.52
Total Purchased Professional and Technical Services				**$20,114.12**
400 Purchased Property Services				
430 Repairs and Maintenance Services				41,181.90
440 Rentals				(10,078.34)
Total Purchased Property Services				**$31,103.56**
500 Other Purchased Services				
530 Communications				42,261.36
549 Other Advertising/Public Relations				516.72
550 Printing and Binding				1.30
580 Travel				122.99
Total Other Purchased Services				**$42,902.37**
600 Supplies				
610 General Supplies				8,528.76
630 Food				125.85
640 Books and Periodicals				253.28
650 Supplies & Fees – Technology Related				28,692.08
Total Supplies				**$37,599.97**
800 Other Objects				

1041 - Lenape MS

General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				501.35
890 Miscellaneous Expenditures				0.48
Total Other Objects				**$501.83**
Total 2800 Support Services – Central				**$253,915.50**
2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				20,368.59
Total Personnel Services – Salaries				**$20,368.59**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,473.81
230 PSERS Retirement Contributions				6,819.66
250 Unemployment Compensation				38.81
260 Workers' Compensation				24.71
270 Group Insurance – Self-Insurance				6,164.74
291 Other Retirement Plans				224.07
Total Personnel Services – Employee Benefits				**$14,745.80**
300 Purchased Professional and Technical Services				
340 Technical Services				8,526.41
350 Security / Safety Services				2,287.03
Total Purchased Professional and Technical Services				**$10,813.44**
400 Purchased Property Services				
430 Repairs and Maintenance Services				41,181.90
440 Rentals				(10,078.34)
Total Purchased Property Services				**$31,103.56**
500 Other Purchased Services				
530 Communications				42,261.36
550 Printing and Binding				1.30
580 Travel				48.05
Total Other Purchased Services				**$42,310.71**
600 Supplies				
610 General Supplies				8,288.41
630 Food				77.39
650 Supplies & Fees – Technology Related				28,692.08
Total Supplies				**$37,057.88**
800 Other Objects				
810 Dues and Fees				76.51

1041 - Lenape MS

General Fund (10)

2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$76.51**
Total 2810 Planning, Research, Development and Evaluation Services				**$156,476.49**
2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,844.31
Total Personnel Services – Salaries				**$8,844.31**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				627.76
230 PSERS Retirement Contributions				3,002.40
250 Unemployment Compensation				17.29
260 Workers' Compensation				(18.08)
270 Group Insurance – Self-Insurance				1,127.09
291 Other Retirement Plans				175.63
Total Personnel Services – Employee Benefits				**$4,932.09**
Total 2820 Information Services				**$13,776.40**
2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,844.31
Total Personnel Services – Salaries				**$8,844.31**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				627.76
230 PSERS Retirement Contributions				3,002.40
250 Unemployment Compensation				17.29
260 Workers' Compensation				(18.08)
270 Group Insurance – Self-Insurance				1,127.09
291 Other Retirement Plans				175.63
Total Personnel Services – Employee Benefits				**$4,932.09**
Total 2821 Supervision of Information Services				**$13,776.40**
2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				42,927.55
Total Personnel Services – Salaries				**$42,927.55**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,123.64
230 PSERS Retirement Contributions				13,349.82
240 Tuition Reimbursement				2,110.54
250 Unemployment Compensation				81.67
260 Workers' Compensation				224.85
270 Group Insurance – Self-Insurance				10,500.84

1041 - Lenape MS

General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				483.95
Total Personnel Services – Employee Benefits				**$29,875.31**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,892.16
360 Employee Training and Development Services				408.52
Total Purchased Professional and Technical Services				**$9,300.68**
500 Other Purchased Services				
549 Other Advertising/Public Relations				516.72
580 Travel				74.94
Total Other Purchased Services				**$591.66**
600 Supplies				
610 General Supplies				240.35
630 Food				48.46
640 Books and Periodicals				253.28
Total Supplies				**$542.09**
800 Other Objects				
810 Dues and Fees				424.84
890 Miscellaneous Expenditures				0.48
Total Other Objects				**$425.32**
Total 2830 Staff Services				**$83,662.61**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,883.56
Total Personnel Services – Salaries				**$8,883.56**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				653.07
230 PSERS Retirement Contributions				2,320.33
250 Unemployment Compensation				17.64
260 Workers' Compensation				(6.16)
270 Group Insurance – Self-Insurance				1,049.41
291 Other Retirement Plans				178.99
Total Personnel Services – Employee Benefits				**$4,213.28**
Total 2831 Supervision of Staff Services				**$13,096.84**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				34,043.99
Total Personnel Services – Salaries				**$34,043.99**

1041 - Lenape MS

General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,470.57
230 PSERS Retirement Contributions				11,029.49
250 Unemployment Compensation				64.03
260 Workers' Compensation				231.01
270 Group Insurance – Self-Insurance				9,451.43
291 Other Retirement Plans				304.96
Total Personnel Services – Employee Benefits				**$23,551.49**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,892.16
Total Purchased Professional and Technical Services				**$8,892.16**
500 Other Purchased Services				
549 Other Advertising/Public Relations				516.72
580 Travel				74.94
Total Other Purchased Services				**$591.66**
600 Supplies				
610 General Supplies				240.35
630 Food				48.46
640 Books and Periodicals				253.28
Total Supplies				**$542.09**
800 Other Objects				
810 Dues and Fees				424.84
890 Miscellaneous Expenditures				0.48
Total Other Objects				**$425.32**
Total 2832 Recruitment and Placement Services				**$68,046.71**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				2,291.76
Total Personnel Services – Employee Benefits				**$2,291.76**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				23.28
Total Purchased Professional and Technical Services				**$23.28**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$2,315.04**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				(181.22)
Total Personnel Services – Employee Benefits				**($181.22)**
300 Purchased Professional and Technical Services				

1041 - Lenape MS

General Fund (10)

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				385.24
Total Purchased Professional and Technical Services				**$385.24**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$204.02**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				6,537.71
596 Direct Payments To Intermediate Units				4,152.19
Total Other Purchased Services				**$10,689.90**
Total 2900 Other Support Services				**$10,689.90**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				6,537.71
596 Direct Payments To Intermediate Units				4,152.19
Total Other Purchased Services				**$10,689.90**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$10,689.90**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	16,577.32
130 Professional – Other	157,807.84
150 Office / Clerical	5,359.80
190 Instructional Assistant	8,190.04
Total Personnel Services – Salaries	**$187,935.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	14,094.35
230 PSERS Retirement Contributions	57,000.29
250 Unemployment Compensation	355.67
260 Workers' Compensation	1,733.88
270 Group Insurance – Self-Insurance	20,201.88
291 Other Retirement Plans	270.10
Total Personnel Services – Employee Benefits	**$93,656.17**
300 Purchased Professional and Technical Services	
330 Other Professional Services	29,832.26
Total Purchased Professional and Technical Services	**$29,832.26**
500 Other Purchased Services	
580 Travel	3,014.45
Total Other Purchased Services	**$3,014.45**

1041 - Lenape MS

General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
600 Supplies				
610 General Supplies				26,162.00
Total Supplies				**$26,162.00**
800 Other Objects				
810 Dues and Fees				1,123.41
Total Other Objects				**$1,123.41**
Total 3000 Operation of Non-Instructional Services				**$341,723.29**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				16,577.32
130 Professional – Other				157,807.84
150 Office / Clerical				5,359.80
190 Instructional Assistant				8,190.04
Total Personnel Services – Salaries				**$187,935.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				14,094.35
230 PSERS Retirement Contributions				57,000.29
250 Unemployment Compensation				355.67
260 Workers' Compensation				1,733.88
270 Group Insurance – Self-Insurance				20,201.88
291 Other Retirement Plans				270.10
Total Personnel Services – Employee Benefits				**$93,656.17**
300 Purchased Professional and Technical Services				
330 Other Professional Services				29,832.26
Total Purchased Professional and Technical Services				**$29,832.26**
500 Other Purchased Services				
580 Travel				3,014.45
Total Other Purchased Services				**$3,014.45**
600 Supplies				
610 General Supplies				26,162.00
Total Supplies				**$26,162.00**
800 Other Objects				
810 Dues and Fees				1,123.41
Total Other Objects				**$1,123.41**
Total 3200 Student Activities				**$341,723.29**

Other Capital Projects Fund (39)

2000 Support Services	**Total**
600 Supplies	
610 General Supplies	102,085.07

1041 - Lenape MS

Other Capital Projects Fund (39)

2000 Support Services				**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				210,674.00
Total Supplies				**$312,759.07**
800 Other Objects				
810 Dues and Fees				20,965.69
Total Other Objects				**$20,965.69**
Total 2000 Support Services				**$333,724.76**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		102,085.07		102,085.07
650 Supplies & Fees – Technology Related		210,674.00		210,674.00
Total Supplies		**$312,759.07**		**$312,759.07**
Total 2200 Support Services – Instructional Staff		**$312,759.07**		**$312,759.07**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		102,085.07		102,085.07
650 Supplies & Fees – Technology Related		210,674.00		210,674.00
Total Supplies		**$312,759.07**		**$312,759.07**
Total 2240 Computer-Assisted Instruction Support Services		**$312,759.07**		**$312,759.07**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				20,965.69
Total Other Objects				**$20,965.69**
Total 2300 Support Services – Administration				**$20,965.69**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				20,965.69
Total Other Objects				**$20,965.69**
Total 2390 Other Administration Services				**$20,965.69**
4000 Facilities Acquisition, Construction and Improvement Services				**Total**
400 Purchased Property Services				
450 Construction Services				1,604,219.66
Total Purchased Property Services				**$1,604,219.66**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$1,604,219.66**
4500 Building Acquisition and Construction Services – Original and Additional	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				

1041 - Lenape MS

Other Capital Projects Fund (39)

4500 Building Acquisition and Construction Services – Original and Additional	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
450 Construction Services				1,604,219.66
Total Purchased Property Services				**$1,604,219.66**
Total 4500 Building Acquisition and Construction Services – Original and Additional				**$1,604,219.66**

1042 - Tamanend MS

General Fund (10)

1000 Instruction				**Total**
100 Personnel Services – Salaries				
120 Professional – Educational				6,846,953.22
130 Professional – Other				18,560.00
190 Instructional Assistant				581,319.73
Total Personnel Services – Salaries				**$7,446,832.95**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				14,565.20
220 Social Security Contributions				546,512.06
230 PSERS Retirement Contributions				2,536,309.82
250 Unemployment Compensation				14,978.63
260 Workers' Compensation				36,925.43
270 Group Insurance – Self-Insurance				1,711,498.77
Total Personnel Services – Employee Benefits				**$4,860,789.91**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				489.77
329 Professional Educational Services – Other				117,656.52
330 Other Professional Services				5,399.52
Total Purchased Professional and Technical Services				**$123,545.81**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,452.02
440 Rentals				2,895.43
Total Purchased Property Services				**$5,347.45**
500 Other Purchased Services				
550 Printing and Binding				9,929.52
580 Travel				3,530.22
Total Other Purchased Services				**$13,459.74**
600 Supplies				
610 General Supplies				82,280.65
620 Energy				32,870.31
640 Books and Periodicals				112,782.67
650 Supplies & Fees – Technology Related				68,152.00
Total Supplies				**$296,085.63**
800 Other Objects				
810 Dues and Fees				1,684.61
Total Other Objects				**$1,684.61**
Total 1000 Instruction				**$12,747,746.10**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		5,384,191.99		5,384,191.99
130 Professional – Other		18,560.00		18,560.00

1042 - Tamanend MS

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
190 Instructional Assistant		18,185.90	4,786.00	22,971.90
Total Personnel Services – Salaries		**$5,420,937.89**	**$4,786.00**	**$5,425,723.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		14,565.20		14,565.20
220 Social Security Contributions		400,144.01	180.76	400,324.77
230 PSERS Retirement Contributions		1,858,633.71	674.37	1,859,308.08
250 Unemployment Compensation		11,118.37	9.09	11,127.46
260 Workers' Compensation		19,666.03	168.34	19,834.37
270 Group Insurance – Self-Insurance		1,109,636.08	104.00	1,109,740.08
Total Personnel Services – Employee Benefits		**$3,413,763.40**	**$1,136.56**	**$3,414,899.96**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		2,622.23		2,622.23
330 Other Professional Services			572.00	572.00
Total Purchased Professional and Technical Services		**$2,622.23**	**$572.00**	**$3,194.23**
400 Purchased Property Services				
430 Repairs and Maintenance Services		2,344.23		2,344.23
440 Rentals		2,895.43		2,895.43
Total Purchased Property Services		**$5,239.66**		**$5,239.66**
500 Other Purchased Services				
550 Printing and Binding		9,917.23		9,917.23
580 Travel		1,196.29		1,196.29
Total Other Purchased Services		**$11,113.52**		**$11,113.52**
600 Supplies				
610 General Supplies		61,098.22	399.00	61,497.22
620 Energy		29,885.03		29,885.03
640 Books and Periodicals		112,782.67		112,782.67
650 Supplies & Fees – Technology Related		59,097.07		59,097.07
Total Supplies		**$262,862.99**	**$399.00**	**$263,261.99**
800 Other Objects				
810 Dues and Fees		1,477.83		1,477.83
Total Other Objects		**$1,477.83**		**$1,477.83**
Total 1100 Regular Programs – Elementary / Secondary		**$9,118,017.52**	**$6,893.56**	**$9,124,911.08**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		5,384,191.99		5,384,191.99
130 Professional – Other		18,560.00		18,560.00
190 Instructional Assistant		18,185.90		18,185.90
Total Personnel Services – Salaries		**$5,420,937.89**		**$5,420,937.89**

1042 - Tamanend MS

General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		14,565.20		14,565.20
220 Social Security Contributions		400,144.01		400,144.01
230 PSERS Retirement Contributions		1,858,633.71		1,858,633.71
250 Unemployment Compensation		11,118.37		11,118.37
260 Workers' Compensation		19,666.03		19,666.03
270 Group Insurance – Self-Insurance		1,109,636.08		1,109,636.08
Total Personnel Services – Employee Benefits		**$3,413,763.40**		**$3,413,763.40**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		2,622.23		2,622.23
Total Purchased Professional and Technical Services		**$2,622.23**		**$2,622.23**
400 Purchased Property Services				
430 Repairs and Maintenance Services		2,344.23		2,344.23
440 Rentals		2,895.43		2,895.43
Total Purchased Property Services		**$5,239.66**		**$5,239.66**
500 Other Purchased Services				
550 Printing and Binding		9,917.23		9,917.23
580 Travel		1,196.29		1,196.29
Total Other Purchased Services		**$11,113.52**		**$11,113.52**
600 Supplies				
610 General Supplies		61,098.22		61,098.22
620 Energy		29,885.03		29,885.03
640 Books and Periodicals		112,782.67		112,782.67
650 Supplies & Fees – Technology Related		59,097.07		59,097.07
Total Supplies		**$262,862.99**		**$262,862.99**
800 Other Objects				
810 Dues and Fees		1,477.83		1,477.83
Total Other Objects		**$1,477.83**		**$1,477.83**
Total 1110 Regular Programs		**$9,118,017.52**		**$9,118,017.52**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant			4,786.00	4,786.00
Total Personnel Services – Salaries			**$4,786.00**	**$4,786.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			180.76	180.76
230 PSERS Retirement Contributions			674.37	674.37
250 Unemployment Compensation			9.09	9.09
260 Workers' Compensation			168.34	168.34
270 Group Insurance – Self-Insurance			104.00	104.00
Total Personnel Services – Employee Benefits			**$1,136.56**	**$1,136.56**

1042 - Tamanend MS

General Fund (10)

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services			572.00	572.00
Total Purchased Professional and Technical Services			**$572.00**	**$572.00**
600 Supplies				
610 General Supplies			399.00	399.00
Total Supplies			**$399.00**	**$399.00**
Total 1190 Federally-Funded Regular Programs			**$6,893.56**	**$6,893.56**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		1,243,077.54	80,820.00	1,323,897.54
190 Instructional Assistant		551,336.83	7,011.00	558,347.83
Total Personnel Services – Salaries		**$1,794,414.37**	**$87,831.00**	**$1,882,245.37**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		129,666.26	6,438.00	136,104.26
230 PSERS Retirement Contributions		600,661.16	29,401.00	630,062.16
250 Unemployment Compensation		3,418.81	168.00	3,586.81
260 Workers' Compensation		15,697.55	525.00	16,222.55
270 Group Insurance – Self-Insurance		548,555.85	19,333.00	567,888.85
Total Personnel Services – Employee Benefits		**$1,297,999.63**	**$55,865.00**	**$1,353,864.63**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		373.77	116.00	489.77
329 Professional Educational Services – Other		84,808.15	25,623.00	110,431.15
330 Other Professional Services		4,827.52		4,827.52
Total Purchased Professional and Technical Services		**$90,009.44**	**$25,739.00**	**$115,748.44**
400 Purchased Property Services				
430 Repairs and Maintenance Services		107.79		107.79
Total Purchased Property Services		**$107.79**		**$107.79**
500 Other Purchased Services				
550 Printing and Binding		12.29		12.29
580 Travel		2,278.33		2,278.33
Total Other Purchased Services		**$2,290.62**		**$2,290.62**
600 Supplies				
610 General Supplies		18,892.65	1,817.00	20,709.65
620 Energy		2,985.28		2,985.28
650 Supplies & Fees – Technology Related		8,990.95	28.00	9,018.95
Total Supplies		**$30,868.88**	**$1,845.00**	**$32,713.88**
800 Other Objects				
810 Dues and Fees		206.78		206.78

1042 - Tamanend MS

General Fund (10)

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects		**$206.78**		**$206.78**
Total 1200 Special Programs – Elementary / Secondary		**$3,215,897.51**	**$171,280.00**	**$3,387,177.51**
1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		3,201.95		3,201.95
190 Instructional Assistant		104,134.67		104,134.67
Total Personnel Services – Salaries		**$107,336.62**		**$107,336.62**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		7,446.52		7,446.52
230 PSERS Retirement Contributions		36,389.86		36,389.86
250 Unemployment Compensation		203.94		203.94
260 Workers' Compensation		1,599.52		1,599.52
270 Group Insurance – Self-Insurance		58,589.72		58,589.72
Total Personnel Services – Employee Benefits		**$104,229.56**		**$104,229.56**
600 Supplies				
610 General Supplies		1,986.82		1,986.82
Total Supplies		**$1,986.82**		**$1,986.82**
Total 1210 Life Skills Support		**$213,553.00**		**$213,553.00**
1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel		101.28		101.28
Total Other Purchased Services		**$101.28**		**$101.28**
600 Supplies				
610 General Supplies		1,137.36		1,137.36
Total Supplies		**$1,137.36**		**$1,137.36**
Total 1220 Sensory Support		**$1,238.64**		**$1,238.64**
1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		123,334.95		123,334.95
190 Instructional Assistant		65,716.82		65,716.82
Total Personnel Services – Salaries		**$189,051.77**		**$189,051.77**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		13,439.48		13,439.48
230 PSERS Retirement Contributions		63,733.31		63,733.31
250 Unemployment Compensation		359.95		359.95
260 Workers' Compensation		1,620.34		1,620.34
270 Group Insurance – Self-Insurance		69,750.79		69,750.79
Total Personnel Services – Employee Benefits		**$148,903.87**		**$148,903.87**

1042 - Tamanend MS

General Fund (10)

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		2,658.03		2,658.03
Total Supplies		**$2,658.03**		**$2,658.03**
Total 1230 Emotional Support		**$340,613.67**		**$340,613.67**

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		1,110,375.60	80,820.00	1,191,195.60
190 Instructional Assistant		119,671.15	7,011.00	126,682.15
Total Personnel Services – Salaries		**$1,230,046.75**	**$87,831.00**	**$1,317,877.75**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		89,948.33	6,438.00	96,386.33
230 PSERS Retirement Contributions		411,731.00	29,401.00	441,132.00
250 Unemployment Compensation		2,345.69	168.00	2,513.69
260 Workers' Compensation		7,411.19	525.00	7,936.19
270 Group Insurance – Self-Insurance		287,688.20	19,333.00	307,021.20
Total Personnel Services – Employee Benefits		**$799,124.41**	**$55,865.00**	**$854,989.41**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		373.77	116.00	489.77
329 Professional Educational Services – Other		82,212.80	25,623.00	107,835.80
Total Purchased Professional and Technical Services		**$82,586.57**	**$25,739.00**	**$108,325.57**
500 Other Purchased Services				
580 Travel		19.75		19.75
Total Other Purchased Services		**$19.75**		**$19.75**
600 Supplies				
610 General Supplies		11,263.34	1,817.00	13,080.34
620 Energy		86.87		86.87
650 Supplies & Fees – Technology Related		789.02	28.00	817.02
Total Supplies		**$12,139.23**	**$1,845.00**	**$13,984.23**
Total 1240 Academic Support		**$2,123,916.71**	**$171,280.00**	**$2,295,196.71**

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		1,110,375.60	80,820.00	1,191,195.60
190 Instructional Assistant		119,671.15	7,011.00	126,682.15
Total Personnel Services – Salaries		**$1,230,046.75**	**$87,831.00**	**$1,317,877.75**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		89,948.33	6,438.00	96,386.33
230 PSERS Retirement Contributions		411,731.00	29,401.00	441,132.00
250 Unemployment Compensation		2,345.69	168.00	2,513.69

1042 - Tamanend MS

General Fund (10)

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation		7,411.19	525.00	7,936.19
270 Group Insurance – Self-Insurance		287,688.20	19,333.00	307,021.20
Total Personnel Services – Employee Benefits		**$799,124.41**	**$55,865.00**	**$854,989.41**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		373.77	116.00	489.77
329 Professional Educational Services – Other		82,212.80	25,623.00	107,835.80
Total Purchased Professional and Technical Services		**$82,586.57**	**$25,739.00**	**$108,325.57**
600 Supplies				
610 General Supplies		10,661.27	1,817.00	12,478.27
650 Supplies & Fees – Technology Related		789.02	28.00	817.02
Total Supplies		**$11,450.29**	**$1,845.00**	**$13,295.29**
Total 1241 Learning Support – Public		**$2,123,208.02**	**$171,280.00**	**$2,294,488.02**

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel		19.75		19.75
Total Other Purchased Services		**$19.75**		**$19.75**
600 Supplies				
610 General Supplies		602.07		602.07
620 Energy		86.87		86.87
Total Supplies		**$688.94**		**$688.94**
Total 1243 Gifted Support		**$708.69**		**$708.69**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		6,165.04		6,165.04
190 Instructional Assistant		3,409.03		3,409.03
Total Personnel Services – Salaries		**$9,574.07**		**$9,574.07**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		687.45		687.45
230 PSERS Retirement Contributions		2,717.04		2,717.04
250 Unemployment Compensation		18.21		18.21
260 Workers' Compensation		65.50		65.50
270 Group Insurance – Self-Insurance		3,791.40		3,791.40
Total Personnel Services – Employee Benefits		**$7,279.60**		**$7,279.60**
Total 1270 Multi-Handicapped Support		**$16,853.67**		**$16,853.67**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant		258,405.16		258,405.16
Total Personnel Services – Salaries		**$258,405.16**		**$258,405.16**

1042 - Tamanend MS

General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		18,144.48		18,144.48
230 PSERS Retirement Contributions		86,089.95		86,089.95
250 Unemployment Compensation		491.02		491.02
260 Workers' Compensation		5,001.00		5,001.00
270 Group Insurance – Self-Insurance		128,735.74		128,735.74
Total Personnel Services – Employee Benefits		**$238,462.19**		**$238,462.19**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		2,595.35		2,595.35
330 Other Professional Services		4,827.52		4,827.52
Total Purchased Professional and Technical Services		**$7,422.87**		**$7,422.87**
400 Purchased Property Services				
430 Repairs and Maintenance Services		107.79		107.79
Total Purchased Property Services		**$107.79**		**$107.79**
500 Other Purchased Services				
550 Printing and Binding		12.29		12.29
580 Travel		2,157.30		2,157.30
Total Other Purchased Services		**$2,169.59**		**$2,169.59**
600 Supplies				
610 General Supplies		1,847.10		1,847.10
620 Energy		2,898.41		2,898.41
650 Supplies & Fees – Technology Related		8,201.93		8,201.93
Total Supplies		**$12,947.44**		**$12,947.44**
800 Other Objects				
810 Dues and Fees		206.78		206.78
Total Other Objects		**$206.78**		**$206.78**
Total 1290 Special Programs - Other Support		**$519,721.82**		**$519,721.82**
1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		138,863.69		138,863.69
Total Personnel Services – Salaries		**$138,863.69**		**$138,863.69**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		10,083.03		10,083.03
230 PSERS Retirement Contributions		46,939.58		46,939.58
250 Unemployment Compensation		264.36		264.36
260 Workers' Compensation		868.51		868.51
270 Group Insurance – Self-Insurance		33,869.84		33,869.84
Total Personnel Services – Employee Benefits		**$92,025.32**		**$92,025.32**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		4,603.14		4,603.14

1042 - Tamanend MS

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services		**$4,603.14**		**$4,603.14**
500 Other Purchased Services				
580 Travel		55.60		55.60
Total Other Purchased Services		**$55.60**		**$55.60**
600 Supplies				
610 General Supplies		73.78		73.78
650 Supplies & Fees – Technology Related		35.98		35.98
Total Supplies		**$109.76**		**$109.76**
Total 1400 Other Instructional Programs – Elementary / Secondary		**$235,657.51**		**$235,657.51**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		498.35		498.35
Total Personnel Services – Salaries		**$498.35**		**$498.35**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		37.23		37.23
230 PSERS Retirement Contributions		168.96		168.96
250 Unemployment Compensation		0.95		0.95
260 Workers' Compensation		21.10		21.10
270 Group Insurance – Self-Insurance		57.09		57.09
Total Personnel Services – Employee Benefits		**$285.33**		**$285.33**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		4,603.14		4,603.14
Total Purchased Professional and Technical Services		**$4,603.14**		**$4,603.14**
500 Other Purchased Services				
580 Travel		19.95		19.95
Total Other Purchased Services		**$19.95**		**$19.95**
Total 1430 Homebound Instruction		**$5,406.77**		**$5,406.77**

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		138,365.34		138,365.34
Total Personnel Services – Salaries		**$138,365.34**		**$138,365.34**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		10,045.80		10,045.80
230 PSERS Retirement Contributions		46,770.62		46,770.62
250 Unemployment Compensation		263.41		263.41
260 Workers' Compensation		847.41		847.41
270 Group Insurance – Self-Insurance		33,812.75		33,812.75
Total Personnel Services – Employee Benefits		**$91,739.99**		**$91,739.99**

1042 - Tamanend MS

General Fund (10)

1490 Additional Other Instructional Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel		35.65		35.65
Total Other Purchased Services		**$35.65**		**$35.65**
600 Supplies				
610 General Supplies		73.78		73.78
650 Supplies & Fees – Technology Related		35.98		35.98
Total Supplies		**$109.76**		**$109.76**
Total 1490 Additional Other Instructional Programs		**$230,250.74**		**$230,250.74**

2000 Support Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	2,699,232.45
Total Personnel Services – Salaries	**$2,699,232.45**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	199,726.47
230 PSERS Retirement Contributions	906,620.60
240 Tuition Reimbursement	14,217.70
250 Unemployment Compensation	5,145.23
260 Workers' Compensation	11,270.24
270 Group Insurance – Self-Insurance	631,128.91
291 Other Retirement Plans	14,698.66
Total Personnel Services – Employee Benefits	**$1,782,807.81**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	48,464.69
329 Professional Educational Services – Other	4,957.95
330 Other Professional Services	138,102.10
340 Technical Services	28,205.50
350 Security / Safety Services	24,109.96
360 Employee Training and Development Services	6,181.06
390 Other Purchased Professional and Technical Services	366.97
Total Purchased Professional and Technical Services	**$250,388.23**
400 Purchased Property Services	
410 Cleaning Services	38,886.98
420 Utility Services	23,255.09
430 Repairs and Maintenance Services	182,182.59
440 Rentals	(11,176.29)
460 Extermination Services	2,447.98
490 Other Purchased Property Services	29,174.57
Total Purchased Property Services	**$264,770.92**
500 Other Purchased Services	
513 Contracted Carriers	256,408.34
516 Student Transportation Services From the IU	61,605.62

1042 - Tamanend MS

General Fund (10)

2000 Support Services				**Total**
500 Other Purchased Services				
520 Insurance – General				19,582.30
522 Automotive Liability Insurance				11,530.28
529 Other Insurance				53,366.62
530 Communications				56,187.84
549 Other Advertising/Public Relations				1,497.26
550 Printing and Binding				2,099.20
580 Travel				5,226.67
595 IU Payments By Withholding				7,654.08
596 Direct Payments To Intermediate Units				4,861.21
Total Other Purchased Services				**$480,019.42**
600 Supplies				
610 General Supplies				215,471.10
620 Energy				199,272.29
630 Food				3,029.02
640 Books and Periodicals				14,005.97
650 Supplies & Fees – Technology Related				73,091.60
Total Supplies				**$504,869.98**
800 Other Objects				
810 Dues and Fees				3,682.54
820 Claims and Judgments Against the LEA				878.82
890 Miscellaneous Expenditures				0.57
Total Other Objects				**$4,561.93**
Total 2000 Support Services				**$5,986,650.74**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		555,188.53		557,496.96
Total Personnel Services – Salaries		**$555,188.53**		**$557,496.96**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		39,995.01		40,170.41
230 PSERS Retirement Contributions		186,962.12		187,784.87
250 Unemployment Compensation		1,057.43		1,062.05
260 Workers' Compensation		1,757.85		1,631.89
270 Group Insurance – Self-Insurance		154,241.05		155,385.64
291 Other Retirement Plans		648.71		648.71
Total Personnel Services – Employee Benefits		**$384,662.17**		**$386,683.57**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		1,771.57		1,771.57
330 Other Professional Services		5,719.97		5,719.97
340 Technical Services		3,578.32		3,578.32
390 Other Purchased Professional and Technical Services				366.97

1042 - Tamanend MS

General Fund (10)

2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services		**$11,069.86**		**$11,436.83**
500 Other Purchased Services				
580 Travel		532.23		683.52
Total Other Purchased Services		**$532.23**		**$683.52**
600 Supplies				
610 General Supplies		3,562.18		3,562.18
630 Food		129.65		129.65
640 Books and Periodicals		3,965.44		3,965.44
Total Supplies		**$7,657.27**		**$7,657.27**
800 Other Objects				
810 Dues and Fees		28.03		120.42
Total Other Objects		**$28.03**		**$120.42**
Total 2100 Support Services – Students		**$959,138.09**		**$964,078.57**
2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		18,244.81		18,244.81
Total Personnel Services – Salaries		**$18,244.81**		**$18,244.81**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,298.72		1,298.72
230 PSERS Retirement Contributions		5,743.25		5,743.25
250 Unemployment Compensation		35.41		35.41
260 Workers' Compensation		(31.54)		(31.54)
270 Group Insurance – Self-Insurance		4,899.06		4,899.06
291 Other Retirement Plans		414.40		414.40
Total Personnel Services – Employee Benefits		**$12,359.30**		**$12,359.30**
Total 2110 Supervision of Student Services		**$30,604.11**		**$30,604.11**
2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		10,196.11		10,196.11
Total Personnel Services – Salaries		**$10,196.11**		**$10,196.11**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		711.36		711.36
230 PSERS Retirement Contributions		3,059.77		3,059.77
250 Unemployment Compensation		20.09		20.09
260 Workers' Compensation		(21.16)		(21.16)
270 Group Insurance – Self-Insurance		3,224.65		3,224.65
291 Other Retirement Plans		254.90		254.90
Total Personnel Services – Employee Benefits		**$7,249.61**		**$7,249.61**
Total 2111 Supervision of Student Services – Head of Component		**$17,445.72**		**$17,445.72**

1042 - Tamanend MS

General Fund (10)

2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		8,048.70		8,048.70
Total Personnel Services – Salaries		**$8,048.70**		**$8,048.70**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		587.36		587.36
230 PSERS Retirement Contributions		2,683.48		2,683.48
250 Unemployment Compensation		15.32		15.32
260 Workers' Compensation		(10.38)		(10.38)
270 Group Insurance – Self-Insurance		1,674.41		1,674.41
291 Other Retirement Plans		159.50		159.50
Total Personnel Services – Employee Benefits		**$5,109.69**		**$5,109.69**
Total 2119 Supervision of Student Services – All Other Supervision		**$13,158.39**		**$13,158.39**
2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		316,820.89		316,820.89
Total Personnel Services – Salaries		**$316,820.89**		**$316,820.89**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		22,849.76		22,849.76
230 PSERS Retirement Contributions		107,239.47		107,239.47
250 Unemployment Compensation		603.26		603.26
260 Workers' Compensation		897.61		897.61
270 Group Insurance – Self-Insurance		88,767.61		88,767.61
Total Personnel Services – Employee Benefits		**$220,357.71**		**$220,357.71**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		817.54		817.54
340 Technical Services		3,578.32		3,578.32
Total Purchased Professional and Technical Services		**$4,395.86**		**$4,395.86**
600 Supplies				
610 General Supplies		1,853.71		1,853.71
Total Supplies		**$1,853.71**		**$1,853.71**
Total 2120 Guidance Services		**$543,428.17**		**$543,428.17**
2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,308.43
Total Personnel Services – Salaries				**$2,308.43**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				175.40
230 PSERS Retirement Contributions				822.75
250 Unemployment Compensation				4.62
260 Workers' Compensation				(125.96)

1042 - Tamanend MS

General Fund (10)

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				1,144.59
Total Personnel Services – Employee Benefits				**$2,021.40**
Total 2130 Attendance Services				**$4,329.83**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		71,270.72		71,270.72
Total Personnel Services – Salaries		**$71,270.72**		**$71,270.72**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		5,171.93		5,171.93
230 PSERS Retirement Contributions		24,160.73		24,160.73
250 Unemployment Compensation		135.51		135.51
260 Workers' Compensation		122.70		122.70
270 Group Insurance – Self-Insurance		17,961.69		17,961.69
Total Personnel Services – Employee Benefits		**$47,552.56**		**$47,552.56**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		954.03		954.03
330 Other Professional Services		4,117.47		4,117.47
Total Purchased Professional and Technical Services		**$5,071.50**		**$5,071.50**
500 Other Purchased Services				
580 Travel		77.43		77.43
Total Other Purchased Services		**$77.43**		**$77.43**
600 Supplies				
610 General Supplies		929.58		929.58
640 Books and Periodicals		3,965.44		3,965.44
Total Supplies		**$4,895.02**		**$4,895.02**
Total 2140 Psychological Services		**$128,867.23**		**$128,867.23**
2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		124,096.93		124,096.93
Total Personnel Services – Salaries		**$124,096.93**		**$124,096.93**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		8,878.85		8,878.85
230 PSERS Retirement Contributions		41,584.63		41,584.63
250 Unemployment Compensation		236.11		236.11
260 Workers' Compensation		599.84		599.84
270 Group Insurance – Self-Insurance		36,573.07		36,573.07

1042 - Tamanend MS

General Fund (10)

2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits		**$87,872.50**		**$87,872.50**
Total 2150 Speech Pathology and Audiology Services		**$211,969.43**		**$211,969.43**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				366.97
Total Purchased Professional and Technical Services				**$366.97**
500 Other Purchased Services				
580 Travel				151.29
Total Other Purchased Services				**$151.29**
800 Other Objects				
810 Dues and Fees				92.39
Total Other Objects				**$92.39**
Total 2160 Social Work Services				**$610.65**
2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		24,755.18		24,755.18
Total Personnel Services – Salaries		**$24,755.18**		**$24,755.18**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,795.75		1,795.75
230 PSERS Retirement Contributions		8,234.04		8,234.04
250 Unemployment Compensation		47.14		47.14
260 Workers' Compensation		169.24		169.24
270 Group Insurance – Self-Insurance		6,039.62		6,039.62
291 Other Retirement Plans		234.31		234.31
Total Personnel Services – Employee Benefits		**$16,520.10**		**$16,520.10**
300 Purchased Professional and Technical Services				
330 Other Professional Services		1,602.50		1,602.50
Total Purchased Professional and Technical Services		**$1,602.50**		**$1,602.50**
500 Other Purchased Services				
580 Travel		454.80		454.80
Total Other Purchased Services		**$454.80**		**$454.80**
600 Supplies				
610 General Supplies		778.89		778.89
630 Food		129.65		129.65
Total Supplies		**$908.54**		**$908.54**
800 Other Objects				

1042 - Tamanend MS

General Fund (10)

2190 Other Student Services	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees		28.03		28.03
Total Other Objects		**$28.03**		**$28.03**
Total 2190 Other Student Services		**$44,269.15**		**$44,269.15**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		480,890.34		480,890.34
Total Personnel Services – Salaries		**$480,890.34**		**$480,890.34**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		35,391.41		35,391.41
230 PSERS Retirement Contributions		170,797.87		170,797.87
240 Tuition Reimbursement		11,746.77		11,746.77
250 Unemployment Compensation		916.94		916.94
260 Workers' Compensation		1,744.59		1,744.59
270 Group Insurance – Self-Insurance		103,731.47		103,731.47
291 Other Retirement Plans		2,897.18		2,897.18
Total Personnel Services – Employee Benefits		**$327,226.23**		**$327,226.23**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		3,186.38		3,186.38
330 Other Professional Services		212.61		212.61
340 Technical Services		13,754.06		13,754.06
360 Employee Training and Development Services		5,593.78	109.00	5,702.78
Total Purchased Professional and Technical Services		**$22,746.83**	**$109.00**	**$22,855.83**
400 Purchased Property Services				
430 Repairs and Maintenance Services		266.37		266.37
440 Rentals		142.74		142.74
Total Purchased Property Services		**$409.11**		**$409.11**
500 Other Purchased Services				
530 Communications		4,122.37		4,122.37
550 Printing and Binding		47.15		47.15
580 Travel		3,016.79		3,016.79
Total Other Purchased Services		**$7,186.31**		**$7,186.31**
600 Supplies				
610 General Supplies		2,435.13		2,435.13
630 Food		402.10		402.10
640 Books and Periodicals		9,732.00		9,732.00
650 Supplies & Fees – Technology Related		20,613.25		20,613.25
Total Supplies		**$33,182.48**		**$33,182.48**

1042 - Tamanend MS

General Fund (10)

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees		45.47		45.47
Total Other Objects		**$45.47**		**$45.47**
Total 2200 Support Services – Instructional Staff		**$871,686.77**	**$109.00**	**$871,795.77**
2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		12,551.53		12,551.53
Total Personnel Services – Salaries		**$12,551.53**		**$12,551.53**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		918.61		918.61
230 PSERS Retirement Contributions		4,208.68		4,208.68
250 Unemployment Compensation		23.91		23.91
260 Workers' Compensation		(9.38)		(9.38)
270 Group Insurance – Self-Insurance		4,331.57		4,331.57
291 Other Retirement Plans		170.12		170.12
Total Personnel Services – Employee Benefits		**$9,643.51**		**$9,643.51**
600 Supplies				
610 General Supplies		270.96		270.96
Total Supplies		**$270.96**		**$270.96**
Total 2220 Technology Support Services		**$22,466.00**		**$22,466.00**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		107,531.41		107,531.41
Total Personnel Services – Salaries		**$107,531.41**		**$107,531.41**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		7,985.15		7,985.15
230 PSERS Retirement Contributions		35,770.53		35,770.53
250 Unemployment Compensation		205.19		205.19
260 Workers' Compensation		624.45		624.45
270 Group Insurance – Self-Insurance		25,072.60		25,072.60
291 Other Retirement Plans		436.15		436.15
Total Personnel Services – Employee Benefits		**$70,094.07**		**$70,094.07**
300 Purchased Professional and Technical Services				
340 Technical Services		2,418.05		2,418.05
Total Purchased Professional and Technical Services		**$2,418.05**		**$2,418.05**
400 Purchased Property Services				
430 Repairs and Maintenance Services		266.37		266.37
Total Purchased Property Services		**$266.37**		**$266.37**

1042 - Tamanend MS

General Fund (10)

2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications		4,122.37		4,122.37
580 Travel		1,022.23		1,022.23
Total Other Purchased Services		**$5,144.60**		**$5,144.60**
600 Supplies				
610 General Supplies		768.26		768.26
640 Books and Periodicals		5,216.43		5,216.43
650 Supplies & Fees – Technology Related		20,145.77		20,145.77
Total Supplies		**$26,130.46**		**$26,130.46**
Total 2240 Computer-Assisted Instruction Support Services		**$211,584.96**		**$211,584.96**

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		105,189.32		105,189.32
Total Personnel Services – Salaries		**$105,189.32**		**$105,189.32**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		7,573.45		7,573.45
230 PSERS Retirement Contributions		44,452.46		44,452.46
250 Unemployment Compensation		200.67		200.67
260 Workers' Compensation		587.19		587.19
270 Group Insurance – Self-Insurance		27,130.55		27,130.55
Total Personnel Services – Employee Benefits		**$79,944.32**		**$79,944.32**
600 Supplies				
610 General Supplies		857.97		857.97
640 Books and Periodicals		4,420.14		4,420.14
Total Supplies		**$5,278.11**		**$5,278.11**
Total 2250 School Library Services		**$190,411.75**		**$190,411.75**

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		112,240.52		112,240.52
Total Personnel Services – Salaries		**$112,240.52**		**$112,240.52**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		8,270.67		8,270.67
230 PSERS Retirement Contributions		38,442.64		38,442.64
250 Unemployment Compensation		213.55		213.55
260 Workers' Compensation		288.06		288.06
270 Group Insurance – Self-Insurance		22,494.52		22,494.52
291 Other Retirement Plans		1,023.45		1,023.45
Total Personnel Services – Employee Benefits		**$70,732.89**		**$70,732.89**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		1,115.83		1,115.83

1042 - Tamanend MS

General Fund (10)

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services		**$1,115.83**		**$1,115.83**
500 Other Purchased Services				
580 Travel		370.36		370.36
Total Other Purchased Services		**$370.36**		**$370.36**
600 Supplies				
650 Supplies & Fees – Technology Related		467.48		467.48
Total Supplies		**$467.48**		**$467.48**
800 Other Objects				
810 Dues and Fees		31.35		31.35
Total Other Objects		**$31.35**		**$31.35**
Total 2260 Instruction and Curriculum Development Services		**$184,958.43**		**$184,958.43**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		69,255.87		69,255.87
Total Personnel Services – Salaries		**$69,255.87**		**$69,255.87**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		5,113.84		5,113.84
230 PSERS Retirement Contributions		23,511.60		23,511.60
240 Tuition Reimbursement		11,746.77		11,746.77
250 Unemployment Compensation		132.06		132.06
260 Workers' Compensation		221.11		221.11
270 Group Insurance – Self-Insurance		13,760.26		13,760.26
Total Personnel Services – Employee Benefits		**$54,485.64**		**$54,485.64**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		2,070.55		2,070.55
330 Other Professional Services		212.61		212.61
340 Technical Services		11,336.01		11,336.01
360 Employee Training and Development Services		5,593.78	109.00	5,702.78
Total Purchased Professional and Technical Services		**$19,212.95**	**$109.00**	**$19,321.95**
400 Purchased Property Services				
440 Rentals		142.74		142.74
Total Purchased Property Services		**$142.74**		**$142.74**
500 Other Purchased Services				
550 Printing and Binding		47.15		47.15
580 Travel		1,624.20		1,624.20
Total Other Purchased Services		**$1,671.35**		**$1,671.35**
600 Supplies				
610 General Supplies		537.94		537.94
630 Food		402.10		402.10

1042 - Tamanend MS

General Fund (10)

2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
640 Books and Periodicals		95.43		95.43
Total Supplies		**$1,035.47**		**$1,035.47**
800 Other Objects				
810 Dues and Fees		14.12		14.12
Total Other Objects		**$14.12**		**$14.12**
Total 2270 Instructional Staff Professional Development Services		**$145,818.14**	**$109.00**	**$145,927.14**
2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		74,121.69		74,121.69
Total Personnel Services – Salaries		**$74,121.69**		**$74,121.69**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		5,529.69		5,529.69
230 PSERS Retirement Contributions		24,411.96		24,411.96
250 Unemployment Compensation		141.56		141.56
260 Workers' Compensation		33.16		33.16
270 Group Insurance – Self-Insurance		10,941.97		10,941.97
291 Other Retirement Plans		1,267.46		1,267.46
Total Personnel Services – Employee Benefits		**$42,325.80**		**$42,325.80**
Total 2290 Other Instructional Staff Services		**$116,447.49**		**$116,447.49**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		385,178.63		454,038.84
Total Personnel Services – Salaries		**$385,178.63**		**$454,038.84**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		28,927.35		33,832.35
230 PSERS Retirement Contributions		129,155.90		146,214.35
250 Unemployment Compensation		735.89		850.28
260 Workers' Compensation		763.74		480.50
270 Group Insurance – Self-Insurance		68,338.29		75,299.44
291 Other Retirement Plans		5,902.54		7,458.96
Total Personnel Services – Employee Benefits		**$233,823.71**		**$264,135.88**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				48,464.69
330 Other Professional Services				100,411.14
340 Technical Services				890.74
Total Purchased Professional and Technical Services				**$149,766.57**
400 Purchased Property Services				
430 Repairs and Maintenance Services				53.91
440 Rentals				(1,033.10)

1042 - Tamanend MS

General Fund (10)

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Property Services				**($979.19)**
500 Other Purchased Services				
520 Insurance – General				19,298.82
530 Communications		496.40		2,183.72
549 Other Advertising/Public Relations				300.73
550 Printing and Binding				1,666.72
580 Travel		20.26		828.56
Total Other Purchased Services		**$516.66**		**$24,278.55**
600 Supplies				
610 General Supplies		63,689.26		64,347.11
630 Food		1,026.06		1,802.44
640 Books and Periodicals				12.00
650 Supplies & Fees – Technology Related				521.56
Total Supplies		**$64,715.32**		**$66,683.11**
800 Other Objects				
810 Dues and Fees				2,335.96
820 Claims and Judgments Against the LEA				878.82
Total Other Objects				**$3,214.78**
Total 2300 Support Services – Administration		**$684,234.32**		**$961,138.54**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				19,298.82
549 Other Advertising/Public Relations				122.33
Total Other Purchased Services				**$19,421.15**
800 Other Objects				
810 Dues and Fees				2,075.77
820 Claims and Judgments Against the LEA				878.82
Total Other Objects				**$2,954.59**
Total 2310 Board Services				**$22,375.74**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,684.56
Total Personnel Services – Salaries				**$8,684.56**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				664.37
260 Workers' Compensation				(64.68)
Total Personnel Services – Employee Benefits				**$599.69**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				48,301.14

1042 - Tamanend MS

General Fund (10)

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$48,301.14**
500 Other Purchased Services				
530 Communications				546.01
550 Printing and Binding				765.12
Total Other Purchased Services				**$1,311.13**
Total 2330 Tax Assessment and Collection Services				**$58,896.52**
2340 Staff Relations and Negotiations Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				25,197.65
Total Purchased Professional and Technical Services				**$25,197.65**
500 Other Purchased Services				
550 Printing and Binding				11.84
Total Other Purchased Services				**$11.84**
600 Supplies				
610 General Supplies				10.09
Total Supplies				**$10.09**
Total 2340 Staff Relations and Negotiations Services				**$25,219.58**
2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				57,322.44
Total Purchased Professional and Technical Services				**$57,322.44**
Total 2350 Legal and Accounting Services				**$57,322.44**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				53,099.98
Total Personnel Services – Salaries				**$53,099.98**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,703.46
230 PSERS Retirement Contributions				16,950.65
250 Unemployment Compensation				101.05
260 Workers' Compensation				(266.56)
270 Group Insurance – Self-Insurance				7,021.16
291 Other Retirement Plans				1,422.74
Total Personnel Services – Employee Benefits				**$28,932.50**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6,580.11
Total Purchased Professional and Technical Services				**$6,580.11**

1042 - Tamanend MS

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel				377.74
Total Other Purchased Services				**$377.74**
600 Supplies				
610 General Supplies				83.51
630 Food				663.52
640 Books and Periodicals				12.00
Total Supplies				**$759.03**
800 Other Objects				
810 Dues and Fees				55.17
Total Other Objects				**$55.17**
Total 2360 Office of the Superintendent / Executive Director Services				**$89,804.53**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,757.67
Total Personnel Services – Salaries				**$6,757.67**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				512.84
250 Unemployment Compensation				12.73
260 Workers' Compensation				32.74
270 Group Insurance – Self-Insurance				(60.01)
291 Other Retirement Plans				133.68
Total Personnel Services – Employee Benefits				**$631.98**
300 Purchased Professional and Technical Services				
330 Other Professional Services				220.33
340 Technical Services				890.74
Total Purchased Professional and Technical Services				**$1,111.07**
400 Purchased Property Services				
430 Repairs and Maintenance Services				53.91
Total Purchased Property Services				**$53.91**
500 Other Purchased Services				
530 Communications				572.42
549 Other Advertising/Public Relations				111.76
550 Printing and Binding				871.39
580 Travel				334.44
Total Other Purchased Services				**$1,890.01**
600 Supplies				
610 General Supplies				226.43
650 Supplies & Fees – Technology Related				521.56

1042 - Tamanend MS

General Fund (10)

2370 Community Relations Services	Elementary	Secondary	Federal	Total
Total Supplies				**$747.99**
800 Other Objects				
810 Dues and Fees				115.62
Total Other Objects				**$115.62**
Total 2370 Community Relations Services				**$11,308.25**
2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		385,178.63		385,178.63
Total Personnel Services – Salaries		**$385,178.63**		**$385,178.63**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		28,927.35		28,927.35
230 PSERS Retirement Contributions		129,155.90		129,155.90
250 Unemployment Compensation		735.89		735.89
260 Workers' Compensation		763.74		763.74
270 Group Insurance – Self-Insurance		68,338.29		68,338.29
291 Other Retirement Plans		5,902.54		5,902.54
Total Personnel Services – Employee Benefits		**$233,823.71**		**$233,823.71**
500 Other Purchased Services				
530 Communications		496.40		496.40
580 Travel		20.26		20.26
Total Other Purchased Services		**$516.66**		**$516.66**
600 Supplies				
610 General Supplies		63,689.26		63,689.26
630 Food		1,026.06		1,026.06
Total Supplies		**$64,715.32**		**$64,715.32**
Total 2380 Office of the Principal Services		**$684,234.32**		**$684,234.32**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				318.00
Total Personnel Services – Salaries				**$318.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				24.33
230 PSERS Retirement Contributions				107.80
250 Unemployment Compensation				0.61
260 Workers' Compensation				15.26
Total Personnel Services – Employee Benefits				**$148.00**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				163.55
330 Other Professional Services				11,090.61

1042 - Tamanend MS

General Fund (10)

2390 Other Administration Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$11,254.16**
400 Purchased Property Services				
440 Rentals				(1,033.10)
Total Purchased Property Services				**($1,033.10)**
500 Other Purchased Services				
530 Communications				568.89
549 Other Advertising/Public Relations				66.64
550 Printing and Binding				18.37
580 Travel				96.12
Total Other Purchased Services				**$750.02**
600 Supplies				
610 General Supplies				337.82
630 Food				112.86
Total Supplies				**$450.68**
800 Other Objects				
810 Dues and Fees				89.40
Total Other Objects				**$89.40**
Total 2390 Other Administration Services				**$11,977.16**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				132,470.67
Total Personnel Services – Salaries				**$132,470.67**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				9,645.24
230 PSERS Retirement Contributions				44,669.30
250 Unemployment Compensation				251.85
260 Workers' Compensation				570.32
270 Group Insurance – Self-Insurance				39,300.24
291 Other Retirement Plans				45.20
Total Personnel Services – Employee Benefits				**$94,482.15**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,286.58
Total Purchased Professional and Technical Services				**$1,286.58**
400 Purchased Property Services				
430 Repairs and Maintenance Services				36.68
Total Purchased Property Services				**$36.68**
500 Other Purchased Services				
580 Travel				40.32
Total Other Purchased Services				**$40.32**

1042 - Tamanend MS

General Fund (10)

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				3,561.59
630 Food				46.74
Total Supplies				**$3,608.33**
800 Other Objects				
810 Dues and Fees				133.02
Total Other Objects				**$133.02**
Total 2400 Support Services – Pupil Health				**$232,057.75**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				132,470.67
Total Personnel Services – Salaries				**$132,470.67**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				9,645.24
230 PSERS Retirement Contributions				44,669.30
250 Unemployment Compensation				251.85
260 Workers' Compensation				570.32
270 Group Insurance – Self-Insurance				39,300.24
291 Other Retirement Plans				45.20
Total Personnel Services – Employee Benefits				**$94,482.15**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,286.58
Total Purchased Professional and Technical Services				**$1,286.58**
400 Purchased Property Services				
430 Repairs and Maintenance Services				36.68
Total Purchased Property Services				**$36.68**
500 Other Purchased Services				
580 Travel				40.32
Total Other Purchased Services				**$40.32**
600 Supplies				
610 General Supplies				3,561.59
630 Food				46.74
Total Supplies				**$3,608.33**
800 Other Objects				
810 Dues and Fees				133.02
Total Other Objects				**$133.02**
Total 2440 Nursing Services				**$232,057.75**

1042 - Tamanend MS

General Fund (10)

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				72,519.38
Total Personnel Services – Salaries				**$72,519.38**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				5,294.12
230 PSERS Retirement Contributions				24,248.59
250 Unemployment Compensation				139.45
260 Workers' Compensation				184.09
270 Group Insurance – Self-Insurance				15,828.39
291 Other Retirement Plans				1,057.44
Total Personnel Services – Employee Benefits				**$46,752.08**
300 Purchased Professional and Technical Services				
330 Other Professional Services				11,126.28
Total Purchased Professional and Technical Services				**$11,126.28**
400 Purchased Property Services				
430 Repairs and Maintenance Services				81.50
Total Purchased Property Services				**$81.50**
500 Other Purchased Services				
520 Insurance – General				283.48
530 Communications				247.23
549 Other Advertising/Public Relations				591.57
580 Travel				107.13
Total Other Purchased Services				**$1,229.41**
600 Supplies				
610 General Supplies				1,691.45
630 Food				309.01
650 Supplies & Fees – Technology Related				5.39
Total Supplies				**$2,005.85**
800 Other Objects				
810 Dues and Fees				300.98
Total Other Objects				**$300.98**
Total 2500 Support Services – Business				**$134,015.48**
2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				72,519.38
Total Personnel Services – Salaries				**$72,519.38**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				5,294.12
230 PSERS Retirement Contributions				24,248.59
250 Unemployment Compensation				139.45

1042 - Tamanend MS

General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				184.09
270 Group Insurance – Self-Insurance				15,828.39
291 Other Retirement Plans				1,057.44
Total Personnel Services – Employee Benefits				**$46,752.08**
300 Purchased Professional and Technical Services				
330 Other Professional Services				11,126.28
Total Purchased Professional and Technical Services				**$11,126.28**
400 Purchased Property Services				
430 Repairs and Maintenance Services				81.50
Total Purchased Property Services				**$81.50**
500 Other Purchased Services				
520 Insurance – General				283.48
530 Communications				247.23
549 Other Advertising/Public Relations				591.57
580 Travel				107.13
Total Other Purchased Services				**$1,229.41**
600 Supplies				
610 General Supplies				1,691.45
630 Food				309.01
650 Supplies & Fees – Technology Related				5.39
Total Supplies				**$2,005.85**
800 Other Objects				
810 Dues and Fees				300.98
Total Other Objects				**$300.98**
Total 2510 Fiscal Services				**$134,015.48**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,940.54
Total Personnel Services – Salaries				**$9,940.54**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				680.39
230 PSERS Retirement Contributions				3,314.48
250 Unemployment Compensation				19.91
260 Workers' Compensation				(25.93)
270 Group Insurance – Self-Insurance				1,364.33
291 Other Retirement Plans				299.19
Total Personnel Services – Employee Benefits				**$5,652.37**
Total 2511 Supervision of Fiscal Services - Head of Component				**$15,592.91**

1042 - Tamanend MS

General Fund (10)

2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				62,578.84
Total Personnel Services – Salaries				**$62,578.84**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,613.73
230 PSERS Retirement Contributions				20,934.11
250 Unemployment Compensation				119.54
260 Workers' Compensation				210.02
270 Group Insurance – Self-Insurance				14,464.06
291 Other Retirement Plans				758.25
Total Personnel Services – Employee Benefits				**$41,099.71**
300 Purchased Professional and Technical Services				
330 Other Professional Services				11,126.28
Total Purchased Professional and Technical Services				**$11,126.28**
400 Purchased Property Services				
430 Repairs and Maintenance Services				81.50
Total Purchased Property Services				**$81.50**
500 Other Purchased Services				
520 Insurance – General				283.48
530 Communications				247.23
549 Other Advertising/Public Relations				591.57
580 Travel				107.13
Total Other Purchased Services				**$1,229.41**
600 Supplies				
610 General Supplies				1,691.45
630 Food				309.01
650 Supplies & Fees – Technology Related				5.39
Total Supplies				**$2,005.85**
800 Other Objects				
810 Dues and Fees				300.98
Total Other Objects				**$300.98**
Total 2515 Financial Accounting Services				**$118,422.57**

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				576,818.54
Total Personnel Services – Salaries				**$576,818.54**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				44,846.79
230 PSERS Retirement Contributions				196,393.00
250 Unemployment Compensation				1,116.05

1042 - Tamanend MS

General Fund (10)

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				3,767.65
270 Group Insurance – Self-Insurance				126,272.47
291 Other Retirement Plans				1,298.68
Total Personnel Services – Employee Benefits				**$373,694.64**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,322.89
350 Security / Safety Services				21,432.40
Total Purchased Professional and Technical Services				**$29,755.29**
400 Purchased Property Services				
410 Cleaning Services				38,573.15
420 Utility Services				23,255.09
430 Repairs and Maintenance Services				131,218.73
440 Rentals				1,096.75
460 Extermination Services				2,447.98
490 Other Purchased Property Services				29,174.57
Total Purchased Property Services				**$225,766.27**
500 Other Purchased Services				
529 Other Insurance				53,366.62
530 Communications				1.07
550 Printing and Binding				367.85
580 Travel				406.37
Total Other Purchased Services				**$54,141.91**
600 Supplies				
610 General Supplies		110,992.39	23.00	111,015.39
620 Energy				179,513.00
630 Food				148.04
650 Supplies & Fees – Technology Related				12,009.75
Total Supplies		**$110,992.39**	**$23.00**	**$302,686.18**
800 Other Objects				
810 Dues and Fees				159.73
Total Other Objects				**$159.73**
Total 2600 Operation and Maintenance of Plant Services		**$110,992.39**	**$23.00**	**$1,563,022.56**

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,685.89
Total Personnel Services – Salaries				**$9,685.89**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				721.59

1042 - Tamanend MS

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				3,258.55
250 Unemployment Compensation				18.63
260 Workers' Compensation				(15.77)
270 Group Insurance – Self-Insurance				1,660.97
291 Other Retirement Plans				192.24
Total Personnel Services – Employee Benefits				**$5,836.21**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$15,522.10**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,685.89
Total Personnel Services – Salaries				**$9,685.89**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				721.59
230 PSERS Retirement Contributions				3,258.55
250 Unemployment Compensation				18.63
260 Workers' Compensation				(15.77)
270 Group Insurance – Self-Insurance				1,660.97
291 Other Retirement Plans				192.24
Total Personnel Services – Employee Benefits				**$5,836.21**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$15,522.10**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				567,132.65
Total Personnel Services – Salaries				**$567,132.65**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				44,125.20
230 PSERS Retirement Contributions				193,134.45
250 Unemployment Compensation				1,097.42
260 Workers' Compensation				3,783.42
270 Group Insurance – Self-Insurance				124,611.50
291 Other Retirement Plans				1,106.44
Total Personnel Services – Employee Benefits				**$367,858.43**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,322.89
350 Security / Safety Services				21,432.40
Total Purchased Professional and Technical Services				**$29,755.29**
400 Purchased Property Services				
410 Cleaning Services				38,573.15

1042 - Tamanend MS

General Fund (10)

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
420 Utility Services				23,255.09
430 Repairs and Maintenance Services				131,218.73
440 Rentals				1,096.75
460 Extermination Services				2,447.98
490 Other Purchased Property Services				29,174.57
Total Purchased Property Services				**$225,766.27**
500 Other Purchased Services				
529 Other Insurance				53,366.62
530 Communications				1.07
550 Printing and Binding				367.85
580 Travel				406.37
Total Other Purchased Services				**$54,141.91**
600 Supplies				
610 General Supplies		110,992.39	23.00	111,015.39
620 Energy				179,513.00
630 Food				148.04
650 Supplies & Fees – Technology Related				12,009.75
Total Supplies		**$110,992.39**	**$23.00**	**$302,686.18**
800 Other Objects				
810 Dues and Fees				159.73
Total Other Objects				**$159.73**
Total 2620 Operation of Buildings Services		**$110,992.39**	**$23.00**	**$1,547,500.46**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				340,538.56
Total Personnel Services – Salaries				**$340,538.56**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				24,428.67
230 PSERS Retirement Contributions				109,383.90
250 Unemployment Compensation				647.31
260 Workers' Compensation				2,620.19
270 Group Insurance – Self-Insurance				94,480.32
291 Other Retirement Plans				257.95
Total Personnel Services – Employee Benefits				**$231,818.34**
300 Purchased Professional and Technical Services				
330 Other Professional Services				612.05
Total Purchased Professional and Technical Services				**$612.05**
400 Purchased Property Services				
410 Cleaning Services				313.83

1042 - Tamanend MS

General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,311.28
440 Rentals				416.64
Total Purchased Property Services				**$3,041.75**
500 Other Purchased Services				
513 Contracted Carriers				256,408.34
516 Student Transportation Services From the IU				61,605.62
522 Automotive Liability Insurance				11,530.28
530 Communications				155.54
550 Printing and Binding				15.95
Total Other Purchased Services				**$329,715.73**
600 Supplies				
610 General Supplies				18,873.12
620 Energy				19,759.29
630 Food				43.70
650 Supplies & Fees – Technology Related				6,350.11
Total Supplies				**$45,026.22**
Total 2700 Student Transportation Services				**$950,752.65**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,315.89
Total Personnel Services – Salaries				**$7,315.89**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				518.94
230 PSERS Retirement Contributions				2,251.63
250 Unemployment Compensation				13.08
260 Workers' Compensation				(10.38)
270 Group Insurance – Self-Insurance				1,143.30
291 Other Retirement Plans				133.83
Total Personnel Services – Employee Benefits				**$4,050.40**
Total 2710 Supervision of Student Transportation Services				**$11,366.29**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,315.89
Total Personnel Services – Salaries				**$7,315.89**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				518.94
230 PSERS Retirement Contributions				2,251.63
250 Unemployment Compensation				13.08
260 Workers' Compensation				(10.38)

1042 - Tamanend MS

General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				1,143.30
291 Other Retirement Plans				133.83
Total Personnel Services – Employee Benefits				**$4,050.40**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$11,366.29**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				333,222.67
Total Personnel Services – Salaries				**$333,222.67**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				23,909.73
230 PSERS Retirement Contributions				107,132.27
250 Unemployment Compensation				634.23
260 Workers' Compensation				2,630.57
270 Group Insurance – Self-Insurance				93,337.02
291 Other Retirement Plans				124.12
Total Personnel Services – Employee Benefits				**$227,767.94**
300 Purchased Professional and Technical Services				
330 Other Professional Services				612.05
Total Purchased Professional and Technical Services				**$612.05**
400 Purchased Property Services				
410 Cleaning Services				313.83
430 Repairs and Maintenance Services				2,311.28
440 Rentals				416.64
Total Purchased Property Services				**$3,041.75**
500 Other Purchased Services				
513 Contracted Carriers				256,408.34
516 Student Transportation Services From the IU				61,605.62
522 Automotive Liability Insurance				11,530.28
530 Communications				155.54
550 Printing and Binding				15.95
Total Other Purchased Services				**$329,715.73**
600 Supplies				
610 General Supplies				18,873.12
620 Energy				19,759.29
630 Food				43.70
650 Supplies & Fees – Technology Related				6,350.11
Total Supplies				**$45,026.22**
Total 2720 Vehicle Operation Services				**$939,386.36**

1042 - Tamanend MS

General Fund (10)

2800 Support Services – Central	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				84,459.16
Total Personnel Services – Salaries				**$84,459.16**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,117.48
230 PSERS Retirement Contributions				27,128.72
240 Tuition Reimbursement				2,470.93
250 Unemployment Compensation				161.30
260 Workers' Compensation				271.01
270 Group Insurance – Self-Insurance				20,830.94
291 Other Retirement Plans				1,034.54
Total Personnel Services – Employee Benefits				**$58,014.92**
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,410.58
340 Technical Services				9,982.38
350 Security / Safety Services				2,677.56
360 Employee Training and Development Services				478.28
Total Purchased Professional and Technical Services				**$23,548.80**
400 Purchased Property Services				
430 Repairs and Maintenance Services				48,214.12
440 Rentals				(11,799.32)
Total Purchased Property Services				**$36,414.80**
500 Other Purchased Services				
530 Communications				49,477.91
549 Other Advertising/Public Relations				604.96
550 Printing and Binding				1.53
580 Travel				143.98
Total Other Purchased Services				**$50,228.38**
600 Supplies				
610 General Supplies				9,985.13
630 Food				147.34
640 Books and Periodicals				296.53
650 Supplies & Fees – Technology Related				33,591.54
Total Supplies				**$44,020.54**
800 Other Objects				
810 Dues and Fees				586.96
890 Miscellaneous Expenditures				0.57
Total Other Objects				**$587.53**
Total 2800 Support Services – Central				**$297,274.13**

1042 - Tamanend MS

General Fund (10)

2810 Planning, Research, Development and Evaluation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				23,846.73
Total Personnel Services – Salaries				**$23,846.73**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,725.48
230 PSERS Retirement Contributions				7,984.19
250 Unemployment Compensation				45.43
260 Workers' Compensation				28.93
270 Group Insurance – Self-Insurance				7,217.43
291 Other Retirement Plans				262.33
Total Personnel Services – Employee Benefits				**$17,263.79**
300 Purchased Professional and Technical Services				
340 Technical Services				9,982.38
350 Security / Safety Services				2,677.56
Total Purchased Professional and Technical Services				**$12,659.94**
400 Purchased Property Services				
430 Repairs and Maintenance Services				48,214.12
440 Rentals				(11,799.32)
Total Purchased Property Services				**$36,414.80**
500 Other Purchased Services				
530 Communications				49,477.91
550 Printing and Binding				1.53
580 Travel				56.25
Total Other Purchased Services				**$49,535.69**
600 Supplies				
610 General Supplies				9,703.74
630 Food				90.61
650 Supplies & Fees – Technology Related				33,591.54
Total Supplies				**$43,385.89**
800 Other Objects				
810 Dues and Fees				89.57
Total Other Objects				**$89.57**
Total 2810 Planning, Research, Development and Evaluation Services				**$183,196.41**

2820 Information Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,354.57
Total Personnel Services – Salaries				**$10,354.57**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				734.96
230 PSERS Retirement Contributions				3,515.09

1042 - Tamanend MS

General Fund (10)

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				20.25
260 Workers' Compensation				(21.16)
270 Group Insurance – Self-Insurance				1,319.55
291 Other Retirement Plans				205.62
Total Personnel Services – Employee Benefits				**$5,774.31**
Total 2820 Information Services				**$16,128.88**

2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,354.57
Total Personnel Services – Salaries				**$10,354.57**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				734.96
230 PSERS Retirement Contributions				3,515.09
250 Unemployment Compensation				20.25
260 Workers' Compensation				(21.16)
270 Group Insurance – Self-Insurance				1,319.55
291 Other Retirement Plans				205.62
Total Personnel Services – Employee Benefits				**$5,774.31**
Total 2821 Supervision of Information Services				**$16,128.88**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				50,257.86
Total Personnel Services – Salaries				**$50,257.86**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,657.04
230 PSERS Retirement Contributions				15,629.44
240 Tuition Reimbursement				2,470.93
250 Unemployment Compensation				95.62
260 Workers' Compensation				263.24
270 Group Insurance – Self-Insurance				12,293.96
291 Other Retirement Plans				566.59
Total Personnel Services – Employee Benefits				**$34,976.82**
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,410.58
360 Employee Training and Development Services				478.28
Total Purchased Professional and Technical Services				**$10,888.86**
500 Other Purchased Services				
549 Other Advertising/Public Relations				604.96

1042 - Tamanend MS

General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				87.73
Total Other Purchased Services				**$692.69**
600 Supplies				
610 General Supplies				281.39
630 Food				56.73
640 Books and Periodicals				296.53
Total Supplies				**$634.65**
800 Other Objects				
810 Dues and Fees				497.39
890 Miscellaneous Expenditures				0.57
Total Other Objects				**$497.96**
Total 2830 Staff Services				**$97,948.84**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,400.52
Total Personnel Services – Salaries				**$10,400.52**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				764.59
230 PSERS Retirement Contributions				2,716.55
250 Unemployment Compensation				20.65
260 Workers' Compensation				(7.21)
270 Group Insurance – Self-Insurance				1,228.61
291 Other Retirement Plans				209.55
Total Personnel Services – Employee Benefits				**$4,932.74**
Total 2831 Supervision of Staff Services				**$15,333.26**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				39,857.34
Total Personnel Services – Salaries				**$39,857.34**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,892.45
230 PSERS Retirement Contributions				12,912.89
250 Unemployment Compensation				74.97
260 Workers' Compensation				270.45
270 Group Insurance – Self-Insurance				11,065.35
291 Other Retirement Plans				357.04
Total Personnel Services – Employee Benefits				**$27,573.15**
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,410.58

1042 - Tamanend MS

General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$10,410.58**
500 Other Purchased Services				
549 Other Advertising/Public Relations				604.96
580 Travel				87.73
Total Other Purchased Services				**$692.69**
600 Supplies				
610 General Supplies				281.39
630 Food				56.73
640 Books and Periodicals				296.53
Total Supplies				**$634.65**
800 Other Objects				
810 Dues and Fees				497.39
890 Miscellaneous Expenditures				0.57
Total Other Objects				**$497.96**
Total 2832 Recruitment and Placement Services				**$79,666.37**
2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				2,683.10
Total Personnel Services – Employee Benefits				**$2,683.10**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				27.26
Total Purchased Professional and Technical Services				**$27.26**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$2,710.36**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				(212.17)
Total Personnel Services – Employee Benefits				**($212.17)**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				451.02
Total Purchased Professional and Technical Services				**$451.02**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$238.85**
2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				7,654.08
596 Direct Payments To Intermediate Units				4,861.21
Total Other Purchased Services				**$12,515.29**
Total 2900 Other Support Services				**$12,515.29**

1042 - Tamanend MS

General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				7,654.08
596 Direct Payments To Intermediate Units				4,861.21
Total Other Purchased Services				**$12,515.29**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$12,515.29**

3000 Operation of Non-Instructional Services				**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				19,408.07
120 Professional – Educational				800.00
130 Professional – Other				167,497.98
150 Office / Clerical				6,275.04
190 Instructional Assistant				7,768.05
Total Personnel Services – Salaries				**$201,749.14**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				15,078.88
230 PSERS Retirement Contributions				66,938.89
250 Unemployment Compensation				384.62
260 Workers' Compensation				1,209.93
270 Group Insurance – Self-Insurance				27,940.54
291 Other Retirement Plans				316.22
Total Personnel Services – Employee Benefits				**$111,869.08**
300 Purchased Professional and Technical Services				
330 Other Professional Services				34,926.42
Total Purchased Professional and Technical Services				**$34,926.42**
500 Other Purchased Services				
580 Travel				3,529.20
Total Other Purchased Services				**$3,529.20**
600 Supplies				
610 General Supplies				25,315.83
Total Supplies				**$25,315.83**
800 Other Objects				
810 Dues and Fees				1,315.24
Total Other Objects				**$1,315.24**
Total 3000 Operation of Non-Instructional Services				**$378,704.91**

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				19,408.07
120 Professional – Educational				800.00

1042 - Tamanend MS

General Fund (10)

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other				167,497.98
150 Office / Clerical				6,275.04
190 Instructional Assistant				7,768.05
Total Personnel Services – Salaries				**$201,749.14**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				15,078.88
230 PSERS Retirement Contributions				66,938.89
250 Unemployment Compensation				384.62
260 Workers' Compensation				1,209.93
270 Group Insurance – Self-Insurance				27,940.54
291 Other Retirement Plans				316.22
Total Personnel Services – Employee Benefits				**$111,869.08**
300 Purchased Professional and Technical Services				
330 Other Professional Services				34,926.42
Total Purchased Professional and Technical Services				**$34,926.42**
500 Other Purchased Services				
580 Travel				3,529.20
Total Other Purchased Services				**$3,529.20**
600 Supplies				
610 General Supplies				25,315.83
Total Supplies				**$25,315.83**
800 Other Objects				
810 Dues and Fees				1,315.24
Total Other Objects				**$1,315.24**
Total 3200 Student Activities				**$378,704.91**

Other Capital Projects Fund (39)

2000 Support Services	**Total**
600 Supplies	
610 General Supplies	81,668.05
650 Supplies & Fees – Technology Related	168,539.20
Total Supplies	**$250,207.25**
800 Other Objects	
810 Dues and Fees	16,772.55
Total Other Objects	**$16,772.55**
Total 2000 Support Services	**$266,979.80**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				

1042 - Tamanend MS

Other Capital Projects Fund (39)

2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies		81,668.05		81,668.05
650 Supplies & Fees – Technology Related		168,539.20		168,539.20
Total Supplies		**$250,207.25**		**$250,207.25**
Total 2200 Support Services – Instructional Staff		**$250,207.25**		**$250,207.25**

2240 Computer-Assisted Instruction Support Services	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies		81,668.05		81,668.05
650 Supplies & Fees – Technology Related		168,539.20		168,539.20
Total Supplies		**$250,207.25**		**$250,207.25**
Total 2240 Computer-Assisted Instruction Support Services		**$250,207.25**		**$250,207.25**

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				16,772.55
Total Other Objects				**$16,772.55**
Total 2300 Support Services – Administration				**$16,772.55**

2390 Other Administration Services	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				16,772.55
Total Other Objects				**$16,772.55**
Total 2390 Other Administration Services				**$16,772.55**

4000 Facilities Acquisition, Construction and Improvement Services	Total
400 Purchased Property Services	
450 Construction Services	153,747.75
Total Purchased Property Services	**$153,747.75**
Total 4000 Facilities Acquisition, Construction and Improvement Services	**$153,747.75**

4500 Building Acquisition and Construction Services – Original and Additional	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
450 Construction Services				153,747.75
Total Purchased Property Services				**$153,747.75**
Total 4500 Building Acquisition and Construction Services – Original and Additional				**$153,747.75**

1043 - Central Bucks HS-West

General Fund (10)

1000 Instruction				**Total**
100 Personnel Services – Salaries				
120 Professional – Educational				9,528,251.79
170 Operative and Laborer				3,755.84
190 Instructional Assistant				912,057.66
Total Personnel Services – Salaries				**$10,444,065.29**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				20,883.71
220 Social Security Contributions				763,849.25
230 PSERS Retirement Contributions				3,577,785.56
250 Unemployment Compensation				21,017.48
260 Workers' Compensation				50,241.26
270 Group Insurance – Self-Insurance				2,384,967.69
Total Personnel Services – Employee Benefits				**$6,818,744.95**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				702.24
329 Professional Educational Services – Other				168,291.88
330 Other Professional Services				7,742.74
Total Purchased Professional and Technical Services				**$176,736.86**
400 Purchased Property Services				
430 Repairs and Maintenance Services				5,524.93
440 Rentals				4,384.39
Total Purchased Property Services				**$9,909.32**
500 Other Purchased Services				
550 Printing and Binding				23,449.74
580 Travel				5,061.66
Total Other Purchased Services				**$28,511.40**
600 Supplies				
610 General Supplies				173,425.67
620 Energy				20,434.02
640 Books and Periodicals				164,401.39
650 Supplies & Fees – Technology Related				97,102.26
Total Supplies				**$455,363.34**
800 Other Objects				
810 Dues and Fees				2,098.92
Total Other Objects				**$2,098.92**
Total 1000 Instruction				**$17,935,430.08**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		7,430,932.89		7,430,932.89
170 Operative and Laborer		3,755.84		3,755.84

1043 - Central Bucks HS-West

General Fund (10)

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant		104,632.00	6,862.00	111,494.00
Total Personnel Services – Salaries		**$7,539,320.73**	**$6,862.00**	**$7,546,182.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		20,883.71		20,883.71
220 Social Security Contributions		553,985.57	259.18	554,244.75
230 PSERS Retirement Contributions		2,606,128.06	966.92	2,607,094.98
250 Unemployment Compensation		15,482.63	13.03	15,495.66
260 Workers' Compensation		25,494.59	241.36	25,735.95
270 Group Insurance – Self-Insurance		1,522,013.21	148.00	1,522,161.21
Total Personnel Services – Employee Benefits		**$4,743,987.77**	**$1,628.49**	**$4,745,616.26**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		3,354.78		3,354.78
330 Other Professional Services			821.00	821.00
Total Purchased Professional and Technical Services		**$3,354.78**	**$821.00**	**$4,175.78**
400 Purchased Property Services				
430 Repairs and Maintenance Services		5,370.38		5,370.38
440 Rentals		4,384.39		4,384.39
Total Purchased Property Services		**$9,754.77**		**$9,754.77**
500 Other Purchased Services				
550 Printing and Binding		23,432.13		23,432.13
580 Travel		1,715.25		1,715.25
Total Other Purchased Services		**$25,147.38**		**$25,147.38**
600 Supplies				
610 General Supplies		143,384.28	572.00	143,956.28
620 Energy		16,153.70		16,153.70
640 Books and Periodicals		164,325.09		164,325.09
650 Supplies & Fees – Technology Related		84,119.22		84,119.22
Total Supplies		**$407,982.29**	**$572.00**	**$408,554.29**
800 Other Objects				
810 Dues and Fees		1,802.44		1,802.44
Total Other Objects		**$1,802.44**		**$1,802.44**
Total 1100 Regular Programs – Elementary / Secondary		**$12,731,350.16**	**$9,883.49**	**$12,741,233.65**

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		7,430,932.89		7,430,932.89
170 Operative and Laborer		3,755.84		3,755.84
190 Instructional Assistant		104,632.00		104,632.00
Total Personnel Services – Salaries		**$7,539,320.73**		**$7,539,320.73**

1043 - Central Bucks HS-West

General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		20,883.71		20,883.71
220 Social Security Contributions		553,985.57		553,985.57
230 PSERS Retirement Contributions		2,606,128.06		2,606,128.06
250 Unemployment Compensation		15,482.63		15,482.63
260 Workers' Compensation		25,494.59		25,494.59
270 Group Insurance – Self-Insurance		1,522,013.21		1,522,013.21
Total Personnel Services – Employee Benefits		**$4,743,987.77**		**$4,743,987.77**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		3,354.78		3,354.78
Total Purchased Professional and Technical Services		**$3,354.78**		**$3,354.78**
400 Purchased Property Services				
430 Repairs and Maintenance Services		5,370.38		5,370.38
440 Rentals		4,384.39		4,384.39
Total Purchased Property Services		**$9,754.77**		**$9,754.77**
500 Other Purchased Services				
550 Printing and Binding		23,432.13		23,432.13
580 Travel		1,715.25		1,715.25
Total Other Purchased Services		**$25,147.38**		**$25,147.38**
600 Supplies				
610 General Supplies		143,384.28		143,384.28
620 Energy		16,153.70		16,153.70
640 Books and Periodicals		164,325.09		164,325.09
650 Supplies & Fees – Technology Related		84,119.22		84,119.22
Total Supplies		**$407,982.29**		**$407,982.29**
800 Other Objects				
810 Dues and Fees		1,802.44		1,802.44
Total Other Objects		**$1,802.44**		**$1,802.44**
Total 1110 Regular Programs		**$12,731,350.16**		**$12,731,350.16**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant			6,862.00	6,862.00
Total Personnel Services – Salaries			**$6,862.00**	**$6,862.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			259.18	259.18
230 PSERS Retirement Contributions			966.92	966.92
250 Unemployment Compensation			13.03	13.03
260 Workers' Compensation			241.36	241.36
270 Group Insurance – Self-Insurance			148.00	148.00
Total Personnel Services – Employee Benefits			**$1,628.49**	**$1,628.49**

1043 - Central Bucks HS-West

General Fund (10)

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services			821.00	821.00
Total Purchased Professional and Technical Services			**$821.00**	**$821.00**
600 Supplies				
610 General Supplies			572.00	572.00
Total Supplies			**$572.00**	**$572.00**
Total 1190 Federally-Funded Regular Programs			**$9,883.49**	**$9,883.49**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		1,782,335.02	115,880.00	1,898,215.02
190 Instructional Assistant		790,510.66	10,053.00	800,563.66
Total Personnel Services – Salaries		**$2,572,845.68**	**$125,933.00**	**$2,698,778.68**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		185,916.38	9,231.00	195,147.38
230 PSERS Retirement Contributions		861,233.22	42,155.00	903,388.22
250 Unemployment Compensation		4,902.77	240.00	5,142.77
260 Workers' Compensation		22,508.04	752.00	23,260.04
270 Group Insurance – Self-Insurance		786,523.62	27,720.00	814,243.62
Total Personnel Services – Employee Benefits		**$1,861,084.03**	**$80,098.00**	**$1,941,182.03**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		535.24	167.00	702.24
329 Professional Educational Services – Other		121,598.08	36,739.00	158,337.08
330 Other Professional Services		6,921.74		6,921.74
Total Purchased Professional and Technical Services		**$129,055.06**	**$36,906.00**	**$165,961.06**
400 Purchased Property Services				
430 Repairs and Maintenance Services		154.55		154.55
Total Purchased Property Services		**$154.55**		**$154.55**
500 Other Purchased Services				
550 Printing and Binding		17.61		17.61
580 Travel		3,266.69		3,266.69
Total Other Purchased Services		**$3,284.30**		**$3,284.30**
600 Supplies				
610 General Supplies		26,758.60	2,605.00	29,363.60
620 Energy		4,280.32		4,280.32
640 Books and Periodicals		76.30		76.30
650 Supplies & Fees – Technology Related		12,891.45	40.00	12,931.45
Total Supplies		**$44,006.67**	**$2,645.00**	**$46,651.67**
800 Other Objects				

1043 - Central Bucks HS-West

General Fund (10)

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees		296.48		296.48
Total Other Objects		**$296.48**		**$296.48**
Total 1200 Special Programs – Elementary / Secondary		**$4,610,726.77**	**$245,582.00**	**$4,856,308.77**
1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		4,590.97		4,590.97
190 Instructional Assistant		149,309.14		149,309.14
Total Personnel Services – Salaries		**$153,900.11**		**$153,900.11**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		10,676.88		10,676.88
230 PSERS Retirement Contributions		52,176.08		52,176.08
250 Unemployment Compensation		292.41		292.41
260 Workers' Compensation		2,293.41		2,293.41
270 Group Insurance – Self-Insurance		84,006.42		84,006.42
Total Personnel Services – Employee Benefits		**$149,445.20**		**$149,445.20**
600 Supplies				
610 General Supplies		2,848.72		2,848.72
Total Supplies		**$2,848.72**		**$2,848.72**
Total 1210 Life Skills Support		**$306,194.03**		**$306,194.03**
1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel		145.21		145.21
Total Other Purchased Services		**$145.21**		**$145.21**
600 Supplies				
610 General Supplies		1,630.77		1,630.77
Total Supplies		**$1,630.77**		**$1,630.77**
Total 1220 Sensory Support		**$1,775.98**		**$1,775.98**
1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		176,838.65		176,838.65
190 Instructional Assistant		94,225.32		94,225.32
Total Personnel Services – Salaries		**$271,063.97**		**$271,063.97**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		19,269.63		19,269.63
230 PSERS Retirement Contributions		91,381.34		91,381.34
250 Unemployment Compensation		516.09		516.09
260 Workers' Compensation		2,323.25		2,323.25

1043 - Central Bucks HS-West

General Fund (10)

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance		100,009.24		100,009.24
Total Personnel Services – Employee Benefits		**$213,499.55**		**$213,499.55**
600 Supplies				
610 General Supplies		3,811.10		3,811.10
Total Supplies		**$3,811.10**		**$3,811.10**
Total 1230 Emotional Support		**$488,374.62**		**$488,374.62**
1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		1,592,065.91	115,880.00	1,707,945.91
190 Instructional Assistant		171,584.89	10,053.00	181,637.89
Total Personnel Services – Salaries		**$1,763,650.80**	**$125,933.00**	**$1,889,583.80**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		128,968.50	9,231.00	138,199.50
230 PSERS Retirement Contributions		590,343.63	42,155.00	632,498.63
250 Unemployment Compensation		3,364.14	240.00	3,604.14
260 Workers' Compensation		10,626.98	752.00	11,378.98
270 Group Insurance – Self-Insurance		412,489.47	27,720.00	440,209.47
Total Personnel Services – Employee Benefits		**$1,145,792.72**	**$80,098.00**	**$1,225,890.72**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		535.24	167.00	702.24
329 Professional Educational Services – Other		117,876.85	36,739.00	154,615.85
Total Purchased Professional and Technical Services		**$118,412.09**	**$36,906.00**	**$155,318.09**
500 Other Purchased Services				
580 Travel		28.32		28.32
Total Other Purchased Services		**$28.32**		**$28.32**
600 Supplies				
610 General Supplies		15,819.63	2,605.00	18,424.63
620 Energy		124.56		124.56
640 Books and Periodicals		76.30		76.30
650 Supplies & Fees – Technology Related		1,131.45	40.00	1,171.45
Total Supplies		**$17,151.94**	**$2,645.00**	**$19,796.94**
Total 1240 Academic Support		**$3,045,035.87**	**$245,582.00**	**$3,290,617.87**
1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		1,592,065.91	115,880.00	1,707,945.91
190 Instructional Assistant		171,584.89	10,053.00	181,637.89
Total Personnel Services – Salaries		**$1,763,650.80**	**$125,933.00**	**$1,889,583.80**

1043 - Central Bucks HS-West

General Fund (10)

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		128,968.50	9,231.00	138,199.50
230 PSERS Retirement Contributions		590,343.63	42,155.00	632,498.63
250 Unemployment Compensation		3,364.14	240.00	3,604.14
260 Workers' Compensation		10,626.98	752.00	11,378.98
270 Group Insurance – Self-Insurance		412,489.47	27,720.00	440,209.47
Total Personnel Services – Employee Benefits		**$1,145,792.72**	**$80,098.00**	**$1,225,890.72**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		535.24	167.00	702.24
329 Professional Educational Services – Other		117,876.85	36,739.00	154,615.85
Total Purchased Professional and Technical Services		**$118,412.09**	**$36,906.00**	**$155,318.09**
600 Supplies				
610 General Supplies		14,956.38	2,605.00	17,561.38
640 Books and Periodicals		76.30		76.30
650 Supplies & Fees – Technology Related		1,131.45	40.00	1,171.45
Total Supplies		**$16,164.13**	**$2,645.00**	**$18,809.13**
Total 1241 Learning Support – Public		**$3,044,019.74**	**$245,582.00**	**$3,289,601.74**

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel		28.32		28.32
Total Other Purchased Services		**$28.32**		**$28.32**
600 Supplies				
610 General Supplies		863.25		863.25
620 Energy		124.56		124.56
Total Supplies		**$987.81**		**$987.81**
Total 1243 Gifted Support		**$1,016.13**		**$1,016.13**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		8,839.49		8,839.49
190 Instructional Assistant		4,887.89		4,887.89
Total Personnel Services – Salaries		**$13,727.38**		**$13,727.38**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		985.67		985.67
230 PSERS Retirement Contributions		3,895.71		3,895.71
250 Unemployment Compensation		26.11		26.11
260 Workers' Compensation		93.92		93.92
270 Group Insurance – Self-Insurance		5,436.14		5,436.14
Total Personnel Services – Employee Benefits		**$10,437.55**		**$10,437.55**
Total 1270 Multi-Handicapped Support		**$24,164.93**		**$24,164.93**

1043 - Central Bucks HS-West

General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
190 Instructional Assistant		370,503.42		370,503.42
Total Personnel Services – Salaries		**$370,503.42**		**$370,503.42**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		26,015.70		26,015.70
230 PSERS Retirement Contributions		123,436.46		123,436.46
250 Unemployment Compensation		704.02		704.02
260 Workers' Compensation		7,170.48		7,170.48
270 Group Insurance – Self-Insurance		184,582.35		184,582.35
Total Personnel Services – Employee Benefits		**$341,909.01**		**$341,909.01**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		3,721.23		3,721.23
330 Other Professional Services		6,921.74		6,921.74
Total Purchased Professional and Technical Services		**$10,642.97**		**$10,642.97**
400 Purchased Property Services				
430 Repairs and Maintenance Services		154.55		154.55
Total Purchased Property Services		**$154.55**		**$154.55**
500 Other Purchased Services				
550 Printing and Binding		17.61		17.61
580 Travel		3,093.16		3,093.16
Total Other Purchased Services		**$3,110.77**		**$3,110.77**
600 Supplies				
610 General Supplies		2,648.38		2,648.38
620 Energy		4,155.76		4,155.76
650 Supplies & Fees – Technology Related		11,760.00		11,760.00
Total Supplies		**$18,564.14**		**$18,564.14**
800 Other Objects				
810 Dues and Fees		296.48		296.48
Total Other Objects		**$296.48**		**$296.48**
Total 1290 Special Programs - Other Support		**$745,181.34**		**$745,181.34**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		199,103.88		199,103.88
Total Personnel Services – Salaries		**$199,103.88**		**$199,103.88**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		14,457.12		14,457.12
230 PSERS Retirement Contributions		67,302.36		67,302.36
250 Unemployment Compensation		379.05		379.05
260 Workers' Compensation		1,245.27		1,245.27
270 Group Insurance – Self-Insurance		48,562.86		48,562.86

1043 - Central Bucks HS-West

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits		**$131,946.66**		**$131,946.66**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		6,600.02		6,600.02
Total Purchased Professional and Technical Services		**$6,600.02**		**$6,600.02**
500 Other Purchased Services				
580 Travel		79.72		79.72
Total Other Purchased Services		**$79.72**		**$79.72**
600 Supplies				
610 General Supplies		105.79		105.79
650 Supplies & Fees – Technology Related		51.59		51.59
Total Supplies		**$157.38**		**$157.38**
Total 1400 Other Instructional Programs – Elementary / Secondary		**$337,887.66**		**$337,887.66**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		714.54		714.54
Total Personnel Services – Salaries		**$714.54**		**$714.54**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		53.38		53.38
230 PSERS Retirement Contributions		242.26		242.26
250 Unemployment Compensation		1.36		1.36
260 Workers' Compensation		30.25		30.25
270 Group Insurance – Self-Insurance		81.86		81.86
Total Personnel Services – Employee Benefits		**$409.11**		**$409.11**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		6,600.02		6,600.02
Total Purchased Professional and Technical Services		**$6,600.02**		**$6,600.02**
500 Other Purchased Services				
580 Travel		28.61		28.61
Total Other Purchased Services		**$28.61**		**$28.61**
Total 1430 Homebound Instruction		**$7,752.28**		**$7,752.28**

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		198,389.34		198,389.34
Total Personnel Services – Salaries		**$198,389.34**		**$198,389.34**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		14,403.74		14,403.74
230 PSERS Retirement Contributions		67,060.10		67,060.10
250 Unemployment Compensation		377.69		377.69
260 Workers' Compensation		1,215.02		1,215.02

1043 - Central Bucks HS-West

General Fund (10)

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance		48,481.00		48,481.00
Total Personnel Services – Employee Benefits		**$131,537.55**		**$131,537.55**
500 Other Purchased Services				
580 Travel		51.11		51.11
Total Other Purchased Services		**$51.11**		**$51.11**
600 Supplies				
610 General Supplies		105.79		105.79
650 Supplies & Fees – Technology Related		51.59		51.59
Total Supplies		**$157.38**		**$157.38**
Total 1490 Additional Other Instructional Programs		**$330,135.38**		**$330,135.38**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	4,637,163.20
Total Personnel Services – Salaries	**$4,637,163.20**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	342,205.03
230 PSERS Retirement Contributions	1,545,622.72
240 Tuition Reimbursement	20,385.46
250 Unemployment Compensation	8,764.48
260 Workers' Compensation	21,487.82
270 Group Insurance – Self-Insurance	1,103,060.33
291 Other Retirement Plans	25,091.38
Total Personnel Services – Employee Benefits	**$3,066,617.22**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	69,489.06
329 Professional Educational Services – Other	7,108.76
330 Other Professional Services	202,973.35
340 Technical Services	40,441.27
350 Security / Safety Services	34,569.06
360 Employee Training and Development Services	8,637.59
390 Other Purchased Professional and Technical Services	526.17
Total Purchased Professional and Technical Services	**$363,745.26**
400 Purchased Property Services	
410 Cleaning Services	55,726.41
420 Utility Services	33,343.34
430 Repairs and Maintenance Services	260,993.68
440 Rentals	(16,064.54)
460 Extermination Services	3,509.94
490 Other Purchased Property Services	41,830.73
Total Purchased Property Services	**$379,339.56**

1043 - Central Bucks HS-West

General Fund (10)

2000 Support Services				**Total**
500 Other Purchased Services				
513 Contracted Carriers				512,816.66
516 Student Transportation Services From the IU				123,211.24
520 Insurance – General				28,077.27
522 Automotive Liability Insurance				15,428.59
529 Other Insurance				76,517.50
530 Communications				81,347.12
549 Other Advertising/Public Relations				2,146.79
550 Printing and Binding				3,008.32
580 Travel				7,494.02
595 IU Payments By Withholding				10,974.49
596 Direct Payments To Intermediate Units				6,970.05
Total Other Purchased Services				**$867,992.05**
600 Supplies				
610 General Supplies				262,307.88
620 Energy				459,056.34
630 Food				2,867.64
640 Books and Periodicals				22,096.09
650 Supplies & Fees – Technology Related				108,797.91
Total Supplies				**$855,125.86**
800 Other Objects				
810 Dues and Fees				6,030.04
820 Claims and Judgments Against the LEA				1,260.05
890 Miscellaneous Expenditures				0.81
Total Other Objects				**$7,290.90**
Total 2000 Support Services				**$10,177,274.05**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		995,287.17		1,019,910.35
Total Personnel Services – Salaries		**$995,287.17**		**$1,019,910.35**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		73,652.68		75,546.42
230 PSERS Retirement Contributions		334,887.09		343,292.00
250 Unemployment Compensation		1,904.57		1,951.71
260 Workers' Compensation		4,980.60		5,454.74
270 Group Insurance – Self-Insurance		221,396.45		221,582.06
291 Other Retirement Plans		930.13		930.13
Total Personnel Services – Employee Benefits		**$637,751.52**		**$648,757.06**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		2,540.09		2,540.09
330 Other Professional Services		8,201.34		8,201.34
340 Technical Services		5,130.63		5,130.63

1043 - Central Bucks HS-West

General Fund (10)

2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				526.17
Total Purchased Professional and Technical Services		**$15,872.06**		**$16,398.23**
500 Other Purchased Services				
580 Travel		763.10		980.03
Total Other Purchased Services		**$763.10**		**$980.03**
600 Supplies				
610 General Supplies		3,840.47		3,840.47
630 Food		185.89		185.89
640 Books and Periodicals		5,685.68		5,685.68
Total Supplies		**$9,712.04**		**$9,712.04**
800 Other Objects				
810 Dues and Fees		75.19		207.65
Total Other Objects		**$75.19**		**$207.65**
Total 2100 Support Services – Students		**$1,659,461.08**		**$1,695,965.36**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		26,159.56		26,159.56
Total Personnel Services – Salaries		**$26,159.56**		**$26,159.56**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,862.11		1,862.11
230 PSERS Retirement Contributions		8,234.72		8,234.72
250 Unemployment Compensation		50.76		50.76
260 Workers' Compensation		(45.24)		(45.24)
270 Group Insurance – Self-Insurance		7,024.32		7,024.32
291 Other Retirement Plans		594.17		594.17
Total Personnel Services – Employee Benefits		**$17,720.84**		**$17,720.84**
Total 2110 Supervision of Student Services		**$43,880.40**		**$43,880.40**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		14,619.27		14,619.27
Total Personnel Services – Salaries		**$14,619.27**		**$14,619.27**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,019.95		1,019.95
230 PSERS Retirement Contributions		4,387.12		4,387.12
250 Unemployment Compensation		28.80		28.80
260 Workers' Compensation		(30.35)		(30.35)
270 Group Insurance – Self-Insurance		4,623.53		4,623.53

1043 - Central Bucks HS-West

General Fund (10)

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans		365.48		365.48
Total Personnel Services – Employee Benefits		**$10,394.53**		**$10,394.53**
Total 2111 Supervision of Student Services – Head of Component		**$25,013.80**		**$25,013.80**
2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		11,540.29		11,540.29
Total Personnel Services – Salaries		**$11,540.29**		**$11,540.29**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		842.16		842.16
230 PSERS Retirement Contributions		3,847.60		3,847.60
250 Unemployment Compensation		21.96		21.96
260 Workers' Compensation		(14.89)		(14.89)
270 Group Insurance – Self-Insurance		2,400.79		2,400.79
291 Other Retirement Plans		228.69		228.69
Total Personnel Services – Employee Benefits		**$7,326.31**		**$7,326.31**
Total 2119 Supervision of Student Services – All Other Supervision		**$18,866.60**		**$18,866.60**
2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		755,702.26		755,702.26
Total Personnel Services – Salaries		**$755,702.26**		**$755,702.26**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		56,485.24		56,485.24
230 PSERS Retirement Contributions		255,221.96		255,221.96
250 Unemployment Compensation		1,447.69		1,447.69
260 Workers' Compensation		3,923.13		3,923.13
270 Group Insurance – Self-Insurance		153,273.71		153,273.71
Total Personnel Services – Employee Benefits		**$470,351.73**		**$470,351.73**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		1,172.19		1,172.19
340 Technical Services		5,130.63		5,130.63
Total Purchased Professional and Technical Services		**$6,302.82**		**$6,302.82**
600 Supplies				
610 General Supplies		1,390.86		1,390.86
Total Supplies		**$1,390.86**		**$1,390.86**
800 Other Objects				
810 Dues and Fees		35.00		35.00

1043 - Central Bucks HS-West

General Fund (10)

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects		**$35.00**		**$35.00**
Total 2120 Guidance Services		**$1,233,782.67**		**$1,233,782.67**
2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				24,623.18
Total Personnel Services – Salaries				**$24,623.18**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,893.74
230 PSERS Retirement Contributions				8,404.91
250 Unemployment Compensation				47.14
260 Workers' Compensation				474.14
270 Group Insurance – Self-Insurance				185.61
Total Personnel Services – Employee Benefits				**$11,005.54**
Total 2130 Attendance Services				**$35,628.72**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		1,367.90		1,367.90
330 Other Professional Services		5,903.67		5,903.67
Total Purchased Professional and Technical Services		**$7,271.57**		**$7,271.57**
500 Other Purchased Services				
580 Travel		111.01		111.01
Total Other Purchased Services		**$111.01**		**$111.01**
600 Supplies				
610 General Supplies		1,332.84		1,332.84
640 Books and Periodicals		5,685.68		5,685.68
Total Supplies		**$7,018.52**		**$7,018.52**
Total 2140 Psychological Services		**$14,401.10**		**$14,401.10**
2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		177,931.18		177,931.18
Total Personnel Services – Salaries		**$177,931.18**		**$177,931.18**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		12,730.57		12,730.57
230 PSERS Retirement Contributions		59,624.38		59,624.38
250 Unemployment Compensation		338.53		338.53
260 Workers' Compensation		860.05		860.05
270 Group Insurance – Self-Insurance		52,438.76		52,438.76

1043 - Central Bucks HS-West

General Fund (10)

2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits		**$125,992.29**		**$125,992.29**
Total 2150 Speech Pathology and Audiology Services		**$303,923.47**		**$303,923.47**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				526.17
Total Purchased Professional and Technical Services				**$526.17**
500 Other Purchased Services				
580 Travel				216.93
Total Other Purchased Services				**$216.93**
800 Other Objects				
810 Dues and Fees				132.46
Total Other Objects				**$132.46**
Total 2160 Social Work Services				**$875.56**
2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		35,494.17		35,494.17
Total Personnel Services – Salaries		**$35,494.17**		**$35,494.17**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		2,574.76		2,574.76
230 PSERS Retirement Contributions		11,806.03		11,806.03
250 Unemployment Compensation		67.59		67.59
260 Workers' Compensation		242.66		242.66
270 Group Insurance – Self-Insurance		8,659.66		8,659.66
291 Other Retirement Plans		335.96		335.96
Total Personnel Services – Employee Benefits		**$23,686.66**		**$23,686.66**
300 Purchased Professional and Technical Services				
330 Other Professional Services		2,297.67		2,297.67
Total Purchased Professional and Technical Services		**$2,297.67**		**$2,297.67**
500 Other Purchased Services				
580 Travel		652.09		652.09
Total Other Purchased Services		**$652.09**		**$652.09**
600 Supplies				
610 General Supplies		1,116.77		1,116.77
630 Food		185.89		185.89
Total Supplies		**$1,302.66**		**$1,302.66**
800 Other Objects				

1043 - Central Bucks HS-West

General Fund (10)

2190 Other Student Services	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees		40.19		40.19
Total Other Objects		**$40.19**		**$40.19**
Total 2190 Other Student Services		**$63,473.44**		**$63,473.44**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		680,981.89		680,981.89
Total Personnel Services – Salaries		**$680,981.89**		**$680,981.89**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		50,661.31		50,661.31
230 PSERS Retirement Contributions		229,318.18		229,318.18
240 Tuition Reimbursement		16,842.61		16,842.61
250 Unemployment Compensation		1,298.18		1,298.18
260 Workers' Compensation		2,041.45		2,041.45
270 Group Insurance – Self-Insurance		122,372.92		122,372.92
291 Other Retirement Plans		4,154.01		4,154.01
Total Personnel Services – Employee Benefits		**$426,688.66**		**$426,688.66**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		4,568.67		4,568.67
330 Other Professional Services		304.85		304.85
340 Technical Services		19,720.69		19,720.69
360 Employee Training and Development Services		7,795.83	156.00	7,951.83
Total Purchased Professional and Technical Services		**$32,390.04**	**$156.00**	**$32,546.04**
400 Purchased Property Services				
430 Repairs and Maintenance Services		381.93		381.93
440 Rentals		204.66		204.66
Total Purchased Property Services		**$586.59**		**$586.59**
500 Other Purchased Services				
530 Communications		5,910.68		5,910.68
550 Printing and Binding		67.60		67.60
580 Travel		4,325.49		4,325.49
Total Other Purchased Services		**$10,303.77**		**$10,303.77**
600 Supplies				
610 General Supplies		2,490.38		2,490.38
630 Food		576.53		576.53
640 Books and Periodicals		15,968.03		15,968.03
650 Supplies & Fees – Technology Related		34,161.84		34,161.84
Total Supplies		**$53,196.78**		**$53,196.78**

1043 - Central Bucks HS-West

General Fund (10)

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees		65.19		65.19
Total Other Objects		**$65.19**		**$65.19**
Total 2200 Support Services – Instructional Staff		**$1,204,212.92**	**$156.00**	**$1,204,368.92**
2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		17,996.48		17,996.48
Total Personnel Services – Salaries		**$17,996.48**		**$17,996.48**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,317.11		1,317.11
230 PSERS Retirement Contributions		6,034.44		6,034.44
250 Unemployment Compensation		34.28		34.28
260 Workers' Compensation		(13.45)		(13.45)
270 Group Insurance – Self-Insurance		6,210.65		6,210.65
291 Other Retirement Plans		243.92		243.92
Total Personnel Services – Employee Benefits		**$13,826.95**		**$13,826.95**
600 Supplies				
610 General Supplies		271.64		271.64
Total Supplies		**$271.64**		**$271.64**
Total 2220 Technology Support Services		**$32,095.07**		**$32,095.07**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		154,094.95		154,094.95
Total Personnel Services – Salaries		**$154,094.95**		**$154,094.95**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		11,442.40		11,442.40
230 PSERS Retirement Contributions		51,259.46		51,259.46
250 Unemployment Compensation		294.04		294.04
260 Workers' Compensation		894.75		894.75
270 Group Insurance – Self-Insurance		35,969.20		35,969.20
291 Other Retirement Plans		625.36		625.36
Total Personnel Services – Employee Benefits		**$100,485.21**		**$100,485.21**
300 Purchased Professional and Technical Services				
340 Technical Services		3,467.02		3,467.02
Total Purchased Professional and Technical Services		**$3,467.02**		**$3,467.02**
400 Purchased Property Services				
430 Repairs and Maintenance Services		381.93		381.93
Total Purchased Property Services		**$381.93**		**$381.93**

1043 - Central Bucks HS-West

General Fund (10)

2240 Computer-Assisted Instruction Support Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
530 Communications		5,910.68		5,910.68
580 Travel		1,465.68		1,465.68
Total Other Purchased Services		**$7,376.36**		**$7,376.36**
600 Supplies				
610 General Supplies		1,101.53		1,101.53
640 Books and Periodicals		7,479.36		7,479.36
650 Supplies & Fees – Technology Related		28,885.17		28,885.17
Total Supplies		**$37,466.06**		**$37,466.06**
Total 2240 Computer-Assisted Instruction Support Services		**$303,271.53**		**$303,271.53**

2250 School Library Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		141,177.79		141,177.79
Total Personnel Services – Salaries		**$141,177.79**		**$141,177.79**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		10,711.17		10,711.17
230 PSERS Retirement Contributions		47,859.26		47,859.26
250 Unemployment Compensation		269.28		269.28
260 Workers' Compensation		548.39		548.39
270 Group Insurance – Self-Insurance		10,149.85		10,149.85
Total Personnel Services – Employee Benefits		**$69,537.95**		**$69,537.95**
600 Supplies				
610 General Supplies		345.91		345.91
640 Books and Periodicals		8,351.85		8,351.85
650 Supplies & Fees – Technology Related		4,606.40		4,606.40
Total Supplies		**$13,304.16**		**$13,304.16**
Total 2250 School Library Services		**$224,019.90**		**$224,019.90**

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		163,262.50		163,262.50
Total Personnel Services – Salaries		**$163,262.50**		**$163,262.50**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		12,032.34		12,032.34
230 PSERS Retirement Contributions		55,909.61		55,909.61
250 Unemployment Compensation		310.81		310.81
260 Workers' Compensation		266.59		266.59
270 Group Insurance – Self-Insurance		34,689.34		34,689.34
291 Other Retirement Plans		1,467.43		1,467.43
Total Personnel Services – Employee Benefits		**$104,676.12**		**$104,676.12**

1043 - Central Bucks HS-West

General Fund (10)

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		1,599.89		1,599.89
Total Purchased Professional and Technical Services		**$1,599.89**		**$1,599.89**
500 Other Purchased Services				
580 Travel		531.03		531.03
Total Other Purchased Services		**$531.03**		**$531.03**
600 Supplies				
650 Supplies & Fees – Technology Related		670.27		670.27
Total Supplies		**$670.27**		**$670.27**
800 Other Objects				
810 Dues and Fees		44.95		44.95
Total Other Objects		**$44.95**		**$44.95**
Total 2260 Instruction and Curriculum Development Services		**$270,784.76**		**$270,784.76**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		98,173.89		98,173.89
Total Personnel Services – Salaries		**$98,173.89**		**$98,173.89**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		7,229.78		7,229.78
230 PSERS Retirement Contributions		33,253.35		33,253.35
240 Tuition Reimbursement		16,842.61		16,842.61
250 Unemployment Compensation		186.80		186.80
260 Workers' Compensation		297.62		297.62
270 Group Insurance – Self-Insurance		19,665.20		19,665.20
Total Personnel Services – Employee Benefits		**$77,475.36**		**$77,475.36**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		2,968.78		2,968.78
330 Other Professional Services		304.85		304.85
340 Technical Services		16,253.67		16,253.67
360 Employee Training and Development Services		7,795.83	156.00	7,951.83
Total Purchased Professional and Technical Services		**$27,323.13**	**$156.00**	**$27,479.13**
400 Purchased Property Services				
440 Rentals		204.66		204.66
Total Purchased Property Services		**$204.66**		**$204.66**
500 Other Purchased Services				
550 Printing and Binding		67.60		67.60
580 Travel		2,328.78		2,328.78
Total Other Purchased Services		**$2,396.38**		**$2,396.38**

1043 - Central Bucks HS-West

General Fund (10)

2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		771.30		771.30
630 Food		576.53		576.53
640 Books and Periodicals		136.82		136.82
Total Supplies		**$1,484.65**		**$1,484.65**
800 Other Objects				
810 Dues and Fees		20.24		20.24
Total Other Objects		**$20.24**		**$20.24**
Total 2270 Instructional Staff Professional Development Services		**$207,078.31**	**$156.00**	**$207,234.31**

2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		106,276.28		106,276.28
Total Personnel Services – Salaries		**$106,276.28**		**$106,276.28**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		7,928.51		7,928.51
230 PSERS Retirement Contributions		35,002.06		35,002.06
250 Unemployment Compensation		202.97		202.97
260 Workers' Compensation		47.55		47.55
270 Group Insurance – Self-Insurance		15,688.68		15,688.68
291 Other Retirement Plans		1,817.30		1,817.30
Total Personnel Services – Employee Benefits		**$60,687.07**		**$60,687.07**
Total 2290 Other Instructional Staff Services		**$166,963.35**		**$166,963.35**

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		846,723.58		945,455.89
Total Personnel Services – Salaries		**$846,723.58**		**$945,455.89**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		60,813.64		67,846.46
230 PSERS Retirement Contributions		283,543.33		308,001.88
250 Unemployment Compensation		1,532.16		1,696.17
260 Workers' Compensation		1,914.60		1,508.48
270 Group Insurance – Self-Insurance		219,344.69		229,325.64
291 Other Retirement Plans		12,491.49		14,723.11
Total Personnel Services – Employee Benefits		**$579,639.91**		**$623,101.74**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				69,489.06
330 Other Professional Services		5,020.00		148,990.31
340 Technical Services				1,277.14
Total Purchased Professional and Technical Services		**$5,020.00**		**$219,756.51**

1043 - Central Bucks HS-West

General Fund (10)

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				77.30
440 Rentals				(1,481.27)
Total Purchased Property Services				**($1,403.97)**
500 Other Purchased Services				
520 Insurance – General				27,670.81
530 Communications		1,511.17		3,930.47
549 Other Advertising/Public Relations				431.19
550 Printing and Binding				2,389.76
580 Travel		29.04		1,187.98
Total Other Purchased Services		**$1,540.21**		**$35,610.21**
600 Supplies				
610 General Supplies		48,169.60		49,112.82
630 Food				1,113.17
640 Books and Periodicals				17.21
650 Supplies & Fees – Technology Related				747.82
Total Supplies		**$48,169.60**		**$50,991.02**
800 Other Objects				
810 Dues and Fees		715.00		4,064.31
820 Claims and Judgments Against the LEA				1,260.05
Total Other Objects		**$715.00**		**$5,324.36**
Total 2300 Support Services – Administration		**$1,481,808.30**		**$1,878,835.76**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				27,670.81
549 Other Advertising/Public Relations				175.40
Total Other Purchased Services				**$27,846.21**
800 Other Objects				
810 Dues and Fees				2,976.25
820 Claims and Judgments Against the LEA				1,260.05
Total Other Objects				**$4,236.30**
Total 2310 Board Services				**$32,082.51**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,451.99
Total Personnel Services – Salaries				**$12,451.99**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				952.58
260 Workers' Compensation				(92.74)

1043 - Central Bucks HS-West

General Fund (10)

2330 Tax Assessment and Collection Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits				**$859.84**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				69,254.56
Total Purchased Professional and Technical Services				**$69,254.56**
500 Other Purchased Services				
530 Communications				782.87
550 Printing and Binding				1,097.04
Total Other Purchased Services				**$1,879.91**
Total 2330 Tax Assessment and Collection Services				**$84,446.30**

2340 Staff Relations and Negotiations Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				36,128.60
Total Purchased Professional and Technical Services				**$36,128.60**
500 Other Purchased Services				
550 Printing and Binding				16.98
Total Other Purchased Services				**$16.98**
600 Supplies				
610 General Supplies				14.46
Total Supplies				**$14.46**
Total 2340 Staff Relations and Negotiations Services				**$36,160.04**

2350 Legal and Accounting Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				82,189.38
Total Purchased Professional and Technical Services				**$82,189.38**
Total 2350 Legal and Accounting Services				**$82,189.38**

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				76,135.17
Total Personnel Services – Salaries				**$76,135.17**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				5,310.05
230 PSERS Retirement Contributions				24,303.98
250 Unemployment Compensation				144.89
260 Workers' Compensation				(382.20)
270 Group Insurance – Self-Insurance				10,066.99
291 Other Retirement Plans				2,039.94
Total Personnel Services – Employee Benefits				**$41,483.65**

1043 - Central Bucks HS-West

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				9,434.61
Total Purchased Professional and Technical Services				**$9,434.61**
500 Other Purchased Services				
580 Travel				541.60
Total Other Purchased Services				**$541.60**
600 Supplies				
610 General Supplies				119.74
630 Food				951.35
640 Books and Periodicals				17.21
Total Supplies				**$1,088.30**
800 Other Objects				
810 Dues and Fees				79.10
Total Other Objects				**$79.10**
Total 2360 Office of the Superintendent / Executive Director Services				**$128,762.43**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,689.20
Total Personnel Services – Salaries				**$9,689.20**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				735.31
250 Unemployment Compensation				18.25
260 Workers' Compensation				46.94
270 Group Insurance – Self-Insurance				(86.04)
291 Other Retirement Plans				191.68
Total Personnel Services – Employee Benefits				**$906.14**
300 Purchased Professional and Technical Services				
330 Other Professional Services				315.91
340 Technical Services				1,277.14
Total Purchased Professional and Technical Services				**$1,593.05**
400 Purchased Property Services				
430 Repairs and Maintenance Services				77.30
Total Purchased Property Services				**$77.30**
500 Other Purchased Services				
530 Communications				820.74
549 Other Advertising/Public Relations				160.24
550 Printing and Binding				1,249.40
580 Travel				479.52
Total Other Purchased Services				**$2,709.90**

1043 - Central Bucks HS-West

General Fund (10)

2370 Community Relations Services	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies				324.66
650 Supplies & Fees – Technology Related				747.82
Total Supplies				**$1,072.48**
800 Other Objects				
810 Dues and Fees				165.78
Total Other Objects				**$165.78**
Total 2370 Community Relations Services				**$16,213.85**

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		846,723.58		846,723.58
Total Personnel Services – Salaries		**$846,723.58**		**$846,723.58**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		60,813.64		60,813.64
230 PSERS Retirement Contributions		283,543.33		283,543.33
250 Unemployment Compensation		1,532.16		1,532.16
260 Workers' Compensation		1,914.60		1,914.60
270 Group Insurance – Self-Insurance		219,344.69		219,344.69
291 Other Retirement Plans		12,491.49		12,491.49
Total Personnel Services – Employee Benefits		**$579,639.91**		**$579,639.91**
300 Purchased Professional and Technical Services				
330 Other Professional Services		5,020.00		5,020.00
Total Purchased Professional and Technical Services		**$5,020.00**		**$5,020.00**
500 Other Purchased Services				
530 Communications		1,511.17		1,511.17
580 Travel		29.04		29.04
Total Other Purchased Services		**$1,540.21**		**$1,540.21**
600 Supplies				
610 General Supplies		48,169.60		48,169.60
Total Supplies		**$48,169.60**		**$48,169.60**
800 Other Objects				
810 Dues and Fees		715.00		715.00
Total Other Objects		**$715.00**		**$715.00**
Total 2380 Office of the Principal Services		**$1,481,808.30**		**$1,481,808.30**

2390 Other Administration Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				455.95
Total Personnel Services – Salaries				**$455.95**

1043 - Central Bucks HS-West

General Fund (10)

2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				34.88
230 PSERS Retirement Contributions				154.57
250 Unemployment Compensation				0.87
260 Workers' Compensation				21.88
Total Personnel Services – Employee Benefits				**$212.20**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				234.50
330 Other Professional Services				15,901.81
Total Purchased Professional and Technical Services				**$16,136.31**
400 Purchased Property Services				
440 Rentals				(1,481.27)
Total Purchased Property Services				**($1,481.27)**
500 Other Purchased Services				
530 Communications				815.69
549 Other Advertising/Public Relations				95.55
550 Printing and Binding				26.34
580 Travel				137.82
Total Other Purchased Services				**$1,075.40**
600 Supplies				
610 General Supplies				484.36
630 Food				161.82
Total Supplies				**$646.18**
800 Other Objects				
810 Dues and Fees				128.18
Total Other Objects				**$128.18**
Total 2390 Other Administration Services				**$17,172.95**

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				143,534.44
Total Personnel Services – Salaries				**$143,534.44**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				9,941.50
230 PSERS Retirement Contributions				48,316.68
250 Unemployment Compensation				273.60
260 Workers' Compensation				1,107.89
270 Group Insurance – Self-Insurance				66,691.46
291 Other Retirement Plans				64.81
Total Personnel Services – Employee Benefits				**$126,395.94**

1043 - Central Bucks HS-West

General Fund (10)

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,844.71
Total Purchased Professional and Technical Services				**$1,844.71**
400 Purchased Property Services				
430 Repairs and Maintenance Services				52.60
Total Purchased Property Services				**$52.60**
500 Other Purchased Services				
580 Travel				57.81
Total Other Purchased Services				**$57.81**
600 Supplies				
610 General Supplies				5,693.45
630 Food				67.01
Total Supplies				**$5,760.46**
800 Other Objects				
810 Dues and Fees				190.72
Total Other Objects				**$190.72**
Total 2400 Support Services – Pupil Health				**$277,836.68**

2440 Nursing Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				143,534.44
Total Personnel Services – Salaries				**$143,534.44**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				9,941.50
230 PSERS Retirement Contributions				48,316.68
250 Unemployment Compensation				273.60
260 Workers' Compensation				1,107.89
270 Group Insurance – Self-Insurance				66,691.46
291 Other Retirement Plans				64.81
Total Personnel Services – Employee Benefits				**$126,395.94**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,844.71
Total Purchased Professional and Technical Services				**$1,844.71**
400 Purchased Property Services				
430 Repairs and Maintenance Services				52.60
Total Purchased Property Services				**$52.60**
500 Other Purchased Services				
580 Travel				57.81
Total Other Purchased Services				**$57.81**

1043 - Central Bucks HS-West

General Fund (10)

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				5,693.45
630 Food				67.01
Total Supplies				**$5,760.46**
800 Other Objects				
810 Dues and Fees				190.72
Total Other Objects				**$190.72**
Total 2440 Nursing Services				**$277,836.68**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				103,978.88
Total Personnel Services – Salaries				**$103,978.88**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				7,590.75
230 PSERS Retirement Contributions				34,767.82
250 Unemployment Compensation				199.94
260 Workers' Compensation				263.96
270 Group Insurance – Self-Insurance				22,694.87
291 Other Retirement Plans				1,516.16
Total Personnel Services – Employee Benefits				**$67,033.50**
300 Purchased Professional and Technical Services				
330 Other Professional Services				15,952.95
Total Purchased Professional and Technical Services				**$15,952.95**
400 Purchased Property Services				
430 Repairs and Maintenance Services				116.86
Total Purchased Property Services				**$116.86**
500 Other Purchased Services				
520 Insurance – General				406.46
530 Communications				354.48
549 Other Advertising/Public Relations				848.20
580 Travel				153.61
Total Other Purchased Services				**$1,762.75**
600 Supplies				
610 General Supplies				2,425.21
630 Food				443.06
650 Supplies & Fees – Technology Related				7.72
Total Supplies				**$2,875.99**
800 Other Objects				

1043 - Central Bucks HS-West

General Fund (10)

2500 Support Services – Business	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				431.55
Total Other Objects				**$431.55**
Total 2500 Support Services – Business				**$192,152.48**
2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				103,978.88
Total Personnel Services – Salaries				**$103,978.88**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				7,590.75
230 PSERS Retirement Contributions				34,767.82
250 Unemployment Compensation				199.94
260 Workers' Compensation				263.96
270 Group Insurance – Self-Insurance				22,694.87
291 Other Retirement Plans				1,516.16
Total Personnel Services – Employee Benefits				**$67,033.50**
300 Purchased Professional and Technical Services				
330 Other Professional Services				15,952.95
Total Purchased Professional and Technical Services				**$15,952.95**
400 Purchased Property Services				
430 Repairs and Maintenance Services				116.86
Total Purchased Property Services				**$116.86**
500 Other Purchased Services				
520 Insurance – General				406.46
530 Communications				354.48
549 Other Advertising/Public Relations				848.20
580 Travel				153.61
Total Other Purchased Services				**$1,762.75**
600 Supplies				
610 General Supplies				2,425.21
630 Food				443.06
650 Supplies & Fees – Technology Related				7.72
Total Supplies				**$2,875.99**
800 Other Objects				
810 Dues and Fees				431.55
Total Other Objects				**$431.55**
Total 2510 Fiscal Services				**$192,152.48**

1043 - Central Bucks HS-West

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,252.83
Total Personnel Services – Salaries				**$14,252.83**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				975.55
230 PSERS Retirement Contributions				4,752.33
250 Unemployment Compensation				28.54
260 Workers' Compensation				(37.18)
270 Group Insurance – Self-Insurance				1,956.19
291 Other Retirement Plans				428.98
Total Personnel Services – Employee Benefits				**$8,104.41**
Total 2511 Supervision of Fiscal Services - Head of Component				**$22,357.24**

2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				89,726.05
Total Personnel Services – Salaries				**$89,726.05**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,615.20
230 PSERS Retirement Contributions				30,015.49
250 Unemployment Compensation				171.40
260 Workers' Compensation				301.14
270 Group Insurance – Self-Insurance				20,738.68
291 Other Retirement Plans				1,087.18
Total Personnel Services – Employee Benefits				**$58,929.09**
300 Purchased Professional and Technical Services				
330 Other Professional Services				15,952.95
Total Purchased Professional and Technical Services				**$15,952.95**
400 Purchased Property Services				
430 Repairs and Maintenance Services				116.86
Total Purchased Property Services				**$116.86**
500 Other Purchased Services				
520 Insurance – General				406.46
530 Communications				354.48
549 Other Advertising/Public Relations				848.20
580 Travel				153.61
Total Other Purchased Services				**$1,762.75**
600 Supplies				
610 General Supplies				2,425.21
630 Food				443.06
650 Supplies & Fees – Technology Related				7.72

1043 - Central Bucks HS-West

General Fund (10)

2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
Total Supplies				**$2,875.99**
800 Other Objects				
810 Dues and Fees				431.55
Total Other Objects				**$431.55**
Total 2515 Financial Accounting Services				**$169,795.24**
2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,166,384.27
Total Personnel Services – Salaries				**$1,166,384.27**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				89,149.51
230 PSERS Retirement Contributions				396,625.29
250 Unemployment Compensation				2,247.24
260 Workers' Compensation				7,222.04
270 Group Insurance – Self-Insurance				284,147.88
291 Other Retirement Plans				1,862.06
Total Personnel Services – Employee Benefits				**$781,254.02**
300 Purchased Professional and Technical Services				
330 Other Professional Services				11,933.43
350 Security / Safety Services				30,729.95
Total Purchased Professional and Technical Services				**$42,663.38**
400 Purchased Property Services				
410 Cleaning Services				55,306.49
420 Utility Services				33,343.34
430 Repairs and Maintenance Services				188,142.48
440 Rentals				1,572.53
460 Extermination Services				3,509.94
490 Other Purchased Property Services				41,830.73
Total Purchased Property Services				**$323,705.51**
500 Other Purchased Services				
529 Other Insurance				76,517.50
530 Communications				1.54
550 Printing and Binding				527.42
580 Travel				582.66
Total Other Purchased Services				**$77,629.12**
600 Supplies				
610 General Supplies		159,141.79	33.00	159,174.79
620 Energy				432,616.59
630 Food				212.26
650 Supplies & Fees – Technology Related				17,219.67

1043 - Central Bucks HS-West

General Fund (10)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
Total Supplies		**$159,141.79**	**$33.00**	**$609,223.31**
800 Other Objects				
810 Dues and Fees				229.03
Total Other Objects				**$229.03**
Total 2600 Operation and Maintenance of Plant Services		**$159,141.79**	**$33.00**	**$3,001,088.64**

2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,887.71
Total Personnel Services – Salaries				**$13,887.71**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,034.62
230 PSERS Retirement Contributions				4,672.14
250 Unemployment Compensation				26.71
260 Workers' Compensation				(22.62)
270 Group Insurance – Self-Insurance				2,381.52
291 Other Retirement Plans				275.64
Total Personnel Services – Employee Benefits				**$8,368.01**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$22,255.72**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,887.71
Total Personnel Services – Salaries				**$13,887.71**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,034.62
230 PSERS Retirement Contributions				4,672.14
250 Unemployment Compensation				26.71
260 Workers' Compensation				(22.62)
270 Group Insurance – Self-Insurance				2,381.52
291 Other Retirement Plans				275.64
Total Personnel Services – Employee Benefits				**$8,368.01**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$22,255.72**

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,152,496.56
Total Personnel Services – Salaries				**$1,152,496.56**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				88,114.89
230 PSERS Retirement Contributions				391,953.15
250 Unemployment Compensation				2,220.53

1043 - Central Bucks HS-West

General Fund (10)

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				7,244.66
270 Group Insurance – Self-Insurance				281,766.36
291 Other Retirement Plans				1,586.42
Total Personnel Services – Employee Benefits				**$772,886.01**
300 Purchased Professional and Technical Services				
330 Other Professional Services				11,933.43
350 Security / Safety Services				30,729.95
Total Purchased Professional and Technical Services				**$42,663.38**
400 Purchased Property Services				
410 Cleaning Services				55,306.49
420 Utility Services				33,343.34
430 Repairs and Maintenance Services				188,142.48
440 Rentals				1,572.53
460 Extermination Services				3,509.94
490 Other Purchased Property Services				41,830.73
Total Purchased Property Services				**$323,705.51**
500 Other Purchased Services				
529 Other Insurance				76,517.50
530 Communications				1.54
550 Printing and Binding				527.42
580 Travel				582.66
Total Other Purchased Services				**$77,629.12**
600 Supplies				
610 General Supplies		159,141.79	33.00	159,174.79
620 Energy				432,616.59
630 Food				212.26
650 Supplies & Fees – Technology Related				17,219.67
Total Supplies		**$159,141.79**	**$33.00**	**$609,223.31**
800 Other Objects				
810 Dues and Fees				229.03
Total Other Objects				**$229.03**
Total 2620 Operation of Buildings Services		**$159,141.79**	**$33.00**	**$2,978,832.92**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				455,819.26
Total Personnel Services – Salaries				**$455,819.26**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				32,697.80
230 PSERS Retirement Contributions				146,403.49

1043 - Central Bucks HS-West

General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				866.37
260 Workers' Compensation				3,500.68
270 Group Insurance – Self-Insurance				126,377.92
291 Other Retirement Plans				357.77
Total Personnel Services – Employee Benefits				**$310,204.03**
300 Purchased Professional and Technical Services				
330 Other Professional Services				818.98
Total Purchased Professional and Technical Services				**$818.98**
400 Purchased Property Services				
410 Cleaning Services				419.92
430 Repairs and Maintenance Services				3,092.71
440 Rentals				557.50
Total Purchased Property Services				**$4,070.13**
500 Other Purchased Services				
513 Contracted Carriers				512,816.66
516 Student Transportation Services From the IU				123,211.24
522 Automotive Liability Insurance				15,428.59
530 Communications				208.12
550 Printing and Binding				21.35
Total Other Purchased Services				**$651,685.96**
600 Supplies				
610 General Supplies				25,253.99
620 Energy				26,439.75
630 Food				58.47
650 Supplies & Fees – Technology Related				8,497.04
Total Supplies				**$60,249.25**
Total 2700 Student Transportation Services				**$1,482,847.61**
2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,489.58
Total Personnel Services – Salaries				**$10,489.58**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				744.06
230 PSERS Retirement Contributions				3,228.41
250 Unemployment Compensation				18.76
260 Workers' Compensation				(14.89)
270 Group Insurance – Self-Insurance				1,639.27
291 Other Retirement Plans				191.89

1043 - Central Bucks HS-West

General Fund (10)

2710 Supervision of Student Transportation Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits				**$5,807.50**
Total 2710 Supervision of Student Transportation Services				**$16,297.08**

2711 Supervision of Student Transportation Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,489.58
Total Personnel Services – Salaries				**$10,489.58**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				744.06
230 PSERS Retirement Contributions				3,228.41
250 Unemployment Compensation				18.76
260 Workers' Compensation				(14.89)
270 Group Insurance – Self-Insurance				1,639.27
291 Other Retirement Plans				191.89
Total Personnel Services – Employee Benefits				**$5,807.50**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$16,297.08**

2720 Vehicle Operation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				445,329.68
Total Personnel Services – Salaries				**$445,329.68**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				31,953.74
230 PSERS Retirement Contributions				143,175.08
250 Unemployment Compensation				847.61
260 Workers' Compensation				3,515.57
270 Group Insurance – Self-Insurance				124,738.65
291 Other Retirement Plans				165.88
Total Personnel Services – Employee Benefits				**$304,396.53**
300 Purchased Professional and Technical Services				
330 Other Professional Services				818.98
Total Purchased Professional and Technical Services				**$818.98**
400 Purchased Property Services				
410 Cleaning Services				419.92
430 Repairs and Maintenance Services				3,092.71
440 Rentals				557.50
Total Purchased Property Services				**$4,070.13**
500 Other Purchased Services				
513 Contracted Carriers				512,816.66
516 Student Transportation Services From the IU				123,211.24
522 Automotive Liability Insurance				15,428.59

1043 - Central Bucks HS-West

General Fund (10)

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				208.12
550 Printing and Binding				21.35
Total Other Purchased Services				**$651,685.96**
600 Supplies				
610 General Supplies				25,253.99
620 Energy				26,439.75
630 Food				58.47
650 Supplies & Fees – Technology Related				8,497.04
Total Supplies				**$60,249.25**
Total 2720 Vehicle Operation Services				**$1,466,550.53**

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				121,098.22
Total Personnel Services – Salaries				**$121,098.22**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				8,771.28
230 PSERS Retirement Contributions				38,897.38
240 Tuition Reimbursement				3,542.85
250 Unemployment Compensation				231.27
260 Workers' Compensation				388.58
270 Group Insurance – Self-Insurance				29,867.58
291 Other Retirement Plans				1,483.33
Total Personnel Services – Employee Benefits				**$83,182.27**
300 Purchased Professional and Technical Services				
330 Other Professional Services				14,926.78
340 Technical Services				14,312.81
350 Security / Safety Services				3,839.11
360 Employee Training and Development Services				685.76
Total Purchased Professional and Technical Services				**$33,764.46**
400 Purchased Property Services				
430 Repairs and Maintenance Services				69,129.80
440 Rentals				(16,917.96)
Total Purchased Property Services				**$52,211.84**
500 Other Purchased Services				
530 Communications				70,941.83
549 Other Advertising/Public Relations				867.40
550 Printing and Binding				2.19
580 Travel				206.44
Total Other Purchased Services				**$72,017.86**

1043 - Central Bucks HS-West

General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				14,316.77
630 Food				211.25
640 Books and Periodicals				425.17
650 Supplies & Fees – Technology Related				48,163.82
Total Supplies				**$63,117.01**
800 Other Objects				
810 Dues and Fees				841.59
890 Miscellaneous Expenditures				0.81
Total Other Objects				**$842.40**
Total 2800 Support Services – Central				**$426,234.06**
2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				34,191.64
Total Personnel Services – Salaries				**$34,191.64**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,474.00
230 PSERS Retirement Contributions				11,447.80
250 Unemployment Compensation				65.14
260 Workers' Compensation				41.48
270 Group Insurance – Self-Insurance				10,348.42
291 Other Retirement Plans				376.13
Total Personnel Services – Employee Benefits				**$24,752.97**
300 Purchased Professional and Technical Services				
340 Technical Services				14,312.81
350 Security / Safety Services				3,839.11
Total Purchased Professional and Technical Services				**$18,151.92**
400 Purchased Property Services				
430 Repairs and Maintenance Services				69,129.80
440 Rentals				(16,917.96)
Total Purchased Property Services				**$52,211.84**
500 Other Purchased Services				
530 Communications				70,941.83
550 Printing and Binding				2.19
580 Travel				80.65
Total Other Purchased Services				**$71,024.67**
600 Supplies				
610 General Supplies				13,913.31
630 Food				129.91
650 Supplies & Fees – Technology Related				48,163.82

1043 - Central Bucks HS-West

General Fund (10)

2810 Planning, Research, Development and Evaluation Services	Elementary	Secondary	Federal	Total
Total Supplies				**$62,207.04**
800 Other Objects				
810 Dues and Fees				128.43
Total Other Objects				**$128.43**
Total 2810 Planning, Research, Development and Evaluation Services				**$262,668.51**

2820 Information Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,846.46
Total Personnel Services – Salaries				**$14,846.46**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,053.79
230 PSERS Retirement Contributions				5,039.96
250 Unemployment Compensation				29.03
260 Workers' Compensation				(30.35)
270 Group Insurance – Self-Insurance				1,891.98
291 Other Retirement Plans				294.82
Total Personnel Services – Employee Benefits				**$8,279.23**
Total 2820 Information Services				**$23,125.69**

2821 Supervision of Information Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,846.46
Total Personnel Services – Salaries				**$14,846.46**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,053.79
230 PSERS Retirement Contributions				5,039.96
250 Unemployment Compensation				29.03
260 Workers' Compensation				(30.35)
270 Group Insurance – Self-Insurance				1,891.98
291 Other Retirement Plans				294.82
Total Personnel Services – Employee Benefits				**$8,279.23**
Total 2821 Supervision of Information Services				**$23,125.69**

2830 Staff Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				72,060.12
Total Personnel Services – Salaries				**$72,060.12**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				5,243.49
230 PSERS Retirement Contributions				22,409.62
240 Tuition Reimbursement				3,542.85

1043 - Central Bucks HS-West

General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				137.10
260 Workers' Compensation				377.45
270 Group Insurance – Self-Insurance				17,627.18
291 Other Retirement Plans				812.38
Total Personnel Services – Employee Benefits				**$50,150.07**
300 Purchased Professional and Technical Services				
330 Other Professional Services				14,926.78
360 Employee Training and Development Services				685.76
Total Purchased Professional and Technical Services				**$15,612.54**
500 Other Purchased Services				
549 Other Advertising/Public Relations				867.40
580 Travel				125.79
Total Other Purchased Services				**$993.19**
600 Supplies				
610 General Supplies				403.46
630 Food				81.34
640 Books and Periodicals				425.17
Total Supplies				**$909.97**
800 Other Objects				
810 Dues and Fees				713.16
890 Miscellaneous Expenditures				0.81
Total Other Objects				**$713.97**
Total 2830 Staff Services				**$140,439.86**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,912.34
Total Personnel Services – Salaries				**$14,912.34**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,096.28
230 PSERS Retirement Contributions				3,895.01
250 Unemployment Compensation				29.61
260 Workers' Compensation				(10.33)
270 Group Insurance – Self-Insurance				1,761.59
291 Other Retirement Plans				300.46
Total Personnel Services – Employee Benefits				**$7,072.62**
Total 2831 Supervision of Staff Services				**$21,984.96**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				57,147.78

1043 - Central Bucks HS-West

General Fund (10)

2832 Recruitment and Placement Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$57,147.78**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,147.21
230 PSERS Retirement Contributions				18,514.61
250 Unemployment Compensation				107.49
260 Workers' Compensation				387.78
270 Group Insurance – Self-Insurance				15,865.59
291 Other Retirement Plans				511.92
Total Personnel Services – Employee Benefits				**$39,534.60**
300 Purchased Professional and Technical Services				
330 Other Professional Services				14,926.78
Total Purchased Professional and Technical Services				**$14,926.78**
500 Other Purchased Services				
549 Other Advertising/Public Relations				867.40
580 Travel				125.79
Total Other Purchased Services				**$993.19**
600 Supplies				
610 General Supplies				403.46
630 Food				81.34
640 Books and Periodicals				425.17
Total Supplies				**$909.97**
800 Other Objects				
810 Dues and Fees				713.16
890 Miscellaneous Expenditures				0.81
Total Other Objects				**$713.97**
Total 2832 Recruitment and Placement Services				**$114,226.29**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				3,847.06
Total Personnel Services – Employee Benefits				**$3,847.06**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				39.08
Total Purchased Professional and Technical Services				**$39.08**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$3,886.14**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				(304.21)
Total Personnel Services – Employee Benefits				**($304.21)**

1043 - Central Bucks HS-West

General Fund (10)

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				646.68
Total Purchased Professional and Technical Services				**$646.68**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$342.47**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				10,974.49
596 Direct Payments To Intermediate Units				6,970.05
Total Other Purchased Services				**$17,944.54**
Total 2900 Other Support Services				**$17,944.54**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				10,974.49
596 Direct Payments To Intermediate Units				6,970.05
Total Other Purchased Services				**$17,944.54**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$17,944.54**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	27,827.44
120 Professional – Educational	(3,440.00)
130 Professional – Other	596,884.69
150 Office / Clerical	8,997.20
190 Instructional Assistant	11,654.06
Total Personnel Services – Salaries	**$641,923.39**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	49,051.96
230 PSERS Retirement Contributions	203,251.02
250 Unemployment Compensation	1,235.85
260 Workers' Compensation	3,464.75
270 Group Insurance – Self-Insurance	44,931.00
291 Other Retirement Plans	453.40
Total Personnel Services – Employee Benefits	**$302,387.98**
300 Purchased Professional and Technical Services	
330 Other Professional Services	208,218.62
Total Purchased Professional and Technical Services	**$208,218.62**
500 Other Purchased Services	
580 Travel	4,646.34
Total Other Purchased Services	**$4,646.34**

1043 - Central Bucks HS-West

General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
600 Supplies				
610 General Supplies				84,485.41
Total Supplies				**$84,485.41**
800 Other Objects				
810 Dues and Fees				1,885.80
Total Other Objects				**$1,885.80**
Total 3000 Operation of Non-Instructional Services				**$1,243,547.54**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				27,827.44
120 Professional – Educational				(3,440.00)
130 Professional – Other				596,884.69
150 Office / Clerical				8,997.20
190 Instructional Assistant				11,654.06
Total Personnel Services – Salaries				**$641,923.39**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				49,051.96
230 PSERS Retirement Contributions				203,251.02
250 Unemployment Compensation				1,235.85
260 Workers' Compensation				3,464.75
270 Group Insurance – Self-Insurance				44,931.00
291 Other Retirement Plans				453.40
Total Personnel Services – Employee Benefits				**$302,387.98**
300 Purchased Professional and Technical Services				
330 Other Professional Services				208,218.62
Total Purchased Professional and Technical Services				**$208,218.62**
500 Other Purchased Services				
580 Travel				4,646.34
Total Other Purchased Services				**$4,646.34**
600 Supplies				
610 General Supplies				84,485.41
Total Supplies				**$84,485.41**
800 Other Objects				
810 Dues and Fees				1,885.80
Total Other Objects				**$1,885.80**
Total 3200 Student Activities				**$1,243,547.54**

1043 - Central Bucks HS-West

Other Capital Projects Fund (39)

2000 Support Services				**Total**
600 Supplies				
610 General Supplies				163,336.11
650 Supplies & Fees – Technology Related				337,078.40
Total Supplies				**$500,414.51**
800 Other Objects				
810 Dues and Fees				33,545.10
Total Other Objects				**$33,545.10**
Total 2000 Support Services				**$533,959.61**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		163,336.11		163,336.11
650 Supplies & Fees – Technology Related		337,078.40		337,078.40
Total Supplies		**$500,414.51**		**$500,414.51**
Total 2200 Support Services – Instructional Staff		**$500,414.51**		**$500,414.51**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		163,336.11		163,336.11
650 Supplies & Fees – Technology Related		337,078.40		337,078.40
Total Supplies		**$500,414.51**		**$500,414.51**
Total 2240 Computer-Assisted Instruction Support Services		**$500,414.51**		**$500,414.51**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				33,545.10
Total Other Objects				**$33,545.10**
Total 2300 Support Services – Administration				**$33,545.10**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				33,545.10
Total Other Objects				**$33,545.10**
Total 2390 Other Administration Services				**$33,545.10**
4000 Facilities Acquisition, Construction and Improvement Services				**Total**
400 Purchased Property Services				
450 Construction Services				1,882,998.34
Total Purchased Property Services				**$1,882,998.34**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$1,882,998.34**

1043 - Central Bucks HS-West

Other Capital Projects Fund (39)

4500 Building Acquisition and Construction Services – Original and Additional	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
450 Construction Services				1,882,998.34
Total Purchased Property Services				**$1,882,998.34**
Total 4500 Building Acquisition and Construction Services – Original and Additional				**$1,882,998.34**

1044 - Buckingham El Sch

General Fund (10)

1000 Instruction				**Total**
100 Personnel Services – Salaries				
120 Professional – Educational				3,377,425.00
190 Instructional Assistant				443,721.99
Total Personnel Services – Salaries				**$3,821,146.99**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,135.45
220 Social Security Contributions				279,476.03
230 PSERS Retirement Contributions				1,305,740.10
250 Unemployment Compensation				7,664.07
260 Workers' Compensation				22,631.60
270 Group Insurance – Self-Insurance				878,483.78
Total Personnel Services – Employee Benefits				**$2,501,131.03**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				239.94
329 Professional Educational Services – Other				57,939.62
330 Other Professional Services				2,644.99
Total Purchased Professional and Technical Services				**$60,824.55**
400 Purchased Property Services				
430 Repairs and Maintenance Services				719.34
440 Rentals				1,697.62
Total Purchased Property Services				**$2,416.96**
500 Other Purchased Services				
550 Printing and Binding				6,701.06
580 Travel				1,729.45
Total Other Purchased Services				**$8,430.51**
600 Supplies				
610 General Supplies				34,011.68
620 Energy				10,380.75
640 Books and Periodicals				54,296.63
650 Supplies & Fees – Technology Related				33,177.49
Total Supplies				**$131,866.55**
800 Other Objects				
810 Dues and Fees				673.42
Total Other Objects				**$673.42**
Total 1000 Instruction				**$6,526,490.01**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,660,822.20			2,660,822.20
190 Instructional Assistant	167,843.87		2,345.00	170,188.87
Total Personnel Services – Salaries	**$2,828,666.07**		**$2,345.00**	**$2,831,011.07**

1044 - Buckingham El Sch

General Fund (10)

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	7,135.45			7,135.45
220 Social Security Contributions	207,770.72		88.55	207,859.27
230 PSERS Retirement Contributions	973,748.41		330.37	974,078.78
250 Unemployment Compensation	5,772.94		4.45	5,777.39
260 Workers' Compensation	14,176.26		82.47	14,258.73
270 Group Insurance – Self-Insurance	583,632.81		51.00	583,683.81
Total Personnel Services – Employee Benefits	**$1,792,236.59**		**$556.84**	**$1,792,793.43**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,584.62			1,584.62
330 Other Professional Services			280.00	280.00
Total Purchased Professional and Technical Services	**$1,584.62**		**$280.00**	**$1,864.62**
400 Purchased Property Services				
430 Repairs and Maintenance Services	666.53			666.53
440 Rentals	1,697.62			1,697.62
Total Purchased Property Services	**$2,364.15**			**$2,364.15**
500 Other Purchased Services				
550 Printing and Binding	6,695.04			6,695.04
580 Travel	586.06			586.06
Total Other Purchased Services	**$7,281.10**			**$7,281.10**
600 Supplies				
610 General Supplies	23,791.86		195.00	23,986.86
620 Energy	8,918.27			8,918.27
640 Books and Periodicals	54,296.63			54,296.63
650 Supplies & Fees – Technology Related	28,741.49			28,741.49
Total Supplies	**$115,748.25**		**$195.00**	**$115,943.25**
800 Other Objects				
810 Dues and Fees	572.12			572.12
Total Other Objects	**$572.12**			**$572.12**
Total 1100 Regular Programs – Elementary / Secondary	**$4,748,452.90**		**$3,376.84**	**$4,751,829.74**

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,660,822.20			2,660,822.20
190 Instructional Assistant	167,843.87			167,843.87
Total Personnel Services – Salaries	**$2,828,666.07**			**$2,828,666.07**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	7,135.45			7,135.45
220 Social Security Contributions	207,770.72			207,770.72
230 PSERS Retirement Contributions	973,748.41			973,748.41
250 Unemployment Compensation	5,772.94			5,772.94

1044 - Buckingham El Sch

General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	14,176.26			14,176.26
270 Group Insurance – Self-Insurance	583,632.81			583,632.81
Total Personnel Services – Employee Benefits	**$1,792,236.59**			**$1,792,236.59**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,584.62			1,584.62
Total Purchased Professional and Technical Services	**$1,584.62**			**$1,584.62**
400 Purchased Property Services				
430 Repairs and Maintenance Services	666.53			666.53
440 Rentals	1,697.62			1,697.62
Total Purchased Property Services	**$2,364.15**			**$2,364.15**
500 Other Purchased Services				
550 Printing and Binding	6,695.04			6,695.04
580 Travel	586.06			586.06
Total Other Purchased Services	**$7,281.10**			**$7,281.10**
600 Supplies				
610 General Supplies	23,791.86			23,791.86
620 Energy	8,918.27			8,918.27
640 Books and Periodicals	54,296.63			54,296.63
650 Supplies & Fees – Technology Related	28,741.49			28,741.49
Total Supplies	**$115,748.25**			**$115,748.25**
800 Other Objects				
810 Dues and Fees	572.12			572.12
Total Other Objects	**$572.12**			**$572.12**
Total 1110 Regular Programs	**$4,748,452.90**			**$4,748,452.90**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant			2,345.00	2,345.00
Total Personnel Services – Salaries			**$2,345.00**	**$2,345.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			88.55	88.55
230 PSERS Retirement Contributions			330.37	330.37
250 Unemployment Compensation			4.45	4.45
260 Workers' Compensation			82.47	82.47
270 Group Insurance – Self-Insurance			51.00	51.00
Total Personnel Services – Employee Benefits			**$556.84**	**$556.84**
300 Purchased Professional and Technical Services				
330 Other Professional Services			280.00	280.00
Total Purchased Professional and Technical Services			**$280.00**	**$280.00**

1044 - Buckingham El Sch

General Fund (10)

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			195.00	195.00
Total Supplies			**$195.00**	**$195.00**
Total 1190 Federally-Funded Regular Programs			**$3,376.84**	**$3,376.84**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	608,980.85		39,593.00	648,573.85
190 Instructional Assistant	270,098.12		3,435.00	273,533.12
Total Personnel Services – Salaries	**$879,078.97**		**$43,028.00**	**$922,106.97**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	63,523.11		3,154.00	66,677.11
230 PSERS Retirement Contributions	294,262.75		14,403.00	308,665.75
250 Unemployment Compensation	1,675.17		82.00	1,757.17
260 Workers' Compensation	7,690.39		257.00	7,947.39
270 Group Insurance – Self-Insurance	268,736.22		9,471.00	278,207.22
Total Personnel Services – Employee Benefits	**$635,887.64**		**$27,367.00**	**$663,254.64**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	182.94		57.00	239.94
329 Professional Educational Services – Other	41,546.93		12,553.00	54,099.93
330 Other Professional Services	2,364.99			2,364.99
Total Purchased Professional and Technical Services	**$44,094.86**		**$12,610.00**	**$56,704.86**
400 Purchased Property Services				
430 Repairs and Maintenance Services	52.81			52.81
Total Purchased Property Services	**$52.81**			**$52.81**
500 Other Purchased Services				
550 Printing and Binding	6.02			6.02
580 Travel	1,116.16			1,116.16
Total Other Purchased Services	**$1,122.18**			**$1,122.18**
600 Supplies				
610 General Supplies	9,098.67		890.00	9,988.67
620 Energy	1,462.48			1,462.48
650 Supplies & Fees – Technology Related	4,404.37		14.00	4,418.37
Total Supplies	**$14,965.52**		**$904.00**	**$15,869.52**
800 Other Objects				
810 Dues and Fees	101.30			101.30
Total Other Objects	**$101.30**			**$101.30**
Total 1200 Special Programs – Elementary / Secondary	**$1,575,303.28**		**$83,909.00**	**$1,659,212.28**

1044 - Buckingham El Sch

General Fund (10)

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,568.62			1,568.62
190 Instructional Assistant	51,015.30			51,015.30
Total Personnel Services – Salaries	**$52,583.92**			**$52,583.92**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,648.03			3,648.03
230 PSERS Retirement Contributions	17,827.29			17,827.29
250 Unemployment Compensation	99.91			99.91
260 Workers' Compensation	783.60			783.60
270 Group Insurance – Self-Insurance	28,702.95			28,702.95
Total Personnel Services – Employee Benefits	**$51,061.78**			**$51,061.78**
600 Supplies				
610 General Supplies	973.34			973.34
Total Supplies	**$973.34**			**$973.34**
Total 1210 Life Skills Support	**$104,619.04**			**$104,619.04**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	49.62			49.62
Total Other Purchased Services	**$49.62**			**$49.62**
600 Supplies				
610 General Supplies	557.19			557.19
Total Supplies	**$557.19**			**$557.19**
Total 1220 Sensory Support	**$606.81**			**$606.81**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	60,421.46			60,421.46
190 Instructional Assistant	32,194.50			32,194.50
Total Personnel Services – Salaries	**$92,615.96**			**$92,615.96**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,583.96			6,583.96
230 PSERS Retirement Contributions	31,222.78			31,222.78
250 Unemployment Compensation	176.34			176.34
260 Workers' Compensation	793.80			793.80
270 Group Insurance – Self-Insurance	34,170.72			34,170.72
Total Personnel Services – Employee Benefits	**$72,947.60**			**$72,947.60**
600 Supplies				
610 General Supplies	1,302.16			1,302.16
Total Supplies	**$1,302.16**			**$1,302.16**
Total 1230 Emotional Support	**$166,865.72**			**$166,865.72**

1044 - Buckingham El Sch

General Fund (10)

1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	543,970.53		39,593.00	583,563.53
190 Instructional Assistant	58,626.25		3,435.00	62,061.25
Total Personnel Services – Salaries	**$602,596.78**		**$43,028.00**	**$645,624.78**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	44,065.41		3,154.00	47,219.41
230 PSERS Retirement Contributions	201,706.38		14,403.00	216,109.38
250 Unemployment Compensation	1,149.45		82.00	1,231.45
260 Workers' Compensation	3,630.92		257.00	3,887.92
270 Group Insurance – Self-Insurance	140,937.86		9,471.00	150,408.86
Total Personnel Services – Employee Benefits	**$391,490.02**		**$27,367.00**	**$418,857.02**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	182.94		57.00	239.94
329 Professional Educational Services – Other	40,275.47		12,553.00	52,828.47
Total Purchased Professional and Technical Services	**$40,458.41**		**$12,610.00**	**$53,068.41**
500 Other Purchased Services				
580 Travel	9.68			9.68
Total Other Purchased Services	**$9.68**			**$9.68**
600 Supplies				
610 General Supplies	5,361.09		890.00	6,251.09
620 Energy	42.56			42.56
650 Supplies & Fees – Technology Related	386.26		14.00	400.26
Total Supplies	**$5,789.91**		**$904.00**	**$6,693.91**
Total 1240 Academic Support	**$1,040,344.80**		**$83,909.00**	**$1,124,253.80**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	543,970.53		39,593.00	583,563.53
190 Instructional Assistant	58,626.25		3,435.00	62,061.25
Total Personnel Services – Salaries	**$602,596.78**		**$43,028.00**	**$645,624.78**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	44,065.41		3,154.00	47,219.41
230 PSERS Retirement Contributions	201,706.38		14,403.00	216,109.38
250 Unemployment Compensation	1,149.45		82.00	1,231.45
260 Workers' Compensation	3,630.92		257.00	3,887.92
270 Group Insurance – Self-Insurance	140,937.86		9,471.00	150,408.86
Total Personnel Services – Employee Benefits	**$391,490.02**		**$27,367.00**	**$418,857.02**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	182.94		57.00	239.94
329 Professional Educational Services – Other	40,275.47		12,553.00	52,828.47
Total Purchased Professional and Technical Services	**$40,458.41**		**$12,610.00**	**$53,068.41**

1044 - Buckingham El Sch

General Fund (10)

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	5,066.14		890.00	5,956.14
650 Supplies & Fees – Technology Related	386.26		14.00	400.26
Total Supplies	**$5,452.40**		**$904.00**	**$6,356.40**
Total 1241 Learning Support – Public	**$1,039,997.61**		**$83,909.00**	**$1,123,906.61**

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	9.68			9.68
Total Other Purchased Services	**$9.68**			**$9.68**
600 Supplies				
610 General Supplies	294.95			294.95
620 Energy	42.56			42.56
Total Supplies	**$337.51**			**$337.51**
Total 1243 Gifted Support	**$347.19**			**$347.19**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	3,020.24			3,020.24
190 Instructional Assistant	1,670.07			1,670.07
Total Personnel Services – Salaries	**$4,690.31**			**$4,690.31**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	336.78			336.78
230 PSERS Retirement Contributions	1,331.07			1,331.07
250 Unemployment Compensation	8.92			8.92
260 Workers' Compensation	32.09			32.09
270 Group Insurance – Self-Insurance	1,857.40			1,857.40
Total Personnel Services – Employee Benefits	**$3,566.26**			**$3,566.26**
Total 1270 Multi-Handicapped Support	**$8,256.57**			**$8,256.57**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant	126,592.00			126,592.00
Total Personnel Services – Salaries	**$126,592.00**			**$126,592.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	8,888.93			8,888.93
230 PSERS Retirement Contributions	42,175.23			42,175.23
250 Unemployment Compensation	240.55			240.55
260 Workers' Compensation	2,449.98			2,449.98
270 Group Insurance – Self-Insurance	63,067.29			63,067.29
Total Personnel Services – Employee Benefits	**$116,821.98**			**$116,821.98**

1044 - Buckingham El Sch

General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,271.46			1,271.46
330 Other Professional Services	2,364.99			2,364.99
Total Purchased Professional and Technical Services	**$3,636.45**			**$3,636.45**
400 Purchased Property Services				
430 Repairs and Maintenance Services	52.81			52.81
Total Purchased Property Services	**$52.81**			**$52.81**
500 Other Purchased Services				
550 Printing and Binding	6.02			6.02
580 Travel	1,056.86			1,056.86
Total Other Purchased Services	**$1,062.88**			**$1,062.88**
600 Supplies				
610 General Supplies	904.89			904.89
620 Energy	1,419.92			1,419.92
650 Supplies & Fees – Technology Related	4,018.11			4,018.11
Total Supplies	**$6,342.92**			**$6,342.92**
800 Other Objects				
810 Dues and Fees	101.30			101.30
Total Other Objects	**$101.30**			**$101.30**
Total 1290 Special Programs - Other Support	**$254,610.34**			**$254,610.34**
1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	68,028.95			68,028.95
Total Personnel Services – Salaries	**$68,028.95**			**$68,028.95**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,939.65			4,939.65
230 PSERS Retirement Contributions	22,995.57			22,995.57
250 Unemployment Compensation	129.51			129.51
260 Workers' Compensation	425.48			425.48
270 Group Insurance – Self-Insurance	16,592.75			16,592.75
Total Personnel Services – Employee Benefits	**$45,082.96**			**$45,082.96**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,255.07			2,255.07
Total Purchased Professional and Technical Services	**$2,255.07**			**$2,255.07**
500 Other Purchased Services				
580 Travel	27.23			27.23
Total Other Purchased Services	**$27.23**			**$27.23**
600 Supplies				

1044 - Buckingham El Sch

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	36.15			36.15
650 Supplies & Fees – Technology Related	17.63			17.63
Total Supplies	**$53.78**			**$53.78**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$115,447.99**			**$115,447.99**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	244.14			244.14
Total Personnel Services – Salaries	**$244.14**			**$244.14**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	18.24			18.24
230 PSERS Retirement Contributions	82.77			82.77
250 Unemployment Compensation	0.46			0.46
260 Workers' Compensation	10.34			10.34
270 Group Insurance – Self-Insurance	27.97			27.97
Total Personnel Services – Employee Benefits	**$139.78**			**$139.78**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,255.07			2,255.07
Total Purchased Professional and Technical Services	**$2,255.07**			**$2,255.07**
500 Other Purchased Services				
580 Travel	9.77			9.77
Total Other Purchased Services	**$9.77**			**$9.77**
Total 1430 Homebound Instruction	**$2,648.76**			**$2,648.76**

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	67,784.81			67,784.81
Total Personnel Services – Salaries	**$67,784.81**			**$67,784.81**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,921.41			4,921.41
230 PSERS Retirement Contributions	22,912.80			22,912.80
250 Unemployment Compensation	129.05			129.05
260 Workers' Compensation	415.14			415.14
270 Group Insurance – Self-Insurance	16,564.78			16,564.78
Total Personnel Services – Employee Benefits	**$44,943.18**			**$44,943.18**
500 Other Purchased Services				
580 Travel	17.46			17.46
Total Other Purchased Services	**$17.46**			**$17.46**

1044 - Buckingham El Sch

General Fund (10)

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	36.15			36.15
650 Supplies & Fees – Technology Related	17.63			17.63
Total Supplies	**$53.78**			**$53.78**
Total 1490 Additional Other Instructional Programs	**$112,799.23**			**$112,799.23**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	1,452,316.47
Total Personnel Services – Salaries	**$1,452,316.47**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	107,555.77
230 PSERS Retirement Contributions	482,967.68
240 Tuition Reimbursement	6,965.22
250 Unemployment Compensation	2,770.29
260 Workers' Compensation	6,319.33
270 Group Insurance – Self-Insurance	332,107.78
291 Other Retirement Plans	8,846.94
Total Personnel Services – Employee Benefits	**$947,533.01**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	23,742.72
329 Professional Educational Services – Other	2,428.89
330 Other Professional Services	67,706.54
340 Technical Services	13,817.80
350 Security / Safety Services	11,811.41
360 Employee Training and Development Services	2,950.95
390 Other Purchased Professional and Technical Services	179.78
Total Purchased Professional and Technical Services	**$122,638.09**
400 Purchased Property Services	
410 Cleaning Services	19,076.61
420 Utility Services	11,392.61
430 Repairs and Maintenance Services	89,442.20
440 Rentals	(5,440.72)
460 Extermination Services	1,199.26
490 Other Purchased Property Services	14,292.54
Total Purchased Property Services	**$129,962.50**
500 Other Purchased Services	
513 Contracted Carriers	239,142.06
516 Student Transportation Services From the IU	57,913.17
520 Insurance – General	9,593.32
522 Automotive Liability Insurance	6,603.57

1044 - Buckingham El Sch

General Fund (10)

2000 Support Services				**Total**
500 Other Purchased Services				
529 Other Insurance				26,144.17
530 Communications				27,542.62
549 Other Advertising/Public Relations				733.51
550 Printing and Binding				1,029.72
580 Travel				2,560.52
595 IU Payments By Withholding				3,749.72
596 Direct Payments To Intermediate Units				2,381.50
Total Other Purchased Services				**$377,393.88**
600 Supplies				
610 General Supplies				80,302.55
620 Energy				98,659.86
630 Food				2,886.16
640 Books and Periodicals				9,743.41
650 Supplies & Fees – Technology Related				36,333.28
Total Supplies				**$227,925.26**
800 Other Objects				
810 Dues and Fees				2,858.07
820 Claims and Judgments Against the LEA				430.53
890 Miscellaneous Expenditures				0.28
Total Other Objects				**$3,288.88**
Total 2000 Support Services				**$3,261,058.09**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	208,771.81			209,042.82
Total Personnel Services – Salaries	**$208,771.81**			**$209,042.82**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	15,284.01			15,308.18
230 PSERS Retirement Contributions	70,018.72			70,130.28
250 Unemployment Compensation	397.95			398.58
260 Workers' Compensation	853.34			859.95
270 Group Insurance – Self-Insurance	47,588.78			47,652.20
291 Other Retirement Plans	317.80			317.80
Total Personnel Services – Employee Benefits	**$134,460.60**			**$134,666.99**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	867.89			867.89
330 Other Professional Services	2,802.20			2,802.20
340 Technical Services	1,753.01			1,753.01
390 Other Purchased Professional and Technical Services				179.78
Total Purchased Professional and Technical Services	**$5,423.10**			**$5,602.88**

1044 - Buckingham El Sch

General Fund (10)

2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	260.73			334.85
Total Other Purchased Services	**$260.73**			**$334.85**
600 Supplies				
610 General Supplies	1,021.06			1,021.06
630 Food	63.51			63.51
640 Books and Periodicals	1,942.66			1,942.66
Total Supplies	**$3,027.23**			**$3,027.23**
800 Other Objects				
810 Dues and Fees	13.73			58.99
Total Other Objects	**$13.73**			**$58.99**
Total 2100 Support Services – Students	**$351,957.20**			**$352,733.76**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	8,938.08			8,938.08
Total Personnel Services – Salaries	**$8,938.08**			**$8,938.08**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	636.23			636.23
230 PSERS Retirement Contributions	2,813.60			2,813.60
250 Unemployment Compensation	17.34			17.34
260 Workers' Compensation	(15.46)			(15.46)
270 Group Insurance – Self-Insurance	2,400.04			2,400.04
291 Other Retirement Plans	203.01			203.01
Total Personnel Services – Employee Benefits	**$6,054.76**			**$6,054.76**
Total 2110 Supervision of Student Services	**$14,992.84**			**$14,992.84**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	4,995.05			4,995.05
Total Personnel Services – Salaries	**$4,995.05**			**$4,995.05**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	348.49			348.49
230 PSERS Retirement Contributions	1,498.97			1,498.97
250 Unemployment Compensation	9.84			9.84
260 Workers' Compensation	(10.37)			(10.37)
270 Group Insurance – Self-Insurance	1,579.75			1,579.75
291 Other Retirement Plans	124.87			124.87
Total Personnel Services – Employee Benefits	**$3,551.55**			**$3,551.55**
Total 2111 Supervision of Student Services – Head of Component	**$8,546.60**			**$8,546.60**

1044 - Buckingham El Sch

General Fund (10)

2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	3,943.03			3,943.03
Total Personnel Services – Salaries	**$3,943.03**			**$3,943.03**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	287.74			287.74
230 PSERS Retirement Contributions	1,314.63			1,314.63
250 Unemployment Compensation	7.50			7.50
260 Workers' Compensation	(5.09)			(5.09)
270 Group Insurance – Self-Insurance	820.29			820.29
291 Other Retirement Plans	78.14			78.14
Total Personnel Services – Employee Benefits	**$2,503.21**			**$2,503.21**
Total 2119 Supervision of Student Services – All Other Supervision	**$6,446.24**			**$6,446.24**

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	63,235.49			63,235.49
Total Personnel Services – Salaries	**$63,235.49**			**$63,235.49**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,710.86			4,710.86
230 PSERS Retirement Contributions	21,213.05			21,213.05
250 Unemployment Compensation	120.25			120.25
260 Workers' Compensation	404.02			404.02
270 Group Insurance – Self-Insurance	9,029.90			9,029.90
Total Personnel Services – Employee Benefits	**$35,478.08**			**$35,478.08**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	400.51			400.51
340 Technical Services	1,753.01			1,753.01
Total Purchased Professional and Technical Services	**$2,153.52**			**$2,153.52**
600 Supplies				
610 General Supplies	184.09			184.09
Total Supplies	**$184.09**			**$184.09**
Total 2120 Guidance Services	**$101,051.18**			**$101,051.18**

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				271.01
Total Personnel Services – Salaries				**$271.01**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				24.17
230 PSERS Retirement Contributions				111.56
250 Unemployment Compensation				0.63
260 Workers' Compensation				6.61

1044 - Buckingham El Sch

General Fund (10)

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				63.42
Total Personnel Services – Employee Benefits				**$206.39**
Total 2130 Attendance Services				**$477.40**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	63,676.00			63,676.00
Total Personnel Services – Salaries	**$63,676.00**			**$63,676.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,707.47			4,707.47
230 PSERS Retirement Contributions	21,586.04			21,586.04
250 Unemployment Compensation	121.60			121.60
260 Workers' Compensation	88.01			88.01
270 Group Insurance – Self-Insurance	15,283.00			15,283.00
Total Personnel Services – Employee Benefits	**$41,786.12**			**$41,786.12**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	467.38			467.38
330 Other Professional Services	2,017.14			2,017.14
Total Purchased Professional and Technical Services	**$2,484.52**			**$2,484.52**
500 Other Purchased Services				
580 Travel	37.93			37.93
Total Other Purchased Services	**$37.93**			**$37.93**
600 Supplies				
610 General Supplies	455.40			455.40
640 Books and Periodicals	1,942.66			1,942.66
Total Supplies	**$2,398.06**			**$2,398.06**
Total 2140 Psychological Services	**$110,382.63**			**$110,382.63**
2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	60,794.75			60,794.75
Total Personnel Services – Salaries	**$60,794.75**			**$60,794.75**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,349.72			4,349.72
230 PSERS Retirement Contributions	20,372.20			20,372.20
250 Unemployment Compensation	115.67			115.67
260 Workers' Compensation	293.86			293.86
270 Group Insurance – Self-Insurance	17,917.05			17,917.05

1044 - Buckingham El Sch

General Fund (10)

2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits	**$43,048.50**			**$43,048.50**
Total 2150 Speech Pathology and Audiology Services	**$103,843.25**			**$103,843.25**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				179.78
Total Purchased Professional and Technical Services				**$179.78**
500 Other Purchased Services				
580 Travel				74.12
Total Other Purchased Services				**$74.12**
800 Other Objects				
810 Dues and Fees				45.26
Total Other Objects				**$45.26**
Total 2160 Social Work Services				**$299.16**
2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	12,127.49			12,127.49
Total Personnel Services – Salaries	**$12,127.49**			**$12,127.49**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	879.73			879.73
230 PSERS Retirement Contributions	4,033.83			4,033.83
250 Unemployment Compensation	23.09			23.09
260 Workers' Compensation	82.91			82.91
270 Group Insurance – Self-Insurance	2,958.79			2,958.79
291 Other Retirement Plans	114.79			114.79
Total Personnel Services – Employee Benefits	**$8,093.14**			**$8,093.14**
300 Purchased Professional and Technical Services				
330 Other Professional Services	785.06			785.06
Total Purchased Professional and Technical Services	**$785.06**			**$785.06**
500 Other Purchased Services				
580 Travel	222.80			222.80
Total Other Purchased Services	**$222.80**			**$222.80**
600 Supplies				
610 General Supplies	381.57			381.57
630 Food	63.51			63.51
Total Supplies	**$445.08**			**$445.08**
800 Other Objects				

1044 - Buckingham El Sch

General Fund (10)

2190 Other Student Services	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees	13.73			13.73
Total Other Objects	**$13.73**			**$13.73**
Total 2190 Other Student Services	**$21,687.30**			**$21,687.30**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	296,406.65			296,406.65
Total Personnel Services – Salaries	**$296,406.65**			**$296,406.65**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	21,854.55			21,854.55
230 PSERS Retirement Contributions	99,957.62			99,957.62
240 Tuition Reimbursement	5,754.71			5,754.71
250 Unemployment Compensation	564.39			564.39
260 Workers' Compensation	1,041.86			1,041.86
270 Group Insurance – Self-Insurance	60,404.12			60,404.12
291 Other Retirement Plans	1,419.32			1,419.32
Total Personnel Services – Employee Benefits	**$190,996.57**			**$190,996.57**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,561.00			1,561.00
330 Other Professional Services	104.16			104.16
340 Technical Services	6,738.08			6,738.08
360 Employee Training and Development Services	2,663.64		53.00	2,716.64
Total Purchased Professional and Technical Services	**$11,066.88**		**$53.00**	**$11,119.88**
400 Purchased Property Services				
430 Repairs and Maintenance Services	130.50			130.50
440 Rentals	69.93			69.93
Total Purchased Property Services	**$200.43**			**$200.43**
500 Other Purchased Services				
530 Communications	2,019.54			2,019.54
550 Printing and Binding	23.10			23.10
580 Travel	1,477.92			1,477.92
Total Other Purchased Services	**$3,520.56**			**$3,520.56**
600 Supplies				
610 General Supplies	1,008.53			1,008.53
630 Food	196.99			196.99
640 Books and Periodicals	7,649.60			7,649.60
650 Supplies & Fees – Technology Related	10,098.38			10,098.38
Total Supplies	**$18,953.50**			**$18,953.50**

1044 - Buckingham El Sch

General Fund (10)

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	22.28			22.28
Total Other Objects	**$22.28**			**$22.28**
Total 2200 Support Services – Instructional Staff	**$521,166.87**		**$53.00**	**$521,219.87**
2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	6,148.96			6,148.96
Total Personnel Services – Salaries	**$6,148.96**			**$6,148.96**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	450.02			450.02
230 PSERS Retirement Contributions	2,061.82			2,061.82
250 Unemployment Compensation	11.71			11.71
260 Workers' Compensation	(4.60)			(4.60)
270 Group Insurance – Self-Insurance	2,122.03			2,122.03
291 Other Retirement Plans	83.34			83.34
Total Personnel Services – Employee Benefits	**$4,724.32**			**$4,724.32**
Total 2220 Technology Support Services	**$10,873.28**			**$10,873.28**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	54,369.62			54,369.62
Total Personnel Services – Salaries	**$54,369.62**			**$54,369.62**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,035.08			4,035.08
230 PSERS Retirement Contributions	18,096.90			18,096.90
250 Unemployment Compensation	103.73			103.73
260 Workers' Compensation	316.41			316.41
270 Group Insurance – Self-Insurance	12,750.74			12,750.74
291 Other Retirement Plans	213.67			213.67
Total Personnel Services – Employee Benefits	**$35,516.53**			**$35,516.53**
300 Purchased Professional and Technical Services				
340 Technical Services	1,184.60			1,184.60
Total Purchased Professional and Technical Services	**$1,184.60**			**$1,184.60**
400 Purchased Property Services				
430 Repairs and Maintenance Services	130.50			130.50
Total Purchased Property Services	**$130.50**			**$130.50**
500 Other Purchased Services				
530 Communications	2,019.54			2,019.54
580 Travel	500.79			500.79

1044 - Buckingham El Sch

General Fund (10)

2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services	**$2,520.33**			**$2,520.33**
600 Supplies				
610 General Supplies	504.37			504.37
640 Books and Periodicals	2,555.52			2,555.52
650 Supplies & Fees – Technology Related	9,869.36			9,869.36
Total Supplies	**$12,929.25**			**$12,929.25**
Total 2240 Computer-Assisted Instruction Support Services	**$106,650.83**			**$106,650.83**
2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	119,925.34			119,925.34
Total Personnel Services – Salaries	**$119,925.34**			**$119,925.34**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	8,788.93			8,788.93
230 PSERS Retirement Contributions	40,654.81			40,654.81
250 Unemployment Compensation	228.00			228.00
260 Workers' Compensation	513.20			513.20
270 Group Insurance – Self-Insurance	23,742.21			23,742.21
Total Personnel Services – Employee Benefits	**$73,927.15**			**$73,927.15**
600 Supplies				
610 General Supplies	240.62			240.62
640 Books and Periodicals	5,047.33			5,047.33
Total Supplies	**$5,287.95**			**$5,287.95**
Total 2250 School Library Services	**$199,140.44**			**$199,140.44**
2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	46,252.15			46,252.15
Total Personnel Services – Salaries	**$46,252.15**			**$46,252.15**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,412.40			3,412.40
230 PSERS Retirement Contributions	15,872.05			15,872.05
250 Unemployment Compensation	88.06			88.06
260 Workers' Compensation	108.86			108.86
270 Group Insurance – Self-Insurance	9,709.58			9,709.58
291 Other Retirement Plans	501.38			501.38
Total Personnel Services – Employee Benefits	**$29,692.33**			**$29,692.33**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	546.64			546.64
Total Purchased Professional and Technical Services	**$546.64**			**$546.64**

1044 - Buckingham El Sch

General Fund (10)

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel	181.44			181.44
Total Other Purchased Services	**$181.44**			**$181.44**
600 Supplies				
650 Supplies & Fees – Technology Related	229.02			229.02
Total Supplies	**$229.02**			**$229.02**
800 Other Objects				
810 Dues and Fees	15.36			15.36
Total Other Objects	**$15.36**			**$15.36**
Total 2260 Instruction and Curriculum Development Services	**$76,916.94**			**$76,916.94**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	33,398.56			33,398.56
Total Personnel Services – Salaries	**$33,398.56**			**$33,398.56**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,459.14			2,459.14
230 PSERS Retirement Contributions	11,312.69			11,312.69
240 Tuition Reimbursement	5,754.71			5,754.71
250 Unemployment Compensation	63.54			63.54
260 Workers' Compensation	91.74			91.74
270 Group Insurance – Self-Insurance	6,719.12			6,719.12
Total Personnel Services – Employee Benefits	**$26,400.94**			**$26,400.94**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,014.36			1,014.36
330 Other Professional Services	104.16			104.16
340 Technical Services	5,553.48			5,553.48
360 Employee Training and Development Services	2,663.64		53.00	2,716.64
Total Purchased Professional and Technical Services	**$9,335.64**		**$53.00**	**$9,388.64**
400 Purchased Property Services				
440 Rentals	69.93			69.93
Total Purchased Property Services	**$69.93**			**$69.93**
500 Other Purchased Services				
550 Printing and Binding	23.10			23.10
580 Travel	795.69			795.69
Total Other Purchased Services	**$818.79**			**$818.79**
600 Supplies				
610 General Supplies	263.54			263.54
630 Food	196.99			196.99
640 Books and Periodicals	46.75			46.75

1044 - Buckingham El Sch

General Fund (10)

2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies	**$507.28**			**$507.28**
800 Other Objects				
810 Dues and Fees	6.92			6.92
Total Other Objects	**$6.92**			**$6.92**
Total 2270 Instructional Staff Professional Development Services	**$70,538.06**		**$53.00**	**$70,591.06**
2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	36,312.02			36,312.02
Total Personnel Services – Salaries	**$36,312.02**			**$36,312.02**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,708.98			2,708.98
230 PSERS Retirement Contributions	11,959.35			11,959.35
250 Unemployment Compensation	69.35			69.35
260 Workers' Compensation	16.25			16.25
270 Group Insurance – Self-Insurance	5,360.44			5,360.44
291 Other Retirement Plans	620.93			620.93
Total Personnel Services – Employee Benefits	**$20,735.30**			**$20,735.30**
Total 2290 Other Instructional Staff Services	**$57,047.32**			**$57,047.32**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	289,621.37			323,355.80
Total Personnel Services – Salaries	**$289,621.37**			**$323,355.80**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	21,576.49			23,979.44
230 PSERS Retirement Contributions	97,283.36			105,640.25
250 Unemployment Compensation	554.33			610.38
260 Workers' Compensation	306.63			167.87
270 Group Insurance – Self-Insurance	48,742.20			52,152.45
291 Other Retirement Plans	4,527.29			5,289.78
Total Personnel Services – Employee Benefits	**$172,990.30**			**$187,840.17**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				23,742.72
330 Other Professional Services				49,191.15
340 Technical Services				436.37
Total Purchased Professional and Technical Services				**$73,370.24**
400 Purchased Property Services				
430 Repairs and Maintenance Services				26.41
440 Rentals				(506.11)
Total Purchased Property Services				**($479.70)**

1044 - Buckingham El Sch

General Fund (10)

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				9,454.44
530 Communications	246.63			1,073.25
549 Other Advertising/Public Relations				147.33
550 Printing and Binding				816.52
580 Travel	9.92			405.90
Total Other Purchased Services	**$256.55**			**$11,897.44**
600 Supplies				
610 General Supplies	177.75			500.03
630 Food	1,901.31			2,281.65
640 Books and Periodicals				5.88
650 Supplies & Fees – Technology Related				255.51
Total Supplies	**$2,079.06**			**$3,043.07**
800 Other Objects				
810 Dues and Fees	1,054.00			2,198.38
820 Claims and Judgments Against the LEA				430.53
Total Other Objects	**$1,054.00**			**$2,628.91**
Total 2300 Support Services – Administration	**$466,001.28**			**$601,655.93**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				9,454.44
549 Other Advertising/Public Relations				59.93
Total Other Purchased Services				**$9,514.37**
800 Other Objects				
810 Dues and Fees				1,016.91
820 Claims and Judgments Against the LEA				430.53
Total Other Objects				**$1,447.44**
Total 2310 Board Services				**$10,961.81**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,254.54
Total Personnel Services – Salaries				**$4,254.54**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				325.47
260 Workers' Compensation				(31.69)
Total Personnel Services – Employee Benefits				**$293.78**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				23,662.60
Total Purchased Professional and Technical Services				**$23,662.60**

1044 - Buckingham El Sch

General Fund (10)

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				267.49
550 Printing and Binding				374.83
Total Other Purchased Services				**$642.32**
Total 2330 Tax Assessment and Collection Services				**$28,853.24**
2340 Staff Relations and Negotiations Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				12,344.26
Total Purchased Professional and Technical Services				**$12,344.26**
500 Other Purchased Services				
550 Printing and Binding				5.80
Total Other Purchased Services				**$5.80**
600 Supplies				
610 General Supplies				4.94
Total Supplies				**$4.94**
Total 2340 Staff Relations and Negotiations Services				**$12,355.00**
2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				28,082.11
Total Purchased Professional and Technical Services				**$28,082.11**
Total 2350 Legal and Accounting Services				**$28,082.11**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				26,013.54
Total Personnel Services – Salaries				**$26,013.54**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,814.32
230 PSERS Retirement Contributions				8,304.08
250 Unemployment Compensation				49.51
260 Workers' Compensation				(130.59)
270 Group Insurance – Self-Insurance				3,439.65
291 Other Retirement Plans				697.00
Total Personnel Services – Employee Benefits				**$14,173.97**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,223.58
Total Purchased Professional and Technical Services				**$3,223.58**

1044 - Buckingham El Sch

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel				185.05
Total Other Purchased Services				**$185.05**
600 Supplies				
610 General Supplies				40.91
630 Food				325.05
640 Books and Periodicals				5.88
Total Supplies				**$371.84**
800 Other Objects				
810 Dues and Fees				27.03
Total Other Objects				**$27.03**
Total 2360 Office of the Superintendent / Executive Director Services				**$43,995.01**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,310.56
Total Personnel Services – Salaries				**$3,310.56**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				251.24
250 Unemployment Compensation				6.24
260 Workers' Compensation				16.04
270 Group Insurance – Self-Insurance				(29.40)
291 Other Retirement Plans				65.49
Total Personnel Services – Employee Benefits				**$309.61**
300 Purchased Professional and Technical Services				
330 Other Professional Services				107.94
340 Technical Services				436.37
Total Purchased Professional and Technical Services				**$544.31**
400 Purchased Property Services				
430 Repairs and Maintenance Services				26.41
Total Purchased Property Services				**$26.41**
500 Other Purchased Services				
530 Communications				280.43
549 Other Advertising/Public Relations				54.75
550 Printing and Binding				426.89
580 Travel				163.84
Total Other Purchased Services				**$925.91**
600 Supplies				
610 General Supplies				110.93
650 Supplies & Fees – Technology Related				255.51

1044 - Buckingham El Sch

General Fund (10)

2370 Community Relations Services	Elementary	Secondary	Federal	Total
Total Supplies				**$366.44**
800 Other Objects				
810 Dues and Fees				56.64
Total Other Objects				**$56.64**
Total 2370 Community Relations Services				**$5,539.88**

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	289,621.37			289,621.37
Total Personnel Services – Salaries	**$289,621.37**			**$289,621.37**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	21,576.49			21,576.49
230 PSERS Retirement Contributions	97,283.36			97,283.36
250 Unemployment Compensation	554.33			554.33
260 Workers' Compensation	306.63			306.63
270 Group Insurance – Self-Insurance	48,742.20			48,742.20
291 Other Retirement Plans	4,527.29			4,527.29
Total Personnel Services – Employee Benefits	**$172,990.30**			**$172,990.30**
500 Other Purchased Services				
530 Communications	246.63			246.63
580 Travel	9.92			9.92
Total Other Purchased Services	**$256.55**			**$256.55**
600 Supplies				
610 General Supplies	177.75			177.75
630 Food	1,901.31			1,901.31
Total Supplies	**$2,079.06**			**$2,079.06**
800 Other Objects				
810 Dues and Fees	1,054.00			1,054.00
Total Other Objects	**$1,054.00**			**$1,054.00**
Total 2380 Office of the Principal Services	**$466,001.28**			**$466,001.28**

2390 Other Administration Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				155.79
Total Personnel Services – Salaries				**$155.79**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				11.92
230 PSERS Retirement Contributions				52.81
250 Unemployment Compensation				0.30
260 Workers' Compensation				7.48
Total Personnel Services – Employee Benefits				**$72.51**

1044 - Buckingham El Sch

General Fund (10)

2390 Other Administration Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				80.12
330 Other Professional Services				5,433.26
Total Purchased Professional and Technical Services				**$5,513.38**
400 Purchased Property Services				
440 Rentals				(506.11)
Total Purchased Property Services				**($506.11)**
500 Other Purchased Services				
530 Communications				278.70
549 Other Advertising/Public Relations				32.65
550 Printing and Binding				9.00
580 Travel				47.09
Total Other Purchased Services				**$367.44**
600 Supplies				
610 General Supplies				165.50
630 Food				55.29
Total Supplies				**$220.79**
800 Other Objects				
810 Dues and Fees				43.80
Total Other Objects				**$43.80**
Total 2390 Other Administration Services				**$5,867.60**
2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				87,834.98
Total Personnel Services – Salaries				**$87,834.98**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,353.40
230 PSERS Retirement Contributions				29,659.26
250 Unemployment Compensation				167.02
260 Workers' Compensation				977.19
270 Group Insurance – Self-Insurance				32,688.02
291 Other Retirement Plans				22.15
Total Personnel Services – Employee Benefits				**$69,867.04**
300 Purchased Professional and Technical Services				
330 Other Professional Services				630.29
Total Purchased Professional and Technical Services				**$630.29**
400 Purchased Property Services				
430 Repairs and Maintenance Services				17.97
Total Purchased Property Services				**$17.97**

1044 - Buckingham El Sch

General Fund (10)

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				19.75
Total Other Purchased Services				**$19.75**
600 Supplies				
610 General Supplies				1,744.81
630 Food				22.90
Total Supplies				**$1,767.71**
800 Other Objects				
810 Dues and Fees				65.17
Total Other Objects				**$65.17**
Total 2400 Support Services – Pupil Health				**$160,202.91**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				87,834.98
Total Personnel Services – Salaries				**$87,834.98**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,353.40
230 PSERS Retirement Contributions				29,659.26
250 Unemployment Compensation				167.02
260 Workers' Compensation				977.19
270 Group Insurance – Self-Insurance				32,688.02
291 Other Retirement Plans				22.15
Total Personnel Services – Employee Benefits				**$69,867.04**
300 Purchased Professional and Technical Services				
330 Other Professional Services				630.29
Total Purchased Professional and Technical Services				**$630.29**
400 Purchased Property Services				
430 Repairs and Maintenance Services				17.97
Total Purchased Property Services				**$17.97**
500 Other Purchased Services				
580 Travel				19.75
Total Other Purchased Services				**$19.75**
600 Supplies				
610 General Supplies				1,744.81
630 Food				22.90
Total Supplies				**$1,767.71**
800 Other Objects				
810 Dues and Fees				65.17

1044 - Buckingham El Sch

General Fund (10)

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$65.17**
Total 2440 Nursing Services				**$160,202.91**
2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				35,527.05
Total Personnel Services – Salaries				**$35,527.05**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,593.57
230 PSERS Retirement Contributions				11,879.32
250 Unemployment Compensation				68.31
260 Workers' Compensation				90.19
270 Group Insurance – Self-Insurance				7,754.28
291 Other Retirement Plans				518.03
Total Personnel Services – Employee Benefits				**$22,903.70**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,450.73
Total Purchased Professional and Technical Services				**$5,450.73**
400 Purchased Property Services				
430 Repairs and Maintenance Services				39.93
Total Purchased Property Services				**$39.93**
500 Other Purchased Services				
520 Insurance – General				138.88
530 Communications				121.12
549 Other Advertising/Public Relations				289.81
580 Travel				52.48
Total Other Purchased Services				**$602.29**
600 Supplies				
610 General Supplies				828.64
630 Food				151.38
650 Supplies & Fees – Technology Related				2.64
Total Supplies				**$982.66**
800 Other Objects				
810 Dues and Fees				147.45
Total Other Objects				**$147.45**
Total 2500 Support Services – Business				**$65,653.81**
2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				35,527.05

1044 - Buckingham El Sch

General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries				**$35,527.05**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,593.57
230 PSERS Retirement Contributions				11,879.32
250 Unemployment Compensation				68.31
260 Workers' Compensation				90.19
270 Group Insurance – Self-Insurance				7,754.28
291 Other Retirement Plans				518.03
Total Personnel Services – Employee Benefits				**$22,903.70**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,450.73
Total Purchased Professional and Technical Services				**$5,450.73**
400 Purchased Property Services				
430 Repairs and Maintenance Services				39.93
Total Purchased Property Services				**$39.93**
500 Other Purchased Services				
520 Insurance – General				138.88
530 Communications				121.12
549 Other Advertising/Public Relations				289.81
580 Travel				52.48
Total Other Purchased Services				**$602.29**
600 Supplies				
610 General Supplies				828.64
630 Food				151.38
650 Supplies & Fees – Technology Related				2.64
Total Supplies				**$982.66**
800 Other Objects				
810 Dues and Fees				147.45
Total Other Objects				**$147.45**
Total 2510 Fiscal Services				**$65,653.81**
2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,869.84
Total Personnel Services – Salaries				**$4,869.84**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				333.32
230 PSERS Retirement Contributions				1,623.76
250 Unemployment Compensation				9.75
260 Workers' Compensation				(12.70)
270 Group Insurance – Self-Insurance				668.38

1044 - Buckingham El Sch

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				146.57
Total Personnel Services – Employee Benefits				**$2,769.08**
Total 2511 Supervision of Fiscal Services - Head of Component				**$7,638.92**

2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				30,657.21
Total Personnel Services – Salaries				**$30,657.21**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,260.25
230 PSERS Retirement Contributions				10,255.56
250 Unemployment Compensation				58.56
260 Workers' Compensation				102.89
270 Group Insurance – Self-Insurance				7,085.90
291 Other Retirement Plans				371.46
Total Personnel Services – Employee Benefits				**$20,134.62**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,450.73
Total Purchased Professional and Technical Services				**$5,450.73**
400 Purchased Property Services				
430 Repairs and Maintenance Services				39.93
Total Purchased Property Services				**$39.93**
500 Other Purchased Services				
520 Insurance – General				138.88
530 Communications				121.12
549 Other Advertising/Public Relations				289.81
580 Travel				52.48
Total Other Purchased Services				**$602.29**
600 Supplies				
610 General Supplies				828.64
630 Food				151.38
650 Supplies & Fees – Technology Related				2.64
Total Supplies				**$982.66**
800 Other Objects				
810 Dues and Fees				147.45
Total Other Objects				**$147.45**
Total 2515 Financial Accounting Services				**$58,014.89**

1044 - Buckingham El Sch

General Fund (10)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				263,868.60
Total Personnel Services – Salaries				**$263,868.60**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				20,487.67
230 PSERS Retirement Contributions				89,797.46
250 Unemployment Compensation				512.02
260 Workers' Compensation				1,544.26
270 Group Insurance – Self-Insurance				67,102.02
291 Other Retirement Plans				636.22
Total Personnel Services – Employee Benefits				**$180,079.65**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,077.36
350 Security / Safety Services				10,499.68
Total Purchased Professional and Technical Services				**$14,577.04**
400 Purchased Property Services				
410 Cleaning Services				18,896.88
420 Utility Services				11,392.61
430 Repairs and Maintenance Services				64,283.71
440 Rentals				537.30
460 Extermination Services				1,199.26
490 Other Purchased Property Services				14,292.54
Total Purchased Property Services				**$110,602.30**
500 Other Purchased Services				
529 Other Insurance				26,144.17
530 Communications				0.53
550 Printing and Binding				180.21
580 Travel				199.08
Total Other Purchased Services				**$26,523.99**
600 Supplies				
610 General Supplies	59,487.87		11.00	59,498.87
620 Energy				87,343.42
630 Food				72.52
650 Supplies & Fees – Technology Related				5,883.54
Total Supplies	**$59,487.87**		**$11.00**	**$152,798.35**
800 Other Objects				
810 Dues and Fees				78.25
Total Other Objects				**$78.25**
Total 2600 Operation and Maintenance of Plant Services	**$59,487.87**		**$11.00**	**$748,528.18**

1044 - Buckingham El Sch

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,745.09
Total Personnel Services – Salaries				**$4,745.09**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				353.51
230 PSERS Retirement Contributions				1,596.36
250 Unemployment Compensation				9.13
260 Workers' Compensation				(7.73)
270 Group Insurance – Self-Insurance				813.71
291 Other Retirement Plans				94.18
Total Personnel Services – Employee Benefits				**$2,859.16**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$7,604.25**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,745.09
Total Personnel Services – Salaries				**$4,745.09**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				353.51
230 PSERS Retirement Contributions				1,596.36
250 Unemployment Compensation				9.13
260 Workers' Compensation				(7.73)
270 Group Insurance – Self-Insurance				813.71
291 Other Retirement Plans				94.18
Total Personnel Services – Employee Benefits				**$2,859.16**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$7,604.25**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				259,123.51
Total Personnel Services – Salaries				**$259,123.51**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				20,134.16
230 PSERS Retirement Contributions				88,201.10
250 Unemployment Compensation				502.89
260 Workers' Compensation				1,551.99
270 Group Insurance – Self-Insurance				66,288.31
291 Other Retirement Plans				542.04
Total Personnel Services – Employee Benefits				**$177,220.49**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,077.36
350 Security / Safety Services				10,499.68

1044 - Buckingham El Sch

General Fund (10)

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$14,577.04**
400 Purchased Property Services				
410 Cleaning Services				18,896.88
420 Utility Services				11,392.61
430 Repairs and Maintenance Services				64,283.71
440 Rentals				537.30
460 Extermination Services				1,199.26
490 Other Purchased Property Services				14,292.54
Total Purchased Property Services				**$110,602.30**
500 Other Purchased Services				
529 Other Insurance				26,144.17
530 Communications				0.53
550 Printing and Binding				180.21
580 Travel				199.08
Total Other Purchased Services				**$26,523.99**
600 Supplies				
610 General Supplies	59,487.87		11.00	59,498.87
620 Energy				87,343.42
630 Food				72.52
650 Supplies & Fees – Technology Related				5,883.54
Total Supplies	**$59,487.87**		**$11.00**	**$152,798.35**
800 Other Objects				
810 Dues and Fees				78.25
Total Other Objects				**$78.25**
Total 2620 Operation of Buildings Services	**$59,487.87**		**$11.00**	**$740,923.93**

2700 Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				194,904.26
Total Personnel Services – Salaries				**$194,904.26**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				13,982.03
230 PSERS Retirement Contributions				62,613.21
250 Unemployment Compensation				370.56
260 Workers' Compensation				1,505.25
270 Group Insurance – Self-Insurance				54,149.67
291 Other Retirement Plans				136.82
Total Personnel Services – Employee Benefits				**$132,757.54**
300 Purchased Professional and Technical Services				
330 Other Professional Services				350.53
Total Purchased Professional and Technical Services				**$350.53**

1044 - Buckingham El Sch

General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
410 Cleaning Services				179.73
430 Repairs and Maintenance Services				1,323.71
440 Rentals				238.62
Total Purchased Property Services				**$1,742.06**
500 Other Purchased Services				
513 Contracted Carriers				239,142.06
516 Student Transportation Services From the IU				57,913.17
522 Automotive Liability Insurance				6,603.57
530 Communications				89.08
550 Printing and Binding				9.14
Total Other Purchased Services				**$303,757.02**
600 Supplies				
610 General Supplies				10,808.92
620 Energy				11,316.44
630 Food				25.03
650 Supplies & Fees – Technology Related				3,636.81
Total Supplies				**$25,787.20**
Total 2700 Student Transportation Services				**$659,298.61**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,584.03
Total Personnel Services – Salaries				**$3,584.03**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				254.23
230 PSERS Retirement Contributions				1,103.07
250 Unemployment Compensation				6.41
260 Workers' Compensation				(5.09)
270 Group Insurance – Self-Insurance				560.10
291 Other Retirement Plans				65.56
Total Personnel Services – Employee Benefits				**$1,984.28**
Total 2710 Supervision of Student Transportation Services				**$5,568.31**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,584.03
Total Personnel Services – Salaries				**$3,584.03**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				254.23
230 PSERS Retirement Contributions				1,103.07
250 Unemployment Compensation				6.41

1044 - Buckingham El Sch

General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				(5.09)
270 Group Insurance – Self-Insurance				560.10
291 Other Retirement Plans				65.56
Total Personnel Services – Employee Benefits				**$1,984.28**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$5,568.31**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				191,320.23
Total Personnel Services – Salaries				**$191,320.23**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				13,727.80
230 PSERS Retirement Contributions				61,510.14
250 Unemployment Compensation				364.15
260 Workers' Compensation				1,510.34
270 Group Insurance – Self-Insurance				53,589.57
291 Other Retirement Plans				71.26
Total Personnel Services – Employee Benefits				**$130,773.26**
300 Purchased Professional and Technical Services				
330 Other Professional Services				350.53
Total Purchased Professional and Technical Services				**$350.53**
400 Purchased Property Services				
410 Cleaning Services				179.73
430 Repairs and Maintenance Services				1,323.71
440 Rentals				238.62
Total Purchased Property Services				**$1,742.06**
500 Other Purchased Services				
513 Contracted Carriers				239,142.06
516 Student Transportation Services From the IU				57,913.17
522 Automotive Liability Insurance				6,603.57
530 Communications				89.08
550 Printing and Binding				9.14
Total Other Purchased Services				**$303,757.02**
600 Supplies				
610 General Supplies				10,808.92
620 Energy				11,316.44
630 Food				25.03
650 Supplies & Fees – Technology Related				3,636.81

1044 - Buckingham El Sch

General Fund (10)

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$25,787.20**
Total 2720 Vehicle Operation Services				**$653,730.30**

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				41,376.31
Total Personnel Services – Salaries				**$41,376.31**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,996.93
230 PSERS Retirement Contributions				13,290.28
240 Tuition Reimbursement				1,210.51
250 Unemployment Compensation				79.03
260 Workers' Compensation				132.76
270 Group Insurance – Self-Insurance				10,205.02
291 Other Retirement Plans				506.82
Total Personnel Services – Employee Benefits				**$28,421.35**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,100.12
340 Technical Services				4,890.34
350 Security / Safety Services				1,311.73
360 Employee Training and Development Services				234.31
Total Purchased Professional and Technical Services				**$11,536.50**
400 Purchased Property Services				
430 Repairs and Maintenance Services				23,619.97
440 Rentals				(5,780.46)
Total Purchased Property Services				**$17,839.51**
500 Other Purchased Services				
530 Communications				24,239.10
549 Other Advertising/Public Relations				296.37
550 Printing and Binding				0.75
580 Travel				70.54
Total Other Purchased Services				**$24,606.76**
600 Supplies				
610 General Supplies				4,891.69
630 Food				72.18
640 Books and Periodicals				145.27
650 Supplies & Fees – Technology Related				16,456.40
Total Supplies				**$21,565.54**
800 Other Objects				

1044 - Buckingham El Sch

General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				287.55
890 Miscellaneous Expenditures				0.28
Total Other Objects				**$287.83**
Total 2800 Support Services – Central				**$145,633.80**
2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,682.45
Total Personnel Services – Salaries				**$11,682.45**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				845.31
230 PSERS Retirement Contributions				3,911.43
250 Unemployment Compensation				22.26
260 Workers' Compensation				14.17
270 Group Insurance – Self-Insurance				3,535.80
291 Other Retirement Plans				128.52
Total Personnel Services – Employee Benefits				**$8,457.49**
300 Purchased Professional and Technical Services				
340 Technical Services				4,890.34
350 Security / Safety Services				1,311.73
Total Purchased Professional and Technical Services				**$6,202.07**
400 Purchased Property Services				
430 Repairs and Maintenance Services				23,619.97
440 Rentals				(5,780.46)
Total Purchased Property Services				**$17,839.51**
500 Other Purchased Services				
530 Communications				24,239.10
550 Printing and Binding				0.75
580 Travel				27.56
Total Other Purchased Services				**$24,267.41**
600 Supplies				
610 General Supplies				4,753.84
630 Food				44.39
650 Supplies & Fees – Technology Related				16,456.40
Total Supplies				**$21,254.63**
800 Other Objects				
810 Dues and Fees				43.88

1044 - Buckingham El Sch

General Fund (10)

2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$43.88**
Total 2810 Planning, Research, Development and Evaluation Services				**$89,747.44**
2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,072.67
Total Personnel Services – Salaries				**$5,072.67**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				360.05
230 PSERS Retirement Contributions				1,722.03
250 Unemployment Compensation				9.92
260 Workers' Compensation				(10.37)
270 Group Insurance – Self-Insurance				646.44
291 Other Retirement Plans				100.73
Total Personnel Services – Employee Benefits				**$2,828.80**
Total 2820 Information Services				**$7,901.47**
2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,072.67
Total Personnel Services – Salaries				**$5,072.67**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				360.05
230 PSERS Retirement Contributions				1,722.03
250 Unemployment Compensation				9.92
260 Workers' Compensation				(10.37)
270 Group Insurance – Self-Insurance				646.44
291 Other Retirement Plans				100.73
Total Personnel Services – Employee Benefits				**$2,828.80**
Total 2821 Supervision of Information Services				**$7,901.47**
2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				24,621.19
Total Personnel Services – Salaries				**$24,621.19**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,791.57
230 PSERS Retirement Contributions				7,656.82
240 Tuition Reimbursement				1,210.51
250 Unemployment Compensation				46.85
260 Workers' Compensation				128.96
270 Group Insurance – Self-Insurance				6,022.78

1044 - Buckingham El Sch

General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				277.57
Total Personnel Services – Employee Benefits				**$17,135.06**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,100.12
360 Employee Training and Development Services				234.31
Total Purchased Professional and Technical Services				**$5,334.43**
500 Other Purchased Services				
549 Other Advertising/Public Relations				296.37
580 Travel				42.98
Total Other Purchased Services				**$339.35**
600 Supplies				
610 General Supplies				137.85
630 Food				27.79
640 Books and Periodicals				145.27
Total Supplies				**$310.91**
800 Other Objects				
810 Dues and Fees				243.67
890 Miscellaneous Expenditures				0.28
Total Other Objects				**$243.95**
Total 2830 Staff Services				**$47,984.89**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,095.18
Total Personnel Services – Salaries				**$5,095.18**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				374.57
230 PSERS Retirement Contributions				1,330.83
250 Unemployment Compensation				10.12
260 Workers' Compensation				(3.53)
270 Group Insurance – Self-Insurance				601.89
291 Other Retirement Plans				102.66
Total Personnel Services – Employee Benefits				**$2,416.54**
Total 2831 Supervision of Staff Services				**$7,511.72**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				19,526.01
Total Personnel Services – Salaries				**$19,526.01**

1044 - Buckingham El Sch

General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,417.00
230 PSERS Retirement Contributions				6,325.99
250 Unemployment Compensation				36.73
260 Workers' Compensation				132.49
270 Group Insurance – Self-Insurance				5,420.89
291 Other Retirement Plans				174.91
Total Personnel Services – Employee Benefits				**$13,508.01**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,100.12
Total Purchased Professional and Technical Services				**$5,100.12**
500 Other Purchased Services				
549 Other Advertising/Public Relations				296.37
580 Travel				42.98
Total Other Purchased Services				**$339.35**
600 Supplies				
610 General Supplies				137.85
630 Food				27.79
640 Books and Periodicals				145.27
Total Supplies				**$310.91**
800 Other Objects				
810 Dues and Fees				243.67
890 Miscellaneous Expenditures				0.28
Total Other Objects				**$243.95**
Total 2832 Recruitment and Placement Services				**$39,028.35**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				1,314.45
Total Personnel Services – Employee Benefits				**$1,314.45**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				13.35
Total Purchased Professional and Technical Services				**$13.35**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$1,327.80**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				(103.94)
Total Personnel Services – Employee Benefits				**($103.94)**
300 Purchased Professional and Technical Services				

1044 - Buckingham El Sch

General Fund (10)

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				220.96
Total Purchased Professional and Technical Services				**$220.96**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$117.02**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				3,749.72
596 Direct Payments To Intermediate Units				2,381.50
Total Other Purchased Services				**$6,131.22**
Total 2900 Other Support Services				**$6,131.22**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				3,749.72
596 Direct Payments To Intermediate Units				2,381.50
Total Other Purchased Services				**$6,131.22**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$6,131.22**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	9,507.96
130 Professional – Other	17,241.16
150 Office / Clerical	3,074.12
190 Instructional Assistant	3,981.91
Total Personnel Services – Salaries	**$33,805.15**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	2,502.52
230 PSERS Retirement Contributions	10,900.28
250 Unemployment Compensation	64.55
260 Workers' Compensation	108.19
270 Group Insurance – Self-Insurance	6,118.76
291 Other Retirement Plans	154.92
Total Personnel Services – Employee Benefits	**$19,849.22**
300 Purchased Professional and Technical Services	
330 Other Professional Services	17,110.36
Total Purchased Professional and Technical Services	**$17,110.36**
500 Other Purchased Services	
580 Travel	1,728.95
Total Other Purchased Services	**$1,728.95**

1044 - Buckingham El Sch

General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
600 Supplies				
610 General Supplies				2,440.50
Total Supplies				**$2,440.50**
800 Other Objects				
810 Dues and Fees				644.33
Total Other Objects				**$644.33**
Total 3000 Operation of Non-Instructional Services				**$75,578.51**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				9,507.96
130 Professional – Other				17,241.16
150 Office / Clerical				3,074.12
190 Instructional Assistant				3,981.91
Total Personnel Services – Salaries				**$33,805.15**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,502.52
230 PSERS Retirement Contributions				10,900.28
250 Unemployment Compensation				64.55
260 Workers' Compensation				108.19
270 Group Insurance – Self-Insurance				6,118.76
291 Other Retirement Plans				154.92
Total Personnel Services – Employee Benefits				**$19,849.22**
300 Purchased Professional and Technical Services				
330 Other Professional Services				17,110.36
Total Purchased Professional and Technical Services				**$17,110.36**
500 Other Purchased Services				
580 Travel				1,728.95
Total Other Purchased Services				**$1,728.95**
600 Supplies				
610 General Supplies				2,440.50
Total Supplies				**$2,440.50**
800 Other Objects				
810 Dues and Fees				644.33
Total Other Objects				**$644.33**
Total 3200 Student Activities				**$75,578.51**

Other Capital Projects Fund (39)

2000 Support Services	**Total**
600 Supplies	
610 General Supplies	61,251.04

1044 - Buckingham El Sch

Other Capital Projects Fund (39)

2000 Support Services				**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				126,404.40
Total Supplies				**$187,655.44**
800 Other Objects				
810 Dues and Fees				12,579.41
Total Other Objects				**$12,579.41**
Total 2000 Support Services				**$200,234.85**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	61,251.04			61,251.04
650 Supplies & Fees – Technology Related	126,404.40			126,404.40
Total Supplies	**$187,655.44**			**$187,655.44**
Total 2200 Support Services – Instructional Staff	**$187,655.44**			**$187,655.44**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	61,251.04			61,251.04
650 Supplies & Fees – Technology Related	126,404.40			126,404.40
Total Supplies	**$187,655.44**			**$187,655.44**
Total 2240 Computer-Assisted Instruction Support Services	**$187,655.44**			**$187,655.44**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				12,579.41
Total Other Objects				**$12,579.41**
Total 2300 Support Services – Administration				**$12,579.41**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				12,579.41
Total Other Objects				**$12,579.41**
Total 2390 Other Administration Services				**$12,579.41**
4000 Facilities Acquisition, Construction and Improvement Services				**Total**
400 Purchased Property Services				
450 Construction Services				20,400.00
Total Purchased Property Services				**$20,400.00**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$20,400.00**
4500 Building Acquisition and Construction Services – Original and Additional	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				

1044 - Buckingham El Sch

Other Capital Projects Fund (39)

4500 Building Acquisition and Construction Services – Original and Additional	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
450 Construction Services				20,400.00
Total Purchased Property Services				**$20,400.00**
Total 4500 Building Acquisition and Construction Services – Original and Additional				**$20,400.00**

1047 - Kutz El Sch

General Fund (10)

1000 Instruction				**Total**
100 Personnel Services – Salaries				
120 Professional – Educational				3,410,072.75
190 Instructional Assistant				460,066.04
Total Personnel Services – Salaries				**$3,870,138.79**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,112.94
220 Social Security Contributions				284,150.73
230 PSERS Retirement Contributions				1,318,603.89
250 Unemployment Compensation				7,754.04
260 Workers' Compensation				22,354.73
270 Group Insurance – Self-Insurance				821,524.17
Total Personnel Services – Employee Benefits				**$2,461,500.50**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				239.18
329 Professional Educational Services – Other				57,457.74
330 Other Professional Services				2,637.53
Total Purchased Professional and Technical Services				**$60,334.45**
400 Purchased Property Services				
430 Repairs and Maintenance Services				717.07
440 Rentals				1,764.09
Total Purchased Property Services				**$2,481.16**
500 Other Purchased Services				
550 Printing and Binding				5,106.36
580 Travel				1,853.53
Total Other Purchased Services				**$6,959.89**
600 Supplies				
610 General Supplies				47,009.47
620 Energy				5,746.50
640 Books and Periodicals				56,951.15
650 Supplies & Fees – Technology Related				33,072.79
Total Supplies				**$142,779.91**
800 Other Objects				
810 Dues and Fees				671.29
Total Other Objects				**$671.29**
Total 1000 Instruction				**$6,544,865.99**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,695,731.03			2,695,731.03
190 Instructional Assistant	185,059.00		2,337.00	187,396.00
Total Personnel Services – Salaries	**$2,880,790.03**		**$2,337.00**	**$2,883,127.03**

1047 - Kutz El Sch

General Fund (10)

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	7,112.94			7,112.94
220 Social Security Contributions	212,671.67		88.28	212,759.95
230 PSERS Retirement Contributions	987,659.71		329.33	987,989.04
250 Unemployment Compensation	5,868.88		4.44	5,873.32
260 Workers' Compensation	13,926.08		82.21	14,008.29
270 Group Insurance – Self-Insurance	527,603.37		51.00	527,654.37
Total Personnel Services – Employee Benefits	**$1,754,842.65**		**$555.26**	**$1,755,397.91**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,280.57			1,280.57
330 Other Professional Services			280.00	280.00
Total Purchased Professional and Technical Services	**$1,280.57**		**$280.00**	**$1,560.57**
400 Purchased Property Services				
430 Repairs and Maintenance Services	664.43			664.43
440 Rentals	1,764.09			1,764.09
Total Purchased Property Services	**$2,428.52**			**$2,428.52**
500 Other Purchased Services				
550 Printing and Binding	5,100.36			5,100.36
580 Travel	713.75			713.75
Total Other Purchased Services	**$5,814.11**			**$5,814.11**
600 Supplies				
610 General Supplies	36,821.28		195.00	37,016.28
620 Energy	4,288.64			4,288.64
640 Books and Periodicals	56,951.15			56,951.15
650 Supplies & Fees – Technology Related	28,650.80			28,650.80
Total Supplies	**$126,711.87**		**$195.00**	**$126,906.87**
800 Other Objects				
810 Dues and Fees	570.31			570.31
Total Other Objects	**$570.31**			**$570.31**
Total 1100 Regular Programs – Elementary / Secondary	**$4,772,438.06**		**$3,367.26**	**$4,775,805.32**

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,695,731.03			2,695,731.03
190 Instructional Assistant	185,059.00			185,059.00
Total Personnel Services – Salaries	**$2,880,790.03**			**$2,880,790.03**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	7,112.94			7,112.94
220 Social Security Contributions	212,671.67			212,671.67
230 PSERS Retirement Contributions	987,659.71			987,659.71
250 Unemployment Compensation	5,868.88			5,868.88

1047 - Kutz El Sch

General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	13,926.08			13,926.08
270 Group Insurance – Self-Insurance	527,603.37			527,603.37
Total Personnel Services – Employee Benefits	**$1,754,842.65**			**$1,754,842.65**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,280.57			1,280.57
Total Purchased Professional and Technical Services	**$1,280.57**			**$1,280.57**
400 Purchased Property Services				
430 Repairs and Maintenance Services	664.43			664.43
440 Rentals	1,764.09			1,764.09
Total Purchased Property Services	**$2,428.52**			**$2,428.52**
500 Other Purchased Services				
550 Printing and Binding	5,100.36			5,100.36
580 Travel	713.75			713.75
Total Other Purchased Services	**$5,814.11**			**$5,814.11**
600 Supplies				
610 General Supplies	36,821.28			36,821.28
620 Energy	4,288.64			4,288.64
640 Books and Periodicals	56,951.15			56,951.15
650 Supplies & Fees – Technology Related	28,650.80			28,650.80
Total Supplies	**$126,711.87**			**$126,711.87**
800 Other Objects				
810 Dues and Fees	570.31			570.31
Total Other Objects	**$570.31**			**$570.31**
Total 1110 Regular Programs	**$4,772,438.06**			**$4,772,438.06**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant			2,337.00	2,337.00
Total Personnel Services – Salaries			**$2,337.00**	**$2,337.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			88.28	88.28
230 PSERS Retirement Contributions			329.33	329.33
250 Unemployment Compensation			4.44	4.44
260 Workers' Compensation			82.21	82.21
270 Group Insurance – Self-Insurance			51.00	51.00
Total Personnel Services – Employee Benefits			**$555.26**	**$555.26**
300 Purchased Professional and Technical Services				
330 Other Professional Services			280.00	280.00
Total Purchased Professional and Technical Services			**$280.00**	**$280.00**

1047 - Kutz El Sch

General Fund (10)

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			195.00	195.00
Total Supplies			**$195.00**	**$195.00**
Total 1190 Federally-Funded Regular Programs			**$3,367.26**	**$3,367.26**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	607,059.42		39,468.00	646,527.42
190 Instructional Assistant	269,246.04		3,424.00	272,670.04
Total Personnel Services – Salaries	**$876,305.46**		**$42,892.00**	**$919,197.46**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	63,322.72		3,144.00	66,466.72
230 PSERS Retirement Contributions	293,333.83		14,358.00	307,691.83
250 Unemployment Compensation	1,669.62		82.00	1,751.62
260 Workers' Compensation	7,666.31		256.00	7,922.31
270 Group Insurance – Self-Insurance	267,888.41		9,441.00	277,329.41
Total Personnel Services – Employee Benefits	**$633,880.89**		**$27,281.00**	**$661,161.89**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	182.18		57.00	239.18
329 Professional Educational Services – Other	41,416.22		12,513.00	53,929.22
330 Other Professional Services	2,357.53			2,357.53
Total Purchased Professional and Technical Services	**$43,955.93**		**$12,570.00**	**$56,525.93**
400 Purchased Property Services				
430 Repairs and Maintenance Services	52.64			52.64
Total Purchased Property Services	**$52.64**			**$52.64**
500 Other Purchased Services				
550 Printing and Binding	6.00			6.00
580 Travel	1,112.63			1,112.63
Total Other Purchased Services	**$1,118.63**			**$1,118.63**
600 Supplies				
610 General Supplies	9,070.16		887.00	9,957.16
620 Energy	1,457.86			1,457.86
650 Supplies & Fees – Technology Related	4,390.42		14.00	4,404.42
Total Supplies	**$14,918.44**		**$901.00**	**$15,819.44**
800 Other Objects				
810 Dues and Fees	100.98			100.98
Total Other Objects	**$100.98**			**$100.98**
Total 1200 Special Programs – Elementary / Secondary	**$1,570,332.97**		**$83,644.00**	**$1,653,976.97**

1047 - Kutz El Sch

General Fund (10)

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,563.67			1,563.67
190 Instructional Assistant	50,854.33			50,854.33
Total Personnel Services – Salaries	**$52,418.00**			**$52,418.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,636.52			3,636.52
230 PSERS Retirement Contributions	17,771.04			17,771.04
250 Unemployment Compensation	99.59			99.59
260 Workers' Compensation	781.13			781.13
270 Group Insurance – Self-Insurance	28,612.38			28,612.38
Total Personnel Services – Employee Benefits	**$50,900.66**			**$50,900.66**
600 Supplies				
610 General Supplies	970.27			970.27
Total Supplies	**$970.27**			**$970.27**
Total 1210 Life Skills Support	**$104,288.93**			**$104,288.93**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	49.46			49.46
Total Other Purchased Services	**$49.46**			**$49.46**
600 Supplies				
610 General Supplies	555.44			555.44
Total Supplies	**$555.44**			**$555.44**
Total 1220 Sensory Support	**$604.90**			**$604.90**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	60,230.82			60,230.82
190 Instructional Assistant	32,092.92			32,092.92
Total Personnel Services – Salaries	**$92,323.74**			**$92,323.74**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,563.19			6,563.19
230 PSERS Retirement Contributions	31,124.26			31,124.26
250 Unemployment Compensation	175.78			175.78
260 Workers' Compensation	791.29			791.29
270 Group Insurance – Self-Insurance	34,062.91			34,062.91
Total Personnel Services – Employee Benefits	**$72,717.43**			**$72,717.43**
600 Supplies				
610 General Supplies	1,298.05			1,298.05
Total Supplies	**$1,298.05**			**$1,298.05**
Total 1230 Emotional Support	**$166,339.22**			**$166,339.22**

1047 - Kutz El Sch

General Fund (10)

1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	542,254.22		39,468.00	581,722.22
190 Instructional Assistant	58,441.43		3,424.00	61,865.43
Total Personnel Services – Salaries	**$600,695.65**		**$42,892.00**	**$643,587.65**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	43,926.41		3,144.00	47,070.41
230 PSERS Retirement Contributions	201,069.50		14,358.00	215,427.50
250 Unemployment Compensation	1,145.57		82.00	1,227.57
260 Workers' Compensation	3,619.65		256.00	3,875.65
270 Group Insurance – Self-Insurance	140,493.28		9,441.00	149,934.28
Total Personnel Services – Employee Benefits	**$390,254.41**		**$27,281.00**	**$417,535.41**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	182.18		57.00	239.18
329 Professional Educational Services – Other	40,148.78		12,513.00	52,661.78
Total Purchased Professional and Technical Services	**$40,330.96**		**$12,570.00**	**$52,900.96**
500 Other Purchased Services				
580 Travel	9.65			9.65
Total Other Purchased Services	**$9.65**			**$9.65**
600 Supplies				
610 General Supplies	5,344.37		887.00	6,231.37
620 Energy	42.42			42.42
650 Supplies & Fees – Technology Related	384.99		14.00	398.99
Total Supplies	**$5,771.78**		**$901.00**	**$6,672.78**
Total 1240 Academic Support	**$1,037,062.45**		**$83,644.00**	**$1,120,706.45**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	542,254.22		39,468.00	581,722.22
190 Instructional Assistant	58,441.43		3,424.00	61,865.43
Total Personnel Services – Salaries	**$600,695.65**		**$42,892.00**	**$643,587.65**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	43,926.41		3,144.00	47,070.41
230 PSERS Retirement Contributions	201,069.50		14,358.00	215,427.50
250 Unemployment Compensation	1,145.57		82.00	1,227.57
260 Workers' Compensation	3,619.65		256.00	3,875.65
270 Group Insurance – Self-Insurance	140,493.28		9,441.00	149,934.28
Total Personnel Services – Employee Benefits	**$390,254.41**		**$27,281.00**	**$417,535.41**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	182.18		57.00	239.18
329 Professional Educational Services – Other	40,148.78		12,513.00	52,661.78
Total Purchased Professional and Technical Services	**$40,330.96**		**$12,570.00**	**$52,900.96**

1047 - Kutz El Sch

General Fund (10)

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	5,050.35		887.00	5,937.35
650 Supplies & Fees – Technology Related	384.99		14.00	398.99
Total Supplies	**$5,435.34**		**$901.00**	**$6,336.34**
Total 1241 Learning Support – Public	**$1,036,716.36**		**$83,644.00**	**$1,120,360.36**

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	9.65			9.65
Total Other Purchased Services	**$9.65**			**$9.65**
600 Supplies				
610 General Supplies	294.02			294.02
620 Energy	42.42			42.42
Total Supplies	**$336.44**			**$336.44**
Total 1243 Gifted Support	**$346.09**			**$346.09**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	3,010.71			3,010.71
190 Instructional Assistant	1,664.80			1,664.80
Total Personnel Services – Salaries	**$4,675.51**			**$4,675.51**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	335.72			335.72
230 PSERS Retirement Contributions	1,326.87			1,326.87
250 Unemployment Compensation	8.89			8.89
260 Workers' Compensation	31.99			31.99
270 Group Insurance – Self-Insurance	1,851.54			1,851.54
Total Personnel Services – Employee Benefits	**$3,555.01**			**$3,555.01**
Total 1270 Multi-Handicapped Support	**$8,230.52**			**$8,230.52**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant	126,192.56			126,192.56
Total Personnel Services – Salaries	**$126,192.56**			**$126,192.56**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	8,860.88			8,860.88
230 PSERS Retirement Contributions	42,042.16			42,042.16
250 Unemployment Compensation	239.79			239.79
260 Workers' Compensation	2,442.25			2,442.25
270 Group Insurance – Self-Insurance	62,868.30			62,868.30
Total Personnel Services – Employee Benefits	**$116,453.38**			**$116,453.38**

1047 - Kutz El Sch

General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,267.44			1,267.44
330 Other Professional Services	2,357.53			2,357.53
Total Purchased Professional and Technical Services	**$3,624.97**			**$3,624.97**
400 Purchased Property Services				
430 Repairs and Maintenance Services	52.64			52.64
Total Purchased Property Services	**$52.64**			**$52.64**
500 Other Purchased Services				
550 Printing and Binding	6.00			6.00
580 Travel	1,053.52			1,053.52
Total Other Purchased Services	**$1,059.52**			**$1,059.52**
600 Supplies				
610 General Supplies	902.03			902.03
620 Energy	1,415.44			1,415.44
650 Supplies & Fees – Technology Related	4,005.43			4,005.43
Total Supplies	**$6,322.90**			**$6,322.90**
800 Other Objects				
810 Dues and Fees	100.98			100.98
Total Other Objects	**$100.98**			**$100.98**
Total 1290 Special Programs - Other Support	**$253,806.95**			**$253,806.95**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	67,814.30			67,814.30
Total Personnel Services – Salaries	**$67,814.30**			**$67,814.30**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,924.06			4,924.06
230 PSERS Retirement Contributions	22,923.02			22,923.02
250 Unemployment Compensation	129.10			129.10
260 Workers' Compensation	424.13			424.13
270 Group Insurance – Self-Insurance	16,540.39			16,540.39
Total Personnel Services – Employee Benefits	**$44,940.70**			**$44,940.70**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,247.95			2,247.95
Total Purchased Professional and Technical Services	**$2,247.95**			**$2,247.95**
500 Other Purchased Services				
580 Travel	27.15			27.15
Total Other Purchased Services	**$27.15**			**$27.15**
600 Supplies				

1047 - Kutz El Sch

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	36.03			36.03
650 Supplies & Fees – Technology Related	17.57			17.57
Total Supplies	**$53.60**			**$53.60**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$115,083.70**			**$115,083.70**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	243.37			243.37
Total Personnel Services – Salaries	**$243.37**			**$243.37**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	18.18			18.18
230 PSERS Retirement Contributions	82.51			82.51
250 Unemployment Compensation	0.46			0.46
260 Workers' Compensation	10.30			10.30
270 Group Insurance – Self-Insurance	27.88			27.88
Total Personnel Services – Employee Benefits	**$139.33**			**$139.33**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,247.95			2,247.95
Total Purchased Professional and Technical Services	**$2,247.95**			**$2,247.95**
500 Other Purchased Services				
580 Travel	9.74			9.74
Total Other Purchased Services	**$9.74**			**$9.74**
Total 1430 Homebound Instruction	**$2,640.39**			**$2,640.39**

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	67,570.93			67,570.93
Total Personnel Services – Salaries	**$67,570.93**			**$67,570.93**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,905.88			4,905.88
230 PSERS Retirement Contributions	22,840.51			22,840.51
250 Unemployment Compensation	128.64			128.64
260 Workers' Compensation	413.83			413.83
270 Group Insurance – Self-Insurance	16,512.51			16,512.51
Total Personnel Services – Employee Benefits	**$44,801.37**			**$44,801.37**
500 Other Purchased Services				
580 Travel	17.41			17.41
Total Other Purchased Services	**$17.41**			**$17.41**

1047 - Kutz El Sch

General Fund (10)

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	36.03			36.03
650 Supplies & Fees – Technology Related	17.57			17.57
Total Supplies	**$53.60**			**$53.60**
Total 1490 Additional Other Instructional Programs	**$112,443.31**			**$112,443.31**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	1,548,623.70
Total Personnel Services – Salaries	**$1,548,623.70**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	113,628.90
230 PSERS Retirement Contributions	517,134.80
240 Tuition Reimbursement	6,943.24
250 Unemployment Compensation	2,938.62
260 Workers' Compensation	6,984.80
270 Group Insurance – Self-Insurance	363,653.89
291 Other Retirement Plans	8,544.94
Total Personnel Services – Employee Benefits	**$1,019,829.19**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	23,667.80
329 Professional Educational Services – Other	2,421.23
330 Other Professional Services	67,492.91
340 Technical Services	13,774.20
350 Security / Safety Services	11,774.14
360 Employee Training and Development Services	3,030.81
390 Other Purchased Professional and Technical Services	179.21
Total Purchased Professional and Technical Services	**$122,340.30**
400 Purchased Property Services	
410 Cleaning Services	19,016.42
420 Utility Services	11,356.66
430 Repairs and Maintenance Services	89,159.96
440 Rentals	(5,423.57)
460 Extermination Services	1,195.48
490 Other Purchased Property Services	14,247.45
Total Purchased Property Services	**$129,552.40**
500 Other Purchased Services	
513 Contracted Carriers	239,142.06
516 Student Transportation Services From the IU	57,913.17
520 Insurance – General	9,563.05
522 Automotive Liability Insurance	6,582.73

1047 - Kutz El Sch

General Fund (10)

2000 Support Services				**Total**
500 Other Purchased Services				
529 Other Insurance				26,061.67
530 Communications				27,367.37
549 Other Advertising/Public Relations				731.18
550 Printing and Binding				1,026.47
580 Travel				2,552.44
595 IU Payments By Withholding				3,737.88
596 Direct Payments To Intermediate Units				2,373.98
Total Other Purchased Services				**$377,052.00**
600 Supplies				
610 General Supplies				76,052.20
620 Energy				110,325.13
630 Food				981.76
640 Books and Periodicals				7,674.32
650 Supplies & Fees – Technology Related				36,218.64
Total Supplies				**$231,252.05**
800 Other Objects				
810 Dues and Fees				1,798.38
820 Claims and Judgments Against the LEA				429.17
890 Miscellaneous Expenditures				0.28
Total Other Objects				**$2,227.83**
Total 2000 Support Services				**$3,430,877.47**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	244,508.06			244,778.21
Total Personnel Services – Salaries	**$244,508.06**			**$244,778.21**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	18,174.16			18,198.25
230 PSERS Retirement Contributions	88,058.66			88,169.87
250 Unemployment Compensation	465.44			466.07
260 Workers' Compensation	795.50			802.09
270 Group Insurance – Self-Insurance	34,559.58			34,622.80
291 Other Retirement Plans	316.80			316.80
Total Personnel Services – Employee Benefits	**$142,370.14**			**$142,575.88**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	865.15			865.15
330 Other Professional Services	2,793.36			2,793.36
340 Technical Services	1,747.48			1,747.48
390 Other Purchased Professional and Technical Services				179.21
Total Purchased Professional and Technical Services	**$5,405.99**			**$5,585.20**

1047 - Kutz El Sch

General Fund (10)

2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	259.91			333.79
Total Other Purchased Services	**$259.91**			**$333.79**
600 Supplies				
610 General Supplies	1,128.35			1,128.35
630 Food	63.31			63.31
640 Books and Periodicals	1,936.53			1,936.53
Total Supplies	**$3,128.19**			**$3,128.19**
800 Other Objects				
810 Dues and Fees	13.69			58.81
Total Other Objects	**$13.69**			**$58.81**
Total 2100 Support Services – Students	**$395,685.98**			**$396,460.08**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	8,909.88			8,909.88
Total Personnel Services – Salaries	**$8,909.88**			**$8,909.88**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	634.23			634.23
230 PSERS Retirement Contributions	2,804.72			2,804.72
250 Unemployment Compensation	17.29			17.29
260 Workers' Compensation	(15.41)			(15.41)
270 Group Insurance – Self-Insurance	2,392.46			2,392.46
291 Other Retirement Plans	202.37			202.37
Total Personnel Services – Employee Benefits	**$6,035.66**			**$6,035.66**
Total 2110 Supervision of Student Services	**$14,945.54**			**$14,945.54**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	4,979.29			4,979.29
Total Personnel Services – Salaries	**$4,979.29**			**$4,979.29**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	347.39			347.39
230 PSERS Retirement Contributions	1,494.24			1,494.24
250 Unemployment Compensation	9.81			9.81
260 Workers' Compensation	(10.34)			(10.34)
270 Group Insurance – Self-Insurance	1,574.76			1,574.76
291 Other Retirement Plans	124.48			124.48
Total Personnel Services – Employee Benefits	**$3,540.34**			**$3,540.34**
Total 2111 Supervision of Student Services – Head of Component	**$8,519.63**			**$8,519.63**

1047 - Kutz El Sch

General Fund (10)

2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	3,930.59			3,930.59
Total Personnel Services – Salaries	**$3,930.59**			**$3,930.59**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	286.84			286.84
230 PSERS Retirement Contributions	1,310.48			1,310.48
250 Unemployment Compensation	7.48			7.48
260 Workers' Compensation	(5.07)			(5.07)
270 Group Insurance – Self-Insurance	817.70			817.70
291 Other Retirement Plans	77.89			77.89
Total Personnel Services – Employee Benefits	**$2,495.32**			**$2,495.32**
Total 2119 Supervision of Student Services – All Other Supervision	**$6,425.91**			**$6,425.91**

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	98,653.02			98,653.02
Total Personnel Services – Salaries	**$98,653.02**			**$98,653.02**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	7,425.05			7,425.05
230 PSERS Retirement Contributions	33,443.37			33,443.37
250 Unemployment Compensation	187.71			187.71
260 Workers' Compensation	309.33			309.33
270 Group Insurance – Self-Insurance	10,367.01			10,367.01
Total Personnel Services – Employee Benefits	**$51,732.47**			**$51,732.47**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	399.25			399.25
340 Technical Services	1,747.48			1,747.48
Total Purchased Professional and Technical Services	**$2,146.73**			**$2,146.73**
600 Supplies				
610 General Supplies	294.02			294.02
Total Supplies	**$294.02**			**$294.02**
Total 2120 Guidance Services	**$152,826.24**			**$152,826.24**

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				270.15
Total Personnel Services – Salaries				**$270.15**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				24.09
230 PSERS Retirement Contributions				111.21
250 Unemployment Compensation				0.63
260 Workers' Compensation				6.59

1047 - Kutz El Sch

General Fund (10)

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				63.22
Total Personnel Services – Employee Benefits				**$205.74**
Total 2130 Attendance Services				**$475.89**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	64,253.00			64,253.00
Total Personnel Services – Salaries	**$64,253.00**			**$64,253.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,901.92			4,901.92
230 PSERS Retirement Contributions	27,481.54			27,481.54
250 Unemployment Compensation	122.12			122.12
260 Workers' Compensation	126.00			126.00
270 Group Insurance – Self-Insurance	990.14			990.14
Total Personnel Services – Employee Benefits	**$33,621.72**			**$33,621.72**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	465.90			465.90
330 Other Professional Services	2,010.78			2,010.78
Total Purchased Professional and Technical Services	**$2,476.68**			**$2,476.68**
500 Other Purchased Services				
580 Travel	37.81			37.81
Total Other Purchased Services	**$37.81**			**$37.81**
600 Supplies				
610 General Supplies	453.96			453.96
640 Books and Periodicals	1,936.53			1,936.53
Total Supplies	**$2,390.49**			**$2,390.49**
Total 2140 Psychological Services	**$102,779.70**			**$102,779.70**
2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	60,602.93			60,602.93
Total Personnel Services – Salaries	**$60,602.93**			**$60,602.93**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,336.00			4,336.00
230 PSERS Retirement Contributions	20,307.92			20,307.92
250 Unemployment Compensation	115.30			115.30
260 Workers' Compensation	292.93			292.93
270 Group Insurance – Self-Insurance	17,860.51			17,860.51

1047 - Kutz El Sch

General Fund (10)

2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits	**$42,912.66**			**$42,912.66**
Total 2150 Speech Pathology and Audiology Services	**$103,515.59**			**$103,515.59**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				179.21
Total Purchased Professional and Technical Services				**$179.21**
500 Other Purchased Services				
580 Travel				73.88
Total Other Purchased Services				**$73.88**
800 Other Objects				
810 Dues and Fees				45.12
Total Other Objects				**$45.12**
Total 2160 Social Work Services				**$298.21**
2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	12,089.23			12,089.23
Total Personnel Services – Salaries	**$12,089.23**			**$12,089.23**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	876.96			876.96
230 PSERS Retirement Contributions	4,021.11			4,021.11
250 Unemployment Compensation	23.02			23.02
260 Workers' Compensation	82.65			82.65
270 Group Insurance – Self-Insurance	2,949.46			2,949.46
291 Other Retirement Plans	114.43			114.43
Total Personnel Services – Employee Benefits	**$8,067.63**			**$8,067.63**
300 Purchased Professional and Technical Services				
330 Other Professional Services	782.58			782.58
Total Purchased Professional and Technical Services	**$782.58**			**$782.58**
500 Other Purchased Services				
580 Travel	222.10			222.10
Total Other Purchased Services	**$222.10**			**$222.10**
600 Supplies				
610 General Supplies	380.37			380.37
630 Food	63.31			63.31
Total Supplies	**$443.68**			**$443.68**
800 Other Objects				

1047 - Kutz El Sch

General Fund (10)

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	13.69			13.69
Total Other Objects	**$13.69**			**$13.69**
Total 2190 Other Student Services	**$21,618.91**			**$21,618.91**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	305,155.15			305,155.15
Total Personnel Services – Salaries	**$305,155.15**			**$305,155.15**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	22,686.59			22,686.59
230 PSERS Retirement Contributions	102,924.90			102,924.90
240 Tuition Reimbursement	5,736.55			5,736.55
250 Unemployment Compensation	580.92			580.92
260 Workers' Compensation	1,389.21			1,389.21
270 Group Insurance – Self-Insurance	54,310.39			54,310.39
291 Other Retirement Plans	1,414.85			1,414.85
Total Personnel Services – Employee Benefits	**$189,043.41**			**$189,043.41**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,556.08			1,556.08
330 Other Professional Services	103.83			103.83
340 Technical Services	6,716.82			6,716.82
360 Employee Training and Development Services	2,744.24		53.00	2,797.24
Total Purchased Professional and Technical Services	**$11,120.97**		**$53.00**	**$11,173.97**
400 Purchased Property Services				
430 Repairs and Maintenance Services	130.08			130.08
440 Rentals	69.71			69.71
Total Purchased Property Services	**$199.79**			**$199.79**
500 Other Purchased Services				
530 Communications	2,013.16			2,013.16
550 Printing and Binding	23.03			23.03
580 Travel	1,473.26			1,473.26
Total Other Purchased Services	**$3,509.45**			**$3,509.45**
600 Supplies				
610 General Supplies	1,636.30			1,636.30
630 Food	196.37			196.37
640 Books and Periodicals	5,587.12			5,587.12
650 Supplies & Fees – Technology Related	10,066.51			10,066.51
Total Supplies	**$17,486.30**			**$17,486.30**

1047 - Kutz El Sch

General Fund (10)

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	22.21			22.21
Total Other Objects	**$22.21**			**$22.21**
Total 2200 Support Services – Instructional Staff	**$526,537.28**		**$53.00**	**$526,590.28**
2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	6,129.56			6,129.56
Total Personnel Services – Salaries	**$6,129.56**			**$6,129.56**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	448.60			448.60
230 PSERS Retirement Contributions	2,055.32			2,055.32
250 Unemployment Compensation	11.68			11.68
260 Workers' Compensation	(4.58)			(4.58)
270 Group Insurance – Self-Insurance	2,115.33			2,115.33
291 Other Retirement Plans	83.08			83.08
Total Personnel Services – Employee Benefits	**$4,709.43**			**$4,709.43**
600 Supplies				
610 General Supplies	841.13			841.13
Total Supplies	**$841.13**			**$841.13**
Total 2220 Technology Support Services	**$11,680.12**			**$11,680.12**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	52,725.75			52,725.75
Total Personnel Services – Salaries	**$52,725.75**			**$52,725.75**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,915.17			3,915.17
230 PSERS Retirement Contributions	17,540.67			17,540.67
250 Unemployment Compensation	100.61			100.61
260 Workers' Compensation	306.08			306.08
270 Group Insurance – Self-Insurance	12,295.07			12,295.07
291 Other Retirement Plans	213.00			213.00
Total Personnel Services – Employee Benefits	**$34,370.60**			**$34,370.60**
300 Purchased Professional and Technical Services				
340 Technical Services	1,180.86			1,180.86
Total Purchased Professional and Technical Services	**$1,180.86**			**$1,180.86**
400 Purchased Property Services				
430 Repairs and Maintenance Services	130.08			130.08
Total Purchased Property Services	**$130.08**			**$130.08**

1047 - Kutz El Sch

General Fund (10)

2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications	2,013.16			2,013.16
580 Travel	499.21			499.21
Total Other Purchased Services	**$2,512.37**			**$2,512.37**
600 Supplies				
610 General Supplies	375.18			375.18
640 Books and Periodicals	2,547.45			2,547.45
650 Supplies & Fees – Technology Related	9,838.22			9,838.22
Total Supplies	**$12,760.85**			**$12,760.85**
Total 2240 Computer-Assisted Instruction Support Services	**$103,680.51**			**$103,680.51**

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	128,998.85			128,998.85
Total Personnel Services – Salaries	**$128,998.85**			**$128,998.85**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	9,640.68			9,640.68
230 PSERS Retirement Contributions	43,730.61			43,730.61
250 Unemployment Compensation	245.15			245.15
260 Workers' Compensation	810.39			810.39
270 Group Insurance – Self-Insurance	18,179.60			18,179.60
Total Personnel Services – Employee Benefits	**$72,606.43**			**$72,606.43**
600 Supplies				
610 General Supplies	157.29			157.29
640 Books and Periodicals	2,993.07			2,993.07
Total Supplies	**$3,150.36**			**$3,150.36**
Total 2250 School Library Services	**$204,755.64**			**$204,755.64**

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	46,652.72			46,652.72
Total Personnel Services – Salaries	**$46,652.72**			**$46,652.72**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,441.77			3,441.77
230 PSERS Retirement Contributions	16,007.24			16,007.24
250 Unemployment Compensation	88.81			88.81
260 Workers' Compensation	112.15			112.15
270 Group Insurance – Self-Insurance	9,678.94			9,678.94
291 Other Retirement Plans	499.80			499.80
Total Personnel Services – Employee Benefits	**$29,828.71**			**$29,828.71**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	544.92			544.92

1047 - Kutz El Sch

General Fund (10)

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services	**$544.92**			**$544.92**
500 Other Purchased Services				
580 Travel	180.87			180.87
Total Other Purchased Services	**$180.87**			**$180.87**
600 Supplies				
650 Supplies & Fees – Technology Related	228.29			228.29
Total Supplies	**$228.29**			**$228.29**
800 Other Objects				
810 Dues and Fees	15.31			15.31
Total Other Objects	**$15.31**			**$15.31**
Total 2260 Instruction and Curriculum Development Services	**$77,450.82**			**$77,450.82**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	34,450.83			34,450.83
Total Personnel Services – Salaries	**$34,450.83**			**$34,450.83**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,539.94			2,539.94
230 PSERS Retirement Contributions	11,669.44			11,669.44
240 Tuition Reimbursement	5,736.55			5,736.55
250 Unemployment Compensation	65.54			65.54
260 Workers' Compensation	148.98			148.98
270 Group Insurance – Self-Insurance	6,697.92			6,697.92
Total Personnel Services – Employee Benefits	**$26,858.37**			**$26,858.37**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,011.16			1,011.16
330 Other Professional Services	103.83			103.83
340 Technical Services	5,535.96			5,535.96
360 Employee Training and Development Services	2,744.24		53.00	2,797.24
Total Purchased Professional and Technical Services	**$9,395.19**		**$53.00**	**$9,448.19**
400 Purchased Property Services				
440 Rentals	69.71			69.71
Total Purchased Property Services	**$69.71**			**$69.71**
500 Other Purchased Services				
550 Printing and Binding	23.03			23.03
580 Travel	793.18			793.18
Total Other Purchased Services	**$816.21**			**$816.21**
600 Supplies				
610 General Supplies	262.70			262.70
630 Food	196.37			196.37

1047 - Kutz El Sch

General Fund (10)

2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
640 Books and Periodicals	46.60			46.60
Total Supplies	**$505.67**			**$505.67**
800 Other Objects				
810 Dues and Fees	6.90			6.90
Total Other Objects	**$6.90**			**$6.90**
Total 2270 Instructional Staff Professional Development Services	**$72,102.88**		**$53.00**	**$72,155.88**
2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	36,197.44			36,197.44
Total Personnel Services – Salaries	**$36,197.44**			**$36,197.44**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,700.43			2,700.43
230 PSERS Retirement Contributions	11,921.62			11,921.62
250 Unemployment Compensation	69.13			69.13
260 Workers' Compensation	16.19			16.19
270 Group Insurance – Self-Insurance	5,343.53			5,343.53
291 Other Retirement Plans	618.97			618.97
Total Personnel Services – Employee Benefits	**$20,669.87**			**$20,669.87**
Total 2290 Other Instructional Staff Services	**$56,867.31**			**$56,867.31**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	270,403.21			304,031.21
Total Personnel Services – Salaries	**$270,403.21**			**$304,031.21**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	19,351.58			21,746.94
230 PSERS Retirement Contributions	89,856.22			98,186.75
250 Unemployment Compensation	512.56			568.43
260 Workers' Compensation	(14.86)			(153.19)
270 Group Insurance – Self-Insurance	73,944.18			77,343.66
291 Other Retirement Plans	4,238.89			4,998.98
Total Personnel Services – Employee Benefits	**$187,888.57**			**$202,691.57**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				23,667.80
330 Other Professional Services				49,035.94
340 Technical Services				434.99
Total Purchased Professional and Technical Services				**$73,138.73**
400 Purchased Property Services				
430 Repairs and Maintenance Services				26.33
440 Rentals				(504.52)

1047 - Kutz El Sch

General Fund (10)

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Property Services				**($478.19)**
500 Other Purchased Services				
520 Insurance – General				9,424.61
530 Communications	157.53			981.53
549 Other Advertising/Public Relations				146.86
550 Printing and Binding				813.94
580 Travel	9.89			404.62
Total Other Purchased Services	**$167.42**			**$11,771.56**
600 Supplies				
610 General Supplies	470.78			792.04
630 Food				379.15
640 Books and Periodicals				5.86
650 Supplies & Fees – Technology Related				254.71
Total Supplies	**$470.78**			**$1,431.76**
800 Other Objects				
810 Dues and Fees				1,140.76
820 Claims and Judgments Against the LEA				429.17
Total Other Objects				**$1,569.93**
Total 2300 Support Services – Administration	**$458,929.98**			**$594,156.57**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				9,424.61
549 Other Advertising/Public Relations				59.74
Total Other Purchased Services				**$9,484.35**
800 Other Objects				
810 Dues and Fees				1,013.70
820 Claims and Judgments Against the LEA				429.17
Total Other Objects				**$1,442.87**
Total 2310 Board Services				**$10,927.22**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,241.12
Total Personnel Services – Salaries				**$4,241.12**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				324.45
260 Workers' Compensation				(31.59)
Total Personnel Services – Employee Benefits				**$292.86**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				23,587.93

1047 - Kutz El Sch

General Fund (10)

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$23,587.93**
500 Other Purchased Services				
530 Communications				266.64
550 Printing and Binding				373.65
Total Other Purchased Services				**$640.29**
Total 2330 Tax Assessment and Collection Services				**$28,762.20**
2340 Staff Relations and Negotiations Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				12,305.31
Total Purchased Professional and Technical Services				**$12,305.31**
500 Other Purchased Services				
550 Printing and Binding				5.78
Total Other Purchased Services				**$5.78**
600 Supplies				
610 General Supplies				4.93
Total Supplies				**$4.93**
Total 2340 Staff Relations and Negotiations Services				**$12,316.02**
2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				27,993.50
Total Purchased Professional and Technical Services				**$27,993.50**
Total 2350 Legal and Accounting Services				**$27,993.50**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				25,931.46
Total Personnel Services – Salaries				**$25,931.46**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,808.59
230 PSERS Retirement Contributions				8,277.88
250 Unemployment Compensation				49.35
260 Workers' Compensation				(130.18)
270 Group Insurance – Self-Insurance				3,428.79
291 Other Retirement Plans				694.80
Total Personnel Services – Employee Benefits				**$14,129.23**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,213.41
Total Purchased Professional and Technical Services				**$3,213.41**

1047 - Kutz El Sch

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				184.47
Total Other Purchased Services				**$184.47**
600 Supplies				
610 General Supplies				40.78
630 Food				324.03
640 Books and Periodicals				5.86
Total Supplies				**$370.67**
800 Other Objects				
810 Dues and Fees				26.94
Total Other Objects				**$26.94**
Total 2360 Office of the Superintendent / Executive Director Services				**$43,856.18**

2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,300.12
Total Personnel Services – Salaries				**$3,300.12**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				250.44
250 Unemployment Compensation				6.22
260 Workers' Compensation				15.99
270 Group Insurance – Self-Insurance				(29.31)
291 Other Retirement Plans				65.29
Total Personnel Services – Employee Benefits				**$308.63**
300 Purchased Professional and Technical Services				
330 Other Professional Services				107.60
340 Technical Services				434.99
Total Purchased Professional and Technical Services				**$542.59**
400 Purchased Property Services				
430 Repairs and Maintenance Services				26.33
Total Purchased Property Services				**$26.33**
500 Other Purchased Services				
530 Communications				279.54
549 Other Advertising/Public Relations				54.58
550 Printing and Binding				425.54
580 Travel				163.32
Total Other Purchased Services				**$922.98**
600 Supplies				
610 General Supplies				110.58
650 Supplies & Fees – Technology Related				254.71

1047 - Kutz El Sch

General Fund (10)

2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$365.29**
800 Other Objects				
810 Dues and Fees				56.46
Total Other Objects				**$56.46**
Total 2370 Community Relations Services				**$5,522.40**
2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	270,403.21			270,403.21
Total Personnel Services – Salaries	**$270,403.21**			**$270,403.21**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	19,351.58			19,351.58
230 PSERS Retirement Contributions	89,856.22			89,856.22
250 Unemployment Compensation	512.56			512.56
260 Workers' Compensation	(14.86)			(14.86)
270 Group Insurance – Self-Insurance	73,944.18			73,944.18
291 Other Retirement Plans	4,238.89			4,238.89
Total Personnel Services – Employee Benefits	**$187,888.57**			**$187,888.57**
500 Other Purchased Services				
530 Communications	157.53			157.53
580 Travel	9.89			9.89
Total Other Purchased Services	**$167.42**			**$167.42**
600 Supplies				
610 General Supplies	470.78			470.78
Total Supplies	**$470.78**			**$470.78**
Total 2380 Office of the Principal Services	**$458,929.98**			**$458,929.98**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				155.30
Total Personnel Services – Salaries				**$155.30**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				11.88
230 PSERS Retirement Contributions				52.65
250 Unemployment Compensation				0.30
260 Workers' Compensation				7.45
Total Personnel Services – Employee Benefits				**$72.28**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				79.87
330 Other Professional Services				5,416.12
Total Purchased Professional and Technical Services				**$5,495.99**

1047 - Kutz El Sch

General Fund (10)

2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
440 Rentals				(504.52)
Total Purchased Property Services				**($504.52)**
500 Other Purchased Services				
530 Communications				277.82
549 Other Advertising/Public Relations				32.54
550 Printing and Binding				8.97
580 Travel				46.94
Total Other Purchased Services				**$366.27**
600 Supplies				
610 General Supplies				164.97
630 Food				55.12
Total Supplies				**$220.09**
800 Other Objects				
810 Dues and Fees				43.66
Total Other Objects				**$43.66**
Total 2390 Other Administration Services				**$5,849.07**
2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				96,801.77
Total Personnel Services – Salaries				**$96,801.77**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,823.63
230 PSERS Retirement Contributions				30,747.22
250 Unemployment Compensation				184.31
260 Workers' Compensation				883.17
270 Group Insurance – Self-Insurance				44,477.16
291 Other Retirement Plans				22.08
Total Personnel Services – Employee Benefits				**$83,137.57**
300 Purchased Professional and Technical Services				
330 Other Professional Services				628.30
Total Purchased Professional and Technical Services				**$628.30**
400 Purchased Property Services				
430 Repairs and Maintenance Services				17.91
Total Purchased Property Services				**$17.91**
500 Other Purchased Services				
580 Travel				19.69
Total Other Purchased Services				**$19.69**

1047 - Kutz El Sch

General Fund (10)

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				1,804.10
630 Food				22.82
Total Supplies				**$1,826.92**
800 Other Objects				
810 Dues and Fees				64.96
Total Other Objects				**$64.96**
Total 2400 Support Services – Pupil Health				**$182,497.12**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				96,801.77
Total Personnel Services – Salaries				**$96,801.77**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,823.63
230 PSERS Retirement Contributions				30,747.22
250 Unemployment Compensation				184.31
260 Workers' Compensation				883.17
270 Group Insurance – Self-Insurance				44,477.16
291 Other Retirement Plans				22.08
Total Personnel Services – Employee Benefits				**$83,137.57**
300 Purchased Professional and Technical Services				
330 Other Professional Services				628.30
Total Purchased Professional and Technical Services				**$628.30**
400 Purchased Property Services				
430 Repairs and Maintenance Services				17.91
Total Purchased Property Services				**$17.91**
500 Other Purchased Services				
580 Travel				19.69
Total Other Purchased Services				**$19.69**
600 Supplies				
610 General Supplies				1,804.10
630 Food				22.82
Total Supplies				**$1,826.92**
800 Other Objects				
810 Dues and Fees				64.96
Total Other Objects				**$64.96**
Total 2440 Nursing Services				**$182,497.12**

1047 - Kutz El Sch

General Fund (10)

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				35,414.95
Total Personnel Services – Salaries				**$35,414.95**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,585.39
230 PSERS Retirement Contributions				11,841.83
250 Unemployment Compensation				68.10
260 Workers' Compensation				89.91
270 Group Insurance – Self-Insurance				7,729.81
291 Other Retirement Plans				516.40
Total Personnel Services – Employee Benefits				**$22,831.44**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,433.53
Total Purchased Professional and Technical Services				**$5,433.53**
400 Purchased Property Services				
430 Repairs and Maintenance Services				39.80
Total Purchased Property Services				**$39.80**
500 Other Purchased Services				
520 Insurance – General				138.44
530 Communications				120.74
549 Other Advertising/Public Relations				288.89
580 Travel				52.32
Total Other Purchased Services				**$600.39**
600 Supplies				
610 General Supplies				826.02
630 Food				150.91
650 Supplies & Fees – Technology Related				2.63
Total Supplies				**$979.56**
800 Other Objects				
810 Dues and Fees				146.99
Total Other Objects				**$146.99**
Total 2500 Support Services – Business				**$65,446.66**
2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				35,414.95
Total Personnel Services – Salaries				**$35,414.95**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,585.39
230 PSERS Retirement Contributions				11,841.83
250 Unemployment Compensation				68.10

1047 - Kutz El Sch

General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				89.91
270 Group Insurance – Self-Insurance				7,729.81
291 Other Retirement Plans				516.40
Total Personnel Services – Employee Benefits				**$22,831.44**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,433.53
Total Purchased Professional and Technical Services				**$5,433.53**
400 Purchased Property Services				
430 Repairs and Maintenance Services				39.80
Total Purchased Property Services				**$39.80**
500 Other Purchased Services				
520 Insurance – General				138.44
530 Communications				120.74
549 Other Advertising/Public Relations				288.89
580 Travel				52.32
Total Other Purchased Services				**$600.39**
600 Supplies				
610 General Supplies				826.02
630 Food				150.91
650 Supplies & Fees – Technology Related				2.63
Total Supplies				**$979.56**
800 Other Objects				
810 Dues and Fees				146.99
Total Other Objects				**$146.99**
Total 2510 Fiscal Services				**$65,446.66**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,854.48
Total Personnel Services – Salaries				**$4,854.48**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				332.27
230 PSERS Retirement Contributions				1,618.63
250 Unemployment Compensation				9.72
260 Workers' Compensation				(12.66)
270 Group Insurance – Self-Insurance				666.27
291 Other Retirement Plans				146.11
Total Personnel Services – Employee Benefits				**$2,760.34**
Total 2511 Supervision of Fiscal Services - Head of Component				**$7,614.82**

1047 - Kutz El Sch

General Fund (10)

2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				30,560.47
Total Personnel Services – Salaries				**$30,560.47**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,253.12
230 PSERS Retirement Contributions				10,223.20
250 Unemployment Compensation				58.38
260 Workers' Compensation				102.57
270 Group Insurance – Self-Insurance				7,063.54
291 Other Retirement Plans				370.29
Total Personnel Services – Employee Benefits				**$20,071.10**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,433.53
Total Purchased Professional and Technical Services				**$5,433.53**
400 Purchased Property Services				
430 Repairs and Maintenance Services				39.80
Total Purchased Property Services				**$39.80**
500 Other Purchased Services				
520 Insurance – General				138.44
530 Communications				120.74
549 Other Advertising/Public Relations				288.89
580 Travel				52.32
Total Other Purchased Services				**$600.39**
600 Supplies				
610 General Supplies				826.02
630 Food				150.91
650 Supplies & Fees – Technology Related				2.63
Total Supplies				**$979.56**
800 Other Objects				
810 Dues and Fees				146.99
Total Other Objects				**$146.99**
Total 2515 Financial Accounting Services				**$57,831.84**

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				326,907.36
Total Personnel Services – Salaries				**$326,907.36**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				24,662.71
230 PSERS Retirement Contributions				109,600.24
250 Unemployment Compensation				622.62

1047 - Kutz El Sch

General Fund (10)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				2,340.75
270 Group Insurance – Self-Insurance				81,018.44
291 Other Retirement Plans				634.21
Total Personnel Services – Employee Benefits				**$218,878.97**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,064.50
350 Security / Safety Services				10,466.55
Total Purchased Professional and Technical Services				**$14,531.05**
400 Purchased Property Services				
410 Cleaning Services				18,837.26
420 Utility Services				11,356.66
430 Repairs and Maintenance Services				64,080.87
440 Rentals				535.60
460 Extermination Services				1,195.48
490 Other Purchased Property Services				14,247.45
Total Purchased Property Services				**$110,253.32**
500 Other Purchased Services				
529 Other Insurance				26,061.67
530 Communications				0.52
550 Printing and Binding				179.64
580 Travel				198.45
Total Other Purchased Services				**$26,440.28**
600 Supplies				
610 General Supplies	54,203.31		11.00	54,214.31
620 Energy				99,044.40
630 Food				72.30
650 Supplies & Fees – Technology Related				5,864.98
Total Supplies	**$54,203.31**		**$11.00**	**$159,195.99**
800 Other Objects				
810 Dues and Fees				78.01
Total Other Objects				**$78.01**
Total 2600 Operation and Maintenance of Plant Services	**$54,203.31**		**$11.00**	**$856,284.98**

2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,730.12
Total Personnel Services – Salaries				**$4,730.12**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				352.39

1047 - Kutz El Sch

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				1,591.32
250 Unemployment Compensation				9.10
260 Workers' Compensation				(7.70)
270 Group Insurance – Self-Insurance				811.14
291 Other Retirement Plans				93.88
Total Personnel Services – Employee Benefits				**$2,850.13**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$7,580.25**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,730.12
Total Personnel Services – Salaries				**$4,730.12**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				352.39
230 PSERS Retirement Contributions				1,591.32
250 Unemployment Compensation				9.10
260 Workers' Compensation				(7.70)
270 Group Insurance – Self-Insurance				811.14
291 Other Retirement Plans				93.88
Total Personnel Services – Employee Benefits				**$2,850.13**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$7,580.25**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				322,177.24
Total Personnel Services – Salaries				**$322,177.24**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				24,310.32
230 PSERS Retirement Contributions				108,008.92
250 Unemployment Compensation				613.52
260 Workers' Compensation				2,348.45
270 Group Insurance – Self-Insurance				80,207.30
291 Other Retirement Plans				540.33
Total Personnel Services – Employee Benefits				**$216,028.84**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,064.50
350 Security / Safety Services				10,466.55
Total Purchased Professional and Technical Services				**$14,531.05**
400 Purchased Property Services				
410 Cleaning Services				18,837.26

1047 - Kutz El Sch

General Fund (10)

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
420 Utility Services				11,356.66
430 Repairs and Maintenance Services				64,080.87
440 Rentals				535.60
460 Extermination Services				1,195.48
490 Other Purchased Property Services				14,247.45
Total Purchased Property Services				**$110,253.32**
500 Other Purchased Services				
529 Other Insurance				26,061.67
530 Communications				0.52
550 Printing and Binding				179.64
580 Travel				198.45
Total Other Purchased Services				**$26,440.28**
600 Supplies				
610 General Supplies	54,203.31		11.00	54,214.31
620 Energy				99,044.40
630 Food				72.30
650 Supplies & Fees – Technology Related				5,864.98
Total Supplies	**$54,203.31**		**$11.00**	**$159,195.99**
800 Other Objects				
810 Dues and Fees				78.01
Total Other Objects				**$78.01**
Total 2620 Operation of Buildings Services	**$54,203.31**		**$11.00**	**$848,704.73**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				194,289.28
Total Personnel Services – Salaries				**$194,289.28**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				13,937.91
230 PSERS Retirement Contributions				62,415.64
250 Unemployment Compensation				369.39
260 Workers' Compensation				1,500.51
270 Group Insurance – Self-Insurance				53,978.81
291 Other Retirement Plans				136.40
Total Personnel Services – Employee Benefits				**$132,338.66**
300 Purchased Professional and Technical Services				
330 Other Professional Services				349.43
Total Purchased Professional and Technical Services				**$349.43**
400 Purchased Property Services				
410 Cleaning Services				179.16

1047 - Kutz El Sch

General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,319.53
440 Rentals				237.86
Total Purchased Property Services				**$1,736.55**
500 Other Purchased Services				
513 Contracted Carriers				239,142.06
516 Student Transportation Services From the IU				57,913.17
522 Automotive Liability Insurance				6,582.73
530 Communications				88.80
550 Printing and Binding				9.11
Total Other Purchased Services				**$303,735.87**
600 Supplies				
610 General Supplies				10,774.82
620 Energy				11,280.73
630 Food				24.95
650 Supplies & Fees – Technology Related				3,625.33
Total Supplies				**$25,705.83**
Total 2700 Student Transportation Services				**$658,155.62**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,572.72
Total Personnel Services – Salaries				**$3,572.72**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				253.43
230 PSERS Retirement Contributions				1,099.59
250 Unemployment Compensation				6.39
260 Workers' Compensation				(5.07)
270 Group Insurance – Self-Insurance				558.33
291 Other Retirement Plans				65.36
Total Personnel Services – Employee Benefits				**$1,978.03**
Total 2710 Supervision of Student Transportation Services				**$5,550.75**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,572.72
Total Personnel Services – Salaries				**$3,572.72**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				253.43
230 PSERS Retirement Contributions				1,099.59
250 Unemployment Compensation				6.39
260 Workers' Compensation				(5.07)

1047 - Kutz El Sch

General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				558.33
291 Other Retirement Plans				65.36
Total Personnel Services – Employee Benefits				**$1,978.03**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$5,550.75**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				190,716.56
Total Personnel Services – Salaries				**$190,716.56**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				13,684.48
230 PSERS Retirement Contributions				61,316.05
250 Unemployment Compensation				363.00
260 Workers' Compensation				1,505.58
270 Group Insurance – Self-Insurance				53,420.48
291 Other Retirement Plans				71.04
Total Personnel Services – Employee Benefits				**$130,360.63**
300 Purchased Professional and Technical Services				
330 Other Professional Services				349.43
Total Purchased Professional and Technical Services				**$349.43**
400 Purchased Property Services				
410 Cleaning Services				179.16
430 Repairs and Maintenance Services				1,319.53
440 Rentals				237.86
Total Purchased Property Services				**$1,736.55**
500 Other Purchased Services				
513 Contracted Carriers				239,142.06
516 Student Transportation Services From the IU				57,913.17
522 Automotive Liability Insurance				6,582.73
530 Communications				88.80
550 Printing and Binding				9.11
Total Other Purchased Services				**$303,735.87**
600 Supplies				
610 General Supplies				10,774.82
620 Energy				11,280.73
630 Food				24.95
650 Supplies & Fees – Technology Related				3,625.33
Total Supplies				**$25,705.83**
Total 2720 Vehicle Operation Services				**$652,604.87**

1047 - Kutz El Sch

General Fund (10)

2800 Support Services – Central	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				41,245.77
Total Personnel Services – Salaries				**$41,245.77**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,987.48
230 PSERS Retirement Contributions				13,248.35
240 Tuition Reimbursement				1,206.69
250 Unemployment Compensation				78.78
260 Workers' Compensation				132.35
270 Group Insurance – Self-Insurance				10,172.82
291 Other Retirement Plans				505.22
Total Personnel Services – Employee Benefits				**$28,331.69**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,084.02
340 Technical Services				4,874.91
350 Security / Safety Services				1,307.59
360 Employee Training and Development Services				233.57
Total Purchased Professional and Technical Services				**$11,500.09**
400 Purchased Property Services				
430 Repairs and Maintenance Services				23,545.44
440 Rentals				(5,762.22)
Total Purchased Property Services				**$17,783.22**
500 Other Purchased Services				
530 Communications				24,162.62
549 Other Advertising/Public Relations				295.43
550 Printing and Binding				0.75
580 Travel				70.31
Total Other Purchased Services				**$24,529.11**
600 Supplies				
610 General Supplies				4,876.26
630 Food				71.95
640 Books and Periodicals				144.81
650 Supplies & Fees – Technology Related				16,404.48
Total Supplies				**$21,497.50**
800 Other Objects				
810 Dues and Fees				286.64
890 Miscellaneous Expenditures				0.28
Total Other Objects				**$286.92**
Total 2800 Support Services – Central				**$145,174.30**

1047 - Kutz El Sch

General Fund (10)

2810 Planning, Research, Development and Evaluation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,645.59
Total Personnel Services – Salaries				**$11,645.59**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				842.64
230 PSERS Retirement Contributions				3,899.09
250 Unemployment Compensation				22.19
260 Workers' Compensation				14.13
270 Group Insurance – Self-Insurance				3,524.65
291 Other Retirement Plans				128.11
Total Personnel Services – Employee Benefits				**$8,430.81**
300 Purchased Professional and Technical Services				
340 Technical Services				4,874.91
350 Security / Safety Services				1,307.59
Total Purchased Professional and Technical Services				**$6,182.50**
400 Purchased Property Services				
430 Repairs and Maintenance Services				23,545.44
440 Rentals				(5,762.22)
Total Purchased Property Services				**$17,783.22**
500 Other Purchased Services				
530 Communications				24,162.62
550 Printing and Binding				0.75
580 Travel				27.47
Total Other Purchased Services				**$24,190.84**
600 Supplies				
610 General Supplies				4,738.84
630 Food				44.25
650 Supplies & Fees – Technology Related				16,404.48
Total Supplies				**$21,187.57**
800 Other Objects				
810 Dues and Fees				43.74
Total Other Objects				**$43.74**
Total 2810 Planning, Research, Development and Evaluation Services				**$89,464.27**

2820 Information Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,056.67
Total Personnel Services – Salaries				**$5,056.67**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				358.92
230 PSERS Retirement Contributions				1,716.60

1047 - Kutz El Sch

General Fund (10)

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				9.89
260 Workers' Compensation				(10.34)
270 Group Insurance – Self-Insurance				644.40
291 Other Retirement Plans				100.41
Total Personnel Services – Employee Benefits				**$2,819.88**
Total 2820 Information Services				**$7,876.55**

2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,056.67
Total Personnel Services – Salaries				**$5,056.67**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				358.92
230 PSERS Retirement Contributions				1,716.60
250 Unemployment Compensation				9.89
260 Workers' Compensation				(10.34)
270 Group Insurance – Self-Insurance				644.40
291 Other Retirement Plans				100.41
Total Personnel Services – Employee Benefits				**$2,819.88**
Total 2821 Supervision of Information Services				**$7,876.55**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				24,543.51
Total Personnel Services – Salaries				**$24,543.51**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,785.92
230 PSERS Retirement Contributions				7,632.66
240 Tuition Reimbursement				1,206.69
250 Unemployment Compensation				46.70
260 Workers' Compensation				128.56
270 Group Insurance – Self-Insurance				6,003.77
291 Other Retirement Plans				276.70
Total Personnel Services – Employee Benefits				**$17,081.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,084.02
360 Employee Training and Development Services				233.57
Total Purchased Professional and Technical Services				**$5,317.59**
500 Other Purchased Services				
549 Other Advertising/Public Relations				295.43

1047 - Kutz El Sch

General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				42.84
Total Other Purchased Services				**$338.27**
600 Supplies				
610 General Supplies				137.42
630 Food				27.70
640 Books and Periodicals				144.81
Total Supplies				**$309.93**
800 Other Objects				
810 Dues and Fees				242.90
890 Miscellaneous Expenditures				0.28
Total Other Objects				**$243.18**
Total 2830 Staff Services				**$47,833.48**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,079.11
Total Personnel Services – Salaries				**$5,079.11**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				373.39
230 PSERS Retirement Contributions				1,326.63
250 Unemployment Compensation				10.09
260 Workers' Compensation				(3.52)
270 Group Insurance – Self-Insurance				599.99
291 Other Retirement Plans				102.34
Total Personnel Services – Employee Benefits				**$2,408.92**
Total 2831 Supervision of Staff Services				**$7,488.03**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				19,464.40
Total Personnel Services – Salaries				**$19,464.40**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,412.53
230 PSERS Retirement Contributions				6,306.03
250 Unemployment Compensation				36.61
260 Workers' Compensation				132.08
270 Group Insurance – Self-Insurance				5,403.78
291 Other Retirement Plans				174.36
Total Personnel Services – Employee Benefits				**$13,465.39**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,084.02

1047 - Kutz El Sch

General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$5,084.02**
500 Other Purchased Services				
549 Other Advertising/Public Relations				295.43
580 Travel				42.84
Total Other Purchased Services				**$338.27**
600 Supplies				
610 General Supplies				137.42
630 Food				27.70
640 Books and Periodicals				144.81
Total Supplies				**$309.93**
800 Other Objects				
810 Dues and Fees				242.90
890 Miscellaneous Expenditures				0.28
Total Other Objects				**$243.18**
Total 2832 Recruitment and Placement Services				**$38,905.19**
2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				1,310.30
Total Personnel Services – Employee Benefits				**$1,310.30**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				13.31
Total Purchased Professional and Technical Services				**$13.31**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$1,323.61**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				(103.61)
Total Personnel Services – Employee Benefits				**($103.61)**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				220.26
Total Purchased Professional and Technical Services				**$220.26**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$116.65**
2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				3,737.88
596 Direct Payments To Intermediate Units				2,373.98
Total Other Purchased Services				**$6,111.86**
Total 2900 Other Support Services				**$6,111.86**

1047 - Kutz El Sch

General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				3,737.88
596 Direct Payments To Intermediate Units				2,373.98
Total Other Purchased Services				**$6,111.86**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$6,111.86**
3000 Operation of Non-Instructional Services				**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				9,477.96
130 Professional – Other				16,079.74
150 Office / Clerical				3,064.42
190 Instructional Assistant				3,969.35
Total Personnel Services – Salaries				**$32,591.47**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,416.28
230 PSERS Retirement Contributions				10,490.61
250 Unemployment Compensation				62.20
260 Workers' Compensation				210.01
270 Group Insurance – Self-Insurance				5,728.73
291 Other Retirement Plans				154.43
Total Personnel Services – Employee Benefits				**$19,062.26**
300 Purchased Professional and Technical Services				
330 Other Professional Services				17,056.37
Total Purchased Professional and Technical Services				**$17,056.37**
500 Other Purchased Services				
580 Travel				1,723.49
Total Other Purchased Services				**$1,723.49**
600 Supplies				
610 General Supplies				2,432.80
Total Supplies				**$2,432.80**
800 Other Objects				
810 Dues and Fees				642.30
Total Other Objects				**$642.30**
Total 3000 Operation of Non-Instructional Services				**$73,508.69**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				9,477.96
130 Professional – Other				16,079.74
150 Office / Clerical				3,064.42

1047 - Kutz El Sch

General Fund (10)

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant				3,969.35
Total Personnel Services – Salaries				**$32,591.47**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,416.28
230 PSERS Retirement Contributions				10,490.61
250 Unemployment Compensation				62.20
260 Workers' Compensation				210.01
270 Group Insurance – Self-Insurance				5,728.73
291 Other Retirement Plans				154.43
Total Personnel Services – Employee Benefits				**$19,062.26**
300 Purchased Professional and Technical Services				
330 Other Professional Services				17,056.37
Total Purchased Professional and Technical Services				**$17,056.37**
500 Other Purchased Services				
580 Travel				1,723.49
Total Other Purchased Services				**$1,723.49**
600 Supplies				
610 General Supplies				2,432.80
Total Supplies				**$2,432.80**
800 Other Objects				
810 Dues and Fees				642.30
Total Other Objects				**$642.30**
Total 3200 Student Activities				**$73,508.69**

Other Capital Projects Fund (39)

2000 Support Services				**Total**
600 Supplies				
610 General Supplies				61,251.04
650 Supplies & Fees – Technology Related				126,404.40
Total Supplies				**$187,655.44**
800 Other Objects				
810 Dues and Fees				12,579.41
Total Other Objects				**$12,579.41**
Total 2000 Support Services				**$200,234.85**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	61,251.04			61,251.04

1047 - Kutz El Sch

Other Capital Projects Fund (39)

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related	126,404.40			126,404.40
Total Supplies	**$187,655.44**			**$187,655.44**
Total 2200 Support Services – Instructional Staff	**$187,655.44**			**$187,655.44**

2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	61,251.04			61,251.04
650 Supplies & Fees – Technology Related	126,404.40			126,404.40
Total Supplies	**$187,655.44**			**$187,655.44**
Total 2240 Computer-Assisted Instruction Support Services	**$187,655.44**			**$187,655.44**

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				12,579.41
Total Other Objects				**$12,579.41**
Total 2300 Support Services – Administration				**$12,579.41**

2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				12,579.41
Total Other Objects				**$12,579.41**
Total 2390 Other Administration Services				**$12,579.41**

4000 Facilities Acquisition, Construction and Improvement Services				**Total**
400 Purchased Property Services				
450 Construction Services				753,153.88
Total Purchased Property Services				**$753,153.88**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$753,153.88**

4500 Building Acquisition and Construction Services – Original and Additional	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
450 Construction Services				753,153.88
Total Purchased Property Services				**$753,153.88**
Total 4500 Building Acquisition and Construction Services – Original and Additional				**$753,153.88**

1048 - Gayman El Sch

General Fund (10)

1000 Instruction				**Total**
100 Personnel Services – Salaries				
120 Professional – Educational				2,978,934.06
190 Instructional Assistant				437,959.92
Total Personnel Services – Salaries				**$3,416,893.98**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				6,157.69
220 Social Security Contributions				248,346.29
230 PSERS Retirement Contributions				1,154,687.11
250 Unemployment Compensation				6,840.14
260 Workers' Compensation				19,276.81
270 Group Insurance – Self-Insurance				909,491.95
Total Personnel Services – Employee Benefits				**$2,344,799.99**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				207.06
329 Professional Educational Services – Other				49,741.29
330 Other Professional Services				2,282.92
Total Purchased Professional and Technical Services				**$52,231.27**
400 Purchased Property Services				
430 Repairs and Maintenance Services				620.77
440 Rentals				1,164.21
Total Purchased Property Services				**$1,784.98**
500 Other Purchased Services				
550 Printing and Binding				4,710.84
580 Travel				1,492.46
Total Other Purchased Services				**$6,203.30**
600 Supplies				
610 General Supplies				32,476.23
620 Energy				(2,581.58)
640 Books and Periodicals				46,036.22
650 Supplies & Fees – Technology Related				28,631.19
Total Supplies				**$104,562.06**
800 Other Objects				
810 Dues and Fees				581.14
Total Other Objects				**$581.14**
Total 1000 Instruction				**$5,927,056.72**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,360,526.98			2,360,526.98
190 Instructional Assistant	199,885.93		2,023.00	201,908.93
Total Personnel Services – Salaries	**$2,560,412.91**		**$2,023.00**	**$2,562,435.91**

1048 - Gayman El Sch

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	6,157.69			6,157.69
220 Social Security Contributions	186,466.73		76.42	186,543.15
230 PSERS Retirement Contributions	868,188.08		285.10	868,473.18
250 Unemployment Compensation	5,208.15		3.84	5,211.99
260 Workers' Compensation	11,980.11		71.17	12,051.28
270 Group Insurance – Self-Insurance	655,044.27		44.00	655,088.27
Total Personnel Services – Employee Benefits	**$1,733,045.03**		**$480.53**	**$1,733,525.56**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,108.59			1,108.59
330 Other Professional Services			242.00	242.00
Total Purchased Professional and Technical Services	**$1,108.59**		**$242.00**	**$1,350.59**
400 Purchased Property Services				
430 Repairs and Maintenance Services	575.20			575.20
440 Rentals	1,164.21			1,164.21
Total Purchased Property Services	**$1,739.41**			**$1,739.41**
500 Other Purchased Services				
550 Printing and Binding	4,705.65			4,705.65
580 Travel	505.75			505.75
Total Other Purchased Services	**$5,211.40**			**$5,211.40**
600 Supplies				
610 General Supplies	23,656.11		169.00	23,825.11
620 Energy	(3,843.66)			(3,843.66)
640 Books and Periodicals	46,036.22			46,036.22
650 Supplies & Fees – Technology Related	24,803.06			24,803.06
Total Supplies	**$90,651.73**		**$169.00**	**$90,820.73**
800 Other Objects				
810 Dues and Fees	493.72			493.72
Total Other Objects	**$493.72**			**$493.72**
Total 1100 Regular Programs – Elementary / Secondary	**$4,392,662.79**		**$2,914.53**	**$4,395,577.32**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	2,360,526.98			2,360,526.98
190 Instructional Assistant	199,885.93			199,885.93
Total Personnel Services – Salaries	**$2,560,412.91**			**$2,560,412.91**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	6,157.69			6,157.69
220 Social Security Contributions	186,466.73			186,466.73
230 PSERS Retirement Contributions	868,188.08			868,188.08
250 Unemployment Compensation	5,208.15			5,208.15

1048 - Gayman El Sch

General Fund (10)

1110 Regular Programs	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	11,980.11			11,980.11
270 Group Insurance – Self-Insurance	655,044.27			655,044.27
Total Personnel Services – Employee Benefits	**$1,733,045.03**			**$1,733,045.03**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,108.59			1,108.59
Total Purchased Professional and Technical Services	**$1,108.59**			**$1,108.59**
400 Purchased Property Services				
430 Repairs and Maintenance Services	575.20			575.20
440 Rentals	1,164.21			1,164.21
Total Purchased Property Services	**$1,739.41**			**$1,739.41**
500 Other Purchased Services				
550 Printing and Binding	4,705.65			4,705.65
580 Travel	505.75			505.75
Total Other Purchased Services	**$5,211.40**			**$5,211.40**
600 Supplies				
610 General Supplies	23,656.11			23,656.11
620 Energy	(3,843.66)			(3,843.66)
640 Books and Periodicals	46,036.22			46,036.22
650 Supplies & Fees – Technology Related	24,803.06			24,803.06
Total Supplies	**$90,651.73**			**$90,651.73**
800 Other Objects				
810 Dues and Fees	493.72			493.72
Total Other Objects	**$493.72**			**$493.72**
Total 1110 Regular Programs	**$4,392,662.79**			**$4,392,662.79**

1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
190 Instructional Assistant			2,023.00	2,023.00
Total Personnel Services – Salaries			**$2,023.00**	**$2,023.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			76.42	76.42
230 PSERS Retirement Contributions			285.10	285.10
250 Unemployment Compensation			3.84	3.84
260 Workers' Compensation			71.17	71.17
270 Group Insurance – Self-Insurance			44.00	44.00
Total Personnel Services – Employee Benefits			**$480.53**	**$480.53**
300 Purchased Professional and Technical Services				
330 Other Professional Services			242.00	242.00
Total Purchased Professional and Technical Services			**$242.00**	**$242.00**

1048 - Gayman El Sch

General Fund (10)

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			169.00	169.00
Total Supplies			**$169.00**	**$169.00**
Total 1190 Federally-Funded Regular Programs			**$2,914.53**	**$2,914.53**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	525,532.10		34,168.00	559,700.10
190 Instructional Assistant	233,086.99		2,964.00	236,050.99
Total Personnel Services – Salaries	**$758,619.09**		**$37,132.00**	**$795,751.09**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	54,818.37		2,722.00	57,540.37
230 PSERS Retirement Contributions	253,939.43		12,430.00	266,369.43
250 Unemployment Compensation	1,445.39		71.00	1,516.39
260 Workers' Compensation	6,636.36		222.00	6,858.36
270 Group Insurance – Self-Insurance	231,911.63		8,173.00	240,084.63
Total Personnel Services – Employee Benefits	**$548,751.18**		**$23,618.00**	**$572,369.18**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	207.06			207.06
329 Professional Educational Services – Other	46,686.64			46,686.64
330 Other Professional Services	2,040.92			2,040.92
Total Purchased Professional and Technical Services	**$48,934.62**			**$48,934.62**
400 Purchased Property Services				
430 Repairs and Maintenance Services	45.57			45.57
Total Purchased Property Services	**$45.57**			**$45.57**
500 Other Purchased Services				
550 Printing and Binding	5.19			5.19
580 Travel	963.21			963.21
Total Other Purchased Services	**$968.40**			**$968.40**
600 Supplies				
610 General Supplies	7,851.93		768.00	8,619.93
620 Energy	1,262.08			1,262.08
650 Supplies & Fees – Technology Related	3,800.92		12.00	3,812.92
Total Supplies	**$12,914.93**		**$780.00**	**$13,694.93**
800 Other Objects				
810 Dues and Fees	87.42			87.42
Total Other Objects	**$87.42**			**$87.42**
Total 1200 Special Programs – Elementary / Secondary	**$1,370,321.21**		**$61,530.00**	**$1,431,851.21**

1048 - Gayman El Sch

General Fund (10)

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,353.68			1,353.68
190 Instructional Assistant	44,024.70			44,024.70
Total Personnel Services – Salaries	**$45,378.38**			**$45,378.38**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,148.14			3,148.14
230 PSERS Retirement Contributions	15,384.43			15,384.43
250 Unemployment Compensation	86.22			86.22
260 Workers' Compensation	676.22			676.22
270 Group Insurance – Self-Insurance	24,769.80			24,769.80
Total Personnel Services – Employee Benefits	**$44,064.81**			**$44,064.81**
600 Supplies				
610 General Supplies	839.96			839.96
Total Supplies	**$839.96**			**$839.96**
Total 1210 Life Skills Support	**$90,283.15**			**$90,283.15**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	42.82			42.82
Total Other Purchased Services	**$42.82**			**$42.82**
600 Supplies				
610 General Supplies	480.84			480.84
Total Supplies	**$480.84**			**$480.84**
Total 1220 Sensory Support	**$523.66**			**$523.66**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	52,141.94			52,141.94
190 Instructional Assistant	27,782.90			27,782.90
Total Personnel Services – Salaries	**$79,924.84**			**$79,924.84**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,681.77			5,681.77
230 PSERS Retirement Contributions	26,944.34			26,944.34
250 Unemployment Compensation	152.18			152.18
260 Workers' Compensation	685.03			685.03
270 Group Insurance – Self-Insurance	29,488.33			29,488.33
Total Personnel Services – Employee Benefits	**$62,951.65**			**$62,951.65**
600 Supplies				
610 General Supplies	1,123.73			1,123.73
Total Supplies	**$1,123.73**			**$1,123.73**
Total 1230 Emotional Support	**$144,000.22**			**$144,000.22**

1048 - Gayman El Sch

General Fund (10)

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	469,430.10		34,168.00	503,598.10
190 Instructional Assistant	50,593.02		2,964.00	53,557.02
Total Personnel Services – Salaries	**$520,023.12**		**$37,132.00**	**$557,155.12**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	38,026.95		2,722.00	40,748.95
230 PSERS Retirement Contributions	174,066.01		12,430.00	186,496.01
250 Unemployment Compensation	991.70		71.00	1,062.70
260 Workers' Compensation	3,133.16		222.00	3,355.16
270 Group Insurance – Self-Insurance	121,625.41		8,173.00	129,798.41
Total Personnel Services – Employee Benefits	**$337,843.23**		**$23,618.00**	**$361,461.23**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	207.06			207.06
329 Professional Educational Services – Other	45,589.41			45,589.41
Total Purchased Professional and Technical Services	**$45,796.47**			**$45,796.47**
500 Other Purchased Services				
580 Travel	8.35			8.35
Total Other Purchased Services	**$8.35**			**$8.35**
600 Supplies				
610 General Supplies	4,626.51		768.00	5,394.51
620 Energy	36.73			36.73
650 Supplies & Fees – Technology Related	333.41		12.00	345.41
Total Supplies	**$4,996.65**		**$780.00**	**$5,776.65**
Total 1240 Academic Support	**$908,667.82**		**$61,530.00**	**$970,197.82**

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	469,430.10		34,168.00	503,598.10
190 Instructional Assistant	50,593.02		2,964.00	53,557.02
Total Personnel Services – Salaries	**$520,023.12**		**$37,132.00**	**$557,155.12**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	38,026.95		2,722.00	40,748.95
230 PSERS Retirement Contributions	174,066.01		12,430.00	186,496.01
250 Unemployment Compensation	991.70		71.00	1,062.70
260 Workers' Compensation	3,133.16		222.00	3,355.16
270 Group Insurance – Self-Insurance	121,625.41		8,173.00	129,798.41
Total Personnel Services – Employee Benefits	**$337,843.23**		**$23,618.00**	**$361,461.23**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	207.06			207.06
329 Professional Educational Services – Other	45,589.41			45,589.41
Total Purchased Professional and Technical Services	**$45,796.47**			**$45,796.47**

1048 - Gayman El Sch

General Fund (10)

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	4,371.98		768.00	5,139.98
650 Supplies & Fees – Technology Related	333.41		12.00	345.41
Total Supplies	**$4,705.39**		**$780.00**	**$5,485.39**
Total 1241 Learning Support – Public	**$908,368.21**		**$61,530.00**	**$969,898.21**
1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	8.35			8.35
Total Other Purchased Services	**$8.35**			**$8.35**
600 Supplies				
610 General Supplies	254.53			254.53
620 Energy	36.73			36.73
Total Supplies	**$291.26**			**$291.26**
Total 1243 Gifted Support	**$299.61**			**$299.61**
1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,606.38			2,606.38
190 Instructional Assistant	1,441.22			1,441.22
Total Personnel Services – Salaries	**$4,047.60**			**$4,047.60**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	290.63			290.63
230 PSERS Retirement Contributions	1,148.67			1,148.67
250 Unemployment Compensation	7.70			7.70
260 Workers' Compensation	27.69			27.69
270 Group Insurance – Self-Insurance	1,602.88			1,602.88
Total Personnel Services – Employee Benefits	**$3,077.57**			**$3,077.57**
Total 1270 Multi-Handicapped Support	**$7,125.17**			**$7,125.17**
1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant	109,245.15			109,245.15
Total Personnel Services – Salaries	**$109,245.15**			**$109,245.15**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	7,670.88			7,670.88
230 PSERS Retirement Contributions	36,395.98			36,395.98
250 Unemployment Compensation	207.59			207.59
260 Workers' Compensation	2,114.26			2,114.26
270 Group Insurance – Self-Insurance	54,425.21			54,425.21
Total Personnel Services – Employee Benefits	**$100,813.92**			**$100,813.92**

1048 - Gayman El Sch

General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,097.23			1,097.23
330 Other Professional Services	2,040.92			2,040.92
Total Purchased Professional and Technical Services	**$3,138.15**			**$3,138.15**
400 Purchased Property Services				
430 Repairs and Maintenance Services	45.57			45.57
Total Purchased Property Services	**$45.57**			**$45.57**
500 Other Purchased Services				
550 Printing and Binding	5.19			5.19
580 Travel	912.04			912.04
Total Other Purchased Services	**$917.23**			**$917.23**
600 Supplies				
610 General Supplies	780.89			780.89
620 Energy	1,225.35			1,225.35
650 Supplies & Fees – Technology Related	3,467.51			3,467.51
Total Supplies	**$5,473.75**			**$5,473.75**
800 Other Objects				
810 Dues and Fees	87.42			87.42
Total Other Objects	**$87.42**			**$87.42**
Total 1290 Special Programs - Other Support	**$219,721.19**			**$219,721.19**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	58,706.98			58,706.98
Total Personnel Services – Salaries	**$58,706.98**			**$58,706.98**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,262.77			4,262.77
230 PSERS Retirement Contributions	19,844.50			19,844.50
250 Unemployment Compensation	111.76			111.76
260 Workers' Compensation	367.17			367.17
270 Group Insurance – Self-Insurance	14,319.05			14,319.05
Total Personnel Services – Employee Benefits	**$38,905.25**			**$38,905.25**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,946.06			1,946.06
Total Purchased Professional and Technical Services	**$1,946.06**			**$1,946.06**
500 Other Purchased Services				
580 Travel	23.50			23.50
Total Other Purchased Services	**$23.50**			**$23.50**
600 Supplies				

1048 - Gayman El Sch

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	31.19			31.19
650 Supplies & Fees – Technology Related	15.21			15.21
Total Supplies	**$46.40**			**$46.40**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$99,628.19**			**$99,628.19**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	210.69			210.69
Total Personnel Services – Salaries	**$210.69**			**$210.69**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	15.74			15.74
230 PSERS Retirement Contributions	71.43			71.43
250 Unemployment Compensation	0.40			0.40
260 Workers' Compensation	8.92			8.92
270 Group Insurance – Self-Insurance	24.14			24.14
Total Personnel Services – Employee Benefits	**$120.63**			**$120.63**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,946.06			1,946.06
Total Purchased Professional and Technical Services	**$1,946.06**			**$1,946.06**
500 Other Purchased Services				
580 Travel	8.43			8.43
Total Other Purchased Services	**$8.43**			**$8.43**
Total 1430 Homebound Instruction	**$2,285.81**			**$2,285.81**

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	58,496.29			58,496.29
Total Personnel Services – Salaries	**$58,496.29**			**$58,496.29**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,247.03			4,247.03
230 PSERS Retirement Contributions	19,773.07			19,773.07
250 Unemployment Compensation	111.36			111.36
260 Workers' Compensation	358.25			358.25
270 Group Insurance – Self-Insurance	14,294.91			14,294.91
Total Personnel Services – Employee Benefits	**$38,784.62**			**$38,784.62**
500 Other Purchased Services				
580 Travel	15.07			15.07
Total Other Purchased Services	**$15.07**			**$15.07**

1048 - Gayman El Sch

General Fund (10)

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	31.19			31.19
650 Supplies & Fees – Technology Related	15.21			15.21
Total Supplies	**$46.40**			**$46.40**
Total 1490 Additional Other Instructional Programs	**$97,342.38**			**$97,342.38**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	1,348,936.92
Total Personnel Services – Salaries	**$1,348,936.92**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	100,556.18
230 PSERS Retirement Contributions	452,467.89
240 Tuition Reimbursement	6,010.77
250 Unemployment Compensation	2,573.74
260 Workers' Compensation	5,066.58
270 Group Insurance – Self-Insurance	272,430.08
291 Other Retirement Plans	8,424.64
Total Personnel Services – Employee Benefits	**$847,529.88**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	20,489.26
329 Professional Educational Services – Other	2,096.06
330 Other Professional Services	58,428.73
340 Technical Services	11,924.35
350 Security / Safety Services	10,192.89
360 Employee Training and Development Services	2,546.84
390 Other Purchased Professional and Technical Services	155.14
Total Purchased Professional and Technical Services	**$105,833.27**
400 Purchased Property Services	
410 Cleaning Services	16,462.55
420 Utility Services	9,831.48
430 Repairs and Maintenance Services	77,185.97
440 Rentals	(4,695.19)
460 Extermination Services	1,034.93
490 Other Purchased Property Services	12,334.04
Total Purchased Property Services	**$112,153.78**
500 Other Purchased Services	
513 Contracted Carriers	159,428.04
516 Student Transportation Services From the IU	38,608.78
520 Insurance – General	8,278.75
522 Automotive Liability Insurance	5,698.68

1048 - Gayman El Sch

General Fund (10)

2000 Support Services				**Total**
500 Other Purchased Services				
529 Other Insurance				22,561.64
530 Communications				23,555.60
549 Other Advertising/Public Relations				633.00
550 Printing and Binding				888.61
580 Travel				2,209.64
595 IU Payments By Withholding				3,235.89
596 Direct Payments To Intermediate Units				2,055.16
Total Other Purchased Services				**$267,153.79**
600 Supplies				
610 General Supplies				64,403.58
620 Energy				85,753.94
630 Food				849.90
640 Books and Periodicals				5,197.91
650 Supplies & Fees – Technology Related				31,354.55
Total Supplies				**$187,559.88**
800 Other Objects				
810 Dues and Fees				1,556.87
820 Claims and Judgments Against the LEA				371.53
890 Miscellaneous Expenditures				0.24
Total Other Objects				**$1,928.64**
Total 2000 Support Services				**$2,871,096.16**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	198,943.05			199,176.92
Total Personnel Services – Salaries	**$198,943.05**			**$199,176.92**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	14,884.77			14,905.62
230 PSERS Retirement Contributions	69,619.03			69,715.31
250 Unemployment Compensation	378.71			379.25
260 Workers' Compensation	796.93			802.64
270 Group Insurance – Self-Insurance	20,893.39			20,948.12
291 Other Retirement Plans	274.25			274.25
Total Personnel Services – Employee Benefits	**$106,847.08**			**$107,025.19**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	748.96			748.96
330 Other Professional Services	2,418.21			2,418.21
340 Technical Services	1,512.80			1,512.80
390 Other Purchased Professional and Technical Services				155.14
Total Purchased Professional and Technical Services	**$4,679.97**			**$4,835.11**

1048 - Gayman El Sch

General Fund (10)

2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	225.00			288.96
Total Other Purchased Services	**$225.00**			**$288.96**
600 Supplies				
610 General Supplies	793.18			793.18
630 Food	54.81			54.81
640 Books and Periodicals	1,676.46			1,676.46
Total Supplies	**$2,524.45**			**$2,524.45**
800 Other Objects				
810 Dues and Fees	11.85			50.91
Total Other Objects	**$11.85**			**$50.91**
Total 2100 Support Services – Students	**$313,231.40**			**$313,901.54**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	7,713.30			7,713.30
Total Personnel Services – Salaries	**$7,713.30**			**$7,713.30**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	549.06			549.06
230 PSERS Retirement Contributions	2,428.06			2,428.06
250 Unemployment Compensation	14.97			14.97
260 Workers' Compensation	(13.34)			(13.34)
270 Group Insurance – Self-Insurance	2,071.17			2,071.17
291 Other Retirement Plans	175.19			175.19
Total Personnel Services – Employee Benefits	**$5,225.11**			**$5,225.11**
Total 2110 Supervision of Student Services	**$12,938.41**			**$12,938.41**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	4,310.58			4,310.58
Total Personnel Services – Salaries	**$4,310.58**			**$4,310.58**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	300.74			300.74
230 PSERS Retirement Contributions	1,293.57			1,293.57
250 Unemployment Compensation	8.49			8.49
260 Workers' Compensation	(8.95)			(8.95)
270 Group Insurance – Self-Insurance	1,363.28			1,363.28
291 Other Retirement Plans	107.76			107.76
Total Personnel Services – Employee Benefits	**$3,064.89**			**$3,064.89**
Total 2111 Supervision of Student Services – Head of Component	**$7,375.47**			**$7,375.47**

1048 - Gayman El Sch

General Fund (10)

2119 Supervision of Student Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	3,402.72			3,402.72
Total Personnel Services – Salaries	**$3,402.72**			**$3,402.72**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	248.32			248.32
230 PSERS Retirement Contributions	1,134.49			1,134.49
250 Unemployment Compensation	6.48			6.48
260 Workers' Compensation	(4.39)			(4.39)
270 Group Insurance – Self-Insurance	707.89			707.89
291 Other Retirement Plans	67.43			67.43
Total Personnel Services – Employee Benefits	**$2,160.22**			**$2,160.22**
Total 2119 Supervision of Student Services – All Other Supervision	**$5,562.94**			**$5,562.94**

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	86,798.00			86,798.00
Total Personnel Services – Salaries	**$86,798.00**			**$86,798.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,646.71			6,646.71
230 PSERS Retirement Contributions	29,424.48			29,424.48
250 Unemployment Compensation	165.03			165.03
260 Workers' Compensation	407.47			407.47
270 Group Insurance – Self-Insurance	30.68			30.68
Total Personnel Services – Employee Benefits	**$36,674.37**			**$36,674.37**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	345.63			345.63
340 Technical Services	1,512.80			1,512.80
Total Purchased Professional and Technical Services	**$1,858.43**			**$1,858.43**
600 Supplies				
610 General Supplies	70.89			70.89
Total Supplies	**$70.89**			**$70.89**
Total 2120 Guidance Services	**$125,401.69**			**$125,401.69**

2130 Attendance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				233.87
Total Personnel Services – Salaries				**$233.87**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				20.85
230 PSERS Retirement Contributions				96.28
250 Unemployment Compensation				0.54
260 Workers' Compensation				5.71

1048 - Gayman El Sch

General Fund (10)

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				54.73
Total Personnel Services – Employee Benefits				**$178.11**
Total 2130 Attendance Services				**$411.98**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	41,502.00			41,502.00
Total Personnel Services – Salaries	**$41,502.00**			**$41,502.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,176.14			3,176.14
230 PSERS Retirement Contributions	16,704.80			16,704.80
250 Unemployment Compensation	78.96			78.96
260 Workers' Compensation	77.66			77.66
270 Group Insurance – Self-Insurance	776.31			776.31
Total Personnel Services – Employee Benefits	**$20,813.87**			**$20,813.87**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	403.33			403.33
330 Other Professional Services	1,740.73			1,740.73
Total Purchased Professional and Technical Services	**$2,144.06**			**$2,144.06**
500 Other Purchased Services				
580 Travel	32.73			32.73
Total Other Purchased Services	**$32.73**			**$32.73**
600 Supplies				
610 General Supplies	393.00			393.00
640 Books and Periodicals	1,676.46			1,676.46
Total Supplies	**$2,069.46**			**$2,069.46**
Total 2140 Psychological Services	**$66,562.12**			**$66,562.12**
2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	52,464.08			52,464.08
Total Personnel Services – Salaries	**$52,464.08**			**$52,464.08**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,753.68			3,753.68
230 PSERS Retirement Contributions	17,580.61			17,580.61
250 Unemployment Compensation	99.82			99.82
260 Workers' Compensation	253.59			253.59
270 Group Insurance – Self-Insurance	15,461.88			15,461.88

1048 - Gayman El Sch

General Fund (10)

2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits	**$37,149.58**			**$37,149.58**
Total 2150 Speech Pathology and Audiology Services	**$89,613.66**			**$89,613.66**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				155.14
Total Purchased Professional and Technical Services				**$155.14**
500 Other Purchased Services				
580 Travel				63.96
Total Other Purchased Services				**$63.96**
800 Other Objects				
810 Dues and Fees				39.06
Total Other Objects				**$39.06**
Total 2160 Social Work Services				**$258.16**
2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	10,465.67			10,465.67
Total Personnel Services – Salaries	**$10,465.67**			**$10,465.67**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	759.18			759.18
230 PSERS Retirement Contributions	3,481.08			3,481.08
250 Unemployment Compensation	19.93			19.93
260 Workers' Compensation	71.55			71.55
270 Group Insurance – Self-Insurance	2,553.35			2,553.35
291 Other Retirement Plans	99.06			99.06
Total Personnel Services – Employee Benefits	**$6,984.15**			**$6,984.15**
300 Purchased Professional and Technical Services				
330 Other Professional Services	677.48			677.48
Total Purchased Professional and Technical Services	**$677.48**			**$677.48**
500 Other Purchased Services				
580 Travel	192.27			192.27
Total Other Purchased Services	**$192.27**			**$192.27**
600 Supplies				
610 General Supplies	329.29			329.29
630 Food	54.81			54.81
Total Supplies	**$384.10**			**$384.10**
800 Other Objects				

1048 - Gayman El Sch

General Fund (10)

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	11.85			11.85
Total Other Objects	**$11.85**			**$11.85**
Total 2190 Other Student Services	**$18,715.52**			**$18,715.52**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	249,743.84			249,743.84
Total Personnel Services – Salaries	**$249,743.84**			**$249,743.84**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	18,182.00			18,182.00
230 PSERS Retirement Contributions	84,210.73			84,210.73
240 Tuition Reimbursement	4,966.14			4,966.14
250 Unemployment Compensation	475.98			475.98
260 Workers' Compensation	619.53			619.53
270 Group Insurance – Self-Insurance	56,333.62			56,333.62
291 Other Retirement Plans	1,224.83			1,224.83
Total Personnel Services – Employee Benefits	**$166,012.83**			**$166,012.83**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,347.10			1,347.10
330 Other Professional Services	89.89			89.89
340 Technical Services	5,814.76			5,814.76
360 Employee Training and Development Services	2,298.64		46.00	2,344.64
Total Purchased Professional and Technical Services	**$9,550.39**		**$46.00**	**$9,596.39**
400 Purchased Property Services				
430 Repairs and Maintenance Services	112.61			112.61
440 Rentals	60.34			60.34
Total Purchased Property Services	**$172.95**			**$172.95**
500 Other Purchased Services				
530 Communications	1,742.80			1,742.80
550 Printing and Binding	19.93			19.93
580 Travel	1,275.40			1,275.40
Total Other Purchased Services	**$3,038.13**			**$3,038.13**
600 Supplies				
610 General Supplies	552.21			552.21
630 Food	169.99			169.99
640 Books and Periodicals	3,391.02			3,391.02
650 Supplies & Fees – Technology Related	8,714.60			8,714.60
Total Supplies	**$12,827.82**			**$12,827.82**

1048 - Gayman El Sch

General Fund (10)

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	19.22			19.22
Total Other Objects	**$19.22**			**$19.22**
Total 2200 Support Services – Instructional Staff	**$441,365.18**		**$46.00**	**$441,411.18**
2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	5,306.37			5,306.37
Total Personnel Services – Salaries	**$5,306.37**			**$5,306.37**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	388.36			388.36
230 PSERS Retirement Contributions	1,779.29			1,779.29
250 Unemployment Compensation	10.11			10.11
260 Workers' Compensation	(3.97)			(3.97)
270 Group Insurance – Self-Insurance	1,831.25			1,831.25
291 Other Retirement Plans	71.92			71.92
Total Personnel Services – Employee Benefits	**$4,076.96**			**$4,076.96**
Total 2220 Technology Support Services	**$9,383.33**			**$9,383.33**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	51,831.92			51,831.92
Total Personnel Services – Salaries	**$51,831.92**			**$51,831.92**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,854.35			3,854.35
230 PSERS Retirement Contributions	17,282.44			17,282.44
250 Unemployment Compensation	98.85			98.85
260 Workers' Compensation	279.63			279.63
270 Group Insurance – Self-Insurance	11,279.77			11,279.77
291 Other Retirement Plans	184.39			184.39
Total Personnel Services – Employee Benefits	**$32,979.43**			**$32,979.43**
300 Purchased Professional and Technical Services				
340 Technical Services	1,022.27			1,022.27
Total Purchased Professional and Technical Services	**$1,022.27**			**$1,022.27**
400 Purchased Property Services				
430 Repairs and Maintenance Services	112.61			112.61
Total Purchased Property Services	**$112.61**			**$112.61**
500 Other Purchased Services				
530 Communications	1,742.80			1,742.80
580 Travel	432.16			432.16

1048 - Gayman El Sch

General Fund (10)

2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services	**$2,174.96**			**$2,174.96**
600 Supplies				
610 General Supplies	324.79			324.79
640 Books and Periodicals	2,205.33			2,205.33
650 Supplies & Fees – Technology Related	8,516.97			8,516.97
Total Supplies	**$11,047.09**			**$11,047.09**
Total 2240 Computer-Assisted Instruction Support Services	**$99,168.28**			**$99,168.28**
2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	92,654.26			92,654.26
Total Personnel Services – Salaries	**$92,654.26**			**$92,654.26**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,543.81			6,543.81
230 PSERS Retirement Contributions	31,409.86			31,409.86
250 Unemployment Compensation	176.57			176.57
260 Workers' Compensation	158.28			158.28
270 Group Insurance – Self-Insurance	24,419.22			24,419.22
Total Personnel Services – Employee Benefits	**$62,707.74**			**$62,707.74**
600 Supplies				
640 Books and Periodicals	1,145.35			1,145.35
Total Supplies	**$1,145.35**			**$1,145.35**
Total 2250 School Library Services	**$156,507.35**			**$156,507.35**
2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	39,793.11			39,793.11
Total Personnel Services – Salaries	**$39,793.11**			**$39,793.11**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,935.54			2,935.54
230 PSERS Retirement Contributions	13,656.05			13,656.05
250 Unemployment Compensation	75.76			75.76
260 Workers' Compensation	92.41			92.41
270 Group Insurance – Self-Insurance	8,379.08			8,379.08
291 Other Retirement Plans	432.68			432.68
Total Personnel Services – Employee Benefits	**$25,571.52**			**$25,571.52**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	471.74			471.74
Total Purchased Professional and Technical Services	**$471.74**			**$471.74**
500 Other Purchased Services				
580 Travel	156.58			156.58

1048 - Gayman El Sch

General Fund (10)

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
Total Other Purchased Services	**$156.58**			**$156.58**
600 Supplies				
650 Supplies & Fees – Technology Related	197.63			197.63
Total Supplies	**$197.63**			**$197.63**
800 Other Objects				
810 Dues and Fees	13.25			13.25
Total Other Objects	**$13.25**			**$13.25**
Total 2260 Instruction and Curriculum Development Services	**$66,203.83**			**$66,203.83**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	28,821.98			28,821.98
Total Personnel Services – Salaries	**$28,821.98**			**$28,821.98**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,122.17			2,122.17
230 PSERS Retirement Contributions	9,762.52			9,762.52
240 Tuition Reimbursement	4,966.14			4,966.14
250 Unemployment Compensation	54.84			54.84
260 Workers' Compensation	79.16			79.16
270 Group Insurance – Self-Insurance	5,798.40			5,798.40
Total Personnel Services – Employee Benefits	**$22,783.23**			**$22,783.23**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	875.36			875.36
330 Other Professional Services	89.89			89.89
340 Technical Services	4,792.49			4,792.49
360 Employee Training and Development Services	2,298.64		46.00	2,344.64
Total Purchased Professional and Technical Services	**$8,056.38**		**$46.00**	**$8,102.38**
400 Purchased Property Services				
440 Rentals	60.34			60.34
Total Purchased Property Services	**$60.34**			**$60.34**
500 Other Purchased Services				
550 Printing and Binding	19.93			19.93
580 Travel	686.66			686.66
Total Other Purchased Services	**$706.59**			**$706.59**
600 Supplies				
610 General Supplies	227.42			227.42
630 Food	169.99			169.99
640 Books and Periodicals	40.34			40.34
Total Supplies	**$437.75**			**$437.75**

1048 - Gayman El Sch

General Fund (10)

2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	5.97			5.97
Total Other Objects	**$5.97**			**$5.97**
Total 2270 Instructional Staff Professional Development Services	**$60,872.24**		**$46.00**	**$60,918.24**
2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	31,336.20			31,336.20
Total Personnel Services – Salaries	**$31,336.20**			**$31,336.20**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,337.77			2,337.77
230 PSERS Retirement Contributions	10,320.57			10,320.57
250 Unemployment Compensation	59.85			59.85
260 Workers' Compensation	14.02			14.02
270 Group Insurance – Self-Insurance	4,625.90			4,625.90
291 Other Retirement Plans	535.84			535.84
Total Personnel Services – Employee Benefits	**$17,893.95**			**$17,893.95**
Total 2290 Other Instructional Staff Services	**$49,230.15**			**$49,230.15**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	287,463.10			316,574.91
Total Personnel Services – Salaries	**$287,463.10**			**$316,574.91**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	21,467.00			23,540.66
230 PSERS Retirement Contributions	96,992.21			104,203.96
250 Unemployment Compensation	549.19			597.55
260 Workers' Compensation	439.75			320.00
270 Group Insurance – Self-Insurance	34,364.12			37,307.06
291 Other Retirement Plans	4,696.90			5,354.91
Total Personnel Services – Employee Benefits	**$158,509.17**			**$171,324.14**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				20,489.26
330 Other Professional Services				42,450.50
340 Technical Services				376.57
Total Purchased Professional and Technical Services				**$63,316.33**
400 Purchased Property Services				
430 Repairs and Maintenance Services				22.79
440 Rentals				(436.76)
Total Purchased Property Services				**($413.97)**

1048 - Gayman El Sch

General Fund (10)

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				8,158.90
530 Communications				713.34
549 Other Advertising/Public Relations				127.14
550 Printing and Binding				704.64
580 Travel	8.56			350.28
Total Other Purchased Services	**$8.56**			**$10,054.30**
600 Supplies				
610 General Supplies	76.19			354.31
630 Food				328.22
640 Books and Periodicals				5.07
650 Supplies & Fees – Technology Related				220.50
Total Supplies	**$76.19**			**$908.10**
800 Other Objects				
810 Dues and Fees				987.57
820 Claims and Judgments Against the LEA				371.53
Total Other Objects				**$1,359.10**
Total 2300 Support Services – Administration	**$446,057.02**			**$563,122.91**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				8,158.90
549 Other Advertising/Public Relations				51.72
Total Other Purchased Services				**$8,210.62**
800 Other Objects				
810 Dues and Fees				877.57
820 Claims and Judgments Against the LEA				371.53
Total Other Objects				**$1,249.10**
Total 2310 Board Services				**$9,459.72**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,671.54
Total Personnel Services – Salaries				**$3,671.54**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				280.87
260 Workers' Compensation				(27.35)
Total Personnel Services – Employee Benefits				**$253.52**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				20,420.12
Total Purchased Professional and Technical Services				**$20,420.12**

1048 - Gayman El Sch

General Fund (10)

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				230.83
550 Printing and Binding				323.47
Total Other Purchased Services				**$554.30**
Total 2330 Tax Assessment and Collection Services				**$24,899.48**
2340 Staff Relations and Negotiations Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,652.73
Total Purchased Professional and Technical Services				**$10,652.73**
500 Other Purchased Services				
550 Printing and Binding				5.01
Total Other Purchased Services				**$5.01**
600 Supplies				
610 General Supplies				4.26
Total Supplies				**$4.26**
Total 2340 Staff Relations and Negotiations Services				**$10,662.00**
2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				24,234.03
Total Purchased Professional and Technical Services				**$24,234.03**
Total 2350 Legal and Accounting Services				**$24,234.03**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				22,448.91
Total Personnel Services – Salaries				**$22,448.91**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,565.70
230 PSERS Retirement Contributions				7,166.17
250 Unemployment Compensation				42.72
260 Workers' Compensation				(112.69)
270 Group Insurance – Self-Insurance				2,968.31
291 Other Retirement Plans				601.49
Total Personnel Services – Employee Benefits				**$12,231.70**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,781.85
Total Purchased Professional and Technical Services				**$2,781.85**

1048 - Gayman El Sch

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel				159.69
Total Other Purchased Services				**$159.69**
600 Supplies				
610 General Supplies				35.31
630 Food				280.51
640 Books and Periodicals				5.07
Total Supplies				**$320.89**
800 Other Objects				
810 Dues and Fees				23.32
Total Other Objects				**$23.32**
Total 2360 Office of the Superintendent / Executive Director Services				**$37,966.36**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,856.92
Total Personnel Services – Salaries				**$2,856.92**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				216.81
250 Unemployment Compensation				5.38
260 Workers' Compensation				13.84
270 Group Insurance – Self-Insurance				(25.37)
291 Other Retirement Plans				56.52
Total Personnel Services – Employee Benefits				**$267.18**
300 Purchased Professional and Technical Services				
330 Other Professional Services				93.15
340 Technical Services				376.57
Total Purchased Professional and Technical Services				**$469.72**
400 Purchased Property Services				
430 Repairs and Maintenance Services				22.79
Total Purchased Property Services				**$22.79**
500 Other Purchased Services				
530 Communications				242.00
549 Other Advertising/Public Relations				47.25
550 Printing and Binding				368.39
580 Travel				141.39
Total Other Purchased Services				**$799.03**
600 Supplies				
610 General Supplies				95.73
650 Supplies & Fees – Technology Related				220.50

1048 - Gayman El Sch

General Fund (10)

2370 Community Relations Services	Elementary	Secondary	Federal	Total
Total Supplies				**$316.23**
800 Other Objects				
810 Dues and Fees				48.88
Total Other Objects				**$48.88**
Total 2370 Community Relations Services				**$4,780.75**

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	287,463.10			287,463.10
Total Personnel Services – Salaries	**$287,463.10**			**$287,463.10**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	21,467.00			21,467.00
230 PSERS Retirement Contributions	96,992.21			96,992.21
250 Unemployment Compensation	549.19			549.19
260 Workers' Compensation	439.75			439.75
270 Group Insurance – Self-Insurance	34,364.12			34,364.12
291 Other Retirement Plans	4,696.90			4,696.90
Total Personnel Services – Employee Benefits	**$158,509.17**			**$158,509.17**
500 Other Purchased Services				
580 Travel	8.56			8.56
Total Other Purchased Services	**$8.56**			**$8.56**
600 Supplies				
610 General Supplies	76.19			76.19
Total Supplies	**$76.19**			**$76.19**
Total 2380 Office of the Principal Services	**$446,057.02**			**$446,057.02**

2390 Other Administration Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				134.44
Total Personnel Services – Salaries				**$134.44**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				10.28
230 PSERS Retirement Contributions				45.58
250 Unemployment Compensation				0.26
260 Workers' Compensation				6.45
Total Personnel Services – Employee Benefits				**$62.57**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				69.14
330 Other Professional Services				4,688.74
Total Purchased Professional and Technical Services				**$4,757.88**

1048 - Gayman El Sch

General Fund (10)

2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
440 Rentals				(436.76)
Total Purchased Property Services				**($436.76)**
500 Other Purchased Services				
530 Communications				240.51
549 Other Advertising/Public Relations				28.17
550 Printing and Binding				7.77
580 Travel				40.64
Total Other Purchased Services				**$317.09**
600 Supplies				
610 General Supplies				142.82
630 Food				47.71
Total Supplies				**$190.53**
800 Other Objects				
810 Dues and Fees				37.80
Total Other Objects				**$37.80**
Total 2390 Other Administration Services				**$5,063.55**

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				82,236.11
Total Personnel Services – Salaries				**$82,236.11**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,274.56
230 PSERS Retirement Contributions				27,777.32
250 Unemployment Compensation				156.24
260 Workers' Compensation				624.90
270 Group Insurance – Self-Insurance				39,991.13
291 Other Retirement Plans				19.11
Total Personnel Services – Employee Benefits				**$74,843.26**
300 Purchased Professional and Technical Services				
330 Other Professional Services				543.92
Total Purchased Professional and Technical Services				**$543.92**
400 Purchased Property Services				
430 Repairs and Maintenance Services				15.51
Total Purchased Property Services				**$15.51**
500 Other Purchased Services				
580 Travel				17.04
Total Other Purchased Services				**$17.04**

1048 - Gayman El Sch

General Fund (10)

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				1,505.72
630 Food				19.76
Total Supplies				**$1,525.48**
800 Other Objects				
810 Dues and Fees				56.24
Total Other Objects				**$56.24**
Total 2400 Support Services – Pupil Health				**$159,237.56**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				82,236.11
Total Personnel Services – Salaries				**$82,236.11**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,274.56
230 PSERS Retirement Contributions				27,777.32
250 Unemployment Compensation				156.24
260 Workers' Compensation				624.90
270 Group Insurance – Self-Insurance				39,991.13
291 Other Retirement Plans				19.11
Total Personnel Services – Employee Benefits				**$74,843.26**
300 Purchased Professional and Technical Services				
330 Other Professional Services				543.92
Total Purchased Professional and Technical Services				**$543.92**
400 Purchased Property Services				
430 Repairs and Maintenance Services				15.51
Total Purchased Property Services				**$15.51**
500 Other Purchased Services				
580 Travel				17.04
Total Other Purchased Services				**$17.04**
600 Supplies				
610 General Supplies				1,505.72
630 Food				19.76
Total Supplies				**$1,525.48**
800 Other Objects				
810 Dues and Fees				56.24
Total Other Objects				**$56.24**
Total 2440 Nursing Services				**$159,237.56**

1048 - Gayman El Sch

General Fund (10)

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				30,658.79
Total Personnel Services – Salaries				**$30,658.79**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,238.18
230 PSERS Retirement Contributions				10,251.50
250 Unemployment Compensation				58.96
260 Workers' Compensation				77.83
270 Group Insurance – Self-Insurance				6,691.71
291 Other Retirement Plans				447.05
Total Personnel Services – Employee Benefits				**$19,765.23**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,703.82
Total Purchased Professional and Technical Services				**$4,703.82**
400 Purchased Property Services				
430 Repairs and Maintenance Services				34.46
Total Purchased Property Services				**$34.46**
500 Other Purchased Services				
520 Insurance – General				119.85
530 Communications				104.52
549 Other Advertising/Public Relations				250.10
580 Travel				45.29
Total Other Purchased Services				**$519.76**
600 Supplies				
610 General Supplies				715.09
630 Food				130.64
650 Supplies & Fees – Technology Related				2.28
Total Supplies				**$848.01**
800 Other Objects				
810 Dues and Fees				127.25
Total Other Objects				**$127.25**
Total 2500 Support Services – Business				**$56,657.32**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				30,658.79
Total Personnel Services – Salaries				**$30,658.79**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,238.18
230 PSERS Retirement Contributions				10,251.50
250 Unemployment Compensation				58.96

1048 - Gayman El Sch

General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				77.83
270 Group Insurance – Self-Insurance				6,691.71
291 Other Retirement Plans				447.05
Total Personnel Services – Employee Benefits				**$19,765.23**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,703.82
Total Purchased Professional and Technical Services				**$4,703.82**
400 Purchased Property Services				
430 Repairs and Maintenance Services				34.46
Total Purchased Property Services				**$34.46**
500 Other Purchased Services				
520 Insurance – General				119.85
530 Communications				104.52
549 Other Advertising/Public Relations				250.10
580 Travel				45.29
Total Other Purchased Services				**$519.76**
600 Supplies				
610 General Supplies				715.09
630 Food				130.64
650 Supplies & Fees – Technology Related				2.28
Total Supplies				**$848.01**
800 Other Objects				
810 Dues and Fees				127.25
Total Other Objects				**$127.25**
Total 2510 Fiscal Services				**$56,657.32**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,202.53
Total Personnel Services – Salaries				**$4,202.53**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				287.65
230 PSERS Retirement Contributions				1,401.25
250 Unemployment Compensation				8.42
260 Workers' Compensation				(10.96)
270 Group Insurance – Self-Insurance				576.79
291 Other Retirement Plans				126.49
Total Personnel Services – Employee Benefits				**$2,389.64**
Total 2511 Supervision of Fiscal Services - Head of Component				**$6,592.17**

1048 - Gayman El Sch

General Fund (10)

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				26,456.26
Total Personnel Services – Salaries				**$26,456.26**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,950.53
230 PSERS Retirement Contributions				8,850.25
250 Unemployment Compensation				50.54
260 Workers' Compensation				88.79
270 Group Insurance – Self-Insurance				6,114.92
291 Other Retirement Plans				320.56
Total Personnel Services – Employee Benefits				**$17,375.59**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,703.82
Total Purchased Professional and Technical Services				**$4,703.82**
400 Purchased Property Services				
430 Repairs and Maintenance Services				34.46
Total Purchased Property Services				**$34.46**
500 Other Purchased Services				
520 Insurance – General				119.85
530 Communications				104.52
549 Other Advertising/Public Relations				250.10
580 Travel				45.29
Total Other Purchased Services				**$519.76**
600 Supplies				
610 General Supplies				715.09
630 Food				130.64
650 Supplies & Fees – Technology Related				2.28
Total Supplies				**$848.01**
800 Other Objects				
810 Dues and Fees				127.25
Total Other Objects				**$127.25**
Total 2515 Financial Accounting Services				**$50,065.15**

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				266,643.19
Total Personnel Services – Salaries				**$266,643.19**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				20,762.82
230 PSERS Retirement Contributions				90,806.60
250 Unemployment Compensation				517.79

1048 - Gayman El Sch

General Fund (10)

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				1,208.12
270 Group Insurance – Self-Insurance				55,622.24
291 Other Retirement Plans				549.04
Total Personnel Services – Employee Benefits				**$169,466.61**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,518.64
350 Security / Safety Services				9,060.91
Total Purchased Professional and Technical Services				**$12,579.55**
400 Purchased Property Services				
410 Cleaning Services				16,307.45
420 Utility Services				9,831.48
430 Repairs and Maintenance Services				55,474.94
440 Rentals				463.67
460 Extermination Services				1,034.93
490 Other Purchased Property Services				12,334.04
Total Purchased Property Services				**$95,446.51**
500 Other Purchased Services				
529 Other Insurance				22,561.64
530 Communications				0.45
550 Printing and Binding				155.51
580 Travel				171.80
Total Other Purchased Services				**$22,889.40**
600 Supplies				
610 General Supplies	46,923.91		10.00	46,933.91
620 Energy				75,988.19
630 Food				62.59
650 Supplies & Fees – Technology Related				5,077.32
Total Supplies	**$46,923.91**		**$10.00**	**$128,062.01**
800 Other Objects				
810 Dues and Fees				67.53
Total Other Objects				**$67.53**
Total 2600 Operation and Maintenance of Plant Services	**$46,923.91**		**$10.00**	**$695,154.80**

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,094.87
Total Personnel Services – Salaries				**$4,094.87**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				305.06

1048 - Gayman El Sch

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				1,377.61
250 Unemployment Compensation				7.88
260 Workers' Compensation				(6.67)
270 Group Insurance – Self-Insurance				702.21
291 Other Retirement Plans				81.27
Total Personnel Services – Employee Benefits				**$2,467.36**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$6,562.23**
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,094.87
Total Personnel Services – Salaries				**$4,094.87**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				305.06
230 PSERS Retirement Contributions				1,377.61
250 Unemployment Compensation				7.88
260 Workers' Compensation				(6.67)
270 Group Insurance – Self-Insurance				702.21
291 Other Retirement Plans				81.27
Total Personnel Services – Employee Benefits				**$2,467.36**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$6,562.23**
2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				262,548.32
Total Personnel Services – Salaries				**$262,548.32**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				20,457.76
230 PSERS Retirement Contributions				89,428.99
250 Unemployment Compensation				509.91
260 Workers' Compensation				1,214.79
270 Group Insurance – Self-Insurance				54,920.03
291 Other Retirement Plans				467.77
Total Personnel Services – Employee Benefits				**$166,999.25**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,518.64
350 Security / Safety Services				9,060.91
Total Purchased Professional and Technical Services				**$12,579.55**
400 Purchased Property Services				
410 Cleaning Services				16,307.45

1048 - Gayman El Sch

General Fund (10)

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
420 Utility Services				9,831.48
430 Repairs and Maintenance Services				55,474.94
440 Rentals				463.67
460 Extermination Services				1,034.93
490 Other Purchased Property Services				12,334.04
Total Purchased Property Services				**$95,446.51**
500 Other Purchased Services				
529 Other Insurance				22,561.64
530 Communications				0.45
550 Printing and Binding				155.51
580 Travel				171.80
Total Other Purchased Services				**$22,889.40**
600 Supplies				
610 General Supplies	46,923.91		10.00	46,933.91
620 Energy				75,988.19
630 Food				62.59
650 Supplies & Fees – Technology Related				5,077.32
Total Supplies	**$46,923.91**		**$10.00**	**$128,062.01**
800 Other Objects				
810 Dues and Fees				67.53
Total Other Objects				**$67.53**
Total 2620 Operation of Buildings Services	**$46,923.91**		**$10.00**	**$688,592.57**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				168,196.62
Total Personnel Services – Salaries				**$168,196.62**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				12,066.07
230 PSERS Retirement Contributions				54,033.35
250 Unemployment Compensation				319.78
260 Workers' Compensation				1,298.99
270 Group Insurance – Self-Insurance				46,729.57
291 Other Retirement Plans				118.08
Total Personnel Services – Employee Benefits				**$114,565.84**
300 Purchased Professional and Technical Services				
330 Other Professional Services				302.50
Total Purchased Professional and Technical Services				**$302.50**
400 Purchased Property Services				
410 Cleaning Services				155.10

1048 - Gayman El Sch

General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,142.32
440 Rentals				205.92
Total Purchased Property Services				**$1,503.34**
500 Other Purchased Services				
513 Contracted Carriers				159,428.04
516 Student Transportation Services From the IU				38,608.78
522 Automotive Liability Insurance				5,698.68
530 Communications				76.87
550 Printing and Binding				7.88
Total Other Purchased Services				**$203,820.25**
600 Supplies				
610 General Supplies				9,327.78
620 Energy				9,765.75
630 Food				21.60
650 Supplies & Fees – Technology Related				3,138.46
Total Supplies				**$22,253.59**
Total 2700 Student Transportation Services				**$510,642.14**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,092.91
Total Personnel Services – Salaries				**$3,092.91**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				219.39
230 PSERS Retirement Contributions				951.92
250 Unemployment Compensation				5.53
260 Workers' Compensation				(4.39)
270 Group Insurance – Self-Insurance				483.35
291 Other Retirement Plans				56.58
Total Personnel Services – Employee Benefits				**$1,712.38**
Total 2710 Supervision of Student Transportation Services				**$4,805.29**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,092.91
Total Personnel Services – Salaries				**$3,092.91**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				219.39
230 PSERS Retirement Contributions				951.92
250 Unemployment Compensation				5.53
260 Workers' Compensation				(4.39)

1048 - Gayman El Sch

General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				483.35
291 Other Retirement Plans				56.58
Total Personnel Services – Employee Benefits				**$1,712.38**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$4,805.29**

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				165,103.71
Total Personnel Services – Salaries				**$165,103.71**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				11,846.68
230 PSERS Retirement Contributions				53,081.43
250 Unemployment Compensation				314.25
260 Workers' Compensation				1,303.38
270 Group Insurance – Self-Insurance				46,246.22
291 Other Retirement Plans				61.50
Total Personnel Services – Employee Benefits				**$112,853.46**
300 Purchased Professional and Technical Services				
330 Other Professional Services				302.50
Total Purchased Professional and Technical Services				**$302.50**
400 Purchased Property Services				
410 Cleaning Services				155.10
430 Repairs and Maintenance Services				1,142.32
440 Rentals				205.92
Total Purchased Property Services				**$1,503.34**
500 Other Purchased Services				
513 Contracted Carriers				159,428.04
516 Student Transportation Services From the IU				38,608.78
522 Automotive Liability Insurance				5,698.68
530 Communications				76.87
550 Printing and Binding				7.88
Total Other Purchased Services				**$203,820.25**
600 Supplies				
610 General Supplies				9,327.78
620 Energy				9,765.75
630 Food				21.60
650 Supplies & Fees – Technology Related				3,138.46
Total Supplies				**$22,253.59**
Total 2720 Vehicle Operation Services				**$505,836.85**

1048 - Gayman El Sch

General Fund (10)

2800 Support Services – Central	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				35,706.54
Total Personnel Services – Salaries				**$35,706.54**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,586.27
230 PSERS Retirement Contributions				11,469.12
240 Tuition Reimbursement				1,044.63
250 Unemployment Compensation				68.19
260 Workers' Compensation				114.57
270 Group Insurance – Self-Insurance				8,806.63
291 Other Retirement Plans				437.37
Total Personnel Services – Employee Benefits				**$24,526.78**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,401.25
340 Technical Services				4,220.22
350 Security / Safety Services				1,131.98
360 Employee Training and Development Services				202.20
Total Purchased Professional and Technical Services				**$9,955.65**
400 Purchased Property Services				
430 Repairs and Maintenance Services				20,383.34
440 Rentals				(4,988.36)
Total Purchased Property Services				**$15,394.98**
500 Other Purchased Services				
530 Communications				20,917.62
549 Other Advertising/Public Relations				255.76
550 Printing and Binding				0.65
580 Travel				60.87
Total Other Purchased Services				**$21,234.90**
600 Supplies				
610 General Supplies				4,221.38
630 Food				62.29
640 Books and Periodicals				125.36
650 Supplies & Fees – Technology Related				14,201.39
Total Supplies				**$18,610.42**
800 Other Objects				
810 Dues and Fees				248.15
890 Miscellaneous Expenditures				0.24
Total Other Objects				**$248.39**
Total 2800 Support Services – Central				**$125,677.66**

1048 - Gayman El Sch

General Fund (10)

2810 Planning, Research, Development and Evaluation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,081.61
Total Personnel Services – Salaries				**$10,081.61**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				729.48
230 PSERS Retirement Contributions				3,375.45
250 Unemployment Compensation				19.21
260 Workers' Compensation				12.23
270 Group Insurance – Self-Insurance				3,051.29
291 Other Retirement Plans				110.91
Total Personnel Services – Employee Benefits				**$7,298.57**
300 Purchased Professional and Technical Services				
340 Technical Services				4,220.22
350 Security / Safety Services				1,131.98
Total Purchased Professional and Technical Services				**$5,352.20**
400 Purchased Property Services				
430 Repairs and Maintenance Services				20,383.34
440 Rentals				(4,988.36)
Total Purchased Property Services				**$15,394.98**
500 Other Purchased Services				
530 Communications				20,917.62
550 Printing and Binding				0.65
580 Travel				23.78
Total Other Purchased Services				**$20,942.05**
600 Supplies				
610 General Supplies				4,102.42
630 Food				38.31
650 Supplies & Fees – Technology Related				14,201.39
Total Supplies				**$18,342.12**
800 Other Objects				
810 Dues and Fees				37.87
Total Other Objects				**$37.87**
Total 2810 Planning, Research, Development and Evaluation Services				**$77,449.40**

2820 Information Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,377.57
Total Personnel Services – Salaries				**$4,377.57**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				310.72
230 PSERS Retirement Contributions				1,486.06

1048 - Gayman El Sch

General Fund (10)

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				8.56
260 Workers' Compensation				(8.95)
270 Group Insurance – Self-Insurance				557.86
291 Other Retirement Plans				86.93
Total Personnel Services – Employee Benefits				**$2,441.18**
Total 2820 Information Services				**$6,818.75**

2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,377.57
Total Personnel Services – Salaries				**$4,377.57**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				310.72
230 PSERS Retirement Contributions				1,486.06
250 Unemployment Compensation				8.56
260 Workers' Compensation				(8.95)
270 Group Insurance – Self-Insurance				557.86
291 Other Retirement Plans				86.93
Total Personnel Services – Employee Benefits				**$2,441.18**
Total 2821 Supervision of Information Services				**$6,818.75**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				21,247.36
Total Personnel Services – Salaries				**$21,247.36**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,546.07
230 PSERS Retirement Contributions				6,607.61
240 Tuition Reimbursement				1,044.63
250 Unemployment Compensation				40.42
260 Workers' Compensation				111.29
270 Group Insurance – Self-Insurance				5,197.48
291 Other Retirement Plans				239.53
Total Personnel Services – Employee Benefits				**$14,787.03**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,401.25
360 Employee Training and Development Services				202.20
Total Purchased Professional and Technical Services				**$4,603.45**
500 Other Purchased Services				
549 Other Advertising/Public Relations				255.76

1048 - Gayman El Sch

General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				37.09
Total Other Purchased Services				**$292.85**
600 Supplies				
610 General Supplies				118.96
630 Food				23.98
640 Books and Periodicals				125.36
Total Supplies				**$268.30**
800 Other Objects				
810 Dues and Fees				210.28
890 Miscellaneous Expenditures				0.24
Total Other Objects				**$210.52**
Total 2830 Staff Services				**$41,409.51**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,396.99
Total Personnel Services – Salaries				**$4,396.99**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				323.24
230 PSERS Retirement Contributions				1,148.47
250 Unemployment Compensation				8.73
260 Workers' Compensation				(3.05)
270 Group Insurance – Self-Insurance				519.41
291 Other Retirement Plans				88.59
Total Personnel Services – Employee Benefits				**$2,085.39**
Total 2831 Supervision of Staff Services				**$6,482.38**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,850.37
Total Personnel Services – Salaries				**$16,850.37**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,222.83
230 PSERS Retirement Contributions				5,459.14
250 Unemployment Compensation				31.69
260 Workers' Compensation				114.34
270 Group Insurance – Self-Insurance				4,678.07
291 Other Retirement Plans				150.94
Total Personnel Services – Employee Benefits				**$11,657.01**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,401.25

1048 - Gayman El Sch

General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$4,401.25**
500 Other Purchased Services				
549 Other Advertising/Public Relations				255.76
580 Travel				37.09
Total Other Purchased Services				**$292.85**
600 Supplies				
610 General Supplies				118.96
630 Food				23.98
640 Books and Periodicals				125.36
Total Supplies				**$268.30**
800 Other Objects				
810 Dues and Fees				210.28
890 Miscellaneous Expenditures				0.24
Total Other Objects				**$210.52**
Total 2832 Recruitment and Placement Services				**$33,680.30**
2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				1,134.33
Total Personnel Services – Employee Benefits				**$1,134.33**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				11.52
Total Purchased Professional and Technical Services				**$11.52**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$1,145.85**
2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				(89.70)
Total Personnel Services – Employee Benefits				**($89.70)**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				190.68
Total Purchased Professional and Technical Services				**$190.68**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$100.98**
2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				3,235.89
596 Direct Payments To Intermediate Units				2,055.16
Total Other Purchased Services				**$5,291.05**
Total 2900 Other Support Services				**$5,291.05**

1048 - Gayman El Sch

General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				3,235.89
596 Direct Payments To Intermediate Units				2,055.16
Total Other Purchased Services				**$5,291.05**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$5,291.05**

3000 Operation of Non-Instructional Services				**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				8,205.09
130 Professional – Other				17,465.73
150 Office / Clerical				2,652.88
190 Instructional Assistant				3,436.27
Total Personnel Services – Salaries				**$31,759.97**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,349.34
230 PSERS Retirement Contributions				10,283.65
250 Unemployment Compensation				60.63
260 Workers' Compensation				105.12
270 Group Insurance – Self-Insurance				5,884.63
291 Other Retirement Plans				133.69
Total Personnel Services – Employee Benefits				**$18,817.06**
300 Purchased Professional and Technical Services				
330 Other Professional Services				14,765.74
Total Purchased Professional and Technical Services				**$14,765.74**
500 Other Purchased Services				
580 Travel				1,492.03
Total Other Purchased Services				**$1,492.03**
600 Supplies				
610 General Supplies				2,106.08
Total Supplies				**$2,106.08**
800 Other Objects				
810 Dues and Fees				556.04
Total Other Objects				**$556.04**
Total 3000 Operation of Non-Instructional Services				**$69,496.92**

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				8,205.09
130 Professional – Other				17,465.73
150 Office / Clerical				2,652.88

1048 - Gayman El Sch

General Fund (10)

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant				3,436.27
Total Personnel Services – Salaries				**$31,759.97**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,349.34
230 PSERS Retirement Contributions				10,283.65
250 Unemployment Compensation				60.63
260 Workers' Compensation				105.12
270 Group Insurance – Self-Insurance				5,884.63
291 Other Retirement Plans				133.69
Total Personnel Services – Employee Benefits				**$18,817.06**
300 Purchased Professional and Technical Services				
330 Other Professional Services				14,765.74
Total Purchased Professional and Technical Services				**$14,765.74**
500 Other Purchased Services				
580 Travel				1,492.03
Total Other Purchased Services				**$1,492.03**
600 Supplies				
610 General Supplies				2,106.08
Total Supplies				**$2,106.08**
800 Other Objects				
810 Dues and Fees				556.04
Total Other Objects				**$556.04**
Total 3200 Student Activities				**$69,496.92**

Other Capital Projects Fund (39)

2000 Support Services	**Total**
600 Supplies	
610 General Supplies	40,834.03
650 Supplies & Fees – Technology Related	84,269.60
Total Supplies	**$125,103.63**
800 Other Objects	
810 Dues and Fees	8,386.28
Total Other Objects	**$8,386.28**
Total 2000 Support Services	**$133,489.91**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	40,834.03			40,834.03

1048 - Gayman El Sch

Other Capital Projects Fund (39)

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related	84,269.60			84,269.60
Total Supplies	**$125,103.63**			**$125,103.63**
Total 2200 Support Services – Instructional Staff	**$125,103.63**			**$125,103.63**

2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	40,834.03			40,834.03
650 Supplies & Fees – Technology Related	84,269.60			84,269.60
Total Supplies	**$125,103.63**			**$125,103.63**
Total 2240 Computer-Assisted Instruction Support Services	**$125,103.63**			**$125,103.63**

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				8,386.28
Total Other Objects				**$8,386.28**
Total 2300 Support Services – Administration				**$8,386.28**

2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				8,386.28
Total Other Objects				**$8,386.28**
Total 2390 Other Administration Services				**$8,386.28**

4000 Facilities Acquisition, Construction and Improvement Services				**Total**
400 Purchased Property Services				
450 Construction Services				110,470.05
Total Purchased Property Services				**$110,470.05**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$110,470.05**

4500 Building Acquisition and Construction Services – Original and Additional	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
450 Construction Services				110,470.05
Total Purchased Property Services				**$110,470.05**
Total 4500 Building Acquisition and Construction Services – Original and Additional				**$110,470.05**

1057 - Linden El Sch

General Fund (10)

1000 Instruction				**Total**
100 Personnel Services – Salaries				
120 Professional – Educational				2,693,249.92
190 Instructional Assistant				394,680.43
Total Personnel Services – Salaries				**$3,087,930.35**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				5,736.35
220 Social Security Contributions				225,383.94
230 PSERS Retirement Contributions				1,046,075.80
250 Unemployment Compensation				6,189.33
260 Workers' Compensation				17,713.52
270 Group Insurance – Self-Insurance				792,594.81
Total Personnel Services – Employee Benefits				**$2,093,693.75**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				192.89
329 Professional Educational Services – Other				46,337.74
330 Other Professional Services				2,126.27
Total Purchased Professional and Technical Services				**$48,656.90**
400 Purchased Property Services				
430 Repairs and Maintenance Services				578.29
440 Rentals				987.39
Total Purchased Property Services				**$1,565.68**
500 Other Purchased Services				
550 Printing and Binding				5,770.77
580 Travel				1,584.45
Total Other Purchased Services				**$7,355.22**
600 Supplies				
610 General Supplies				36,258.71
620 Energy				8,972.45
640 Books and Periodicals				44,892.67
650 Supplies & Fees – Technology Related				26,672.08
Total Supplies				**$116,795.91**
800 Other Objects				
810 Dues and Fees				541.38
Total Other Objects				**$541.38**
Total 1000 Instruction				**$5,356,539.19**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,117,157.48			2,117,157.48
190 Instructional Assistant	172,896.25		1,885.00	174,781.25
Total Personnel Services – Salaries	**$2,290,053.73**		**$1,885.00**	**$2,291,938.73**

1057 - Linden El Sch

General Fund (10)

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	5,736.35			5,736.35
220 Social Security Contributions	167,738.49		71.19	167,809.68
230 PSERS Retirement Contributions	779,180.50		265.59	779,446.09
250 Unemployment Compensation	4,669.02		3.58	4,672.60
260 Workers' Compensation	10,916.10		66.30	10,982.40
270 Group Insurance – Self-Insurance	555,557.76		41.00	555,598.76
Total Personnel Services – Employee Benefits	**$1,523,798.22**		**$447.66**	**$1,524,245.88**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,032.74			1,032.74
330 Other Professional Services			225.00	225.00
Total Purchased Professional and Technical Services	**$1,032.74**		**$225.00**	**$1,257.74**
400 Purchased Property Services				
430 Repairs and Maintenance Services	535.84			535.84
440 Rentals	987.39			987.39
Total Purchased Property Services	**$1,523.23**			**$1,523.23**
500 Other Purchased Services				
550 Printing and Binding	5,765.93			5,765.93
580 Travel	665.25			665.25
Total Other Purchased Services	**$6,431.18**			**$6,431.18**
600 Supplies				
610 General Supplies	28,042.54		157.00	28,199.54
620 Energy	7,796.73			7,796.73
640 Books and Periodicals	44,892.67			44,892.67
650 Supplies & Fees – Technology Related	23,105.90			23,105.90
Total Supplies	**$103,837.84**		**$157.00**	**$103,994.84**
800 Other Objects				
810 Dues and Fees	459.94			459.94
Total Other Objects	**$459.94**			**$459.94**
Total 1100 Regular Programs – Elementary / Secondary	**$3,927,136.88**		**$2,714.66**	**$3,929,851.54**

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,117,157.48			2,117,157.48
190 Instructional Assistant	172,896.25			172,896.25
Total Personnel Services – Salaries	**$2,290,053.73**			**$2,290,053.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	5,736.35			5,736.35
220 Social Security Contributions	167,738.49			167,738.49
230 PSERS Retirement Contributions	779,180.50			779,180.50
250 Unemployment Compensation	4,669.02			4,669.02

1057 - Linden El Sch

General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	10,916.10			10,916.10
270 Group Insurance – Self-Insurance	555,557.76			555,557.76
Total Personnel Services – Employee Benefits	**$1,523,798.22**			**$1,523,798.22**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,032.74			1,032.74
Total Purchased Professional and Technical Services	**$1,032.74**			**$1,032.74**
400 Purchased Property Services				
430 Repairs and Maintenance Services	535.84			535.84
440 Rentals	987.39			987.39
Total Purchased Property Services	**$1,523.23**			**$1,523.23**
500 Other Purchased Services				
550 Printing and Binding	5,765.93			5,765.93
580 Travel	665.25			665.25
Total Other Purchased Services	**$6,431.18**			**$6,431.18**
600 Supplies				
610 General Supplies	28,042.54			28,042.54
620 Energy	7,796.73			7,796.73
640 Books and Periodicals	44,892.67			44,892.67
650 Supplies & Fees – Technology Related	23,105.90			23,105.90
Total Supplies	**$103,837.84**			**$103,837.84**
800 Other Objects				
810 Dues and Fees	459.94			459.94
Total Other Objects	**$459.94**			**$459.94**
Total 1110 Regular Programs	**$3,927,136.88**			**$3,927,136.88**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant			1,885.00	1,885.00
Total Personnel Services – Salaries			**$1,885.00**	**$1,885.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			71.19	71.19
230 PSERS Retirement Contributions			265.59	265.59
250 Unemployment Compensation			3.58	3.58
260 Workers' Compensation			66.30	66.30
270 Group Insurance – Self-Insurance			41.00	41.00
Total Personnel Services – Employee Benefits			**$447.66**	**$447.66**
300 Purchased Professional and Technical Services				
330 Other Professional Services			225.00	225.00
Total Purchased Professional and Technical Services			**$225.00**	**$225.00**

1057 - Linden El Sch

General Fund (10)

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			157.00	157.00
Total Supplies			**$157.00**	**$157.00**
Total 1190 Federally-Funded Regular Programs			**$2,714.66**	**$2,714.66**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	489,572.50		31,830.00	521,402.50
190 Instructional Assistant	217,138.18		2,761.00	219,899.18
Total Personnel Services – Salaries	**$706,710.68**		**$34,591.00**	**$741,301.68**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	51,067.17		2,536.00	53,603.17
230 PSERS Retirement Contributions	236,564.07		11,579.00	248,143.07
250 Unemployment Compensation	1,346.62		66.00	1,412.62
260 Workers' Compensation	6,182.07		207.00	6,389.07
270 Group Insurance – Self-Insurance	216,042.78		7,614.00	223,656.78
Total Personnel Services – Employee Benefits	**$511,202.71**		**$22,002.00**	**$533,204.71**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	146.89		46.00	192.89
329 Professional Educational Services – Other	33,401.10		10,091.00	43,492.10
330 Other Professional Services	1,901.27			1,901.27
Total Purchased Professional and Technical Services	**$35,449.26**		**$10,137.00**	**$45,586.26**
400 Purchased Property Services				
430 Repairs and Maintenance Services	42.45			42.45
Total Purchased Property Services	**$42.45**			**$42.45**
500 Other Purchased Services				
550 Printing and Binding	4.84			4.84
580 Travel	897.30			897.30
Total Other Purchased Services	**$902.14**			**$902.14**
600 Supplies				
610 General Supplies	7,314.11		716.00	8,030.11
620 Energy	1,175.72			1,175.72
650 Supplies & Fees – Technology Related	3,541.01		11.00	3,552.01
Total Supplies	**$12,030.84**		**$727.00**	**$12,757.84**
800 Other Objects				
810 Dues and Fees	81.44			81.44
Total Other Objects	**$81.44**			**$81.44**
Total 1200 Special Programs – Elementary / Secondary	**$1,266,419.52**		**$67,457.00**	**$1,333,876.52**

1057 - Linden El Sch

General Fund (10)

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,261.05			1,261.05
190 Instructional Assistant	41,012.30			41,012.30
Total Personnel Services – Salaries	**$42,273.35**			**$42,273.35**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,932.73			2,932.73
230 PSERS Retirement Contributions	14,331.75			14,331.75
250 Unemployment Compensation	80.32			80.32
260 Workers' Compensation	629.95			629.95
270 Group Insurance – Self-Insurance	23,074.92			23,074.92
Total Personnel Services – Employee Benefits	**$41,049.67**			**$41,049.67**
600 Supplies				
610 General Supplies	782.49			782.49
Total Supplies	**$782.49**			**$782.49**
Total 1210 Life Skills Support	**$84,105.51**			**$84,105.51**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	39.89			39.89
Total Other Purchased Services	**$39.89**			**$39.89**
600 Supplies				
610 General Supplies	447.94			447.94
Total Supplies	**$447.94**			**$447.94**
Total 1220 Sensory Support	**$487.83**			**$487.83**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	48,574.12			48,574.12
190 Instructional Assistant	25,881.85			25,881.85
Total Personnel Services – Salaries	**$74,455.97**			**$74,455.97**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,293.00			5,293.00
230 PSERS Retirement Contributions	25,100.67			25,100.67
250 Unemployment Compensation	141.76			141.76
260 Workers' Compensation	638.15			638.15
270 Group Insurance – Self-Insurance	27,470.58			27,470.58
Total Personnel Services – Employee Benefits	**$58,644.16**			**$58,644.16**
600 Supplies				
610 General Supplies	1,046.83			1,046.83
Total Supplies	**$1,046.83**			**$1,046.83**
Total 1230 Emotional Support	**$134,146.96**			**$134,146.96**

1057 - Linden El Sch

General Fund (10)

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	437,309.30		31,830.00	469,139.30
190 Instructional Assistant	47,131.38		2,761.00	49,892.38
Total Personnel Services – Salaries	**$484,440.68**		**$34,591.00**	**$519,031.68**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	35,424.70		2,536.00	37,960.70
230 PSERS Retirement Contributions	162,155.99		11,579.00	173,734.99
250 Unemployment Compensation	923.99		66.00	989.99
260 Workers' Compensation	2,918.58		207.00	3,125.58
270 Group Insurance – Self-Insurance	113,302.92		7,614.00	120,916.92
Total Personnel Services – Employee Benefits	**$314,726.18**		**$22,002.00**	**$336,728.18**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	146.89		46.00	192.89
329 Professional Educational Services – Other	32,378.95		10,091.00	42,469.95
Total Purchased Professional and Technical Services	**$32,525.84**		**$10,137.00**	**$42,662.84**
500 Other Purchased Services				
580 Travel	7.78			7.78
Total Other Purchased Services	**$7.78**			**$7.78**
600 Supplies				
610 General Supplies	4,309.39		716.00	5,025.39
620 Energy	34.21			34.21
650 Supplies & Fees – Technology Related	310.77		11.00	321.77
Total Supplies	**$4,654.37**		**$727.00**	**$5,381.37**
Total 1240 Academic Support	**$836,354.85**		**$67,457.00**	**$903,811.85**

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	437,309.30		31,830.00	469,139.30
190 Instructional Assistant	47,131.38		2,761.00	49,892.38
Total Personnel Services – Salaries	**$484,440.68**		**$34,591.00**	**$519,031.68**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	35,424.70		2,536.00	37,960.70
230 PSERS Retirement Contributions	162,155.99		11,579.00	173,734.99
250 Unemployment Compensation	923.99		66.00	989.99
260 Workers' Compensation	2,918.58		207.00	3,125.58
270 Group Insurance – Self-Insurance	113,302.92		7,614.00	120,916.92
Total Personnel Services – Employee Benefits	**$314,726.18**		**$22,002.00**	**$336,728.18**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	146.89		46.00	192.89
329 Professional Educational Services – Other	32,378.95		10,091.00	42,469.95
Total Purchased Professional and Technical Services	**$32,525.84**		**$10,137.00**	**$42,662.84**

1057 - Linden El Sch

General Fund (10)

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	4,072.27		716.00	4,788.27
650 Supplies & Fees – Technology Related	310.77		11.00	321.77
Total Supplies	**$4,383.04**		**$727.00**	**$5,110.04**
Total 1241 Learning Support – Public	**$836,075.74**		**$67,457.00**	**$903,532.74**

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	7.78			7.78
Total Other Purchased Services	**$7.78**			**$7.78**
600 Supplies				
610 General Supplies	237.12			237.12
620 Energy	34.21			34.21
Total Supplies	**$271.33**			**$271.33**
Total 1243 Gifted Support	**$279.11**			**$279.11**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,428.03			2,428.03
190 Instructional Assistant	1,342.61			1,342.61
Total Personnel Services – Salaries	**$3,770.64**			**$3,770.64**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	270.74			270.74
230 PSERS Retirement Contributions	1,070.08			1,070.08
250 Unemployment Compensation	7.17			7.17
260 Workers' Compensation	25.80			25.80
270 Group Insurance – Self-Insurance	1,493.20			1,493.20
Total Personnel Services – Employee Benefits	**$2,866.99**			**$2,866.99**
Total 1270 Multi-Handicapped Support	**$6,637.63**			**$6,637.63**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant	101,770.04			101,770.04
Total Personnel Services – Salaries	**$101,770.04**			**$101,770.04**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	7,146.00			7,146.00
230 PSERS Retirement Contributions	33,905.58			33,905.58
250 Unemployment Compensation	193.38			193.38
260 Workers' Compensation	1,969.59			1,969.59
270 Group Insurance – Self-Insurance	50,701.16			50,701.16
Total Personnel Services – Employee Benefits	**$93,915.71**			**$93,915.71**

1057 - Linden El Sch

General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,022.15			1,022.15
330 Other Professional Services	1,901.27			1,901.27
Total Purchased Professional and Technical Services	**$2,923.42**			**$2,923.42**
400 Purchased Property Services				
430 Repairs and Maintenance Services	42.45			42.45
Total Purchased Property Services	**$42.45**			**$42.45**
500 Other Purchased Services				
550 Printing and Binding	4.84			4.84
580 Travel	849.63			849.63
Total Other Purchased Services	**$854.47**			**$854.47**
600 Supplies				
610 General Supplies	727.46			727.46
620 Energy	1,141.51			1,141.51
650 Supplies & Fees – Technology Related	3,230.24			3,230.24
Total Supplies	**$5,099.21**			**$5,099.21**
800 Other Objects				
810 Dues and Fees	81.44			81.44
Total Other Objects	**$81.44**			**$81.44**
Total 1290 Special Programs - Other Support	**$204,686.74**			**$204,686.74**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	54,689.94			54,689.94
Total Personnel Services – Salaries	**$54,689.94**			**$54,689.94**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,971.09			3,971.09
230 PSERS Retirement Contributions	18,486.64			18,486.64
250 Unemployment Compensation	104.11			104.11
260 Workers' Compensation	342.05			342.05
270 Group Insurance – Self-Insurance	13,339.27			13,339.27
Total Personnel Services – Employee Benefits	**$36,243.16**			**$36,243.16**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,812.90			1,812.90
Total Purchased Professional and Technical Services	**$1,812.90**			**$1,812.90**
500 Other Purchased Services				
580 Travel	21.90			21.90
Total Other Purchased Services	**$21.90**			**$21.90**
600 Supplies				

1057 - Linden El Sch

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	29.06			29.06
650 Supplies & Fees – Technology Related	14.17			14.17
Total Supplies	**$43.23**			**$43.23**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$92,811.13**			**$92,811.13**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	196.27			196.27
Total Personnel Services – Salaries	**$196.27**			**$196.27**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	14.66			14.66
230 PSERS Retirement Contributions	66.54			66.54
250 Unemployment Compensation	0.37			0.37
260 Workers' Compensation	8.31			8.31
270 Group Insurance – Self-Insurance	22.49			22.49
Total Personnel Services – Employee Benefits	**$112.37**			**$112.37**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,812.90			1,812.90
Total Purchased Professional and Technical Services	**$1,812.90**			**$1,812.90**
500 Other Purchased Services				
580 Travel	7.86			7.86
Total Other Purchased Services	**$7.86**			**$7.86**
Total 1430 Homebound Instruction	**$2,129.40**			**$2,129.40**

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	54,493.67			54,493.67
Total Personnel Services – Salaries	**$54,493.67**			**$54,493.67**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,956.43			3,956.43
230 PSERS Retirement Contributions	18,420.10			18,420.10
250 Unemployment Compensation	103.74			103.74
260 Workers' Compensation	333.74			333.74
270 Group Insurance – Self-Insurance	13,316.78			13,316.78
Total Personnel Services – Employee Benefits	**$36,130.79**			**$36,130.79**
500 Other Purchased Services				
580 Travel	14.04			14.04
Total Other Purchased Services	**$14.04**			**$14.04**

1057 - Linden El Sch

General Fund (10)

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	29.06			29.06
650 Supplies & Fees – Technology Related	14.17			14.17
Total Supplies	**$43.23**			**$43.23**
Total 1490 Additional Other Instructional Programs	**$90,681.73**			**$90,681.73**

2000 Support Services				Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,307,015.67
Total Personnel Services – Salaries				**$1,307,015.67**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				96,441.38
230 PSERS Retirement Contributions				435,633.01
240 Tuition Reimbursement				5,599.49
250 Unemployment Compensation				2,491.46
260 Workers' Compensation				5,570.70
270 Group Insurance – Self-Insurance				328,096.66
291 Other Retirement Plans				7,657.29
Total Personnel Services – Employee Benefits				**$881,489.99**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				19,087.28
329 Professional Educational Services – Other				1,952.64
330 Other Professional Services				54,430.74
340 Technical Services				11,108.42
350 Security / Safety Services				9,495.45
360 Employee Training and Development Services				2,372.73
390 Other Purchased Professional and Technical Services				144.53
Total Purchased Professional and Technical Services				**$98,591.79**
400 Purchased Property Services				
410 Cleaning Services				15,336.10
420 Utility Services				9,158.76
430 Repairs and Maintenance Services				71,904.51
440 Rentals				(4,373.91)
460 Extermination Services				964.11
490 Other Purchased Property Services				11,490.08
Total Purchased Property Services				**$104,479.65**
500 Other Purchased Services				
513 Contracted Carriers				159,428.04
516 Student Transportation Services From the IU				38,608.78
520 Insurance – General				7,712.28
522 Automotive Liability Insurance				5,308.75

1057 - Linden El Sch

General Fund (10)

2000 Support Services				**Total**
500 Other Purchased Services				
529 Other Insurance				21,017.86
530 Communications				21,943.81
549 Other Advertising/Public Relations				589.68
550 Printing and Binding				827.81
580 Travel				2,083.46
595 IU Payments By Withholding				3,014.48
596 Direct Payments To Intermediate Units				1,914.54
Total Other Purchased Services				**$262,449.49**
600 Supplies				
610 General Supplies				73,277.61
620 Energy				76,088.89
630 Food				2,054.11
640 Books and Periodicals				7,022.07
650 Supplies & Fees – Technology Related				29,209.11
Total Supplies				**$187,651.79**
800 Other Objects				
810 Dues and Fees				1,920.35
820 Claims and Judgments Against the LEA				346.11
890 Miscellaneous Expenditures				0.22
Total Other Objects				**$2,266.68**
Total 2000 Support Services				**$2,843,945.06**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	193,516.24			193,734.11
Total Personnel Services – Salaries	**$193,516.24**			**$193,734.11**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	14,094.02			14,113.45
230 PSERS Retirement Contributions	65,175.08			65,264.77
250 Unemployment Compensation	368.32			368.83
260 Workers' Compensation	832.88			838.20
270 Group Insurance – Self-Insurance	49,705.12			49,756.10
291 Other Retirement Plans	255.49			255.49
Total Personnel Services – Employee Benefits	**$130,430.91**			**$130,596.84**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	697.72			697.72
330 Other Professional Services	2,252.75			2,252.75
340 Technical Services	1,409.28			1,409.28
390 Other Purchased Professional and Technical Services				144.53
Total Purchased Professional and Technical Services	**$4,359.75**			**$4,504.28**

1057 - Linden El Sch

General Fund (10)

2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	209.61			269.20
Total Other Purchased Services	**$209.61**			**$269.20**
600 Supplies				
610 General Supplies	1,048.35			1,048.35
630 Food	51.06			51.06
640 Books and Periodicals	1,561.75			1,561.75
Total Supplies	**$2,661.16**			**$2,661.16**
800 Other Objects				
810 Dues and Fees	11.04			47.43
Total Other Objects	**$11.04**			**$47.43**
Total 2100 Support Services – Students	**$331,188.71**			**$331,813.02**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	7,185.52			7,185.52
Total Personnel Services – Salaries	**$7,185.52**			**$7,185.52**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	511.48			511.48
230 PSERS Retirement Contributions	2,261.92			2,261.92
250 Unemployment Compensation	13.94			13.94
260 Workers' Compensation	(12.43)			(12.43)
270 Group Insurance – Self-Insurance	1,929.44			1,929.44
291 Other Retirement Plans	163.21			163.21
Total Personnel Services – Employee Benefits	**$4,867.56**			**$4,867.56**
Total 2110 Supervision of Student Services	**$12,053.08**			**$12,053.08**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	4,015.63			4,015.63
Total Personnel Services – Salaries	**$4,015.63**			**$4,015.63**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	280.16			280.16
230 PSERS Retirement Contributions	1,205.06			1,205.06
250 Unemployment Compensation	7.91			7.91
260 Workers' Compensation	(8.34)			(8.34)
270 Group Insurance – Self-Insurance	1,269.99			1,269.99
291 Other Retirement Plans	100.39			100.39
Total Personnel Services – Employee Benefits	**$2,855.17**			**$2,855.17**
Total 2111 Supervision of Student Services – Head of Component	**$6,870.80**			**$6,870.80**

1057 - Linden El Sch

General Fund (10)

2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	3,169.89			3,169.89
Total Personnel Services – Salaries	**$3,169.89**			**$3,169.89**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	231.32			231.32
230 PSERS Retirement Contributions	1,056.86			1,056.86
250 Unemployment Compensation	6.03			6.03
260 Workers' Compensation	(4.09)			(4.09)
270 Group Insurance – Self-Insurance	659.45			659.45
291 Other Retirement Plans	62.82			62.82
Total Personnel Services – Employee Benefits	**$2,012.39**			**$2,012.39**
Total 2119 Supervision of Student Services – All Other Supervision	**$5,182.28**			**$5,182.28**

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	62,558.96			62,558.96
Total Personnel Services – Salaries	**$62,558.96**			**$62,558.96**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,524.21			4,524.21
230 PSERS Retirement Contributions	21,207.43			21,207.43
250 Unemployment Compensation	118.93			118.93
260 Workers' Compensation	436.29			436.29
270 Group Insurance – Self-Insurance	20,311.04			20,311.04
Total Personnel Services – Employee Benefits	**$46,597.90**			**$46,597.90**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	321.98			321.98
340 Technical Services	1,409.28			1,409.28
Total Purchased Professional and Technical Services	**$1,731.26**			**$1,731.26**
600 Supplies				
610 General Supplies	375.48			375.48
Total Supplies	**$375.48**			**$375.48**
Total 2120 Guidance Services	**$111,263.60**			**$111,263.60**

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				217.87
Total Personnel Services – Salaries				**$217.87**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				19.43
230 PSERS Retirement Contributions				89.69
250 Unemployment Compensation				0.51
260 Workers' Compensation				5.32

1057 - Linden El Sch

General Fund (10)

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				50.98
Total Personnel Services – Employee Benefits				**$165.93**
Total 2130 Attendance Services				**$383.80**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	65,148.00			65,148.00
Total Personnel Services – Salaries	**$65,148.00**			**$65,148.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,854.25			4,854.25
230 PSERS Retirement Contributions	22,085.19			22,085.19
250 Unemployment Compensation	123.89			123.89
260 Workers' Compensation	106.13			106.13
270 Group Insurance – Self-Insurance	10,682.10			10,682.10
Total Personnel Services – Employee Benefits	**$37,851.56**			**$37,851.56**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	375.74			375.74
330 Other Professional Services	1,621.62			1,621.62
Total Purchased Professional and Technical Services	**$1,997.36**			**$1,997.36**
500 Other Purchased Services				
580 Travel	30.49			30.49
Total Other Purchased Services	**$30.49**			**$30.49**
600 Supplies				
610 General Supplies	366.11			366.11
640 Books and Periodicals	1,561.75			1,561.75
Total Supplies	**$1,927.86**			**$1,927.86**
Total 2140 Psychological Services	**$106,955.27**			**$106,955.27**
2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	48,874.21			48,874.21
Total Personnel Services – Salaries	**$48,874.21**			**$48,874.21**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,496.84			3,496.84
230 PSERS Retirement Contributions	16,377.65			16,377.65
250 Unemployment Compensation	92.99			92.99
260 Workers' Compensation	236.24			236.24
270 Group Insurance – Self-Insurance	14,403.90			14,403.90

1057 - Linden El Sch

General Fund (10)

2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits	**$34,607.62**			**$34,607.62**
Total 2150 Speech Pathology and Audiology Services	**$83,481.83**			**$83,481.83**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				144.53
Total Purchased Professional and Technical Services				**$144.53**
500 Other Purchased Services				
580 Travel				59.59
Total Other Purchased Services				**$59.59**
800 Other Objects				
810 Dues and Fees				36.39
Total Other Objects				**$36.39**
Total 2160 Social Work Services				**$240.51**
2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	9,749.55			9,749.55
Total Personnel Services – Salaries	**$9,749.55**			**$9,749.55**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	707.24			707.24
230 PSERS Retirement Contributions	3,242.89			3,242.89
250 Unemployment Compensation	18.57			18.57
260 Workers' Compensation	66.65			66.65
270 Group Insurance – Self-Insurance	2,378.64			2,378.64
291 Other Retirement Plans	92.28			92.28
Total Personnel Services – Employee Benefits	**$6,506.27**			**$6,506.27**
300 Purchased Professional and Technical Services				
330 Other Professional Services	631.13			631.13
Total Purchased Professional and Technical Services	**$631.13**			**$631.13**
500 Other Purchased Services				
580 Travel	179.12			179.12
Total Other Purchased Services	**$179.12**			**$179.12**
600 Supplies				
610 General Supplies	306.76			306.76
630 Food	51.06			51.06
Total Supplies	**$357.82**			**$357.82**
800 Other Objects				

1057 - Linden El Sch

General Fund (10)

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	11.04			11.04
Total Other Objects	**$11.04**			**$11.04**
Total 2190 Other Student Services	**$17,434.93**			**$17,434.93**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	255,337.87			255,337.87
Total Personnel Services – Salaries	**$255,337.87**			**$255,337.87**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	18,972.22			18,972.22
230 PSERS Retirement Contributions	86,137.93			86,137.93
240 Tuition Reimbursement	4,626.34			4,626.34
250 Unemployment Compensation	486.07			486.07
260 Workers' Compensation	968.66			968.66
270 Group Insurance – Self-Insurance	45,947.59			45,947.59
291 Other Retirement Plans	1,141.02			1,141.02
Total Personnel Services – Employee Benefits	**$158,279.83**			**$158,279.83**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,254.92			1,254.92
330 Other Professional Services	83.74			83.74
340 Technical Services	5,416.88			5,416.88
360 Employee Training and Development Services	2,141.36		43.00	2,184.36
Total Purchased Professional and Technical Services	**$8,896.90**		**$43.00**	**$8,939.90**
400 Purchased Property Services				
430 Repairs and Maintenance Services	104.91			104.91
440 Rentals	56.22			56.22
Total Purchased Property Services	**$161.13**			**$161.13**
500 Other Purchased Services				
530 Communications	1,623.55			1,623.55
550 Printing and Binding	18.57			18.57
580 Travel	1,188.12			1,188.12
Total Other Purchased Services	**$2,830.24**			**$2,830.24**
600 Supplies				
610 General Supplies	1,359.21			1,359.21
630 Food	158.36			158.36
640 Books and Periodicals	5,338.80			5,338.80
650 Supplies & Fees – Technology Related	8,118.30			8,118.30
Total Supplies	**$14,974.67**			**$14,974.67**

1057 - Linden El Sch

General Fund (10)

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	17.91			17.91
Total Other Objects	**$17.91**			**$17.91**
Total 2200 Support Services – Instructional Staff	**$440,498.55**		**$43.00**	**$440,541.55**
2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	4,943.28			4,943.28
Total Personnel Services – Salaries	**$4,943.28**			**$4,943.28**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	361.78			361.78
230 PSERS Retirement Contributions	1,657.54			1,657.54
250 Unemployment Compensation	9.42			9.42
260 Workers' Compensation	(3.70)			(3.70)
270 Group Insurance – Self-Insurance	1,705.94			1,705.94
291 Other Retirement Plans	67.00			67.00
Total Personnel Services – Employee Benefits	**$3,797.98**			**$3,797.98**
600 Supplies				
610 General Supplies	519.96			519.96
Total Supplies	**$519.96**			**$519.96**
Total 2220 Technology Support Services	**$9,261.22**			**$9,261.22**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	42,584.28			42,584.28
Total Personnel Services – Salaries	**$42,584.28**			**$42,584.28**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,161.82			3,161.82
230 PSERS Retirement Contributions	14,167.23			14,167.23
250 Unemployment Compensation	81.26			81.26
260 Workers' Compensation	247.18			247.18
270 Group Insurance – Self-Insurance	9,948.64			9,948.64
291 Other Retirement Plans	171.77			171.77
Total Personnel Services – Employee Benefits	**$27,777.90**			**$27,777.90**
300 Purchased Professional and Technical Services				
340 Technical Services	952.32			952.32
Total Purchased Professional and Technical Services	**$952.32**			**$952.32**
400 Purchased Property Services				
430 Repairs and Maintenance Services	104.91			104.91
Total Purchased Property Services	**$104.91**			**$104.91**

1057 - Linden El Sch

General Fund (10)

2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications	1,623.55			1,623.55
580 Travel	402.59			402.59
Total Other Purchased Services	**$2,026.14**			**$2,026.14**
600 Supplies				
610 General Supplies	302.57			302.57
640 Books and Periodicals	2,054.43			2,054.43
650 Supplies & Fees – Technology Related	7,934.19			7,934.19
Total Supplies	**$10,291.19**			**$10,291.19**
Total 2240 Computer-Assisted Instruction Support Services	**$83,736.74**			**$83,736.74**

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	111,698.31			111,698.31
Total Personnel Services – Salaries	**$111,698.31**			**$111,698.31**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	8,336.19			8,336.19
230 PSERS Retirement Contributions	37,865.67			37,865.67
250 Unemployment Compensation	212.28			212.28
260 Workers' Compensation	540.19			540.19
270 Group Insurance – Self-Insurance	16,268.25			16,268.25
Total Personnel Services – Employee Benefits	**$63,222.58**			**$63,222.58**
600 Supplies				
610 General Supplies	324.82			324.82
640 Books and Periodicals	3,246.79			3,246.79
Total Supplies	**$3,571.61**			**$3,571.61**
Total 2250 School Library Services	**$178,492.50**			**$178,492.50**

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	37,070.26			37,070.26
Total Personnel Services – Salaries	**$37,070.26**			**$37,070.26**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,734.67			2,734.67
230 PSERS Retirement Contributions	12,721.63			12,721.63
250 Unemployment Compensation	70.58			70.58
260 Workers' Compensation	86.09			86.09
270 Group Insurance – Self-Insurance	7,805.74			7,805.74
291 Other Retirement Plans	403.07			403.07
Total Personnel Services – Employee Benefits	**$23,821.78**			**$23,821.78**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	439.46			439.46

1057 - Linden El Sch

General Fund (10)

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services	**$439.46**			**$439.46**
500 Other Purchased Services				
580 Travel	145.86			145.86
Total Other Purchased Services	**$145.86**			**$145.86**
600 Supplies				
650 Supplies & Fees – Technology Related	184.11			184.11
Total Supplies	**$184.11**			**$184.11**
800 Other Objects				
810 Dues and Fees	12.35			12.35
Total Other Objects	**$12.35**			**$12.35**
Total 2260 Instruction and Curriculum Development Services	**$61,673.82**			**$61,673.82**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	29,849.73			29,849.73
Total Personnel Services – Salaries	**$29,849.73**			**$29,849.73**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,199.95			2,199.95
230 PSERS Retirement Contributions	10,111.48			10,111.48
240 Tuition Reimbursement	4,626.34			4,626.34
250 Unemployment Compensation	56.78			56.78
260 Workers' Compensation	85.84			85.84
270 Group Insurance – Self-Insurance	5,909.65			5,909.65
Total Personnel Services – Employee Benefits	**$22,990.04**			**$22,990.04**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	815.46			815.46
330 Other Professional Services	83.74			83.74
340 Technical Services	4,464.56			4,464.56
360 Employee Training and Development Services	2,141.36		43.00	2,184.36
Total Purchased Professional and Technical Services	**$7,505.12**		**$43.00**	**$7,548.12**
400 Purchased Property Services				
440 Rentals	56.22			56.22
Total Purchased Property Services	**$56.22**			**$56.22**
500 Other Purchased Services				
550 Printing and Binding	18.57			18.57
580 Travel	639.67			639.67
Total Other Purchased Services	**$658.24**			**$658.24**
600 Supplies				
610 General Supplies	211.86			211.86
630 Food	158.36			158.36

1057 - Linden El Sch

General Fund (10)

2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
640 Books and Periodicals	37.58			37.58
Total Supplies	**$407.80**			**$407.80**
800 Other Objects				
810 Dues and Fees	5.56			5.56
Total Other Objects	**$5.56**			**$5.56**
Total 2270 Instructional Staff Professional Development Services	**$61,472.71**		**$43.00**	**$61,515.71**
2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	29,192.01			29,192.01
Total Personnel Services – Salaries	**$29,192.01**			**$29,192.01**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,177.81			2,177.81
230 PSERS Retirement Contributions	9,614.38			9,614.38
250 Unemployment Compensation	55.75			55.75
260 Workers' Compensation	13.06			13.06
270 Group Insurance – Self-Insurance	4,309.37			4,309.37
291 Other Retirement Plans	499.18			499.18
Total Personnel Services – Employee Benefits	**$16,669.55**			**$16,669.55**
Total 2290 Other Instructional Staff Services	**$45,861.56**			**$45,861.56**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	270,922.34			298,042.17
Total Personnel Services – Salaries	**$270,922.34**			**$298,042.17**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	19,992.19			21,923.96
230 PSERS Retirement Contributions	90,971.40			97,689.69
250 Unemployment Compensation	518.02			563.07
260 Workers' Compensation	269.84			158.29
270 Group Insurance – Self-Insurance	60,979.52			63,721.10
291 Other Retirement Plans	4,184.63			4,797.61
Total Personnel Services – Employee Benefits	**$176,915.60**			**$188,853.72**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				19,087.28
330 Other Professional Services				39,545.81
340 Technical Services				350.81
Total Purchased Professional and Technical Services				**$58,983.90**
400 Purchased Property Services				
430 Repairs and Maintenance Services				21.23
440 Rentals				(406.87)

1057 - Linden El Sch

General Fund (10)

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Property Services				**($385.64)**
500 Other Purchased Services				
520 Insurance – General				7,600.63
530 Communications				664.53
549 Other Advertising/Public Relations				118.44
550 Printing and Binding				656.42
580 Travel	32.98			351.33
Total Other Purchased Services	**$32.98**			**$9,391.35**
600 Supplies				
610 General Supplies	12,197.91			12,457.00
630 Food	1,262.37			1,568.14
640 Books and Periodicals				4.73
650 Supplies & Fees – Technology Related				205.41
Total Supplies	**$13,460.28**			**$14,235.28**
800 Other Objects				
810 Dues and Fees	470.00			1,390.00
820 Claims and Judgments Against the LEA				346.11
Total Other Objects	**$470.00**			**$1,736.11**
Total 2300 Support Services – Administration	**$461,801.20**			**$570,856.89**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				7,600.63
549 Other Advertising/Public Relations				48.18
Total Other Purchased Services				**$7,648.81**
800 Other Objects				
810 Dues and Fees				817.52
820 Claims and Judgments Against the LEA				346.11
Total Other Objects				**$1,163.63**
Total 2310 Board Services				**$8,812.44**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,420.32
Total Personnel Services – Salaries				**$3,420.32**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				261.65
260 Workers' Compensation				(25.47)
Total Personnel Services – Employee Benefits				**$236.18**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				19,022.87

1057 - Linden El Sch

General Fund (10)

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$19,022.87**
500 Other Purchased Services				
530 Communications				215.04
550 Printing and Binding				301.33
Total Other Purchased Services				**$516.37**
Total 2330 Tax Assessment and Collection Services				**$23,195.74**
2340 Staff Relations and Negotiations Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9,923.82
Total Purchased Professional and Technical Services				**$9,923.82**
500 Other Purchased Services				
550 Printing and Binding				4.66
Total Other Purchased Services				**$4.66**
600 Supplies				
610 General Supplies				3.97
Total Supplies				**$3.97**
Total 2340 Staff Relations and Negotiations Services				**$9,932.45**
2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				22,575.81
Total Purchased Professional and Technical Services				**$22,575.81**
Total 2350 Legal and Accounting Services				**$22,575.81**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				20,912.84
Total Personnel Services – Salaries				**$20,912.84**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,458.57
230 PSERS Retirement Contributions				6,675.83
250 Unemployment Compensation				39.80
260 Workers' Compensation				(104.98)
270 Group Insurance – Self-Insurance				2,765.21
291 Other Retirement Plans				560.33
Total Personnel Services – Employee Benefits				**$11,394.76**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,591.50
Total Purchased Professional and Technical Services				**$2,591.50**

1057 - Linden El Sch

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel				148.77
Total Other Purchased Services				**$148.77**
600 Supplies				
610 General Supplies				32.89
630 Food				261.32
640 Books and Periodicals				4.73
Total Supplies				**$298.94**
800 Other Objects				
810 Dues and Fees				21.73
Total Other Objects				**$21.73**
Total 2360 Office of the Superintendent / Executive Director Services				**$35,368.54**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,661.43
Total Personnel Services – Salaries				**$2,661.43**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				201.97
250 Unemployment Compensation				5.01
260 Workers' Compensation				12.89
270 Group Insurance – Self-Insurance				(23.63)
291 Other Retirement Plans				52.65
Total Personnel Services – Employee Benefits				**$248.89**
300 Purchased Professional and Technical Services				
330 Other Professional Services				86.77
340 Technical Services				350.81
Total Purchased Professional and Technical Services				**$437.58**
400 Purchased Property Services				
430 Repairs and Maintenance Services				21.23
Total Purchased Property Services				**$21.23**
500 Other Purchased Services				
530 Communications				225.44
549 Other Advertising/Public Relations				44.01
550 Printing and Binding				343.19
580 Travel				131.72
Total Other Purchased Services				**$744.36**
600 Supplies				
610 General Supplies				89.18
650 Supplies & Fees – Technology Related				205.41

1057 - Linden El Sch

General Fund (10)

2370 Community Relations Services	Elementary	Secondary	Federal	Total
Total Supplies				**$294.59**
800 Other Objects				
810 Dues and Fees				45.54
Total Other Objects				**$45.54**
Total 2370 Community Relations Services				**$4,453.62**
2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	270,922.34			270,922.34
Total Personnel Services – Salaries	**$270,922.34**			**$270,922.34**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	19,992.19			19,992.19
230 PSERS Retirement Contributions	90,971.40			90,971.40
250 Unemployment Compensation	518.02			518.02
260 Workers' Compensation	269.84			269.84
270 Group Insurance – Self-Insurance	60,979.52			60,979.52
291 Other Retirement Plans	4,184.63			4,184.63
Total Personnel Services – Employee Benefits	**$176,915.60**			**$176,915.60**
500 Other Purchased Services				
580 Travel	32.98			32.98
Total Other Purchased Services	**$32.98**			**$32.98**
600 Supplies				
610 General Supplies	12,197.91			12,197.91
630 Food	1,262.37			1,262.37
Total Supplies	**$13,460.28**			**$13,460.28**
800 Other Objects				
810 Dues and Fees	470.00			470.00
Total Other Objects	**$470.00**			**$470.00**
Total 2380 Office of the Principal Services	**$461,801.20**			**$461,801.20**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				125.24
Total Personnel Services – Salaries				**$125.24**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				9.58
230 PSERS Retirement Contributions				42.46
250 Unemployment Compensation				0.24
260 Workers' Compensation				6.01
Total Personnel Services – Employee Benefits				**$58.29**

1057 - Linden El Sch

General Fund (10)

2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				64.41
330 Other Professional Services				4,367.91
Total Purchased Professional and Technical Services				**$4,432.32**
400 Purchased Property Services				
440 Rentals				(406.87)
Total Purchased Property Services				**($406.87)**
500 Other Purchased Services				
530 Communications				224.05
549 Other Advertising/Public Relations				26.25
550 Printing and Binding				7.24
580 Travel				37.86
Total Other Purchased Services				**$295.40**
600 Supplies				
610 General Supplies				133.05
630 Food				44.45
Total Supplies				**$177.50**
800 Other Objects				
810 Dues and Fees				35.21
Total Other Objects				**$35.21**
Total 2390 Other Administration Services				**$4,717.09**
2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				87,380.48
Total Personnel Services – Salaries				**$87,380.48**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,196.81
230 PSERS Retirement Contributions				29,528.04
250 Unemployment Compensation				166.32
260 Workers' Compensation				894.60
270 Group Insurance – Self-Insurance				41,559.29
291 Other Retirement Plans				17.80
Total Personnel Services – Employee Benefits				**$78,362.86**
300 Purchased Professional and Technical Services				
330 Other Professional Services				506.71
Total Purchased Professional and Technical Services				**$506.71**
400 Purchased Property Services				
430 Repairs and Maintenance Services				14.45
Total Purchased Property Services				**$14.45**

1057 - Linden El Sch

General Fund (10)

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				15.88
Total Other Purchased Services				**$15.88**
600 Supplies				
610 General Supplies				1,402.69
630 Food				18.41
Total Supplies				**$1,421.10**
800 Other Objects				
810 Dues and Fees				52.39
Total Other Objects				**$52.39**
Total 2400 Support Services – Pupil Health				**$167,753.87**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				87,380.48
Total Personnel Services – Salaries				**$87,380.48**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,196.81
230 PSERS Retirement Contributions				29,528.04
250 Unemployment Compensation				166.32
260 Workers' Compensation				894.60
270 Group Insurance – Self-Insurance				41,559.29
291 Other Retirement Plans				17.80
Total Personnel Services – Employee Benefits				**$78,362.86**
300 Purchased Professional and Technical Services				
330 Other Professional Services				506.71
Total Purchased Professional and Technical Services				**$506.71**
400 Purchased Property Services				
430 Repairs and Maintenance Services				14.45
Total Purchased Property Services				**$14.45**
500 Other Purchased Services				
580 Travel				15.88
Total Other Purchased Services				**$15.88**
600 Supplies				
610 General Supplies				1,402.69
630 Food				18.41
Total Supplies				**$1,421.10**
800 Other Objects				
810 Dues and Fees				52.39

1057 - Linden El Sch

General Fund (10)

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$52.39**
Total 2440 Nursing Services				**$167,753.87**
2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				28,560.96
Total Personnel Services – Salaries				**$28,560.96**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,085.03
230 PSERS Retirement Contributions				9,550.04
250 Unemployment Compensation				54.92
260 Workers' Compensation				72.51
270 Group Insurance – Self-Insurance				6,233.84
291 Other Retirement Plans				416.46
Total Personnel Services – Employee Benefits				**$18,412.80**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,381.96
Total Purchased Professional and Technical Services				**$4,381.96**
400 Purchased Property Services				
430 Repairs and Maintenance Services				32.10
Total Purchased Property Services				**$32.10**
500 Other Purchased Services				
520 Insurance – General				111.65
530 Communications				97.37
549 Other Advertising/Public Relations				232.98
580 Travel				42.19
Total Other Purchased Services				**$484.19**
600 Supplies				
610 General Supplies				666.16
630 Food				121.70
650 Supplies & Fees – Technology Related				2.12
Total Supplies				**$789.98**
800 Other Objects				
810 Dues and Fees				118.54
Total Other Objects				**$118.54**
Total 2500 Support Services – Business				**$52,780.53**
2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				28,560.96

1057 - Linden El Sch

General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries				**$28,560.96**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,085.03
230 PSERS Retirement Contributions				9,550.04
250 Unemployment Compensation				54.92
260 Workers' Compensation				72.51
270 Group Insurance – Self-Insurance				6,233.84
291 Other Retirement Plans				416.46
Total Personnel Services – Employee Benefits				**$18,412.80**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,381.96
Total Purchased Professional and Technical Services				**$4,381.96**
400 Purchased Property Services				
430 Repairs and Maintenance Services				32.10
Total Purchased Property Services				**$32.10**
500 Other Purchased Services				
520 Insurance – General				111.65
530 Communications				97.37
549 Other Advertising/Public Relations				232.98
580 Travel				42.19
Total Other Purchased Services				**$484.19**
600 Supplies				
610 General Supplies				666.16
630 Food				121.70
650 Supplies & Fees – Technology Related				2.12
Total Supplies				**$789.98**
800 Other Objects				
810 Dues and Fees				118.54
Total Other Objects				**$118.54**
Total 2510 Fiscal Services				**$52,780.53**
2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,914.97
Total Personnel Services – Salaries				**$3,914.97**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				267.96
230 PSERS Retirement Contributions				1,305.37
250 Unemployment Compensation				7.84
260 Workers' Compensation				(10.21)
270 Group Insurance – Self-Insurance				537.33

1057 - Linden El Sch

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				117.83
Total Personnel Services – Employee Benefits				**$2,226.12**
Total 2511 Supervision of Fiscal Services - Head of Component				**$6,141.09**

2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				24,645.99
Total Personnel Services – Salaries				**$24,645.99**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,817.07
230 PSERS Retirement Contributions				8,244.67
250 Unemployment Compensation				47.08
260 Workers' Compensation				82.72
270 Group Insurance – Self-Insurance				5,696.51
291 Other Retirement Plans				298.63
Total Personnel Services – Employee Benefits				**$16,186.68**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,381.96
Total Purchased Professional and Technical Services				**$4,381.96**
400 Purchased Property Services				
430 Repairs and Maintenance Services				32.10
Total Purchased Property Services				**$32.10**
500 Other Purchased Services				
520 Insurance – General				111.65
530 Communications				97.37
549 Other Advertising/Public Relations				232.98
580 Travel				42.19
Total Other Purchased Services				**$484.19**
600 Supplies				
610 General Supplies				666.16
630 Food				121.70
650 Supplies & Fees – Technology Related				2.12
Total Supplies				**$789.98**
800 Other Objects				
810 Dues and Fees				118.54
Total Other Objects				**$118.54**
Total 2515 Financial Accounting Services				**$46,639.44**

1057 - Linden El Sch

General Fund (10)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				254,009.03
Total Personnel Services – Salaries				**$254,009.03**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				19,500.16
230 PSERS Retirement Contributions				86,442.09
250 Unemployment Compensation				490.83
260 Workers' Compensation				1,321.61
270 Group Insurance – Self-Insurance				69,142.61
291 Other Retirement Plans				511.47
Total Personnel Services – Employee Benefits				**$177,408.77**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,277.88
350 Security / Safety Services				8,440.92
Total Purchased Professional and Technical Services				**$11,718.80**
400 Purchased Property Services				
410 Cleaning Services				15,191.61
420 Utility Services				9,158.76
430 Repairs and Maintenance Services				51,679.06
440 Rentals				431.94
460 Extermination Services				964.11
490 Other Purchased Property Services				11,490.08
Total Purchased Property Services				**$88,915.56**
500 Other Purchased Services				
529 Other Insurance				21,017.86
530 Communications				0.42
550 Printing and Binding				144.87
580 Travel				160.04
Total Other Purchased Services				**$21,323.19**
600 Supplies				
610 General Supplies	43,713.14		9.00	43,722.14
620 Energy				66,991.36
630 Food				58.30
650 Supplies & Fees – Technology Related				4,729.91
Total Supplies	**$43,713.14**		**$9.00**	**$115,501.71**
800 Other Objects				
810 Dues and Fees				62.91
Total Other Objects				**$62.91**
Total 2600 Operation and Maintenance of Plant Services	**$43,713.14**		**$9.00**	**$668,939.97**

1057 - Linden El Sch

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,814.68
Total Personnel Services – Salaries				**$3,814.68**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				284.19
230 PSERS Retirement Contributions				1,283.35
250 Unemployment Compensation				7.34
260 Workers' Compensation				(6.21)
270 Group Insurance – Self-Insurance				654.16
291 Other Retirement Plans				75.71
Total Personnel Services – Employee Benefits				**$2,298.54**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$6,113.22**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,814.68
Total Personnel Services – Salaries				**$3,814.68**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				284.19
230 PSERS Retirement Contributions				1,283.35
250 Unemployment Compensation				7.34
260 Workers' Compensation				(6.21)
270 Group Insurance – Self-Insurance				654.16
291 Other Retirement Plans				75.71
Total Personnel Services – Employee Benefits				**$2,298.54**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$6,113.22**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				250,194.35
Total Personnel Services – Salaries				**$250,194.35**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				19,215.97
230 PSERS Retirement Contributions				85,158.74
250 Unemployment Compensation				483.49
260 Workers' Compensation				1,327.82
270 Group Insurance – Self-Insurance				68,488.45
291 Other Retirement Plans				435.76
Total Personnel Services – Employee Benefits				**$175,110.23**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,277.88
350 Security / Safety Services				8,440.92

1057 - Linden El Sch

General Fund (10)

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$11,718.80**
400 Purchased Property Services				
410 Cleaning Services				15,191.61
420 Utility Services				9,158.76
430 Repairs and Maintenance Services				51,679.06
440 Rentals				431.94
460 Extermination Services				964.11
490 Other Purchased Property Services				11,490.08
Total Purchased Property Services				**$88,915.56**
500 Other Purchased Services				
529 Other Insurance				21,017.86
530 Communications				0.42
550 Printing and Binding				144.87
580 Travel				160.04
Total Other Purchased Services				**$21,323.19**
600 Supplies				
610 General Supplies	43,713.14		9.00	43,722.14
620 Energy				66,991.36
630 Food				58.30
650 Supplies & Fees – Technology Related				4,729.91
Total Supplies	**$43,713.14**		**$9.00**	**$115,501.71**
800 Other Objects				
810 Dues and Fees				62.91
Total Other Objects				**$62.91**
Total 2620 Operation of Buildings Services	**$43,713.14**		**$9.00**	**$662,826.75**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				156,687.74
Total Personnel Services – Salaries				**$156,687.74**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				11,240.45
230 PSERS Retirement Contributions				50,336.10
250 Unemployment Compensation				297.90
260 Workers' Compensation				1,210.11
270 Group Insurance – Self-Insurance				43,532.09
291 Other Retirement Plans				110.00
Total Personnel Services – Employee Benefits				**$106,726.65**
300 Purchased Professional and Technical Services				
330 Other Professional Services				281.80
Total Purchased Professional and Technical Services				**$281.80**

1057 - Linden El Sch

General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
410 Cleaning Services				144.49
430 Repairs and Maintenance Services				1,064.16
440 Rentals				191.83
Total Purchased Property Services				**$1,400.48**
500 Other Purchased Services				
513 Contracted Carriers				159,428.04
516 Student Transportation Services From the IU				38,608.78
522 Automotive Liability Insurance				5,308.75
530 Communications				71.61
550 Printing and Binding				7.35
Total Other Purchased Services				**$203,424.53**
600 Supplies				
610 General Supplies				8,689.53
620 Energy				9,097.53
630 Food				20.12
650 Supplies & Fees – Technology Related				2,923.71
Total Supplies				**$20,730.89**
Total 2700 Student Transportation Services				**$489,252.09**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,881.28
Total Personnel Services – Salaries				**$2,881.28**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				204.38
230 PSERS Retirement Contributions				886.78
250 Unemployment Compensation				5.15
260 Workers' Compensation				(4.09)
270 Group Insurance – Self-Insurance				450.28
291 Other Retirement Plans				52.71
Total Personnel Services – Employee Benefits				**$1,595.21**
Total 2710 Supervision of Student Transportation Services				**$4,476.49**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,881.28
Total Personnel Services – Salaries				**$2,881.28**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				204.38
230 PSERS Retirement Contributions				886.78
250 Unemployment Compensation				5.15

1057 - Linden El Sch

General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				(4.09)
270 Group Insurance – Self-Insurance				450.28
291 Other Retirement Plans				52.71
Total Personnel Services – Employee Benefits				**$1,595.21**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$4,476.49**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				153,806.46
Total Personnel Services – Salaries				**$153,806.46**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				11,036.07
230 PSERS Retirement Contributions				49,449.32
250 Unemployment Compensation				292.75
260 Workers' Compensation				1,214.20
270 Group Insurance – Self-Insurance				43,081.81
291 Other Retirement Plans				57.29
Total Personnel Services – Employee Benefits				**$105,131.44**
300 Purchased Professional and Technical Services				
330 Other Professional Services				281.80
Total Purchased Professional and Technical Services				**$281.80**
400 Purchased Property Services				
410 Cleaning Services				144.49
430 Repairs and Maintenance Services				1,064.16
440 Rentals				191.83
Total Purchased Property Services				**$1,400.48**
500 Other Purchased Services				
513 Contracted Carriers				159,428.04
516 Student Transportation Services From the IU				38,608.78
522 Automotive Liability Insurance				5,308.75
530 Communications				71.61
550 Printing and Binding				7.35
Total Other Purchased Services				**$203,424.53**
600 Supplies				
610 General Supplies				8,689.53
620 Energy				9,097.53
630 Food				20.12
650 Supplies & Fees – Technology Related				2,923.71

1057 - Linden El Sch

General Fund (10)

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$20,730.89**
Total 2720 Vehicle Operation Services				**$484,775.60**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				33,263.31
Total Personnel Services – Salaries				**$33,263.31**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,409.30
230 PSERS Retirement Contributions				10,684.35
240 Tuition Reimbursement				973.15
250 Unemployment Compensation				63.52
260 Workers' Compensation				106.72
270 Group Insurance – Self-Insurance				8,204.04
291 Other Retirement Plans				407.44
Total Personnel Services – Employee Benefits				**$22,848.52**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,100.09
340 Technical Services				3,931.45
350 Security / Safety Services				1,054.53
360 Employee Training and Development Services				188.37
Total Purchased Professional and Technical Services				**$9,274.44**
400 Purchased Property Services				
430 Repairs and Maintenance Services				18,988.60
440 Rentals				(4,647.03)
Total Purchased Property Services				**$14,341.57**
500 Other Purchased Services				
530 Communications				19,486.33
549 Other Advertising/Public Relations				238.26
550 Printing and Binding				0.60
580 Travel				56.70
Total Other Purchased Services				**$19,781.89**
600 Supplies				
610 General Supplies				3,932.53
630 Food				58.02
640 Books and Periodicals				116.79
650 Supplies & Fees – Technology Related				13,229.66
Total Supplies				**$17,337.00**
800 Other Objects				

1057 - Linden El Sch

General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				231.17
890 Miscellaneous Expenditures				0.22
Total Other Objects				**$231.39**
Total 2800 Support Services – Central				**$117,078.12**
2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,391.77
Total Personnel Services – Salaries				**$9,391.77**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				679.56
230 PSERS Retirement Contributions				3,144.49
250 Unemployment Compensation				17.89
260 Workers' Compensation				11.39
270 Group Insurance – Self-Insurance				2,842.51
291 Other Retirement Plans				103.32
Total Personnel Services – Employee Benefits				**$6,799.16**
300 Purchased Professional and Technical Services				
340 Technical Services				3,931.45
350 Security / Safety Services				1,054.53
Total Purchased Professional and Technical Services				**$4,985.98**
400 Purchased Property Services				
430 Repairs and Maintenance Services				18,988.60
440 Rentals				(4,647.03)
Total Purchased Property Services				**$14,341.57**
500 Other Purchased Services				
530 Communications				19,486.33
550 Printing and Binding				0.60
580 Travel				22.15
Total Other Purchased Services				**$19,509.08**
600 Supplies				
610 General Supplies				3,821.71
630 Food				35.68
650 Supplies & Fees – Technology Related				13,229.66
Total Supplies				**$17,087.05**
800 Other Objects				
810 Dues and Fees				35.28

1057 - Linden El Sch

General Fund (10)

2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$35.28**
Total 2810 Planning, Research, Development and Evaluation Services				**$72,149.89**
2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,078.03
Total Personnel Services – Salaries				**$4,078.03**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				289.45
230 PSERS Retirement Contributions				1,384.38
250 Unemployment Compensation				7.97
260 Workers' Compensation				(8.34)
270 Group Insurance – Self-Insurance				519.69
291 Other Retirement Plans				80.98
Total Personnel Services – Employee Benefits				**$2,274.13**
Total 2820 Information Services				**$6,352.16**
2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,078.03
Total Personnel Services – Salaries				**$4,078.03**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				289.45
230 PSERS Retirement Contributions				1,384.38
250 Unemployment Compensation				7.97
260 Workers' Compensation				(8.34)
270 Group Insurance – Self-Insurance				519.69
291 Other Retirement Plans				80.98
Total Personnel Services – Employee Benefits				**$2,274.13**
Total 2821 Supervision of Information Services				**$6,352.16**
2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				19,793.51
Total Personnel Services – Salaries				**$19,793.51**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,440.29
230 PSERS Retirement Contributions				6,155.48
240 Tuition Reimbursement				973.15
250 Unemployment Compensation				37.66
260 Workers' Compensation				103.67
270 Group Insurance – Self-Insurance				4,841.84

1057 - Linden El Sch

General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				223.14
Total Personnel Services – Employee Benefits				**$13,775.23**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,100.09
360 Employee Training and Development Services				188.37
Total Purchased Professional and Technical Services				**$4,288.46**
500 Other Purchased Services				
549 Other Advertising/Public Relations				238.26
580 Travel				34.55
Total Other Purchased Services				**$272.81**
600 Supplies				
610 General Supplies				110.82
630 Food				22.34
640 Books and Periodicals				116.79
Total Supplies				**$249.95**
800 Other Objects				
810 Dues and Fees				195.89
890 Miscellaneous Expenditures				0.22
Total Other Objects				**$196.11**
Total 2830 Staff Services				**$38,576.07**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,096.13
Total Personnel Services – Salaries				**$4,096.13**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				301.13
230 PSERS Retirement Contributions				1,069.88
250 Unemployment Compensation				8.13
260 Workers' Compensation				(2.84)
270 Group Insurance – Self-Insurance				483.87
291 Other Retirement Plans				82.53
Total Personnel Services – Employee Benefits				**$1,942.70**
Total 2831 Supervision of Staff Services				**$6,038.83**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,697.38
Total Personnel Services – Salaries				**$15,697.38**

1057 - Linden El Sch

General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,139.16
230 PSERS Retirement Contributions				5,085.60
250 Unemployment Compensation				29.53
260 Workers' Compensation				106.51
270 Group Insurance – Self-Insurance				4,357.97
291 Other Retirement Plans				140.61
Total Personnel Services – Employee Benefits				**$10,859.38**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,100.09
Total Purchased Professional and Technical Services				**$4,100.09**
500 Other Purchased Services				
549 Other Advertising/Public Relations				238.26
580 Travel				34.55
Total Other Purchased Services				**$272.81**
600 Supplies				
610 General Supplies				110.82
630 Food				22.34
640 Books and Periodicals				116.79
Total Supplies				**$249.95**
800 Other Objects				
810 Dues and Fees				195.89
890 Miscellaneous Expenditures				0.22
Total Other Objects				**$196.11**
Total 2832 Recruitment and Placement Services				**$31,375.72**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				1,056.71
Total Personnel Services – Employee Benefits				**$1,056.71**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				10.74
Total Purchased Professional and Technical Services				**$10.74**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$1,067.45**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				(83.56)
Total Personnel Services – Employee Benefits				**($83.56)**
300 Purchased Professional and Technical Services				

1057 - Linden El Sch

General Fund (10)

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				177.63
Total Purchased Professional and Technical Services				**$177.63**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$94.07**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				3,014.48
596 Direct Payments To Intermediate Units				1,914.54
Total Other Purchased Services				**$4,929.02**
Total 2900 Other Support Services				**$4,929.02**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				3,014.48
596 Direct Payments To Intermediate Units				1,914.54
Total Other Purchased Services				**$4,929.02**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$4,929.02**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	7,643.65
130 Professional – Other	20,243.85
150 Office / Clerical	2,471.36
190 Instructional Assistant	3,201.14
Total Personnel Services – Salaries	**$33,560.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	2,481.80
230 PSERS Retirement Contributions	10,926.91
250 Unemployment Compensation	64.01
260 Workers' Compensation	121.20
270 Group Insurance – Self-Insurance	6,287.75
291 Other Retirement Plans	124.54
Total Personnel Services – Employee Benefits	**$20,006.21**
300 Purchased Professional and Technical Services	
330 Other Professional Services	13,755.39
Total Purchased Professional and Technical Services	**$13,755.39**
500 Other Purchased Services	
580 Travel	1,389.94
Total Other Purchased Services	**$1,389.94**

1057 - Linden El Sch

General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
600 Supplies				
610 General Supplies				1,961.97
Total Supplies				**$1,961.97**
800 Other Objects				
810 Dues and Fees				517.99
Total Other Objects				**$517.99**
Total 3000 Operation of Non-Instructional Services				**$71,191.50**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				7,643.65
130 Professional – Other				20,243.85
150 Office / Clerical				2,471.36
190 Instructional Assistant				3,201.14
Total Personnel Services – Salaries				**$33,560.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,481.80
230 PSERS Retirement Contributions				10,926.91
250 Unemployment Compensation				64.01
260 Workers' Compensation				121.20
270 Group Insurance – Self-Insurance				6,287.75
291 Other Retirement Plans				124.54
Total Personnel Services – Employee Benefits				**$20,006.21**
300 Purchased Professional and Technical Services				
330 Other Professional Services				13,755.39
Total Purchased Professional and Technical Services				**$13,755.39**
500 Other Purchased Services				
580 Travel				1,389.94
Total Other Purchased Services				**$1,389.94**
600 Supplies				
610 General Supplies				1,961.97
Total Supplies				**$1,961.97**
800 Other Objects				
810 Dues and Fees				517.99
Total Other Objects				**$517.99**
Total 3200 Student Activities				**$71,191.50**

Other Capital Projects Fund (39)

2000 Support Services				**Total**
600 Supplies				
610 General Supplies				40,834.03

1057 - Linden El Sch

Other Capital Projects Fund (39)

2000 Support Services				**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				84,269.60
Total Supplies				**$125,103.63**
800 Other Objects				
810 Dues and Fees				8,386.28
Total Other Objects				**$8,386.28**
Total 2000 Support Services				**$133,489.91**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	40,834.03			40,834.03
650 Supplies & Fees – Technology Related	84,269.60			84,269.60
Total Supplies	**$125,103.63**			**$125,103.63**
Total 2200 Support Services – Instructional Staff	**$125,103.63**			**$125,103.63**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	40,834.03			40,834.03
650 Supplies & Fees – Technology Related	84,269.60			84,269.60
Total Supplies	**$125,103.63**			**$125,103.63**
Total 2240 Computer-Assisted Instruction Support Services	**$125,103.63**			**$125,103.63**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				8,386.28
Total Other Objects				**$8,386.28**
Total 2300 Support Services – Administration				**$8,386.28**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				8,386.28
Total Other Objects				**$8,386.28**
Total 2390 Other Administration Services				**$8,386.28**

1081 - Butler El Sch

General Fund (10)

1000 Instruction				**Total**
100 Personnel Services – Salaries				
120 Professional – Educational				5,270,933.75
190 Instructional Assistant				693,925.05
Total Personnel Services – Salaries				**$5,964,858.80**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12,220.49
220 Social Security Contributions				438,568.29
230 PSERS Retirement Contributions				2,017,156.13
250 Unemployment Compensation				12,018.93
260 Workers' Compensation				37,244.63
270 Group Insurance – Self-Insurance				1,311,272.70
Total Personnel Services – Employee Benefits				**$3,828,481.17**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				410.93
329 Professional Educational Services – Other				100,810.83
330 Other Professional Services				4,530.38
Total Purchased Professional and Technical Services				**$105,752.14**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,231.98
440 Rentals				3,080.28
Total Purchased Property Services				**$4,312.26**
500 Other Purchased Services				
550 Printing and Binding				8,971.30
580 Travel				2,961.92
Total Other Purchased Services				**$11,933.22**
600 Supplies				
610 General Supplies				73,916.59
620 Energy				17,550.04
640 Books and Periodicals				91,604.08
650 Supplies & Fees – Technology Related				56,821.20
Total Supplies				**$239,891.91**
800 Other Objects				
810 Dues and Fees				1,153.32
Total Other Objects				**$1,153.32**
Total 1000 Instruction				**$10,156,382.82**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	4,009,004.51		34,644.00	4,043,648.51
190 Instructional Assistant	221,444.30		4,016.00	225,460.30
Total Personnel Services – Salaries	**$4,230,448.81**		**$38,660.00**	**$4,269,108.81**

1081 - Butler El Sch

General Fund (10)

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	12,220.49			12,220.49
220 Social Security Contributions	314,527.87		1,386.43	315,914.30
230 PSERS Retirement Contributions	1,442,700.32		6,438.12	1,449,138.44
250 Unemployment Compensation	8,714.10		73.63	8,787.73
260 Workers' Compensation	22,414.49		490.40	22,904.89
270 Group Insurance – Self-Insurance	796,649.41		9,736.00	806,385.41
Total Personnel Services – Employee Benefits	**$2,597,226.68**		**$18,124.58**	**$2,615,351.26**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	4,294.80			4,294.80
330 Other Professional Services			480.00	480.00
Total Purchased Professional and Technical Services	**$4,294.80**		**$480.00**	**$4,774.80**
400 Purchased Property Services				
430 Repairs and Maintenance Services	1,141.54			1,141.54
440 Rentals	3,080.28			3,080.28
Total Purchased Property Services	**$4,221.82**			**$4,221.82**
500 Other Purchased Services				
550 Printing and Binding	8,960.99			8,960.99
580 Travel	1,003.71			1,003.71
Total Other Purchased Services	**$9,964.70**			**$9,964.70**
600 Supplies				
610 General Supplies	56,412.63		335.00	56,747.63
620 Energy	15,045.33			15,045.33
640 Books and Periodicals	91,604.08			91,604.08
650 Supplies & Fees – Technology Related	49,223.93			49,223.93
Total Supplies	**$212,285.97**		**$335.00**	**$212,620.97**
800 Other Objects				
810 Dues and Fees	979.83			979.83
Total Other Objects	**$979.83**			**$979.83**
Total 1100 Regular Programs – Elementary / Secondary	**$7,059,422.61**		**$57,599.58**	**$7,117,022.19**

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	4,009,004.51			4,009,004.51
190 Instructional Assistant	221,444.30			221,444.30
Total Personnel Services – Salaries	**$4,230,448.81**			**$4,230,448.81**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	12,220.49			12,220.49
220 Social Security Contributions	314,527.87			314,527.87
230 PSERS Retirement Contributions	1,442,700.32			1,442,700.32
250 Unemployment Compensation	8,714.10			8,714.10

1081 - Butler El Sch

General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	22,414.49			22,414.49
270 Group Insurance – Self-Insurance	796,649.41			796,649.41
Total Personnel Services – Employee Benefits	**$2,597,226.68**			**$2,597,226.68**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	4,294.80			4,294.80
Total Purchased Professional and Technical Services	**$4,294.80**			**$4,294.80**
400 Purchased Property Services				
430 Repairs and Maintenance Services	1,141.54			1,141.54
440 Rentals	3,080.28			3,080.28
Total Purchased Property Services	**$4,221.82**			**$4,221.82**
500 Other Purchased Services				
550 Printing and Binding	8,960.99			8,960.99
580 Travel	1,003.71			1,003.71
Total Other Purchased Services	**$9,964.70**			**$9,964.70**
600 Supplies				
610 General Supplies	56,412.63			56,412.63
620 Energy	15,045.33			15,045.33
640 Books and Periodicals	91,604.08			91,604.08
650 Supplies & Fees – Technology Related	49,223.93			49,223.93
Total Supplies	**$212,285.97**			**$212,285.97**
800 Other Objects				
810 Dues and Fees	979.83			979.83
Total Other Objects	**$979.83**			**$979.83**
Total 1110 Regular Programs	**$7,059,422.61**			**$7,059,422.61**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			34,644.00	34,644.00
190 Instructional Assistant			4,016.00	4,016.00
Total Personnel Services – Salaries			**$38,660.00**	**$38,660.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1,386.43	1,386.43
230 PSERS Retirement Contributions			6,438.12	6,438.12
250 Unemployment Compensation			73.63	73.63
260 Workers' Compensation			490.40	490.40
270 Group Insurance – Self-Insurance			9,736.00	9,736.00
Total Personnel Services – Employee Benefits			**$18,124.58**	**$18,124.58**
300 Purchased Professional and Technical Services				
330 Other Professional Services			480.00	480.00

1081 - Butler El Sch

General Fund (10)

1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services			**$480.00**	**$480.00**
600 Supplies				
610 General Supplies			335.00	335.00
Total Supplies			**$335.00**	**$335.00**
Total 1190 Federally-Funded Regular Programs			**$57,599.58**	**$57,599.58**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,042,966.90		67,809.00	1,110,775.90
190 Instructional Assistant	462,581.75		5,883.00	468,464.75
Total Personnel Services – Salaries	**$1,505,548.65**		**$73,692.00**	**$1,579,240.65**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	108,792.13		5,402.00	114,194.13
230 PSERS Retirement Contributions	503,966.47		24,668.00	528,634.47
250 Unemployment Compensation	2,868.39		141.00	3,009.39
260 Workers' Compensation	13,171.05		440.00	13,611.05
270 Group Insurance – Self-Insurance	460,248.83		16,221.00	476,469.83
Total Personnel Services – Employee Benefits	**$1,089,046.87**		**$46,872.00**	**$1,135,918.87**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	312.93		98.00	410.93
329 Professional Educational Services – Other	71,155.90		21,498.00	92,653.90
330 Other Professional Services	4,050.38			4,050.38
Total Purchased Professional and Technical Services	**$75,519.21**		**$21,596.00**	**$97,115.21**
400 Purchased Property Services				
430 Repairs and Maintenance Services	90.44			90.44
Total Purchased Property Services	**$90.44**			**$90.44**
500 Other Purchased Services				
550 Printing and Binding	10.31			10.31
580 Travel	1,911.56			1,911.56
Total Other Purchased Services	**$1,921.87**			**$1,921.87**
600 Supplies				
610 General Supplies	15,582.05		1,525.00	17,107.05
620 Energy	2,504.71			2,504.71
650 Supplies & Fees – Technology Related	7,543.08		24.00	7,567.08
Total Supplies	**$25,629.84**		**$1,549.00**	**$27,178.84**
800 Other Objects				
810 Dues and Fees	173.49			173.49
Total Other Objects	**$173.49**			**$173.49**
Total 1200 Special Programs – Elementary / Secondary	**$2,697,930.37**		**$143,709.00**	**$2,841,639.37**

1081 - Butler El Sch

General Fund (10)

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,686.49			2,686.49
190 Instructional Assistant	87,371.03			87,371.03
Total Personnel Services – Salaries	**$90,057.52**			**$90,057.52**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,247.77			6,247.77
230 PSERS Retirement Contributions	30,531.80			30,531.80
250 Unemployment Compensation	171.11			171.11
260 Workers' Compensation	1,342.03			1,342.03
270 Group Insurance – Self-Insurance	49,157.92			49,157.92
Total Personnel Services – Employee Benefits	**$87,450.63**			**$87,450.63**
600 Supplies				
610 General Supplies	1,666.98			1,666.98
Total Supplies	**$1,666.98**			**$1,666.98**
Total 1210 Life Skills Support	**$179,175.13**			**$179,175.13**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	84.97			84.97
Total Other Purchased Services	**$84.97**			**$84.97**
600 Supplies				
610 General Supplies	954.27			954.27
Total Supplies	**$954.27**			**$954.27**
Total 1220 Sensory Support	**$1,039.24**			**$1,039.24**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	103,480.43			103,480.43
190 Instructional Assistant	55,137.70			55,137.70
Total Personnel Services – Salaries	**$158,618.13**			**$158,618.13**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	11,275.99			11,275.99
230 PSERS Retirement Contributions	53,473.50			53,473.50
250 Unemployment Compensation	302.00			302.00
260 Workers' Compensation	1,359.49			1,359.49
270 Group Insurance – Self-Insurance	58,522.27			58,522.27
Total Personnel Services – Employee Benefits	**$124,933.25**			**$124,933.25**
600 Supplies				
610 General Supplies	2,230.14			2,230.14
Total Supplies	**$2,230.14**			**$2,230.14**
Total 1230 Emotional Support	**$285,781.52**			**$285,781.52**

1081 - Butler El Sch

General Fund (10)

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	931,627.39		67,809.00	999,436.39
190 Instructional Assistant	100,405.80		5,883.00	106,288.80
Total Personnel Services – Salaries	**$1,032,033.19**		**$73,692.00**	**$1,105,725.19**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	75,468.02		5,402.00	80,870.02
230 PSERS Retirement Contributions	345,450.37		24,668.00	370,118.37
250 Unemployment Compensation	1,968.03		141.00	2,109.03
260 Workers' Compensation	6,218.63		440.00	6,658.63
270 Group Insurance – Self-Insurance	241,375.78		16,221.00	257,596.78
Total Personnel Services – Employee Benefits	**$670,480.83**		**$46,872.00**	**$717,352.83**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	312.93		98.00	410.93
329 Professional Educational Services – Other	68,978.35		21,498.00	90,476.35
Total Purchased Professional and Technical Services	**$69,291.28**		**$21,596.00**	**$90,887.28**
500 Other Purchased Services				
580 Travel	16.57			16.57
Total Other Purchased Services	**$16.57**			**$16.57**
600 Supplies				
610 General Supplies	9,180.91		1,525.00	10,705.91
620 Energy	72.89			72.89
650 Supplies & Fees – Technology Related	661.50		24.00	685.50
Total Supplies	**$9,915.30**		**$1,549.00**	**$11,464.30**
Total 1240 Academic Support	**$1,781,737.17**		**$143,709.00**	**$1,925,446.17**

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	931,627.39		67,809.00	999,436.39
190 Instructional Assistant	100,405.80		5,883.00	106,288.80
Total Personnel Services – Salaries	**$1,032,033.19**		**$73,692.00**	**$1,105,725.19**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	75,468.02		5,402.00	80,870.02
230 PSERS Retirement Contributions	345,450.37		24,668.00	370,118.37
250 Unemployment Compensation	1,968.03		141.00	2,109.03
260 Workers' Compensation	6,218.63		440.00	6,658.63
270 Group Insurance – Self-Insurance	241,375.78		16,221.00	257,596.78
Total Personnel Services – Employee Benefits	**$670,480.83**		**$46,872.00**	**$717,352.83**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	312.93		98.00	410.93
329 Professional Educational Services – Other	68,978.35		21,498.00	90,476.35
Total Purchased Professional and Technical Services	**$69,291.28**		**$21,596.00**	**$90,887.28**

1081 - Butler El Sch

General Fund (10)

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	8,675.76		1,525.00	10,200.76
650 Supplies & Fees – Technology Related	661.50		24.00	685.50
Total Supplies	**$9,337.26**		**$1,549.00**	**$10,886.26**
Total 1241 Learning Support – Public	**$1,781,142.56**		**$143,709.00**	**$1,924,851.56**

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	16.57			16.57
Total Other Purchased Services	**$16.57**			**$16.57**
600 Supplies				
610 General Supplies	505.15			505.15
620 Energy	72.89			72.89
Total Supplies	**$578.04**			**$578.04**
Total 1243 Gifted Support	**$594.61**			**$594.61**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	5,172.59			5,172.59
190 Instructional Assistant	2,860.24			2,860.24
Total Personnel Services – Salaries	**$8,032.83**			**$8,032.83**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	576.78			576.78
230 PSERS Retirement Contributions	2,279.65			2,279.65
250 Unemployment Compensation	15.28			15.28
260 Workers' Compensation	54.96			54.96
270 Group Insurance – Self-Insurance	3,181.06			3,181.06
Total Personnel Services – Employee Benefits	**$6,107.73**			**$6,107.73**
Total 1270 Multi-Handicapped Support	**$14,140.56**			**$14,140.56**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant	216,806.98			216,806.98
Total Personnel Services – Salaries	**$216,806.98**			**$216,806.98**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	15,223.57			15,223.57
230 PSERS Retirement Contributions	72,231.15			72,231.15
250 Unemployment Compensation	411.97			411.97
260 Workers' Compensation	4,195.94			4,195.94
270 Group Insurance – Self-Insurance	108,011.80			108,011.80
Total Personnel Services – Employee Benefits	**$200,074.43**			**$200,074.43**

1081 - Butler El Sch

General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,177.55			2,177.55
330 Other Professional Services	4,050.38			4,050.38
Total Purchased Professional and Technical Services	**$6,227.93**			**$6,227.93**
400 Purchased Property Services				
430 Repairs and Maintenance Services	90.44			90.44
Total Purchased Property Services	**$90.44**			**$90.44**
500 Other Purchased Services				
550 Printing and Binding	10.31			10.31
580 Travel	1,810.02			1,810.02
Total Other Purchased Services	**$1,820.33**			**$1,820.33**
600 Supplies				
610 General Supplies	1,549.75			1,549.75
620 Energy	2,431.82			2,431.82
650 Supplies & Fees – Technology Related	6,881.58			6,881.58
Total Supplies	**$10,863.15**			**$10,863.15**
800 Other Objects				
810 Dues and Fees	173.49			173.49
Total Other Objects	**$173.49**			**$173.49**
Total 1290 Special Programs - Other Support	**$436,056.75**			**$436,056.75**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	116,509.34			116,509.34
Total Personnel Services – Salaries	**$116,509.34**			**$116,509.34**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	8,459.86			8,459.86
230 PSERS Retirement Contributions	39,383.22			39,383.22
250 Unemployment Compensation	221.81			221.81
260 Workers' Compensation	728.69			728.69
270 Group Insurance – Self-Insurance	28,417.46			28,417.46
Total Personnel Services – Employee Benefits	**$77,211.04**			**$77,211.04**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	3,862.13			3,862.13
Total Purchased Professional and Technical Services	**$3,862.13**			**$3,862.13**
500 Other Purchased Services				
580 Travel	46.65			46.65
Total Other Purchased Services	**$46.65**			**$46.65**
600 Supplies				

1081 - Butler El Sch

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	61.91			61.91
650 Supplies & Fees – Technology Related	30.19			30.19
Total Supplies	**$92.10**			**$92.10**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$197,721.26**			**$197,721.26**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	418.12			418.12
Total Personnel Services – Salaries	**$418.12**			**$418.12**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	31.24			31.24
230 PSERS Retirement Contributions	141.76			141.76
250 Unemployment Compensation	0.80			0.80
260 Workers' Compensation	17.70			17.70
270 Group Insurance – Self-Insurance	47.90			47.90
Total Personnel Services – Employee Benefits	**$239.40**			**$239.40**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	3,862.13			3,862.13
Total Purchased Professional and Technical Services	**$3,862.13**			**$3,862.13**
500 Other Purchased Services				
580 Travel	16.74			16.74
Total Other Purchased Services	**$16.74**			**$16.74**
Total 1430 Homebound Instruction	**$4,536.39**			**$4,536.39**

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	116,091.22			116,091.22
Total Personnel Services – Salaries	**$116,091.22**			**$116,091.22**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	8,428.62			8,428.62
230 PSERS Retirement Contributions	39,241.46			39,241.46
250 Unemployment Compensation	221.01			221.01
260 Workers' Compensation	710.99			710.99
270 Group Insurance – Self-Insurance	28,369.56			28,369.56
Total Personnel Services – Employee Benefits	**$76,971.64**			**$76,971.64**
500 Other Purchased Services				
580 Travel	29.91			29.91
Total Other Purchased Services	**$29.91**			**$29.91**

1081 - Butler El Sch

General Fund (10)

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	61.91			61.91
650 Supplies & Fees – Technology Related	30.19			30.19
Total Supplies	**$92.10**			**$92.10**
Total 1490 Additional Other Instructional Programs	**$193,184.87**			**$193,184.87**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	2,451,896.11
Total Personnel Services – Salaries	**$2,451,896.11**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	180,083.78
230 PSERS Retirement Contributions	816,216.10
240 Tuition Reimbursement	11,928.94
250 Unemployment Compensation	4,680.18
260 Workers' Compensation	10,250.23
270 Group Insurance – Self-Insurance	621,018.17
291 Other Retirement Plans	13,462.37
Total Personnel Services – Employee Benefits	**$1,657,639.77**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	40,662.82
329 Professional Educational Services – Other	4,159.83
330 Other Professional Services	115,957.19
340 Technical Services	23,664.96
350 Security / Safety Services	20,228.72
360 Employee Training and Development Services	5,104.16
390 Other Purchased Professional and Technical Services	307.90
Total Purchased Professional and Technical Services	**$210,085.58**
400 Purchased Property Services	
410 Cleaning Services	32,671.45
420 Utility Services	19,511.48
430 Repairs and Maintenance Services	154,269.19
440 Rentals	(9,318.03)
460 Extermination Services	2,053.90
490 Other Purchased Property Services	24,478.03
Total Purchased Property Services	**$223,666.02**
500 Other Purchased Services	
513 Contracted Carriers	398,570.10
516 Student Transportation Services From the IU	96,521.95
520 Insurance – General	16,429.94
522 Automotive Liability Insurance	11,309.56

1081 - Butler El Sch

General Fund (10)

2000 Support Services				**Total**
500 Other Purchased Services				
529 Other Insurance				44,775.64
530 Communications				47,042.82
549 Other Advertising/Public Relations				1,256.23
550 Printing and Binding				1,763.52
580 Travel				4,385.27
595 IU Payments By Withholding				6,421.93
596 Direct Payments To Intermediate Units				4,078.65
Total Other Purchased Services				**$632,555.61**
600 Supplies				
610 General Supplies				133,784.62
620 Energy				137,166.01
630 Food				1,866.71
640 Books and Periodicals				12,836.20
650 Supplies & Fees – Technology Related				62,225.95
Total Supplies				**$347,879.49**
800 Other Objects				
810 Dues and Fees				4,555.92
820 Claims and Judgments Against the LEA				737.34
890 Miscellaneous Expenditures				0.48
Total Other Objects				**$5,293.74**
Total 2000 Support Services				**$5,529,016.32**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	465,680.25			466,144.39
Total Personnel Services – Salaries	**$465,680.25**			**$466,144.39**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	33,044.41			33,085.80
230 PSERS Retirement Contributions	156,955.99			157,147.06
250 Unemployment Compensation	888.39			889.47
260 Workers' Compensation	704.25			715.57
270 Group Insurance – Self-Insurance	122,901.71			123,010.32
291 Other Retirement Plans	544.28			544.28
Total Personnel Services – Employee Benefits	**$315,039.03**			**$315,392.50**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,486.38			1,486.38
330 Other Professional Services	4,799.17			4,799.17
340 Technical Services	3,002.28			3,002.28
390 Other Purchased Professional and Technical Services				307.90
Total Purchased Professional and Technical Services	**$9,287.83**			**$9,595.73**

1081 - Butler El Sch

General Fund (10)

2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	446.54			573.48
Total Other Purchased Services	**$446.54**			**$573.48**
600 Supplies				
610 General Supplies	1,645.09			1,645.09
630 Food	108.78			108.78
640 Books and Periodicals	3,327.08			3,327.08
Total Supplies	**$5,080.95**			**$5,080.95**
800 Other Objects				
810 Dues and Fees	23.52			101.03
Total Other Objects	**$23.52**			**$101.03**
Total 2100 Support Services – Students	**$795,558.12**			**$796,888.08**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	15,307.75			15,307.75
Total Personnel Services – Salaries	**$15,307.75**			**$15,307.75**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,089.64			1,089.64
230 PSERS Retirement Contributions	4,818.69			4,818.69
250 Unemployment Compensation	29.70			29.70
260 Workers' Compensation	(26.47)			(26.47)
270 Group Insurance – Self-Insurance	4,110.41			4,110.41
291 Other Retirement Plans	347.69			347.69
Total Personnel Services – Employee Benefits	**$10,369.66**			**$10,369.66**
Total 2110 Supervision of Student Services	**$25,677.41**			**$25,677.41**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	8,554.74			8,554.74
Total Personnel Services – Salaries	**$8,554.74**			**$8,554.74**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	596.84			596.84
230 PSERS Retirement Contributions	2,567.20			2,567.20
250 Unemployment Compensation	16.85			16.85
260 Workers' Compensation	(17.76)			(17.76)
270 Group Insurance – Self-Insurance	2,705.55			2,705.55
291 Other Retirement Plans	213.87			213.87
Total Personnel Services – Employee Benefits	**$6,082.55**			**$6,082.55**
Total 2111 Supervision of Student Services – Head of Component	**$14,637.29**			**$14,637.29**

1081 - Butler El Sch

General Fund (10)

2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	6,753.01			6,753.01
Total Personnel Services – Salaries	**$6,753.01**			**$6,753.01**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	492.80			492.80
230 PSERS Retirement Contributions	2,251.49			2,251.49
250 Unemployment Compensation	12.85			12.85
260 Workers' Compensation	(8.71)			(8.71)
270 Group Insurance – Self-Insurance	1,404.86			1,404.86
291 Other Retirement Plans	133.82			133.82
Total Personnel Services – Employee Benefits	**$4,287.11**			**$4,287.11**
Total 2119 Supervision of Student Services – All Other Supervision	**$11,040.12**			**$11,040.12**
2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	205,988.59			205,988.59
Total Personnel Services – Salaries	**$205,988.59**			**$205,988.59**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	14,120.87			14,120.87
230 PSERS Retirement Contributions	69,830.02			69,830.02
250 Unemployment Compensation	392.92			392.92
260 Workers' Compensation	444.54			444.54
270 Group Insurance – Self-Insurance	61,545.74			61,545.74
Total Personnel Services – Employee Benefits	**$146,334.09**			**$146,334.09**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	685.93			685.93
340 Technical Services	3,002.28			3,002.28
Total Purchased Professional and Technical Services	**$3,688.21**			**$3,688.21**
600 Supplies				
610 General Supplies	211.65			211.65
Total Supplies	**$211.65**			**$211.65**
Total 2120 Guidance Services	**$356,222.54**			**$356,222.54**
2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				464.14
Total Personnel Services – Salaries				**$464.14**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				41.39
230 PSERS Retirement Contributions				191.07
250 Unemployment Compensation				1.08
260 Workers' Compensation				11.32

1081 - Butler El Sch

General Fund (10)

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				108.61
Total Personnel Services – Employee Benefits				**$353.47**
Total 2130 Attendance Services				**$817.61**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	119,494.08			119,494.08
Total Personnel Services – Salaries	**$119,494.08**			**$119,494.08**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	8,877.70			8,877.70
230 PSERS Retirement Contributions	40,508.44			40,508.44
250 Unemployment Compensation	228.12			228.12
260 Workers' Compensation	(359.09)			(359.09)
270 Group Insurance – Self-Insurance	21,492.68			21,492.68
Total Personnel Services – Employee Benefits	**$70,747.85**			**$70,747.85**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	800.45			800.45
330 Other Professional Services	3,454.64			3,454.64
Total Purchased Professional and Technical Services	**$4,255.09**			**$4,255.09**
500 Other Purchased Services				
580 Travel	64.96			64.96
Total Other Purchased Services	**$64.96**			**$64.96**
600 Supplies				
610 General Supplies	779.94			779.94
640 Books and Periodicals	3,327.08			3,327.08
Total Supplies	**$4,107.02**			**$4,107.02**
Total 2140 Psychological Services	**$198,669.00**			**$198,669.00**
2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	104,119.75			104,119.75
Total Personnel Services – Salaries	**$104,119.75**			**$104,119.75**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	7,449.53			7,449.53
230 PSERS Retirement Contributions	34,890.32			34,890.32
250 Unemployment Compensation	198.10			198.10
260 Workers' Compensation	503.27			503.27
270 Group Insurance – Self-Insurance	30,685.52			30,685.52

1081 - Butler El Sch

General Fund (10)

2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits	**$73,726.74**			**$73,726.74**
Total 2150 Speech Pathology and Audiology Services	**$177,846.49**			**$177,846.49**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				307.90
Total Purchased Professional and Technical Services				**$307.90**
500 Other Purchased Services				
580 Travel				126.94
Total Other Purchased Services				**$126.94**
800 Other Objects				
810 Dues and Fees				77.51
Total Other Objects				**$77.51**
Total 2160 Social Work Services				**$512.35**
2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	20,770.08			20,770.08
Total Personnel Services – Salaries	**$20,770.08**			**$20,770.08**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,506.67			1,506.67
230 PSERS Retirement Contributions	6,908.52			6,908.52
250 Unemployment Compensation	39.55			39.55
260 Workers' Compensation	142.00			142.00
270 Group Insurance – Self-Insurance	5,067.36			5,067.36
291 Other Retirement Plans	196.59			196.59
Total Personnel Services – Employee Benefits	**$13,860.69**			**$13,860.69**
300 Purchased Professional and Technical Services				
330 Other Professional Services	1,344.53			1,344.53
Total Purchased Professional and Technical Services	**$1,344.53**			**$1,344.53**
500 Other Purchased Services				
580 Travel	381.58			381.58
Total Other Purchased Services	**$381.58**			**$381.58**
600 Supplies				
610 General Supplies	653.50			653.50
630 Food	108.78			108.78
Total Supplies	**$762.28**			**$762.28**
800 Other Objects				

1081 - Butler El Sch

General Fund (10)

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	23.52			23.52
Total Other Objects	**$23.52**			**$23.52**
Total 2190 Other Student Services	**$37,142.68**			**$37,142.68**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	482,414.13			482,414.13
Total Personnel Services – Salaries	**$482,414.13**			**$482,414.13**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	35,835.84			35,835.84
230 PSERS Retirement Contributions	162,586.18			162,586.18
240 Tuition Reimbursement	9,855.77			9,855.77
250 Unemployment Compensation	921.88			921.88
260 Workers' Compensation	1,538.28			1,538.28
270 Group Insurance – Self-Insurance	90,949.17			90,949.17
291 Other Retirement Plans	2,430.79			2,430.79
Total Personnel Services – Employee Benefits	**$304,117.91**			**$304,117.91**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,673.45			2,673.45
330 Other Professional Services	178.39			178.39
340 Technical Services	11,539.93			11,539.93
360 Employee Training and Development Services	4,611.87		91.00	4,702.87
Total Purchased Professional and Technical Services	**$19,003.64**		**$91.00**	**$19,094.64**
400 Purchased Property Services				
430 Repairs and Maintenance Services	223.49			223.49
440 Rentals	119.76			119.76
Total Purchased Property Services	**$343.25**			**$343.25**
500 Other Purchased Services				
530 Communications	3,458.75			3,458.75
550 Printing and Binding	39.56			39.56
580 Travel	2,531.14			2,531.14
Total Other Purchased Services	**$6,029.45**			**$6,029.45**
600 Supplies				
610 General Supplies	3,127.29			3,127.29
630 Food	337.37			337.37
640 Books and Periodicals	9,250.25			9,250.25
650 Supplies & Fees – Technology Related	17,294.91			17,294.91
Total Supplies	**$30,009.82**			**$30,009.82**

1081 - Butler El Sch

General Fund (10)

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	38.15			38.15
Total Other Objects	**$38.15**			**$38.15**
Total 2200 Support Services – Instructional Staff	**$841,956.35**		**$91.00**	**$842,047.35**
2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	10,530.98			10,530.98
Total Personnel Services – Salaries	**$10,530.98**			**$10,530.98**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	770.73			770.73
230 PSERS Retirement Contributions	3,531.17			3,531.17
250 Unemployment Compensation	20.06			20.06
260 Workers' Compensation	(7.87)			(7.87)
270 Group Insurance – Self-Insurance	3,634.28			3,634.28
291 Other Retirement Plans	142.73			142.73
Total Personnel Services – Employee Benefits	**$8,091.10**			**$8,091.10**
600 Supplies				
610 General Supplies	1,554.16			1,554.16
Total Supplies	**$1,554.16**			**$1,554.16**
Total 2220 Technology Support Services	**$20,176.24**			**$20,176.24**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	90,369.47			90,369.47
Total Personnel Services – Salaries	**$90,369.47**			**$90,369.47**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,710.18			6,710.18
230 PSERS Retirement Contributions	30,062.53			30,062.53
250 Unemployment Compensation	172.45			172.45
260 Workers' Compensation	553.75			553.75
270 Group Insurance – Self-Insurance	21,088.33			21,088.33
291 Other Retirement Plans	365.94			365.94
Total Personnel Services – Employee Benefits	**$58,953.18**			**$58,953.18**
300 Purchased Professional and Technical Services				
340 Technical Services	2,028.79			2,028.79
Total Purchased Professional and Technical Services	**$2,028.79**			**$2,028.79**
400 Purchased Property Services				
430 Repairs and Maintenance Services	223.49			223.49
Total Purchased Property Services	**$223.49**			**$223.49**

1081 - Butler El Sch

General Fund (10)

2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications	3,458.75			3,458.75
580 Travel	857.67			857.67
Total Other Purchased Services	**$4,316.42**			**$4,316.42**
600 Supplies				
610 General Supplies	644.58			644.58
640 Books and Periodicals	4,376.69			4,376.69
650 Supplies & Fees – Technology Related	16,902.69			16,902.69
Total Supplies	**$21,923.96**			**$21,923.96**
Total 2240 Computer-Assisted Instruction Support Services	**$177,815.31**			**$177,815.31**

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	182,393.04			182,393.04
Total Personnel Services – Salaries	**$182,393.04**			**$182,393.04**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	13,624.65			13,624.65
230 PSERS Retirement Contributions	61,777.06			61,777.06
250 Unemployment Compensation	349.97			349.97
260 Workers' Compensation	618.73			618.73
270 Group Insurance – Self-Insurance	28,698.43			28,698.43
Total Personnel Services – Employee Benefits	**$105,068.84**			**$105,068.84**
600 Supplies				
610 General Supplies	477.21			477.21
640 Books and Periodicals	4,793.50			4,793.50
Total Supplies	**$5,270.71**			**$5,270.71**
Total 2250 School Library Services	**$292,732.59**			**$292,732.59**

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	79,731.25			79,731.25
Total Personnel Services – Salaries	**$79,731.25**			**$79,731.25**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,879.14			5,879.14
230 PSERS Retirement Contributions	27,358.71			27,358.71
250 Unemployment Compensation	151.79			151.79
260 Workers' Compensation	188.74			188.74
270 Group Insurance – Self-Insurance	16,840.15			16,840.15
291 Other Retirement Plans	858.69			858.69
Total Personnel Services – Employee Benefits	**$51,277.22**			**$51,277.22**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	936.21			936.21

1081 - Butler El Sch

General Fund (10)

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services	**$936.21**			**$936.21**
500 Other Purchased Services				
580 Travel	310.74			310.74
Total Other Purchased Services	**$310.74**			**$310.74**
600 Supplies				
650 Supplies & Fees – Technology Related	392.22			392.22
Total Supplies	**$392.22**			**$392.22**
800 Other Objects				
810 Dues and Fees	26.30			26.30
Total Other Objects	**$26.30**			**$26.30**
Total 2260 Instruction and Curriculum Development Services	**$132,673.94**			**$132,673.94**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	57,199.84			57,199.84
Total Personnel Services – Salaries	**$57,199.84**			**$57,199.84**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,211.63			4,211.63
230 PSERS Retirement Contributions	19,374.60			19,374.60
240 Tuition Reimbursement	9,855.77			9,855.77
250 Unemployment Compensation	108.84			108.84
260 Workers' Compensation	157.11			157.11
270 Group Insurance – Self-Insurance	11,507.46			11,507.46
Total Personnel Services – Employee Benefits	**$45,215.41**			**$45,215.41**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,737.24			1,737.24
330 Other Professional Services	178.39			178.39
340 Technical Services	9,511.14			9,511.14
360 Employee Training and Development Services	4,611.87		91.00	4,702.87
Total Purchased Professional and Technical Services	**$16,038.64**		**$91.00**	**$16,129.64**
400 Purchased Property Services				
440 Rentals	119.76			119.76
Total Purchased Property Services	**$119.76**			**$119.76**
500 Other Purchased Services				
550 Printing and Binding	39.56			39.56
580 Travel	1,362.73			1,362.73
Total Other Purchased Services	**$1,402.29**			**$1,402.29**
600 Supplies				
610 General Supplies	451.34			451.34
630 Food	337.37			337.37

1081 - Butler El Sch

General Fund (10)

2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
640 Books and Periodicals	80.06			80.06
Total Supplies	**$868.77**			**$868.77**
800 Other Objects				
810 Dues and Fees	11.85			11.85
Total Other Objects	**$11.85**			**$11.85**
Total 2270 Instructional Staff Professional Development Services	**$120,856.56**		**$91.00**	**$120,947.56**
2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	62,189.55			62,189.55
Total Personnel Services – Salaries	**$62,189.55**			**$62,189.55**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,639.51			4,639.51
230 PSERS Retirement Contributions	20,482.11			20,482.11
250 Unemployment Compensation	118.77			118.77
260 Workers' Compensation	27.82			27.82
270 Group Insurance – Self-Insurance	9,180.52			9,180.52
291 Other Retirement Plans	1,063.43			1,063.43
Total Personnel Services – Employee Benefits	**$35,512.16**			**$35,512.16**
Total 2290 Other Instructional Staff Services	**$97,701.71**			**$97,701.71**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	404,598.98			462,374.03
Total Personnel Services – Salaries	**$404,598.98**			**$462,374.03**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	29,718.64			33,834.03
230 PSERS Retirement Contributions	136,272.02			150,584.39
250 Unemployment Compensation	775.16			871.14
260 Workers' Compensation	582.92			345.28
270 Group Insurance – Self-Insurance	97,785.09			103,625.63
291 Other Retirement Plans	6,064.33			7,370.20
Total Personnel Services – Employee Benefits	**$271,198.16**			**$296,630.67**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				40,662.82
330 Other Professional Services				84,246.91
340 Technical Services				747.34
Total Purchased Professional and Technical Services				**$125,657.07**
400 Purchased Property Services				
430 Repairs and Maintenance Services				45.23
440 Rentals				(866.79)

1081 - Butler El Sch

General Fund (10)

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
Total Purchased Property Services				**($821.56)**
500 Other Purchased Services				
520 Insurance – General				16,192.09
530 Communications	294.55			1,710.24
549 Other Advertising/Public Relations				252.32
550 Printing and Binding				1,398.40
580 Travel	16.99			695.17
Total Other Purchased Services	**$311.54**			**$20,248.22**
600 Supplies				
610 General Supplies	2,719.56			3,271.50
630 Food	180.00			831.39
640 Books and Periodicals				10.07
650 Supplies & Fees – Technology Related				437.60
Total Supplies	**$2,899.56**			**$4,550.56**
800 Other Objects				
810 Dues and Fees	1,466.19			3,426.11
820 Claims and Judgments Against the LEA				737.34
Total Other Objects	**$1,466.19**			**$4,163.45**
Total 2300 Support Services – Administration	**$680,474.43**			**$912,802.44**

2310 Board Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
520 Insurance – General				16,192.09
549 Other Advertising/Public Relations				102.64
Total Other Purchased Services				**$16,294.73**
800 Other Objects				
810 Dues and Fees				1,741.61
820 Claims and Judgments Against the LEA				737.34
Total Other Objects				**$2,478.95**
Total 2310 Board Services				**$18,773.68**

2330 Tax Assessment and Collection Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,286.51
Total Personnel Services – Salaries				**$7,286.51**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				557.42
260 Workers' Compensation				(54.27)
Total Personnel Services – Employee Benefits				**$503.15**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				40,525.60

1081 - Butler El Sch

General Fund (10)

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$40,525.60**
500 Other Purchased Services				
530 Communications				458.11
550 Printing and Binding				641.95
Total Other Purchased Services				**$1,100.06**
Total 2330 Tax Assessment and Collection Services				**$49,415.32**
2340 Staff Relations and Negotiations Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				21,141.32
Total Purchased Professional and Technical Services				**$21,141.32**
500 Other Purchased Services				
550 Printing and Binding				9.93
Total Other Purchased Services				**$9.93**
600 Supplies				
610 General Supplies				8.46
Total Supplies				**$8.46**
Total 2340 Staff Relations and Negotiations Services				**$21,159.71**
2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				48,094.65
Total Purchased Professional and Technical Services				**$48,094.65**
Total 2350 Legal and Accounting Services				**$48,094.65**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				44,551.92
Total Personnel Services – Salaries				**$44,551.92**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,107.28
230 PSERS Retirement Contributions				14,221.92
250 Unemployment Compensation				84.79
260 Workers' Compensation				(223.65)
270 Group Insurance – Self-Insurance				5,890.89
291 Other Retirement Plans				1,193.71
Total Personnel Services – Employee Benefits				**$24,274.94**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,520.84
Total Purchased Professional and Technical Services				**$5,520.84**

1081 - Butler El Sch

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				316.93
Total Other Purchased Services				**$316.93**
600 Supplies				
610 General Supplies				70.07
630 Food				556.70
640 Books and Periodicals				10.07
Total Supplies				**$636.84**
800 Other Objects				
810 Dues and Fees				46.29
Total Other Objects				**$46.29**
Total 2360 Office of the Superintendent / Executive Director Services				**$75,347.76**

2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,669.81
Total Personnel Services – Salaries				**$5,669.81**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				430.28
250 Unemployment Compensation				10.68
260 Workers' Compensation				27.47
270 Group Insurance – Self-Insurance				(50.35)
291 Other Retirement Plans				112.16
Total Personnel Services – Employee Benefits				**$530.24**
300 Purchased Professional and Technical Services				
330 Other Professional Services				184.86
340 Technical Services				747.34
Total Purchased Professional and Technical Services				**$932.20**
400 Purchased Property Services				
430 Repairs and Maintenance Services				45.23
Total Purchased Property Services				**$45.23**
500 Other Purchased Services				
530 Communications				480.27
549 Other Advertising/Public Relations				93.77
550 Printing and Binding				731.11
580 Travel				280.60
Total Other Purchased Services				**$1,585.75**
600 Supplies				
610 General Supplies				189.98
650 Supplies & Fees – Technology Related				437.60

1081 - Butler El Sch

General Fund (10)

2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$627.58**
800 Other Objects				
810 Dues and Fees				97.01
Total Other Objects				**$97.01**
Total 2370 Community Relations Services				**$9,487.82**
2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	404,598.98			404,598.98
Total Personnel Services – Salaries	**$404,598.98**			**$404,598.98**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	29,718.64			29,718.64
230 PSERS Retirement Contributions	136,272.02			136,272.02
250 Unemployment Compensation	775.16			775.16
260 Workers' Compensation	582.92			582.92
270 Group Insurance – Self-Insurance	97,785.09			97,785.09
291 Other Retirement Plans	6,064.33			6,064.33
Total Personnel Services – Employee Benefits	**$271,198.16**			**$271,198.16**
500 Other Purchased Services				
530 Communications	294.55			294.55
580 Travel	16.99			16.99
Total Other Purchased Services	**$311.54**			**$311.54**
600 Supplies				
610 General Supplies	2,719.56			2,719.56
630 Food	180.00			180.00
Total Supplies	**$2,899.56**			**$2,899.56**
800 Other Objects				
810 Dues and Fees	1,466.19			1,466.19
Total Other Objects	**$1,466.19**			**$1,466.19**
Total 2380 Office of the Principal Services	**$680,474.43**			**$680,474.43**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				266.81
Total Personnel Services – Salaries				**$266.81**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				20.41
230 PSERS Retirement Contributions				90.45
250 Unemployment Compensation				0.51
260 Workers' Compensation				12.81
Total Personnel Services – Employee Benefits				**$124.18**

1081 - Butler El Sch

General Fund (10)

2390 Other Administration Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				137.22
330 Other Professional Services				9,305.24
Total Purchased Professional and Technical Services				**$9,442.46**
400 Purchased Property Services				
440 Rentals				(866.79)
Total Purchased Property Services				**($866.79)**
500 Other Purchased Services				
530 Communications				477.31
549 Other Advertising/Public Relations				55.91
550 Printing and Binding				15.41
580 Travel				80.65
Total Other Purchased Services				**$629.28**
600 Supplies				
610 General Supplies				283.43
630 Food				94.69
Total Supplies				**$378.12**
800 Other Objects				
810 Dues and Fees				75.01
Total Other Objects				**$75.01**
Total 2390 Other Administration Services				**$10,049.07**
2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				108,842.86
Total Personnel Services – Salaries				**$108,842.86**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				8,026.68
230 PSERS Retirement Contributions				36,697.79
250 Unemployment Compensation				206.92
260 Workers' Compensation				1,410.32
270 Group Insurance – Self-Insurance				29,249.27
291 Other Retirement Plans				37.93
Total Personnel Services – Employee Benefits				**$75,628.91**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,079.47
Total Purchased Professional and Technical Services				**$1,079.47**
400 Purchased Property Services				
430 Repairs and Maintenance Services				30.78
Total Purchased Property Services				**$30.78**

1081 - Butler El Sch

General Fund (10)

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				33.83
Total Other Purchased Services				**$33.83**
600 Supplies				
610 General Supplies				2,988.24
630 Food				39.21
Total Supplies				**$3,027.45**
800 Other Objects				
810 Dues and Fees				111.61
Total Other Objects				**$111.61**
Total 2400 Support Services – Pupil Health				**$188,754.91**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				108,842.86
Total Personnel Services – Salaries				**$108,842.86**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				8,026.68
230 PSERS Retirement Contributions				36,697.79
250 Unemployment Compensation				206.92
260 Workers' Compensation				1,410.32
270 Group Insurance – Self-Insurance				29,249.27
291 Other Retirement Plans				37.93
Total Personnel Services – Employee Benefits				**$75,628.91**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,079.47
Total Purchased Professional and Technical Services				**$1,079.47**
400 Purchased Property Services				
430 Repairs and Maintenance Services				30.78
Total Purchased Property Services				**$30.78**
500 Other Purchased Services				
580 Travel				33.83
Total Other Purchased Services				**$33.83**
600 Supplies				
610 General Supplies				2,988.24
630 Food				39.21
Total Supplies				**$3,027.45**
800 Other Objects				
810 Dues and Fees				111.61

1081 - Butler El Sch

General Fund (10)

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$111.61**
Total 2440 Nursing Services				**$188,754.91**
2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				60,845.18
Total Personnel Services – Salaries				**$60,845.18**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,441.87
230 PSERS Retirement Contributions				20,345.04
250 Unemployment Compensation				117.00
260 Workers' Compensation				154.46
270 Group Insurance – Self-Insurance				13,280.33
291 Other Retirement Plans				887.21
Total Personnel Services – Employee Benefits				**$39,225.91**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9,335.16
Total Purchased Professional and Technical Services				**$9,335.16**
400 Purchased Property Services				
430 Repairs and Maintenance Services				68.38
Total Purchased Property Services				**$68.38**
500 Other Purchased Services				
520 Insurance – General				237.85
530 Communications				207.43
549 Other Advertising/Public Relations				496.34
580 Travel				89.89
Total Other Purchased Services				**$1,031.51**
600 Supplies				
610 General Supplies				1,419.16
630 Food				259.26
650 Supplies & Fees – Technology Related				4.52
Total Supplies				**$1,682.94**
800 Other Objects				
810 Dues and Fees				252.53
Total Other Objects				**$252.53**
Total 2500 Support Services – Business				**$112,441.61**
2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				60,845.18

1081 - Butler El Sch

General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries				**$60,845.18**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,441.87
230 PSERS Retirement Contributions				20,345.04
250 Unemployment Compensation				117.00
260 Workers' Compensation				154.46
270 Group Insurance – Self-Insurance				13,280.33
291 Other Retirement Plans				887.21
Total Personnel Services – Employee Benefits				**$39,225.91**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9,335.16
Total Purchased Professional and Technical Services				**$9,335.16**
400 Purchased Property Services				
430 Repairs and Maintenance Services				68.38
Total Purchased Property Services				**$68.38**
500 Other Purchased Services				
520 Insurance – General				237.85
530 Communications				207.43
549 Other Advertising/Public Relations				496.34
580 Travel				89.89
Total Other Purchased Services				**$1,031.51**
600 Supplies				
610 General Supplies				1,419.16
630 Food				259.26
650 Supplies & Fees – Technology Related				4.52
Total Supplies				**$1,682.94**
800 Other Objects				
810 Dues and Fees				252.53
Total Other Objects				**$252.53**
Total 2510 Fiscal Services				**$112,441.61**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,340.31
Total Personnel Services – Salaries				**$8,340.31**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				570.86
230 PSERS Retirement Contributions				2,780.91
250 Unemployment Compensation				16.70
260 Workers' Compensation				(21.76)
270 Group Insurance – Self-Insurance				1,144.70

1081 - Butler El Sch

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				251.02
Total Personnel Services – Employee Benefits				**$4,742.43**
Total 2511 Supervision of Fiscal Services - Head of Component				**$13,082.74**

2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				52,504.87
Total Personnel Services – Salaries				**$52,504.87**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,871.01
230 PSERS Retirement Contributions				17,564.13
250 Unemployment Compensation				100.30
260 Workers' Compensation				176.22
270 Group Insurance – Self-Insurance				12,135.63
291 Other Retirement Plans				636.19
Total Personnel Services – Employee Benefits				**$34,483.48**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9,335.16
Total Purchased Professional and Technical Services				**$9,335.16**
400 Purchased Property Services				
430 Repairs and Maintenance Services				68.38
Total Purchased Property Services				**$68.38**
500 Other Purchased Services				
520 Insurance – General				237.85
530 Communications				207.43
549 Other Advertising/Public Relations				496.34
580 Travel				89.89
Total Other Purchased Services				**$1,031.51**
600 Supplies				
610 General Supplies				1,419.16
630 Food				259.26
650 Supplies & Fees – Technology Related				4.52
Total Supplies				**$1,682.94**
800 Other Objects				
810 Dues and Fees				252.53
Total Other Objects				**$252.53**
Total 2515 Financial Accounting Services				**$99,358.87**

1081 - Butler El Sch

General Fund (10)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				466,611.08
Total Personnel Services – Salaries				**$466,611.08**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				35,780.65
230 PSERS Retirement Contributions				158,860.02
250 Unemployment Compensation				903.80
260 Workers' Compensation				3,280.97
270 Group Insurance – Self-Insurance				150,686.77
291 Other Retirement Plans				1,089.62
Total Personnel Services – Employee Benefits				**$350,601.83**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6,983.07
350 Security / Safety Services				17,982.20
Total Purchased Professional and Technical Services				**$24,965.27**
400 Purchased Property Services				
410 Cleaning Services				32,363.63
420 Utility Services				19,511.48
430 Repairs and Maintenance Services				111,181.68
440 Rentals				920.20
460 Extermination Services				2,053.90
490 Other Purchased Property Services				24,478.03
Total Purchased Property Services				**$190,508.92**
500 Other Purchased Services				
529 Other Insurance				44,775.64
530 Communications				0.90
550 Printing and Binding				308.63
580 Travel				340.95
Total Other Purchased Services				**$45,426.12**
600 Supplies				
610 General Supplies	94,424.79		19.00	94,443.79
620 Energy				117,784.98
630 Food				124.21
650 Supplies & Fees – Technology Related				10,076.41
Total Supplies	**$94,424.79**		**$19.00**	**$222,429.39**
800 Other Objects				
810 Dues and Fees				134.02
Total Other Objects				**$134.02**
Total 2600 Operation and Maintenance of Plant Services	**$94,424.79**		**$19.00**	**$1,300,676.63**

1081 - Butler El Sch

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,126.65
Total Personnel Services – Salaries				**$8,126.65**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				605.43
230 PSERS Retirement Contributions				2,733.99
250 Unemployment Compensation				15.63
260 Workers' Compensation				(13.23)
270 Group Insurance – Self-Insurance				1,393.59
291 Other Retirement Plans				161.29
Total Personnel Services – Employee Benefits				**$4,896.70**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$13,023.35**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,126.65
Total Personnel Services – Salaries				**$8,126.65**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				605.43
230 PSERS Retirement Contributions				2,733.99
250 Unemployment Compensation				15.63
260 Workers' Compensation				(13.23)
270 Group Insurance – Self-Insurance				1,393.59
291 Other Retirement Plans				161.29
Total Personnel Services – Employee Benefits				**$4,896.70**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$13,023.35**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				458,484.43
Total Personnel Services – Salaries				**$458,484.43**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				35,175.22
230 PSERS Retirement Contributions				156,126.03
250 Unemployment Compensation				888.17
260 Workers' Compensation				3,294.20
270 Group Insurance – Self-Insurance				149,293.18
291 Other Retirement Plans				928.33
Total Personnel Services – Employee Benefits				**$345,705.13**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6,983.07
350 Security / Safety Services				17,982.20

1081 - Butler El Sch

General Fund (10)

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$24,965.27**
400 Purchased Property Services				
410 Cleaning Services				32,363.63
420 Utility Services				19,511.48
430 Repairs and Maintenance Services				111,181.68
440 Rentals				920.20
460 Extermination Services				2,053.90
490 Other Purchased Property Services				24,478.03
Total Purchased Property Services				**$190,508.92**
500 Other Purchased Services				
529 Other Insurance				44,775.64
530 Communications				0.90
550 Printing and Binding				308.63
580 Travel				340.95
Total Other Purchased Services				**$45,426.12**
600 Supplies				
610 General Supplies	94,424.79		19.00	94,443.79
620 Energy				117,784.98
630 Food				124.21
650 Supplies & Fees – Technology Related				10,076.41
Total Supplies	**$94,424.79**		**$19.00**	**$222,429.39**
800 Other Objects				
810 Dues and Fees				134.02
Total Other Objects				**$134.02**
Total 2620 Operation of Buildings Services	**$94,424.79**		**$19.00**	**$1,287,653.28**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				333,801.56
Total Personnel Services – Salaries				**$333,801.56**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				23,946.23
230 PSERS Retirement Contributions				107,234.10
250 Unemployment Compensation				634.63
260 Workers' Compensation				2,577.97
270 Group Insurance – Self-Insurance				92,739.10
291 Other Retirement Plans				234.34
Total Personnel Services – Employee Benefits				**$227,366.37**
300 Purchased Professional and Technical Services				
330 Other Professional Services				600.34
Total Purchased Professional and Technical Services				**$600.34**

1081 - Butler El Sch

General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
410 Cleaning Services				307.82
430 Repairs and Maintenance Services				2,267.04
440 Rentals				408.66
Total Purchased Property Services				**$2,983.52**
500 Other Purchased Services				
513 Contracted Carriers				398,570.10
516 Student Transportation Services From the IU				96,521.95
522 Automotive Liability Insurance				11,309.56
530 Communications				152.56
550 Printing and Binding				15.65
Total Other Purchased Services				**$506,569.82**
600 Supplies				
610 General Supplies				18,511.83
620 Energy				19,381.03
630 Food				42.87
650 Supplies & Fees – Technology Related				6,228.55
Total Supplies				**$44,164.28**
Total 2700 Student Transportation Services				**$1,115,485.89**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,138.17
Total Personnel Services – Salaries				**$6,138.17**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				435.40
230 PSERS Retirement Contributions				1,889.16
250 Unemployment Compensation				10.98
260 Workers' Compensation				(8.71)
270 Group Insurance – Self-Insurance				959.25
291 Other Retirement Plans				112.29
Total Personnel Services – Employee Benefits				**$3,398.37**
Total 2710 Supervision of Student Transportation Services				**$9,536.54**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,138.17
Total Personnel Services – Salaries				**$6,138.17**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				435.40
230 PSERS Retirement Contributions				1,889.16
250 Unemployment Compensation				10.98

1081 - Butler El Sch

General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				(8.71)
270 Group Insurance – Self-Insurance				959.25
291 Other Retirement Plans				112.29
Total Personnel Services – Employee Benefits				**$3,398.37**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$9,536.54**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				327,663.39
Total Personnel Services – Salaries				**$327,663.39**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				23,510.83
230 PSERS Retirement Contributions				105,344.94
250 Unemployment Compensation				623.65
260 Workers' Compensation				2,586.68
270 Group Insurance – Self-Insurance				91,779.85
291 Other Retirement Plans				122.05
Total Personnel Services – Employee Benefits				**$223,968.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				600.34
Total Purchased Professional and Technical Services				**$600.34**
400 Purchased Property Services				
410 Cleaning Services				307.82
430 Repairs and Maintenance Services				2,267.04
440 Rentals				408.66
Total Purchased Property Services				**$2,983.52**
500 Other Purchased Services				
513 Contracted Carriers				398,570.10
516 Student Transportation Services From the IU				96,521.95
522 Automotive Liability Insurance				11,309.56
530 Communications				152.56
550 Printing and Binding				15.65
Total Other Purchased Services				**$506,569.82**
600 Supplies				
610 General Supplies				18,511.83
620 Energy				19,381.03
630 Food				42.87
650 Supplies & Fees – Technology Related				6,228.55

1081 - Butler El Sch

General Fund (10)

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$44,164.28**
Total 2720 Vehicle Operation Services				**$1,105,949.35**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				70,862.88
Total Personnel Services – Salaries				**$70,862.88**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				5,132.68
230 PSERS Retirement Contributions				22,761.52
240 Tuition Reimbursement				2,073.17
250 Unemployment Compensation				135.34
260 Workers' Compensation				227.38
270 Group Insurance – Self-Insurance				17,477.58
291 Other Retirement Plans				868.00
Total Personnel Services – Employee Benefits				**$48,675.67**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,734.68
340 Technical Services				8,375.41
350 Security / Safety Services				2,246.52
360 Employee Training and Development Services				401.29
Total Purchased Professional and Technical Services				**$19,757.90**
400 Purchased Property Services				
430 Repairs and Maintenance Services				40,452.59
440 Rentals				(9,899.86)
Total Purchased Property Services				**$30,552.73**
500 Other Purchased Services				
530 Communications				41,512.94
549 Other Advertising/Public Relations				507.57
550 Printing and Binding				1.28
580 Travel				120.81
Total Other Purchased Services				**$42,142.60**
600 Supplies				
610 General Supplies				8,377.72
630 Food				123.62
640 Books and Periodicals				248.80
650 Supplies & Fees – Technology Related				28,183.96
Total Supplies				**$36,934.10**
800 Other Objects				

1081 - Butler El Sch

General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				492.47
890 Miscellaneous Expenditures				0.48
Total Other Objects				**$492.95**
Total 2800 Support Services – Central				**$249,418.83**
2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				20,007.87
Total Personnel Services – Salaries				**$20,007.87**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,447.71
230 PSERS Retirement Contributions				6,698.89
250 Unemployment Compensation				38.12
260 Workers' Compensation				24.27
270 Group Insurance – Self-Insurance				6,055.57
291 Other Retirement Plans				220.10
Total Personnel Services – Employee Benefits				**$14,484.66**
300 Purchased Professional and Technical Services				
340 Technical Services				8,375.41
350 Security / Safety Services				2,246.52
Total Purchased Professional and Technical Services				**$10,621.93**
400 Purchased Property Services				
430 Repairs and Maintenance Services				40,452.59
440 Rentals				(9,899.86)
Total Purchased Property Services				**$30,552.73**
500 Other Purchased Services				
530 Communications				41,512.94
550 Printing and Binding				1.28
580 Travel				47.20
Total Other Purchased Services				**$41,561.42**
600 Supplies				
610 General Supplies				8,141.63
630 Food				76.02
650 Supplies & Fees – Technology Related				28,183.96
Total Supplies				**$36,401.61**
800 Other Objects				
810 Dues and Fees				75.15

1081 - Butler El Sch

General Fund (10)

2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$75.15**
Total 2810 Planning, Research, Development and Evaluation Services				**$153,705.37**
2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,687.68
Total Personnel Services – Salaries				**$8,687.68**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				616.64
230 PSERS Retirement Contributions				2,949.23
250 Unemployment Compensation				16.99
260 Workers' Compensation				(17.76)
270 Group Insurance – Self-Insurance				1,107.13
291 Other Retirement Plans				172.52
Total Personnel Services – Employee Benefits				**$4,844.75**
Total 2820 Information Services				**$13,532.43**
2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,687.68
Total Personnel Services – Salaries				**$8,687.68**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				616.64
230 PSERS Retirement Contributions				2,949.23
250 Unemployment Compensation				16.99
260 Workers' Compensation				(17.76)
270 Group Insurance – Self-Insurance				1,107.13
291 Other Retirement Plans				172.52
Total Personnel Services – Employee Benefits				**$4,844.75**
Total 2821 Supervision of Information Services				**$13,532.43**
2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				42,167.33
Total Personnel Services – Salaries				**$42,167.33**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,068.33
230 PSERS Retirement Contributions				13,113.40
240 Tuition Reimbursement				2,073.17
250 Unemployment Compensation				80.23
260 Workers' Compensation				220.87
270 Group Insurance – Self-Insurance				10,314.88

1081 - Butler El Sch

General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				475.38
Total Personnel Services – Employee Benefits				**$29,346.26**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,734.68
360 Employee Training and Development Services				401.29
Total Purchased Professional and Technical Services				**$9,135.97**
500 Other Purchased Services				
549 Other Advertising/Public Relations				507.57
580 Travel				73.61
Total Other Purchased Services				**$581.18**
600 Supplies				
610 General Supplies				236.09
630 Food				47.60
640 Books and Periodicals				248.80
Total Supplies				**$532.49**
800 Other Objects				
810 Dues and Fees				417.32
890 Miscellaneous Expenditures				0.48
Total Other Objects				**$417.80**
Total 2830 Staff Services				**$82,181.03**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,726.24
Total Personnel Services – Salaries				**$8,726.24**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				641.51
230 PSERS Retirement Contributions				2,279.23
250 Unemployment Compensation				17.33
260 Workers' Compensation				(6.05)
270 Group Insurance – Self-Insurance				1,030.83
291 Other Retirement Plans				175.82
Total Personnel Services – Employee Benefits				**$4,138.67**
Total 2831 Supervision of Staff Services				**$12,864.91**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				33,441.09
Total Personnel Services – Salaries				**$33,441.09**

1081 - Butler El Sch

General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,426.82
230 PSERS Retirement Contributions				10,834.17
250 Unemployment Compensation				62.90
260 Workers' Compensation				226.92
270 Group Insurance – Self-Insurance				9,284.05
291 Other Retirement Plans				299.56
Total Personnel Services – Employee Benefits				**$23,134.42**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,734.68
Total Purchased Professional and Technical Services				**$8,734.68**
500 Other Purchased Services				
549 Other Advertising/Public Relations				507.57
580 Travel				73.61
Total Other Purchased Services				**$581.18**
600 Supplies				
610 General Supplies				236.09
630 Food				47.60
640 Books and Periodicals				248.80
Total Supplies				**$532.49**
800 Other Objects				
810 Dues and Fees				417.32
890 Miscellaneous Expenditures				0.48
Total Other Objects				**$417.80**
Total 2832 Recruitment and Placement Services				**$66,841.66**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				2,251.18
Total Personnel Services – Employee Benefits				**$2,251.18**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				22.87
Total Purchased Professional and Technical Services				**$22.87**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$2,274.05**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				(178.01)
Total Personnel Services – Employee Benefits				**($178.01)**
300 Purchased Professional and Technical Services				

1081 - Butler El Sch

General Fund (10)

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				378.42
Total Purchased Professional and Technical Services				**$378.42**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$200.41**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				6,421.93
596 Direct Payments To Intermediate Units				4,078.65
Total Other Purchased Services				**$10,500.58**
Total 2900 Other Support Services				**$10,500.58**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				6,421.93
596 Direct Payments To Intermediate Units				4,078.65
Total Other Purchased Services				**$10,500.58**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$10,500.58**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	16,283.75
130 Professional – Other	20,324.47
150 Office / Clerical	5,264.88
190 Instructional Assistant	6,819.59
Total Personnel Services – Salaries	**$48,692.69**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	3,609.59
230 PSERS Retirement Contributions	15,548.31
250 Unemployment Compensation	93.05
260 Workers' Compensation	203.77
270 Group Insurance – Self-Insurance	8,886.79
291 Other Retirement Plans	265.32
Total Personnel Services – Employee Benefits	**$28,606.83**
300 Purchased Professional and Technical Services	
330 Other Professional Services	29,303.95
Total Purchased Professional and Technical Services	**$29,303.95**
500 Other Purchased Services	
580 Travel	2,961.07
Total Other Purchased Services	**$2,961.07**

1081 - Butler El Sch

General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
600 Supplies				
610 General Supplies				4,179.71
Total Supplies				**$4,179.71**
800 Other Objects				
810 Dues and Fees				1,103.51
Total Other Objects				**$1,103.51**
Total 3000 Operation of Non-Instructional Services				**$114,847.76**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				16,283.75
130 Professional – Other				20,324.47
150 Office / Clerical				5,264.88
190 Instructional Assistant				6,819.59
Total Personnel Services – Salaries				**$48,692.69**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,609.59
230 PSERS Retirement Contributions				15,548.31
250 Unemployment Compensation				93.05
260 Workers' Compensation				203.77
270 Group Insurance – Self-Insurance				8,886.79
291 Other Retirement Plans				265.32
Total Personnel Services – Employee Benefits				**$28,606.83**
300 Purchased Professional and Technical Services				
330 Other Professional Services				29,303.95
Total Purchased Professional and Technical Services				**$29,303.95**
500 Other Purchased Services				
580 Travel				2,961.07
Total Other Purchased Services				**$2,961.07**
600 Supplies				
610 General Supplies				4,179.71
Total Supplies				**$4,179.71**
800 Other Objects				
810 Dues and Fees				1,103.51
Total Other Objects				**$1,103.51**
Total 3200 Student Activities				**$114,847.76**

Other Capital Projects Fund (39)

2000 Support Services	**Total**
600 Supplies	
610 General Supplies	102,085.07

1081 - Butler El Sch

Other Capital Projects Fund (39)

2000 Support Services				**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				210,674.00
Total Supplies				**$312,759.07**
800 Other Objects				
810 Dues and Fees				20,965.69
Total Other Objects				**$20,965.69**
Total 2000 Support Services				**$333,724.76**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	102,085.07			102,085.07
650 Supplies & Fees – Technology Related	210,674.00			210,674.00
Total Supplies	**$312,759.07**			**$312,759.07**
Total 2200 Support Services – Instructional Staff	**$312,759.07**			**$312,759.07**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	102,085.07			102,085.07
650 Supplies & Fees – Technology Related	210,674.00			210,674.00
Total Supplies	**$312,759.07**			**$312,759.07**
Total 2240 Computer-Assisted Instruction Support Services	**$312,759.07**			**$312,759.07**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				20,965.69
Total Other Objects				**$20,965.69**
Total 2300 Support Services – Administration				**$20,965.69**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				20,965.69
Total Other Objects				**$20,965.69**
Total 2390 Other Administration Services				**$20,965.69**
4000 Facilities Acquisition, Construction and Improvement Services				**Total**
400 Purchased Property Services				
450 Construction Services				435,256.00
Total Purchased Property Services				**$435,256.00**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$435,256.00**
4500 Building Acquisition and Construction Services – Original and Additional	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				

1081 - Butler El Sch

Other Capital Projects Fund (39)

4500 Building Acquisition and Construction Services – Original and Additional	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
450 Construction Services				435,256.00
Total Purchased Property Services				**$435,256.00**
Total 4500 Building Acquisition and Construction Services – Original and Additional				**$435,256.00**

1131 - Titus El Sch

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	4,227,036.17
190 Instructional Assistant	572,893.60
Total Personnel Services – Salaries	**$4,799,929.77**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	9,018.62
220 Social Security Contributions	351,907.49
230 PSERS Retirement Contributions	1,621,665.12
250 Unemployment Compensation	9,626.02
260 Workers' Compensation	27,960.61
270 Group Insurance – Self-Insurance	1,112,133.97
Total Personnel Services – Employee Benefits	**$3,132,311.83**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	303.26
329 Professional Educational Services – Other	72,851.70
330 Other Professional Services	3,343.15
Total Purchased Professional and Technical Services	**$76,498.11**
400 Purchased Property Services	
430 Repairs and Maintenance Services	909.18
440 Rentals	1,637.22
Total Purchased Property Services	**$2,546.40**
500 Other Purchased Services	
550 Printing and Binding	6,864.32
580 Travel	2,523.47
Total Other Purchased Services	**$9,387.79**
600 Supplies	
610 General Supplies	52,842.61
620 Energy	11,703.21
640 Books and Periodicals	68,415.17
650 Supplies & Fees – Technology Related	41,933.58
Total Supplies	**$174,894.57**
800 Other Objects	
810 Dues and Fees	851.15
Total Other Objects	**$851.15**
Total 1000 Instruction	**$8,196,419.62**

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	3,313,609.67		7,700.00	3,321,309.67
190 Instructional Assistant	157,541.45		69,629.00	227,170.45
Total Personnel Services – Salaries	**$3,471,151.12**		**$77,329.00**	**$3,548,480.12**

1131 - Titus El Sch

General Fund (10)

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	9,018.62			9,018.62
220 Social Security Contributions	258,070.01		2,956.47	261,026.48
230 PSERS Retirement Contributions	1,190,719.50		10,142.95	1,200,862.45
250 Unemployment Compensation	7,094.53		146.90	7,241.43
260 Workers' Compensation	14,541.89		2,836.12	17,378.01
270 Group Insurance – Self-Insurance	739,467.25		64.00	739,531.25
Total Personnel Services – Employee Benefits	**$2,218,911.80**		**$16,146.44**	**$2,235,058.24**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,623.66			1,623.66
330 Other Professional Services			354.00	354.00
Total Purchased Professional and Technical Services	**$1,623.66**		**$354.00**	**$1,977.66**
400 Purchased Property Services				
430 Repairs and Maintenance Services	842.44			842.44
440 Rentals	1,637.22			1,637.22
Total Purchased Property Services	**$2,479.66**			**$2,479.66**
500 Other Purchased Services				
550 Printing and Binding	6,856.71			6,856.71
580 Travel	1,078.33			1,078.33
Total Other Purchased Services	**$7,935.04**			**$7,935.04**
600 Supplies				
610 General Supplies	37,107.06		3,065.00	40,172.06
620 Energy	9,854.75			9,854.75
640 Books and Periodicals	68,415.17			68,415.17
650 Supplies & Fees – Technology Related	36,326.86			36,326.86
Total Supplies	**$151,703.84**		**$3,065.00**	**$154,768.84**
800 Other Objects				
810 Dues and Fees	723.11			723.11
Total Other Objects	**$723.11**			**$723.11**
Total 1100 Regular Programs – Elementary / Secondary	**$5,854,528.23**		**$96,894.44**	**$5,951,422.67**

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	3,313,609.67			3,313,609.67
190 Instructional Assistant	157,541.45			157,541.45
Total Personnel Services – Salaries	**$3,471,151.12**			**$3,471,151.12**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	9,018.62			9,018.62
220 Social Security Contributions	258,070.01			258,070.01
230 PSERS Retirement Contributions	1,190,719.50			1,190,719.50
250 Unemployment Compensation	7,094.53			7,094.53

1131 - Titus El Sch

General Fund (10)

1110 Regular Programs	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	14,541.89			14,541.89
270 Group Insurance – Self-Insurance	739,467.25			739,467.25
Total Personnel Services – Employee Benefits	**$2,218,911.80**			**$2,218,911.80**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,623.66			1,623.66
Total Purchased Professional and Technical Services	**$1,623.66**			**$1,623.66**
400 Purchased Property Services				
430 Repairs and Maintenance Services	842.44			842.44
440 Rentals	1,637.22			1,637.22
Total Purchased Property Services	**$2,479.66**			**$2,479.66**
500 Other Purchased Services				
550 Printing and Binding	6,856.71			6,856.71
580 Travel	1,078.33			1,078.33
Total Other Purchased Services	**$7,935.04**			**$7,935.04**
600 Supplies				
610 General Supplies	37,107.06			37,107.06
620 Energy	9,854.75			9,854.75
640 Books and Periodicals	68,415.17			68,415.17
650 Supplies & Fees – Technology Related	36,326.86			36,326.86
Total Supplies	**$151,703.84**			**$151,703.84**
800 Other Objects				
810 Dues and Fees	723.11			723.11
Total Other Objects	**$723.11**			**$723.11**
Total 1110 Regular Programs	**$5,854,528.23**			**$5,854,528.23**

1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational			7,700.00	7,700.00
190 Instructional Assistant			69,629.00	69,629.00
Total Personnel Services – Salaries			**$77,329.00**	**$77,329.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			2,956.47	2,956.47
230 PSERS Retirement Contributions			10,142.95	10,142.95
250 Unemployment Compensation			146.90	146.90
260 Workers' Compensation			2,836.12	2,836.12
270 Group Insurance – Self-Insurance			64.00	64.00
Total Personnel Services – Employee Benefits			**$16,146.44**	**$16,146.44**
300 Purchased Professional and Technical Services				
330 Other Professional Services			354.00	354.00

1131 - Titus El Sch

General Fund (10)

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services			**$354.00**	**$354.00**
600 Supplies				
610 General Supplies			3,065.00	3,065.00
Total Supplies			**$3,065.00**	**$3,065.00**
Total 1190 Federally-Funded Regular Programs			**$96,894.44**	**$96,894.44**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	769,701.56		50,042.00	819,743.56
190 Instructional Assistant	341,381.15		4,342.00	345,723.15
Total Personnel Services – Salaries	**$1,111,082.71**		**$54,384.00**	**$1,165,466.71**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	80,288.33		3,986.00	84,274.33
230 PSERS Retirement Contributions	371,922.92		18,205.00	390,127.92
250 Unemployment Compensation	2,116.90		104.00	2,220.90
260 Workers' Compensation	9,719.84		325.00	10,044.84
270 Group Insurance – Self-Insurance	339,658.87		11,972.00	351,630.87
Total Personnel Services – Employee Benefits	**$803,706.86**		**$34,592.00**	**$838,298.86**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	231.26		72.00	303.26
329 Professional Educational Services – Other	52,511.82		15,866.00	68,377.82
330 Other Professional Services	2,989.15			2,989.15
Total Purchased Professional and Technical Services	**$55,732.23**		**$15,938.00**	**$71,670.23**
400 Purchased Property Services				
430 Repairs and Maintenance Services	66.74			66.74
Total Purchased Property Services	**$66.74**			**$66.74**
500 Other Purchased Services				
550 Printing and Binding	7.61			7.61
580 Travel	1,410.72			1,410.72
Total Other Purchased Services	**$1,418.33**			**$1,418.33**
600 Supplies				
610 General Supplies	11,499.86		1,125.00	12,624.86
620 Energy	1,848.46			1,848.46
650 Supplies & Fees – Technology Related	5,567.44		17.00	5,584.44
Total Supplies	**$18,915.76**		**$1,142.00**	**$20,057.76**
800 Other Objects				
810 Dues and Fees	128.04			128.04
Total Other Objects	**$128.04**			**$128.04**
Total 1200 Special Programs – Elementary / Secondary	**$1,991,050.67**		**$106,056.00**	**$2,097,106.67**

1131 - Titus El Sch

General Fund (10)

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,982.61			1,982.61
190 Instructional Assistant	64,479.10			64,479.10
Total Personnel Services – Salaries	**$66,461.71**			**$66,461.71**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,610.81			4,610.81
230 PSERS Retirement Contributions	22,532.22			22,532.22
250 Unemployment Compensation	126.28			126.28
260 Workers' Compensation	990.41			990.41
270 Group Insurance – Self-Insurance	36,278.15			36,278.15
Total Personnel Services – Employee Benefits	**$64,537.87**			**$64,537.87**
600 Supplies				
610 General Supplies	1,230.22			1,230.22
Total Supplies	**$1,230.22**			**$1,230.22**
Total 1210 Life Skills Support	**$132,229.80**			**$132,229.80**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	62.71			62.71
Total Other Purchased Services	**$62.71**			**$62.71**
600 Supplies				
610 General Supplies	704.25			704.25
Total Supplies	**$704.25**			**$704.25**
Total 1220 Sensory Support	**$766.96**			**$766.96**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	76,367.72			76,367.72
190 Instructional Assistant	40,691.17			40,691.17
Total Personnel Services – Salaries	**$117,058.89**			**$117,058.89**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	8,321.58			8,321.58
230 PSERS Retirement Contributions	39,463.01			39,463.01
250 Unemployment Compensation	222.87			222.87
260 Workers' Compensation	1,003.29			1,003.29
270 Group Insurance – Self-Insurance	43,188.96			43,188.96
Total Personnel Services – Employee Benefits	**$92,199.71**			**$92,199.71**
600 Supplies				
610 General Supplies	1,645.82			1,645.82
Total Supplies	**$1,645.82**			**$1,645.82**
Total 1230 Emotional Support	**$210,904.42**			**$210,904.42**

1131 - Titus El Sch

General Fund (10)

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	687,533.90		50,042.00	737,575.90
190 Instructional Assistant	74,098.27		4,342.00	78,440.27
Total Personnel Services – Salaries	**$761,632.17**		**$54,384.00**	**$816,016.17**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	55,695.41		3,986.00	59,681.41
230 PSERS Retirement Contributions	254,939.33		18,205.00	273,144.33
250 Unemployment Compensation	1,452.45		104.00	1,556.45
260 Workers' Compensation	4,589.01		325.00	4,914.01
270 Group Insurance – Self-Insurance	178,132.33		11,972.00	190,104.33
Total Personnel Services – Employee Benefits	**$494,808.53**		**$34,592.00**	**$529,400.53**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	231.26		72.00	303.26
329 Professional Educational Services – Other	50,904.81		15,866.00	66,770.81
Total Purchased Professional and Technical Services	**$51,136.07**		**$15,938.00**	**$67,074.07**
500 Other Purchased Services				
580 Travel	12.23			12.23
Total Other Purchased Services	**$12.23**			**$12.23**
600 Supplies				
610 General Supplies	6,775.87		1,125.00	7,900.87
620 Energy	53.79			53.79
650 Supplies & Fees – Technology Related	488.89		17.00	505.89
Total Supplies	**$7,318.55**		**$1,142.00**	**$8,460.55**
Total 1240 Academic Support	**$1,314,907.55**		**$106,056.00**	**$1,420,963.55**

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	687,533.90		50,042.00	737,575.90
190 Instructional Assistant	74,098.27		4,342.00	78,440.27
Total Personnel Services – Salaries	**$761,632.17**		**$54,384.00**	**$816,016.17**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	55,695.41		3,986.00	59,681.41
230 PSERS Retirement Contributions	254,939.33		18,205.00	273,144.33
250 Unemployment Compensation	1,452.45		104.00	1,556.45
260 Workers' Compensation	4,589.01		325.00	4,914.01
270 Group Insurance – Self-Insurance	178,132.33		11,972.00	190,104.33
Total Personnel Services – Employee Benefits	**$494,808.53**		**$34,592.00**	**$529,400.53**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	231.26		72.00	303.26
329 Professional Educational Services – Other	50,904.81		15,866.00	66,770.81
Total Purchased Professional and Technical Services	**$51,136.07**		**$15,938.00**	**$67,074.07**

1131 - Titus El Sch

General Fund (10)

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	6,403.08		1,125.00	7,528.08
650 Supplies & Fees – Technology Related	488.89		17.00	505.89
Total Supplies	**$6,891.97**		**$1,142.00**	**$8,033.97**
Total 1241 Learning Support – Public	**$1,314,468.74**		**$106,056.00**	**$1,420,524.74**
1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	12.23			12.23
Total Other Purchased Services	**$12.23**			**$12.23**
600 Supplies				
610 General Supplies	372.79			372.79
620 Energy	53.79			53.79
Total Supplies	**$426.58**			**$426.58**
Total 1243 Gifted Support	**$438.81**			**$438.81**
1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	3,817.33			3,817.33
190 Instructional Assistant	2,110.83			2,110.83
Total Personnel Services – Salaries	**$5,928.16**			**$5,928.16**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	425.66			425.66
230 PSERS Retirement Contributions	1,682.36			1,682.36
250 Unemployment Compensation	11.27			11.27
260 Workers' Compensation	40.56			40.56
270 Group Insurance – Self-Insurance	2,347.60			2,347.60
Total Personnel Services – Employee Benefits	**$4,507.45**			**$4,507.45**
Total 1270 Multi-Handicapped Support	**$10,435.61**			**$10,435.61**
1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant	160,001.78			160,001.78
Total Personnel Services – Salaries	**$160,001.78**			**$160,001.78**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	11,234.87			11,234.87
230 PSERS Retirement Contributions	53,306.00			53,306.00
250 Unemployment Compensation	304.03			304.03
260 Workers' Compensation	3,096.57			3,096.57
270 Group Insurance – Self-Insurance	79,711.83			79,711.83
Total Personnel Services – Employee Benefits	**$147,653.30**			**$147,653.30**

1131 - Titus El Sch

General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,607.01			1,607.01
330 Other Professional Services	2,989.15			2,989.15
Total Purchased Professional and Technical Services	**$4,596.16**			**$4,596.16**
400 Purchased Property Services				
430 Repairs and Maintenance Services	66.74			66.74
Total Purchased Property Services	**$66.74**			**$66.74**
500 Other Purchased Services				
550 Printing and Binding	7.61			7.61
580 Travel	1,335.78			1,335.78
Total Other Purchased Services	**$1,343.39**			**$1,343.39**
600 Supplies				
610 General Supplies	1,143.70			1,143.70
620 Energy	1,794.67			1,794.67
650 Supplies & Fees – Technology Related	5,078.55			5,078.55
Total Supplies	**$8,016.92**			**$8,016.92**
800 Other Objects				
810 Dues and Fees	128.04			128.04
Total Other Objects	**$128.04**			**$128.04**
Total 1290 Special Programs - Other Support	**$321,806.33**			**$321,806.33**
1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	85,982.94			85,982.94
Total Personnel Services – Salaries	**$85,982.94**			**$85,982.94**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,606.68			6,606.68
230 PSERS Retirement Contributions	30,674.75			30,674.75
250 Unemployment Compensation	163.69			163.69
260 Workers' Compensation	537.76			537.76
270 Group Insurance – Self-Insurance	20,971.85			20,971.85
Total Personnel Services – Employee Benefits	**$58,954.73**			**$58,954.73**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,850.22			2,850.22
Total Purchased Professional and Technical Services	**$2,850.22**			**$2,850.22**
500 Other Purchased Services				
580 Travel	34.42			34.42
Total Other Purchased Services	**$34.42**			**$34.42**
600 Supplies				

1131 - Titus El Sch

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	45.69			45.69
650 Supplies & Fees – Technology Related	22.28			22.28
Total Supplies	**$67.97**			**$67.97**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$147,890.28**			**$147,890.28**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	308.57			308.57
Total Personnel Services – Salaries	**$308.57**			**$308.57**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	23.05			23.05
230 PSERS Retirement Contributions	104.62			104.62
250 Unemployment Compensation	0.59			0.59
260 Workers' Compensation	13.06			13.06
270 Group Insurance – Self-Insurance	35.35			35.35
Total Personnel Services – Employee Benefits	**$176.67**			**$176.67**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,850.22			2,850.22
Total Purchased Professional and Technical Services	**$2,850.22**			**$2,850.22**
500 Other Purchased Services				
580 Travel	12.35			12.35
Total Other Purchased Services	**$12.35**			**$12.35**
Total 1430 Homebound Instruction	**$3,347.81**			**$3,347.81**

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	85,674.37			85,674.37
Total Personnel Services – Salaries	**$85,674.37**			**$85,674.37**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,583.63			6,583.63
230 PSERS Retirement Contributions	30,570.13			30,570.13
250 Unemployment Compensation	163.10			163.10
260 Workers' Compensation	524.70			524.70
270 Group Insurance – Self-Insurance	20,936.50			20,936.50
Total Personnel Services – Employee Benefits	**$58,778.06**			**$58,778.06**
500 Other Purchased Services				
580 Travel	22.07			22.07
Total Other Purchased Services	**$22.07**			**$22.07**

1131 - Titus El Sch

General Fund (10)

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	45.69			45.69
650 Supplies & Fees – Technology Related	22.28			22.28
Total Supplies	**$67.97**			**$67.97**
Total 1490 Additional Other Instructional Programs	**$144,542.47**			**$144,542.47**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	1,812,023.49
Total Personnel Services – Salaries	**$1,812,023.49**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	132,215.11
230 PSERS Retirement Contributions	601,651.68
240 Tuition Reimbursement	8,803.46
250 Unemployment Compensation	3,450.90
260 Workers' Compensation	7,897.20
270 Group Insurance – Self-Insurance	476,498.85
291 Other Retirement Plans	9,559.52
Total Personnel Services – Employee Benefits	**$1,240,076.72**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	30,008.83
329 Professional Educational Services – Other	3,069.92
330 Other Professional Services	85,575.46
340 Technical Services	17,464.54
350 Security / Safety Services	14,928.64
360 Employee Training and Development Services	5,207.28
390 Other Purchased Professional and Technical Services	227.23
Total Purchased Professional and Technical Services	**$156,481.90**
400 Purchased Property Services	
410 Cleaning Services	24,111.26
420 Utility Services	14,399.31
430 Repairs and Maintenance Services	113,047.51
440 Rentals	(6,876.63)
460 Extermination Services	1,515.76
490 Other Purchased Property Services	18,064.59
Total Purchased Property Services	**$164,261.80**
500 Other Purchased Services	
513 Contracted Carriers	239,142.06
516 Student Transportation Services From the IU	57,913.17
520 Insurance – General	12,125.16
522 Automotive Liability Insurance	8,346.36

1131 - Titus El Sch

General Fund (10)

2000 Support Services				**Total**
500 Other Purchased Services				
529 Other Insurance				33,044.06
530 Communications				34,645.85
549 Other Advertising/Public Relations				927.09
550 Printing and Binding				1,301.47
580 Travel				3,236.29
595 IU Payments By Withholding				4,739.33
596 Direct Payments To Intermediate Units				3,010.01
Total Other Purchased Services				**$398,430.85**
600 Supplies				
610 General Supplies				102,008.86
620 Energy				111,447.57
630 Food				2,387.95
640 Books and Periodicals				9,192.25
650 Supplies & Fees – Technology Related				45,922.25
Total Supplies				**$270,958.88**
800 Other Objects				
810 Dues and Fees				3,248.18
820 Claims and Judgments Against the LEA				544.15
890 Miscellaneous Expenditures				0.35
Total Other Objects				**$3,792.68**
Total 2000 Support Services				**$4,046,026.32**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	370,780.59			371,123.12
Total Personnel Services – Salaries	**$370,780.59**			**$371,123.12**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	26,728.61			26,759.15
230 PSERS Retirement Contributions	125,023.39			125,164.40
250 Unemployment Compensation	706.54			707.33
260 Workers' Compensation	1,211.43			1,219.79
270 Group Insurance – Self-Insurance	94,909.45			94,989.61
291 Other Retirement Plans	401.67			401.67
Total Personnel Services – Employee Benefits	**$248,981.09**			**$249,241.95**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,096.94			1,096.94
330 Other Professional Services	3,541.75			3,541.75
340 Technical Services	2,215.66			2,215.66
390 Other Purchased Professional and Technical Services				227.23
Total Purchased Professional and Technical Services	**$6,854.35**			**$7,081.58**

1131 - Titus El Sch

General Fund (10)

2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	329.55			423.23
Total Other Purchased Services	**$329.55**			**$423.23**
600 Supplies				
610 General Supplies	1,837.02			1,837.02
630 Food	80.28			80.28
640 Books and Periodicals	2,455.36			2,455.36
Total Supplies	**$4,372.66**			**$4,372.66**
800 Other Objects				
810 Dues and Fees	17.36			74.56
Total Other Objects	**$17.36**			**$74.56**
Total 2100 Support Services – Students	**$631,335.60**			**$632,317.10**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	11,297.00			11,297.00
Total Personnel Services – Salaries	**$11,297.00**			**$11,297.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	804.15			804.15
230 PSERS Retirement Contributions	3,556.16			3,556.16
250 Unemployment Compensation	21.92			21.92
260 Workers' Compensation	(19.54)			(19.54)
270 Group Insurance – Self-Insurance	3,033.45			3,033.45
291 Other Retirement Plans	256.59			256.59
Total Personnel Services – Employee Benefits	**$7,652.73**			**$7,652.73**
Total 2110 Supervision of Student Services	**$18,949.73**			**$18,949.73**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	6,313.33			6,313.33
Total Personnel Services – Salaries	**$6,313.33**			**$6,313.33**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	440.46			440.46
230 PSERS Retirement Contributions	1,894.58			1,894.58
250 Unemployment Compensation	12.44			12.44
260 Workers' Compensation	(13.11)			(13.11)
270 Group Insurance – Self-Insurance	1,996.67			1,996.67
291 Other Retirement Plans	157.83			157.83
Total Personnel Services – Employee Benefits	**$4,488.87**			**$4,488.87**
Total 2111 Supervision of Student Services – Head of Component	**$10,802.20**			**$10,802.20**

1131 - Titus El Sch

General Fund (10)

2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	4,983.67			4,983.67
Total Personnel Services – Salaries	**$4,983.67**			**$4,983.67**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	363.69			363.69
230 PSERS Retirement Contributions	1,661.58			1,661.58
250 Unemployment Compensation	9.48			9.48
260 Workers' Compensation	(6.43)			(6.43)
270 Group Insurance – Self-Insurance	1,036.78			1,036.78
291 Other Retirement Plans	98.76			98.76
Total Personnel Services – Employee Benefits	**$3,163.86**			**$3,163.86**
Total 2119 Supervision of Student Services – All Other Supervision	**$8,147.53**			**$8,147.53**

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	158,372.92			158,372.92
Total Personnel Services – Salaries	**$158,372.92**			**$158,372.92**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	11,561.45			11,561.45
230 PSERS Retirement Contributions	53,688.34			53,688.34
250 Unemployment Compensation	301.72			301.72
260 Workers' Compensation	549.77			549.77
270 Group Insurance – Self-Insurance	35,505.11			35,505.11
Total Personnel Services – Employee Benefits	**$101,606.39**			**$101,606.39**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	506.21			506.21
340 Technical Services	2,215.66			2,215.66
Total Purchased Professional and Technical Services	**$2,721.87**			**$2,721.87**
600 Supplies				
610 General Supplies	779.15			779.15
Total Supplies	**$779.15**			**$779.15**
Total 2120 Guidance Services	**$263,480.33**			**$263,480.33**

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				342.53
Total Personnel Services – Salaries				**$342.53**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				30.54
230 PSERS Retirement Contributions				141.01
250 Unemployment Compensation				0.79
260 Workers' Compensation				8.36

1131 - Titus El Sch

General Fund (10)

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				80.16
Total Personnel Services – Employee Benefits				**$260.86**
Total 2130 Attendance Services				**$603.39**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	108,943.00			108,943.00
Total Personnel Services – Salaries	**$108,943.00**			**$108,943.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	7,753.41			7,753.41
230 PSERS Retirement Contributions	36,931.69			36,931.69
250 Unemployment Compensation	207.51			207.51
260 Workers' Compensation	205.00			205.00
270 Group Insurance – Self-Insurance	29,985.56			29,985.56
Total Personnel Services – Employee Benefits	**$75,083.17**			**$75,083.17**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	590.73			590.73
330 Other Professional Services	2,549.50			2,549.50
Total Purchased Professional and Technical Services	**$3,140.23**			**$3,140.23**
500 Other Purchased Services				
580 Travel	47.94			47.94
Total Other Purchased Services	**$47.94**			**$47.94**
600 Supplies				
610 General Supplies	575.59			575.59
640 Books and Periodicals	2,455.36			2,455.36
Total Supplies	**$3,030.95**			**$3,030.95**
Total 2140 Psychological Services	**$190,245.29**			**$190,245.29**
2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	76,839.52			76,839.52
Total Personnel Services – Salaries	**$76,839.52**			**$76,839.52**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,497.69			5,497.69
230 PSERS Retirement Contributions	25,748.77			25,748.77
250 Unemployment Compensation	146.20			146.20
260 Workers' Compensation	371.41			371.41
270 Group Insurance – Self-Insurance	22,645.66			22,645.66

1131 - Titus El Sch

General Fund (10)

2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits	**$54,409.73**			**$54,409.73**
Total 2150 Speech Pathology and Audiology Services	**$131,249.25**			**$131,249.25**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				227.23
Total Purchased Professional and Technical Services				**$227.23**
500 Other Purchased Services				
580 Travel				93.68
Total Other Purchased Services				**$93.68**
800 Other Objects				
810 Dues and Fees				57.20
Total Other Objects				**$57.20**
Total 2160 Social Work Services				**$378.11**
2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	15,328.15			15,328.15
Total Personnel Services – Salaries	**$15,328.15**			**$15,328.15**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,111.91			1,111.91
230 PSERS Retirement Contributions	5,098.43			5,098.43
250 Unemployment Compensation	29.19			29.19
260 Workers' Compensation	104.79			104.79
270 Group Insurance – Self-Insurance	3,739.67			3,739.67
291 Other Retirement Plans	145.08			145.08
Total Personnel Services – Employee Benefits	**$10,229.07**			**$10,229.07**
300 Purchased Professional and Technical Services				
330 Other Professional Services	992.25			992.25
Total Purchased Professional and Technical Services	**$992.25**			**$992.25**
500 Other Purchased Services				
580 Travel	281.61			281.61
Total Other Purchased Services	**$281.61**			**$281.61**
600 Supplies				
610 General Supplies	482.28			482.28
630 Food	80.28			80.28
Total Supplies	**$562.56**			**$562.56**
800 Other Objects				

1131 - Titus El Sch

General Fund (10)

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	17.36			17.36
Total Other Objects	**$17.36**			**$17.36**
Total 2190 Other Student Services	**$27,411.00**			**$27,411.00**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	387,988.81			387,988.81
Total Personnel Services – Salaries	**$387,988.81**			**$387,988.81**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	28,050.49			28,050.49
230 PSERS Retirement Contributions	130,865.38			130,865.38
240 Tuition Reimbursement	7,273.48			7,273.48
250 Unemployment Compensation	739.06			739.06
260 Workers' Compensation	1,631.86			1,631.86
270 Group Insurance – Self-Insurance	104,169.91			104,169.91
291 Other Retirement Plans	1,793.91			1,793.91
Total Personnel Services – Employee Benefits	**$274,524.09**			**$274,524.09**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,972.98			1,972.98
330 Other Professional Services	131.65			131.65
340 Technical Services	8,516.37			8,516.37
360 Employee Training and Development Services	4,844.13		67.00	4,911.13
Total Purchased Professional and Technical Services	**$15,465.13**		**$67.00**	**$15,532.13**
400 Purchased Property Services				
430 Repairs and Maintenance Services	164.94			164.94
440 Rentals	88.38			88.38
Total Purchased Property Services	**$253.32**			**$253.32**
500 Other Purchased Services				
530 Communications	2,552.53			2,552.53
550 Printing and Binding	29.19			29.19
580 Travel	1,867.96			1,867.96
Total Other Purchased Services	**$4,449.68**			**$4,449.68**
600 Supplies				
610 General Supplies	1,366.82			1,366.82
630 Food	248.98			248.98
640 Books and Periodicals	6,545.85			6,545.85
650 Supplies & Fees – Technology Related	12,763.51			12,763.51
Total Supplies	**$20,925.16**			**$20,925.16**

1131 - Titus El Sch

General Fund (10)

2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees	28.15			28.15
Total Other Objects	**$28.15**			**$28.15**
Total 2200 Support Services – Instructional Staff	**$703,634.34**		**$67.00**	**$703,701.34**

2220 Technology Support Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	7,771.78			7,771.78
Total Personnel Services – Salaries	**$7,771.78**			**$7,771.78**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	568.79			568.79
230 PSERS Retirement Contributions	2,605.97			2,605.97
250 Unemployment Compensation	14.81			14.81
260 Workers' Compensation	(5.81)			(5.81)
270 Group Insurance – Self-Insurance	2,682.07			2,682.07
291 Other Retirement Plans	105.34			105.34
Total Personnel Services – Employee Benefits	**$5,971.17**			**$5,971.17**
600 Supplies				
610 General Supplies	502.60			502.60
Total Supplies	**$502.60**			**$502.60**
Total 2220 Technology Support Services	**$14,245.55**			**$14,245.55**

2240 Computer-Assisted Instruction Support Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	66,440.85			66,440.85
Total Personnel Services – Salaries	**$66,440.85**			**$66,440.85**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,933.51			4,933.51
230 PSERS Retirement Contributions	22,100.79			22,100.79
250 Unemployment Compensation	126.78			126.78
260 Workers' Compensation	385.84			385.84
270 Group Insurance – Self-Insurance	15,524.69			15,524.69
291 Other Retirement Plans	270.06			270.06
Total Personnel Services – Employee Benefits	**$43,341.67**			**$43,341.67**
300 Purchased Professional and Technical Services				
340 Technical Services	1,497.23			1,497.23
Total Purchased Professional and Technical Services	**$1,497.23**			**$1,497.23**
400 Purchased Property Services				
430 Repairs and Maintenance Services	164.94			164.94
Total Purchased Property Services	**$164.94**			**$164.94**

1131 - Titus El Sch

General Fund (10)

2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications	2,552.53			2,552.53
580 Travel	632.95			632.95
Total Other Purchased Services	**$3,185.48**			**$3,185.48**
600 Supplies				
610 General Supplies	491.16			491.16
640 Books and Periodicals	3,229.96			3,229.96
650 Supplies & Fees – Technology Related	12,474.05			12,474.05
Total Supplies	**$16,195.17**			**$16,195.17**
Total 2240 Computer-Assisted Instruction Support Services	**$130,825.34**			**$130,825.34**

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	165,427.91			165,427.91
Total Personnel Services – Salaries	**$165,427.91**			**$165,427.91**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	11,573.75			11,573.75
230 PSERS Retirement Contributions	56,079.97			56,079.97
250 Unemployment Compensation	314.82			314.82
260 Workers' Compensation	968.82			968.82
270 Group Insurance – Self-Insurance	57,992.20			57,992.20
Total Personnel Services – Employee Benefits	**$126,929.56**			**$126,929.56**
600 Supplies				
610 General Supplies	39.97			39.97
640 Books and Periodicals	3,256.80			3,256.80
Total Supplies	**$3,296.77**			**$3,296.77**
Total 2250 School Library Services	**$295,654.24**			**$295,654.24**

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	59,504.76			59,504.76
Total Personnel Services – Salaries	**$59,504.76**			**$59,504.76**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,388.46			4,388.46
230 PSERS Retirement Contributions	20,415.52			20,415.52
250 Unemployment Compensation	113.28			113.28
260 Workers' Compensation	142.30			142.30
270 Group Insurance – Self-Insurance	12,525.70			12,525.70
291 Other Retirement Plans	633.71			633.71
Total Personnel Services – Employee Benefits	**$38,218.97**			**$38,218.97**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	690.91			690.91

1131 - Titus El Sch

General Fund (10)

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services	**$690.91**			**$690.91**
500 Other Purchased Services				
580 Travel	229.33			229.33
Total Other Purchased Services	**$229.33**			**$229.33**
600 Supplies				
650 Supplies & Fees – Technology Related	289.46			289.46
Total Supplies	**$289.46**			**$289.46**
800 Other Objects				
810 Dues and Fees	19.41			19.41
Total Other Objects	**$19.41**			**$19.41**
Total 2260 Instruction and Curriculum Development Services	**$98,952.84**			**$98,952.84**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	42,948.13			42,948.13
Total Personnel Services – Salaries	**$42,948.13**			**$42,948.13**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,162.06			3,162.06
230 PSERS Retirement Contributions	14,547.50			14,547.50
240 Tuition Reimbursement	7,273.48			7,273.48
250 Unemployment Compensation	81.72			81.72
260 Workers' Compensation	120.18			120.18
270 Group Insurance – Self-Insurance	8,670.10			8,670.10
Total Personnel Services – Employee Benefits	**$33,855.04**			**$33,855.04**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,282.07			1,282.07
330 Other Professional Services	131.65			131.65
340 Technical Services	7,019.14			7,019.14
360 Employee Training and Development Services	4,844.13		67.00	4,911.13
Total Purchased Professional and Technical Services	**$13,276.99**		**$67.00**	**$13,343.99**
400 Purchased Property Services				
440 Rentals	88.38			88.38
Total Purchased Property Services	**$88.38**			**$88.38**
500 Other Purchased Services				
550 Printing and Binding	29.19			29.19
580 Travel	1,005.68			1,005.68
Total Other Purchased Services	**$1,034.87**			**$1,034.87**
600 Supplies				
610 General Supplies	333.09			333.09
630 Food	248.98			248.98

1131 - Titus El Sch

General Fund (10)

2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
640 Books and Periodicals	59.09			59.09
Total Supplies	**$641.16**			**$641.16**
800 Other Objects				
810 Dues and Fees	8.74			8.74
Total Other Objects	**$8.74**			**$8.74**
Total 2270 Instructional Staff Professional Development Services	**$91,853.31**		**$67.00**	**$91,920.31**
2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	45,895.38			45,895.38
Total Personnel Services – Salaries	**$45,895.38**			**$45,895.38**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,423.92			3,423.92
230 PSERS Retirement Contributions	15,115.63			15,115.63
250 Unemployment Compensation	87.65			87.65
260 Workers' Compensation	20.53			20.53
270 Group Insurance – Self-Insurance	6,775.15			6,775.15
291 Other Retirement Plans	784.80			784.80
Total Personnel Services – Employee Benefits	**$26,207.68**			**$26,207.68**
Total 2290 Other Instructional Staff Services	**$72,103.06**			**$72,103.06**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	260,790.45			303,427.97
Total Personnel Services – Salaries	**$260,790.45**			**$303,427.97**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	18,729.05			21,766.16
230 PSERS Retirement Contributions	87,075.08			97,637.49
250 Unemployment Compensation	494.38			565.20
260 Workers' Compensation	625.02			449.64
270 Group Insurance – Self-Insurance	62,729.37			67,039.64
291 Other Retirement Plans	4,099.83			5,063.56
Total Personnel Services – Employee Benefits	**$173,752.73**			**$192,521.69**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				30,008.83
330 Other Professional Services				62,173.53
340 Technical Services				551.53
Total Purchased Professional and Technical Services				**$92,733.89**
400 Purchased Property Services				
430 Repairs and Maintenance Services				33.38
440 Rentals				(639.68)

1131 - Titus El Sch

General Fund (10)

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
Total Purchased Property Services				**($606.30)**
500 Other Purchased Services				
520 Insurance – General				11,949.63
530 Communications	146.00			1,190.77
549 Other Advertising/Public Relations				186.21
550 Printing and Binding				1,032.01
580 Travel	12.54			513.03
Total Other Purchased Services	**$158.54**			**$14,871.65**
600 Supplies				
610 General Supplies	4,452.44			4,859.76
630 Food	1,143.17			1,623.89
640 Books and Periodicals				7.43
650 Supplies & Fees – Technology Related				322.95
Total Supplies	**$5,595.61**			**$6,814.03**
800 Other Objects				
810 Dues and Fees	968.00			2,414.40
820 Claims and Judgments Against the LEA				544.15
Total Other Objects	**$968.00**			**$2,958.55**
Total 2300 Support Services – Administration	**$441,265.33**			**$612,721.48**

2310 Board Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
520 Insurance – General				11,949.63
549 Other Advertising/Public Relations				75.75
Total Other Purchased Services				**$12,025.38**
800 Other Objects				
810 Dues and Fees				1,285.29
820 Claims and Judgments Against the LEA				544.15
Total Other Objects				**$1,829.44**
Total 2310 Board Services				**$13,854.82**

2330 Tax Assessment and Collection Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,377.39
Total Personnel Services – Salaries				**$5,377.39**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				411.37
260 Workers' Compensation				(40.05)
Total Personnel Services – Employee Benefits				**$371.32**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				29,907.56

1131 - Titus El Sch

General Fund (10)

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$29,907.56**
500 Other Purchased Services				
530 Communications				338.08
550 Printing and Binding				473.75
Total Other Purchased Services				**$811.83**
Total 2330 Tax Assessment and Collection Services				**$36,468.10**
2340 Staff Relations and Negotiations Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				15,602.12
Total Purchased Professional and Technical Services				**$15,602.12**
500 Other Purchased Services				
550 Printing and Binding				7.33
Total Other Purchased Services				**$7.33**
600 Supplies				
610 General Supplies				6.24
Total Supplies				**$6.24**
Total 2340 Staff Relations and Negotiations Services				**$15,615.69**
2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				35,493.46
Total Purchased Professional and Technical Services				**$35,493.46**
Total 2350 Legal and Accounting Services				**$35,493.46**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				32,878.95
Total Personnel Services – Salaries				**$32,878.95**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,293.14
230 PSERS Retirement Contributions				10,495.66
250 Unemployment Compensation				62.57
260 Workers' Compensation				(165.05)
270 Group Insurance – Self-Insurance				4,347.43
291 Other Retirement Plans				880.95
Total Personnel Services – Employee Benefits				**$17,914.70**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,074.34
Total Purchased Professional and Technical Services				**$4,074.34**

1131 - Titus El Sch

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel				233.89
Total Other Purchased Services				**$233.89**
600 Supplies				
610 General Supplies				51.71
630 Food				410.84
640 Books and Periodicals				7.43
Total Supplies				**$469.98**
800 Other Objects				
810 Dues and Fees				34.16
Total Other Objects				**$34.16**
Total 2360 Office of the Superintendent / Executive Director Services				**$55,606.02**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,184.28
Total Personnel Services – Salaries				**$4,184.28**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				317.54
250 Unemployment Compensation				7.88
260 Workers' Compensation				20.27
270 Group Insurance – Self-Insurance				(37.16)
291 Other Retirement Plans				82.78
Total Personnel Services – Employee Benefits				**$391.31**
300 Purchased Professional and Technical Services				
330 Other Professional Services				136.42
340 Technical Services				551.53
Total Purchased Professional and Technical Services				**$687.95**
400 Purchased Property Services				
430 Repairs and Maintenance Services				33.38
Total Purchased Property Services				**$33.38**
500 Other Purchased Services				
530 Communications				354.44
549 Other Advertising/Public Relations				69.20
550 Printing and Binding				539.55
580 Travel				207.08
Total Other Purchased Services				**$1,170.27**
600 Supplies				
610 General Supplies				140.20
650 Supplies & Fees – Technology Related				322.95

1131 - Titus El Sch

General Fund (10)

2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$463.15**
800 Other Objects				
810 Dues and Fees				71.59
Total Other Objects				**$71.59**
Total 2370 Community Relations Services				**$7,001.93**
2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	260,790.45			260,790.45
Total Personnel Services – Salaries	**$260,790.45**			**$260,790.45**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	18,729.05			18,729.05
230 PSERS Retirement Contributions	87,075.08			87,075.08
250 Unemployment Compensation	494.38			494.38
260 Workers' Compensation	625.02			625.02
270 Group Insurance – Self-Insurance	62,729.37			62,729.37
291 Other Retirement Plans	4,099.83			4,099.83
Total Personnel Services – Employee Benefits	**$173,752.73**			**$173,752.73**
500 Other Purchased Services				
530 Communications	146.00			146.00
580 Travel	12.54			12.54
Total Other Purchased Services	**$158.54**			**$158.54**
600 Supplies				
610 General Supplies	4,452.44			4,452.44
630 Food	1,143.17			1,143.17
Total Supplies	**$5,595.61**			**$5,595.61**
800 Other Objects				
810 Dues and Fees	968.00			968.00
Total Other Objects	**$968.00**			**$968.00**
Total 2380 Office of the Principal Services	**$441,265.33**			**$441,265.33**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				196.90
Total Personnel Services – Salaries				**$196.90**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				15.06
230 PSERS Retirement Contributions				66.75
250 Unemployment Compensation				0.37
260 Workers' Compensation				9.45
Total Personnel Services – Employee Benefits				**$91.63**

1131 - Titus El Sch

General Fund (10)

2390 Other Administration Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				101.27
330 Other Professional Services				6,867.19
Total Purchased Professional and Technical Services				**$6,968.46**
400 Purchased Property Services				
440 Rentals				(639.68)
Total Purchased Property Services				**($639.68)**
500 Other Purchased Services				
530 Communications				352.25
549 Other Advertising/Public Relations				41.26
550 Printing and Binding				11.38
580 Travel				59.52
Total Other Purchased Services				**$464.41**
600 Supplies				
610 General Supplies				209.17
630 Food				69.88
Total Supplies				**$279.05**
800 Other Objects				
810 Dues and Fees				55.36
Total Other Objects				**$55.36**
Total 2390 Other Administration Services				**$7,416.13**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				74,427.33
Total Personnel Services – Salaries				**$74,427.33**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				5,165.04
230 PSERS Retirement Contributions				24,123.78
250 Unemployment Compensation				141.29
260 Workers' Compensation				506.61
270 Group Insurance – Self-Insurance				33,223.90
291 Other Retirement Plans				27.99
Total Personnel Services – Employee Benefits				**$63,188.61**
300 Purchased Professional and Technical Services				
330 Other Professional Services				796.64
Total Purchased Professional and Technical Services				**$796.64**
400 Purchased Property Services				
430 Repairs and Maintenance Services				22.71
Total Purchased Property Services				**$22.71**

1131 - Titus El Sch

General Fund (10)

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				24.96
Total Other Purchased Services				**$24.96**
600 Supplies				
610 General Supplies				2,205.30
630 Food				28.94
Total Supplies				**$2,234.24**
800 Other Objects				
810 Dues and Fees				82.36
Total Other Objects				**$82.36**
Total 2400 Support Services – Pupil Health				**$140,776.85**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				74,427.33
Total Personnel Services – Salaries				**$74,427.33**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				5,165.04
230 PSERS Retirement Contributions				24,123.78
250 Unemployment Compensation				141.29
260 Workers' Compensation				506.61
270 Group Insurance – Self-Insurance				33,223.90
291 Other Retirement Plans				27.99
Total Personnel Services – Employee Benefits				**$63,188.61**
300 Purchased Professional and Technical Services				
330 Other Professional Services				796.64
Total Purchased Professional and Technical Services				**$796.64**
400 Purchased Property Services				
430 Repairs and Maintenance Services				22.71
Total Purchased Property Services				**$22.71**
500 Other Purchased Services				
580 Travel				24.96
Total Other Purchased Services				**$24.96**
600 Supplies				
610 General Supplies				2,205.30
630 Food				28.94
Total Supplies				**$2,234.24**
800 Other Objects				
810 Dues and Fees				82.36

1131 - Titus El Sch

General Fund (10)

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$82.36**
Total 2440 Nursing Services				**$140,776.85**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				44,903.25
Total Personnel Services – Salaries				**$44,903.25**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,278.06
230 PSERS Retirement Contributions				15,014.47
250 Unemployment Compensation				86.35
260 Workers' Compensation				113.99
270 Group Insurance – Self-Insurance				9,800.77
291 Other Retirement Plans				654.75
Total Personnel Services – Employee Benefits				**$28,948.39**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6,889.28
Total Purchased Professional and Technical Services				**$6,889.28**
400 Purchased Property Services				
430 Repairs and Maintenance Services				50.47
Total Purchased Property Services				**$50.47**
500 Other Purchased Services				
520 Insurance – General				175.53
530 Communications				153.08
549 Other Advertising/Public Relations				366.29
580 Travel				66.34
Total Other Purchased Services				**$761.24**
600 Supplies				
610 General Supplies				1,047.33
630 Food				191.34
650 Supplies & Fees – Technology Related				3.33
Total Supplies				**$1,242.00**
800 Other Objects				
810 Dues and Fees				186.37
Total Other Objects				**$186.37**
Total 2500 Support Services – Business				**$82,981.00**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				44,903.25

1131 - Titus El Sch

General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries				**$44,903.25**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,278.06
230 PSERS Retirement Contributions				15,014.47
250 Unemployment Compensation				86.35
260 Workers' Compensation				113.99
270 Group Insurance – Self-Insurance				9,800.77
291 Other Retirement Plans				654.75
Total Personnel Services – Employee Benefits				**$28,948.39**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6,889.28
Total Purchased Professional and Technical Services				**$6,889.28**
400 Purchased Property Services				
430 Repairs and Maintenance Services				50.47
Total Purchased Property Services				**$50.47**
500 Other Purchased Services				
520 Insurance – General				175.53
530 Communications				153.08
549 Other Advertising/Public Relations				366.29
580 Travel				66.34
Total Other Purchased Services				**$761.24**
600 Supplies				
610 General Supplies				1,047.33
630 Food				191.34
650 Supplies & Fees – Technology Related				3.33
Total Supplies				**$1,242.00**
800 Other Objects				
810 Dues and Fees				186.37
Total Other Objects				**$186.37**
Total 2510 Fiscal Services				**$82,981.00**
2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,155.08
Total Personnel Services – Salaries				**$6,155.08**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				421.29
230 PSERS Retirement Contributions				2,052.29
250 Unemployment Compensation				12.33
260 Workers' Compensation				(16.06)
270 Group Insurance – Self-Insurance				844.78

1131 - Titus El Sch

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				185.25
Total Personnel Services – Employee Benefits				**$3,499.88**
Total 2511 Supervision of Fiscal Services - Head of Component				**$9,654.96**

2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,748.17
Total Personnel Services – Salaries				**$38,748.17**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,856.77
230 PSERS Retirement Contributions				12,962.18
250 Unemployment Compensation				74.02
260 Workers' Compensation				130.05
270 Group Insurance – Self-Insurance				8,955.99
291 Other Retirement Plans				469.50
Total Personnel Services – Employee Benefits				**$25,448.51**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6,889.28
Total Purchased Professional and Technical Services				**$6,889.28**
400 Purchased Property Services				
430 Repairs and Maintenance Services				50.47
Total Purchased Property Services				**$50.47**
500 Other Purchased Services				
520 Insurance – General				175.53
530 Communications				153.08
549 Other Advertising/Public Relations				366.29
580 Travel				66.34
Total Other Purchased Services				**$761.24**
600 Supplies				
610 General Supplies				1,047.33
630 Food				191.34
650 Supplies & Fees – Technology Related				3.33
Total Supplies				**$1,242.00**
800 Other Objects				
810 Dues and Fees				186.37
Total Other Objects				**$186.37**
Total 2515 Financial Accounting Services				**$73,326.04**

1131 - Titus El Sch

General Fund (10)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				331,513.95
Total Personnel Services – Salaries				**$331,513.95**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				25,736.21
230 PSERS Retirement Contributions				112,910.43
250 Unemployment Compensation				643.44
260 Workers' Compensation				1,904.99
270 Group Insurance – Self-Insurance				85,936.02
291 Other Retirement Plans				804.13
Total Personnel Services – Employee Benefits				**$227,935.22**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,153.45
350 Security / Safety Services				13,270.72
Total Purchased Professional and Technical Services				**$18,424.17**
400 Purchased Property Services				
410 Cleaning Services				23,884.09
420 Utility Services				14,399.31
430 Repairs and Maintenance Services				81,249.27
440 Rentals				679.10
460 Extermination Services				1,515.76
490 Other Purchased Property Services				18,064.59
Total Purchased Property Services				**$139,792.12**
500 Other Purchased Services				
529 Other Insurance				33,044.06
530 Communications				0.67
550 Printing and Binding				227.77
580 Travel				251.62
Total Other Purchased Services				**$33,524.12**
600 Supplies				
610 General Supplies	70,834.36		14.00	70,848.36
620 Energy				97,144.53
630 Food				91.66
650 Supplies & Fees – Technology Related				7,436.31
Total Supplies	**$70,834.36**		**$14.00**	**$175,520.86**
800 Other Objects				
810 Dues and Fees				98.90
Total Other Objects				**$98.90**
Total 2600 Operation and Maintenance of Plant Services	**$70,834.36**		**$14.00**	**$926,809.34**

1131 - Titus El Sch

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,997.40
Total Personnel Services – Salaries				**$5,997.40**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				446.80
230 PSERS Retirement Contributions				2,017.66
250 Unemployment Compensation				11.53
260 Workers' Compensation				(9.77)
270 Group Insurance – Self-Insurance				1,028.46
291 Other Retirement Plans				119.03
Total Personnel Services – Employee Benefits				**$3,613.71**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$9,611.11**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,997.40
Total Personnel Services – Salaries				**$5,997.40**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				446.80
230 PSERS Retirement Contributions				2,017.66
250 Unemployment Compensation				11.53
260 Workers' Compensation				(9.77)
270 Group Insurance – Self-Insurance				1,028.46
291 Other Retirement Plans				119.03
Total Personnel Services – Employee Benefits				**$3,613.71**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$9,611.11**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				325,516.55
Total Personnel Services – Salaries				**$325,516.55**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				25,289.41
230 PSERS Retirement Contributions				110,892.77
250 Unemployment Compensation				631.91
260 Workers' Compensation				1,914.76
270 Group Insurance – Self-Insurance				84,907.56
291 Other Retirement Plans				685.10
Total Personnel Services – Employee Benefits				**$224,321.51**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,153.45
350 Security / Safety Services				13,270.72

1131 - Titus El Sch

General Fund (10)

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$18,424.17**
400 Purchased Property Services				
410 Cleaning Services				23,884.09
420 Utility Services				14,399.31
430 Repairs and Maintenance Services				81,249.27
440 Rentals				679.10
460 Extermination Services				1,515.76
490 Other Purchased Property Services				18,064.59
Total Purchased Property Services				**$139,792.12**
500 Other Purchased Services				
529 Other Insurance				33,044.06
530 Communications				0.67
550 Printing and Binding				227.77
580 Travel				251.62
Total Other Purchased Services				**$33,524.12**
600 Supplies				
610 General Supplies	70,834.36		14.00	70,848.36
620 Energy				97,144.53
630 Food				91.66
650 Supplies & Fees – Technology Related				7,436.31
Total Supplies	**$70,834.36**		**$14.00**	**$175,520.86**
800 Other Objects				
810 Dues and Fees				98.90
Total Other Objects				**$98.90**
Total 2620 Operation of Buildings Services	**$70,834.36**		**$14.00**	**$917,198.23**

2700 Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				246,342.83
Total Personnel Services – Salaries				**$246,342.83**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				17,672.12
230 PSERS Retirement Contributions				79,137.90
250 Unemployment Compensation				468.35
260 Workers' Compensation				1,902.52
270 Group Insurance – Self-Insurance				68,440.70
291 Other Retirement Plans				172.94
Total Personnel Services – Employee Benefits				**$167,794.53**
300 Purchased Professional and Technical Services				
330 Other Professional Services				443.04
Total Purchased Professional and Technical Services				**$443.04**

1131 - Titus El Sch

General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
410 Cleaning Services				227.17
430 Repairs and Maintenance Services				1,673.06
440 Rentals				301.59
Total Purchased Property Services				**$2,201.82**
500 Other Purchased Services				
513 Contracted Carriers				239,142.06
516 Student Transportation Services From the IU				57,913.17
522 Automotive Liability Insurance				8,346.36
530 Communications				112.59
550 Printing and Binding				11.55
Total Other Purchased Services				**$305,525.73**
600 Supplies				
610 General Supplies				13,661.58
620 Energy				14,303.04
630 Food				31.63
650 Supplies & Fees – Technology Related				4,596.62
Total Supplies				**$32,592.87**
Total 2700 Student Transportation Services				**$754,900.82**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,529.92
Total Personnel Services – Salaries				**$4,529.92**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				321.32
230 PSERS Retirement Contributions				1,394.19
250 Unemployment Compensation				8.10
260 Workers' Compensation				(6.43)
270 Group Insurance – Self-Insurance				707.92
291 Other Retirement Plans				82.87
Total Personnel Services – Employee Benefits				**$2,507.97**
Total 2710 Supervision of Student Transportation Services				**$7,037.89**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,529.92
Total Personnel Services – Salaries				**$4,529.92**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				321.32
230 PSERS Retirement Contributions				1,394.19
250 Unemployment Compensation				8.10

1131 - Titus El Sch

General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				(6.43)
270 Group Insurance – Self-Insurance				707.92
291 Other Retirement Plans				82.87
Total Personnel Services – Employee Benefits				**$2,507.97**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$7,037.89**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				241,812.91
Total Personnel Services – Salaries				**$241,812.91**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				17,350.80
230 PSERS Retirement Contributions				77,743.71
250 Unemployment Compensation				460.25
260 Workers' Compensation				1,908.95
270 Group Insurance – Self-Insurance				67,732.78
291 Other Retirement Plans				90.07
Total Personnel Services – Employee Benefits				**$165,286.56**
300 Purchased Professional and Technical Services				
330 Other Professional Services				443.04
Total Purchased Professional and Technical Services				**$443.04**
400 Purchased Property Services				
410 Cleaning Services				227.17
430 Repairs and Maintenance Services				1,673.06
440 Rentals				301.59
Total Purchased Property Services				**$2,201.82**
500 Other Purchased Services				
513 Contracted Carriers				239,142.06
516 Student Transportation Services From the IU				57,913.17
522 Automotive Liability Insurance				8,346.36
530 Communications				112.59
550 Printing and Binding				11.55
Total Other Purchased Services				**$305,525.73**
600 Supplies				
610 General Supplies				13,661.58
620 Energy				14,303.04
630 Food				31.63
650 Supplies & Fees – Technology Related				4,596.62

1131 - Titus El Sch

General Fund (10)

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$32,592.87**
Total 2720 Vehicle Operation Services				**$747,862.93**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				52,296.23
Total Personnel Services – Salaries				**$52,296.23**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,787.88
230 PSERS Retirement Contributions				16,797.83
240 Tuition Reimbursement				1,529.98
250 Unemployment Compensation				99.88
260 Workers' Compensation				167.80
270 Group Insurance – Self-Insurance				12,898.30
291 Other Retirement Plans				640.57
Total Personnel Services – Employee Benefits				**$35,922.24**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6,446.12
340 Technical Services				6,180.98
350 Security / Safety Services				1,657.92
360 Employee Training and Development Services				296.15
Total Purchased Professional and Technical Services				**$14,581.17**
400 Purchased Property Services				
430 Repairs and Maintenance Services				29,853.68
440 Rentals				(7,306.02)
Total Purchased Property Services				**$22,547.66**
500 Other Purchased Services				
530 Communications				30,636.21
549 Other Advertising/Public Relations				374.59
550 Printing and Binding				0.95
580 Travel				89.15
Total Other Purchased Services				**$31,100.90**
600 Supplies				
610 General Supplies				6,182.69
630 Food				91.23
640 Books and Periodicals				183.61
650 Supplies & Fees – Technology Related				20,799.53
Total Supplies				**$27,257.06**
800 Other Objects				

1131 - Titus El Sch

General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				363.44
890 Miscellaneous Expenditures				0.35
Total Other Objects				**$363.79**
Total 2800 Support Services – Central				**$184,069.05**
2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,765.65
Total Personnel Services – Salaries				**$14,765.65**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,068.40
230 PSERS Retirement Contributions				4,943.73
250 Unemployment Compensation				28.13
260 Workers' Compensation				17.91
270 Group Insurance – Self-Insurance				4,468.96
291 Other Retirement Plans				162.43
Total Personnel Services – Employee Benefits				**$10,689.56**
300 Purchased Professional and Technical Services				
340 Technical Services				6,180.98
350 Security / Safety Services				1,657.92
Total Purchased Professional and Technical Services				**$7,838.90**
400 Purchased Property Services				
430 Repairs and Maintenance Services				29,853.68
440 Rentals				(7,306.02)
Total Purchased Property Services				**$22,547.66**
500 Other Purchased Services				
530 Communications				30,636.21
550 Printing and Binding				0.95
580 Travel				34.83
Total Other Purchased Services				**$30,671.99**
600 Supplies				
610 General Supplies				6,008.46
630 Food				56.10
650 Supplies & Fees – Technology Related				20,799.53
Total Supplies				**$26,864.09**
800 Other Objects				
810 Dues and Fees				55.46

1131 - Titus El Sch

General Fund (10)

2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$55.46**
Total 2810 Planning, Research, Development and Evaluation Services				**$113,433.31**
2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,411.44
Total Personnel Services – Salaries				**$6,411.44**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				455.08
230 PSERS Retirement Contributions				2,176.51
250 Unemployment Compensation				12.54
260 Workers' Compensation				(13.11)
270 Group Insurance – Self-Insurance				817.05
291 Other Retirement Plans				127.32
Total Personnel Services – Employee Benefits				**$3,575.39**
Total 2820 Information Services				**$9,986.83**
2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,411.44
Total Personnel Services – Salaries				**$6,411.44**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				455.08
230 PSERS Retirement Contributions				2,176.51
250 Unemployment Compensation				12.54
260 Workers' Compensation				(13.11)
270 Group Insurance – Self-Insurance				817.05
291 Other Retirement Plans				127.32
Total Personnel Services – Employee Benefits				**$3,575.39**
Total 2821 Supervision of Information Services				**$9,986.83**
2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				31,119.14
Total Personnel Services – Salaries				**$31,119.14**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,264.40
230 PSERS Retirement Contributions				9,677.59
240 Tuition Reimbursement				1,529.98
250 Unemployment Compensation				59.21
260 Workers' Compensation				163.00
270 Group Insurance – Self-Insurance				7,612.29

1131 - Titus El Sch

General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				350.82
Total Personnel Services – Employee Benefits				**$21,657.29**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6,446.12
360 Employee Training and Development Services				296.15
Total Purchased Professional and Technical Services				**$6,742.27**
500 Other Purchased Services				
549 Other Advertising/Public Relations				374.59
580 Travel				54.32
Total Other Purchased Services				**$428.91**
600 Supplies				
610 General Supplies				174.23
630 Food				35.13
640 Books and Periodicals				183.61
Total Supplies				**$392.97**
800 Other Objects				
810 Dues and Fees				307.98
890 Miscellaneous Expenditures				0.35
Total Other Objects				**$308.33**
Total 2830 Staff Services				**$60,648.91**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,439.89
Total Personnel Services – Salaries				**$6,439.89**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				473.43
230 PSERS Retirement Contributions				1,682.06
250 Unemployment Compensation				12.79
260 Workers' Compensation				(4.46)
270 Group Insurance – Self-Insurance				760.74
291 Other Retirement Plans				129.75
Total Personnel Services – Employee Benefits				**$3,054.31**
Total 2831 Supervision of Staff Services				**$9,494.20**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				24,679.25
Total Personnel Services – Salaries				**$24,679.25**

1131 - Titus El Sch

General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,790.97
230 PSERS Retirement Contributions				7,995.53
250 Unemployment Compensation				46.42
260 Workers' Compensation				167.46
270 Group Insurance – Self-Insurance				6,851.55
291 Other Retirement Plans				221.07
Total Personnel Services – Employee Benefits				**$17,073.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6,446.12
Total Purchased Professional and Technical Services				**$6,446.12**
500 Other Purchased Services				
549 Other Advertising/Public Relations				374.59
580 Travel				54.32
Total Other Purchased Services				**$428.91**
600 Supplies				
610 General Supplies				174.23
630 Food				35.13
640 Books and Periodicals				183.61
Total Supplies				**$392.97**
800 Other Objects				
810 Dues and Fees				307.98
890 Miscellaneous Expenditures				0.35
Total Other Objects				**$308.33**
Total 2832 Recruitment and Placement Services				**$49,328.58**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				1,661.35
Total Personnel Services – Employee Benefits				**$1,661.35**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				16.88
Total Purchased Professional and Technical Services				**$16.88**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$1,678.23**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				(131.37)
Total Personnel Services – Employee Benefits				**($131.37)**
300 Purchased Professional and Technical Services				

1131 - Titus El Sch

General Fund (10)

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				279.27
Total Purchased Professional and Technical Services				**$279.27**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$147.90**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				4,739.33
596 Direct Payments To Intermediate Units				3,010.01
Total Other Purchased Services				**$7,749.34**
Total 2900 Other Support Services				**$7,749.34**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				4,739.33
596 Direct Payments To Intermediate Units				3,010.01
Total Other Purchased Services				**$7,749.34**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$7,749.34**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	12,017.27
130 Professional – Other	21,975.25
150 Office / Clerical	3,885.44
190 Instructional Assistant	5,032.80
Total Personnel Services – Salaries	**$42,910.76**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	3,179.38
230 PSERS Retirement Contributions	13,839.37
250 Unemployment Compensation	81.89
260 Workers' Compensation	(36.13)
270 Group Insurance – Self-Insurance	7,847.37
291 Other Retirement Plans	195.80
Total Personnel Services – Employee Benefits	**$25,107.68**
300 Purchased Professional and Technical Services	
330 Other Professional Services	21,626.08
Total Purchased Professional and Technical Services	**$21,626.08**
500 Other Purchased Services	
580 Travel	2,185.24
Total Other Purchased Services	**$2,185.24**

1131 - Titus El Sch

General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
600 Supplies				
610 General Supplies				3,084.59
Total Supplies				**$3,084.59**
800 Other Objects				
810 Dues and Fees				814.38
Total Other Objects				**$814.38**
Total 3000 Operation of Non-Instructional Services				**$95,728.73**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				12,017.27
130 Professional – Other				21,975.25
150 Office / Clerical				3,885.44
190 Instructional Assistant				5,032.80
Total Personnel Services – Salaries				**$42,910.76**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,179.38
230 PSERS Retirement Contributions				13,839.37
250 Unemployment Compensation				81.89
260 Workers' Compensation				(36.13)
270 Group Insurance – Self-Insurance				7,847.37
291 Other Retirement Plans				195.80
Total Personnel Services – Employee Benefits				**$25,107.68**
300 Purchased Professional and Technical Services				
330 Other Professional Services				21,626.08
Total Purchased Professional and Technical Services				**$21,626.08**
500 Other Purchased Services				
580 Travel				2,185.24
Total Other Purchased Services				**$2,185.24**
600 Supplies				
610 General Supplies				3,084.59
Total Supplies				**$3,084.59**
800 Other Objects				
810 Dues and Fees				814.38
Total Other Objects				**$814.38**
Total 3200 Student Activities				**$95,728.73**

Other Capital Projects Fund (39)

2000 Support Services	**Total**
600 Supplies	
610 General Supplies	61,251.04

1131 - Titus El Sch

Other Capital Projects Fund (39)

2000 Support Services				**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				126,404.40
Total Supplies				**$187,655.44**
800 Other Objects				
810 Dues and Fees				12,579.41
Total Other Objects				**$12,579.41**
Total 2000 Support Services				**$200,234.85**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	61,251.04			61,251.04
650 Supplies & Fees – Technology Related	126,404.40			126,404.40
Total Supplies	**$187,655.44**			**$187,655.44**
Total 2200 Support Services – Instructional Staff	**$187,655.44**			**$187,655.44**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	61,251.04			61,251.04
650 Supplies & Fees – Technology Related	126,404.40			126,404.40
Total Supplies	**$187,655.44**			**$187,655.44**
Total 2240 Computer-Assisted Instruction Support Services	**$187,655.44**			**$187,655.44**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				12,579.41
Total Other Objects				**$12,579.41**
Total 2300 Support Services – Administration				**$12,579.41**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				12,579.41
Total Other Objects				**$12,579.41**
Total 2390 Other Administration Services				**$12,579.41**
4000 Facilities Acquisition, Construction and Improvement Services				**Total**
400 Purchased Property Services				
450 Construction Services				677,609.50
Total Purchased Property Services				**$677,609.50**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$677,609.50**
4500 Building Acquisition and Construction Services – Original and Additional	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				

1131 - Titus El Sch

Other Capital Projects Fund (39)

4500 Building Acquisition and Construction Services – Original and Additional	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
450 Construction Services				677,609.50
Total Purchased Property Services				**$677,609.50**
Total 4500 Building Acquisition and Construction Services – Original and Additional				**$677,609.50**

1132 - Warwick El Sch

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	3,475,293.84
190 Instructional Assistant	461,226.73
Total Personnel Services – Salaries	**$3,936,520.57**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	8,151.82
220 Social Security Contributions	289,950.15
230 PSERS Retirement Contributions	1,320,179.99
250 Unemployment Compensation	7,946.15
260 Workers' Compensation	22,906.85
270 Group Insurance – Self-Insurance	805,886.73
Total Personnel Services – Employee Benefits	**$2,455,021.69**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	274.12
329 Professional Educational Services – Other	65,887.72
330 Other Professional Services	3,021.85
Total Purchased Professional and Technical Services	**$69,183.69**
400 Purchased Property Services	
430 Repairs and Maintenance Services	821.81
440 Rentals	1,847.38
Total Purchased Property Services	**$2,669.19**
500 Other Purchased Services	
550 Printing and Binding	6,037.76
580 Travel	2,372.19
Total Other Purchased Services	**$8,409.95**
600 Supplies	
610 General Supplies	47,461.40
620 Energy	8,472.21
640 Books and Periodicals	61,425.71
650 Supplies & Fees – Technology Related	37,979.43
Total Supplies	**$155,338.75**
800 Other Objects	
810 Dues and Fees	769.34
Total Other Objects	**$769.34**
Total 1000 Instruction	**$6,627,913.18**

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,656,619.15			2,656,619.15
190 Instructional Assistant	80,633.95		68,098.00	148,731.95
Total Personnel Services – Salaries	**$2,737,253.10**		**$68,098.00**	**$2,805,351.10**

1132 - Warwick El Sch

General Fund (10)

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	8,151.82			8,151.82
220 Social Security Contributions	205,529.39		2,603.00	208,132.39
230 PSERS Retirement Contributions	931,366.28		9,911.00	941,277.28
250 Unemployment Compensation	5,661.74		129.00	5,790.74
260 Workers' Compensation	11,163.37		2,178.00	13,341.37
270 Group Insurance – Self-Insurance	469,037.88		58.00	469,095.88
Total Personnel Services – Employee Benefits	**$1,630,910.48**		**$14,879.00**	**$1,645,789.48**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,505.60			1,505.60
330 Other Professional Services			320.00	320.00
Total Purchased Professional and Technical Services	**$1,505.60**		**$320.00**	**$1,825.60**
400 Purchased Property Services				
430 Repairs and Maintenance Services	761.48			761.48
440 Rentals	1,847.38			1,847.38
Total Purchased Property Services	**$2,608.86**			**$2,608.86**
500 Other Purchased Services				
550 Printing and Binding	6,030.88			6,030.88
580 Travel	1,065.95			1,065.95
Total Other Purchased Services	**$7,096.83**			**$7,096.83**
600 Supplies				
610 General Supplies	32,707.65		3,301.00	36,008.65
620 Energy	6,801.41			6,801.41
640 Books and Periodicals	61,425.71			61,425.71
650 Supplies & Fees – Technology Related	32,911.58			32,911.58
Total Supplies	**$133,846.35**		**$3,301.00**	**$137,147.35**
800 Other Objects				
810 Dues and Fees	653.61			653.61
Total Other Objects	**$653.61**			**$653.61**
Total 1100 Regular Programs – Elementary / Secondary	**$4,513,874.83**		**$86,598.00**	**$4,600,472.83**

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,656,619.15			2,656,619.15
190 Instructional Assistant	80,633.95			80,633.95
Total Personnel Services – Salaries	**$2,737,253.10**			**$2,737,253.10**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	8,151.82			8,151.82
220 Social Security Contributions	205,529.39			205,529.39
230 PSERS Retirement Contributions	931,366.28			931,366.28
250 Unemployment Compensation	5,661.74			5,661.74

1132 - Warwick El Sch

General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	11,163.37			11,163.37
270 Group Insurance – Self-Insurance	469,037.88			469,037.88
Total Personnel Services – Employee Benefits	**$1,630,910.48**			**$1,630,910.48**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,505.60			1,505.60
Total Purchased Professional and Technical Services	**$1,505.60**			**$1,505.60**
400 Purchased Property Services				
430 Repairs and Maintenance Services	761.48			761.48
440 Rentals	1,847.38			1,847.38
Total Purchased Property Services	**$2,608.86**			**$2,608.86**
500 Other Purchased Services				
550 Printing and Binding	6,030.88			6,030.88
580 Travel	1,065.95			1,065.95
Total Other Purchased Services	**$7,096.83**			**$7,096.83**
600 Supplies				
610 General Supplies	32,707.65			32,707.65
620 Energy	6,801.41			6,801.41
640 Books and Periodicals	61,425.71			61,425.71
650 Supplies & Fees – Technology Related	32,911.58			32,911.58
Total Supplies	**$133,846.35**			**$133,846.35**
800 Other Objects				
810 Dues and Fees	653.61			653.61
Total Other Objects	**$653.61**			**$653.61**
Total 1110 Regular Programs	**$4,513,874.83**			**$4,513,874.83**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant			68,098.00	68,098.00
Total Personnel Services – Salaries			**$68,098.00**	**$68,098.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			2,603.00	2,603.00
230 PSERS Retirement Contributions			9,911.00	9,911.00
250 Unemployment Compensation			129.00	129.00
260 Workers' Compensation			2,178.00	2,178.00
270 Group Insurance – Self-Insurance			58.00	58.00
Total Personnel Services – Employee Benefits			**$14,879.00**	**$14,879.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			320.00	320.00
Total Purchased Professional and Technical Services			**$320.00**	**$320.00**

1132 - Warwick El Sch

General Fund (10)

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			3,301.00	3,301.00
Total Supplies			**$3,301.00**	**$3,301.00**
Total 1190 Federally-Funded Regular Programs			**$86,598.00**	**$86,598.00**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	695,722.80		45,233.00	740,955.80
190 Instructional Assistant	308,570.78		3,924.00	312,494.78
Total Personnel Services – Salaries	**$1,004,293.58**		**$49,157.00**	**$1,053,450.58**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	72,571.51		3,603.00	76,174.51
230 PSERS Retirement Contributions	336,176.68		16,455.00	352,631.68
250 Unemployment Compensation	1,913.45		94.00	2,007.45
260 Workers' Compensation	8,785.40		294.00	9,079.40
270 Group Insurance – Self-Insurance	307,014.66		10,820.00	317,834.66
Total Personnel Services – Employee Benefits	**$726,461.70**		**$31,266.00**	**$757,727.70**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	209.12		65.00	274.12
329 Professional Educational Services – Other	47,464.84		14,341.00	61,805.84
330 Other Professional Services	2,701.85			2,701.85
Total Purchased Professional and Technical Services	**$50,375.81**		**$14,406.00**	**$64,781.81**
400 Purchased Property Services				
430 Repairs and Maintenance Services	60.33			60.33
Total Purchased Property Services	**$60.33**			**$60.33**
500 Other Purchased Services				
550 Printing and Binding	6.88			6.88
580 Travel	1,275.12			1,275.12
Total Other Purchased Services	**$1,282.00**			**$1,282.00**
600 Supplies				
610 General Supplies	10,394.46		1,017.00	11,411.46
620 Energy	1,670.80			1,670.80
650 Supplies & Fees – Technology Related	5,031.71		16.00	5,047.71
Total Supplies	**$17,096.97**		**$1,033.00**	**$18,129.97**
800 Other Objects				
810 Dues and Fees	115.73			115.73
Total Other Objects	**$115.73**			**$115.73**
Total 1200 Special Programs – Elementary / Secondary	**$1,799,686.12**		**$95,862.00**	**$1,895,548.12**

1132 - Warwick El Sch

General Fund (10)

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,792.06			1,792.06
190 Instructional Assistant	58,281.84			58,281.84
Total Personnel Services – Salaries	**$60,073.90**			**$60,073.90**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,167.65			4,167.65
230 PSERS Retirement Contributions	20,366.59			20,366.59
250 Unemployment Compensation	114.14			114.14
260 Workers' Compensation	895.22			895.22
270 Group Insurance – Self-Insurance	32,791.36			32,791.36
Total Personnel Services – Employee Benefits	**$58,334.96**			**$58,334.96**
600 Supplies				
610 General Supplies	1,111.98			1,111.98
Total Supplies	**$1,111.98**			**$1,111.98**
Total 1210 Life Skills Support	**$119,520.84**			**$119,520.84**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	56.68			56.68
Total Other Purchased Services	**$56.68**			**$56.68**
600 Supplies				
610 General Supplies	636.56			636.56
Total Supplies	**$636.56**			**$636.56**
Total 1220 Sensory Support	**$693.24**			**$693.24**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	69,027.81			69,027.81
190 Instructional Assistant	36,780.24			36,780.24
Total Personnel Services – Salaries	**$105,808.05**			**$105,808.05**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	7,521.78			7,521.78
230 PSERS Retirement Contributions	35,670.11			35,670.11
250 Unemployment Compensation	201.46			201.46
260 Workers' Compensation	906.86			906.86
270 Group Insurance – Self-Insurance	39,037.95			39,037.95
Total Personnel Services – Employee Benefits	**$83,338.16**			**$83,338.16**
600 Supplies				
610 General Supplies	1,487.64			1,487.64
Total Supplies	**$1,487.64**			**$1,487.64**
Total 1230 Emotional Support	**$190,633.85**			**$190,633.85**

1132 - Warwick El Sch

General Fund (10)

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	621,452.49		45,233.00	666,685.49
190 Instructional Assistant	66,977.16		3,924.00	70,901.16
Total Personnel Services – Salaries	**$688,429.65**		**$49,157.00**	**$737,586.65**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	50,342.27		3,603.00	53,945.27
230 PSERS Retirement Contributions	230,436.70		16,455.00	246,891.70
250 Unemployment Compensation	1,312.85		94.00	1,406.85
260 Workers' Compensation	4,147.71		294.00	4,441.71
270 Group Insurance – Self-Insurance	161,012.88		10,820.00	171,832.88
Total Personnel Services – Employee Benefits	**$447,252.41**		**$31,266.00**	**$478,518.41**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	209.12		65.00	274.12
329 Professional Educational Services – Other	46,012.28		14,341.00	60,353.28
Total Purchased Professional and Technical Services	**$46,221.40**		**$14,406.00**	**$60,627.40**
500 Other Purchased Services				
580 Travel	11.05			11.05
Total Other Purchased Services	**$11.05**			**$11.05**
600 Supplies				
610 General Supplies	6,124.50		1,017.00	7,141.50
620 Energy	48.62			48.62
650 Supplies & Fees – Technology Related	441.27		16.00	457.27
Total Supplies	**$6,614.39**		**$1,033.00**	**$7,647.39**
Total 1240 Academic Support	**$1,188,528.90**		**$95,862.00**	**$1,284,390.90**

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	621,452.49		45,233.00	666,685.49
190 Instructional Assistant	66,977.16		3,924.00	70,901.16
Total Personnel Services – Salaries	**$688,429.65**		**$49,157.00**	**$737,586.65**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	50,342.27		3,603.00	53,945.27
230 PSERS Retirement Contributions	230,436.70		16,455.00	246,891.70
250 Unemployment Compensation	1,312.85		94.00	1,406.85
260 Workers' Compensation	4,147.71		294.00	4,441.71
270 Group Insurance – Self-Insurance	161,012.88		10,820.00	171,832.88
Total Personnel Services – Employee Benefits	**$447,252.41**		**$31,266.00**	**$478,518.41**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	209.12		65.00	274.12
329 Professional Educational Services – Other	46,012.28		14,341.00	60,353.28
Total Purchased Professional and Technical Services	**$46,221.40**		**$14,406.00**	**$60,627.40**

1132 - Warwick El Sch

General Fund (10)

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	5,787.54		1,017.00	6,804.54
650 Supplies & Fees – Technology Related	441.27		16.00	457.27
Total Supplies	**$6,228.81**		**$1,033.00**	**$7,261.81**
Total 1241 Learning Support – Public	**$1,188,132.27**		**$95,862.00**	**$1,283,994.27**

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	11.05			11.05
Total Other Purchased Services	**$11.05**			**$11.05**
600 Supplies				
610 General Supplies	336.96			336.96
620 Energy	48.62			48.62
Total Supplies	**$385.58**			**$385.58**
Total 1243 Gifted Support	**$396.63**			**$396.63**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	3,450.44			3,450.44
190 Instructional Assistant	1,907.96			1,907.96
Total Personnel Services – Salaries	**$5,358.40**			**$5,358.40**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	384.75			384.75
230 PSERS Retirement Contributions	1,520.67			1,520.67
250 Unemployment Compensation	10.19			10.19
260 Workers' Compensation	36.66			36.66
270 Group Insurance – Self-Insurance	2,121.96			2,121.96
Total Personnel Services – Employee Benefits	**$4,074.23**			**$4,074.23**
Total 1270 Multi-Handicapped Support	**$9,432.63**			**$9,432.63**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant	144,623.58			144,623.58
Total Personnel Services – Salaries	**$144,623.58**			**$144,623.58**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	10,155.06			10,155.06
230 PSERS Retirement Contributions	48,182.61			48,182.61
250 Unemployment Compensation	274.81			274.81
260 Workers' Compensation	2,798.95			2,798.95
270 Group Insurance – Self-Insurance	72,050.51			72,050.51
Total Personnel Services – Employee Benefits	**$133,461.94**			**$133,461.94**

1132 - Warwick El Sch

General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,452.56			1,452.56
330 Other Professional Services	2,701.85			2,701.85
Total Purchased Professional and Technical Services	**$4,154.41**			**$4,154.41**
400 Purchased Property Services				
430 Repairs and Maintenance Services	60.33			60.33
Total Purchased Property Services	**$60.33**			**$60.33**
500 Other Purchased Services				
550 Printing and Binding	6.88			6.88
580 Travel	1,207.39			1,207.39
Total Other Purchased Services	**$1,214.27**			**$1,214.27**
600 Supplies				
610 General Supplies	1,033.78			1,033.78
620 Energy	1,622.18			1,622.18
650 Supplies & Fees – Technology Related	4,590.44			4,590.44
Total Supplies	**$7,246.40**			**$7,246.40**
800 Other Objects				
810 Dues and Fees	115.73			115.73
Total Other Objects	**$115.73**			**$115.73**
Total 1290 Special Programs - Other Support	**$290,876.66**			**$290,876.66**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	77,718.89			77,718.89
Total Personnel Services – Salaries	**$77,718.89**			**$77,718.89**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,643.25			5,643.25
230 PSERS Retirement Contributions	26,271.03			26,271.03
250 Unemployment Compensation	147.96			147.96
260 Workers' Compensation	486.08			486.08
270 Group Insurance – Self-Insurance	18,956.19			18,956.19
Total Personnel Services – Employee Benefits	**$51,504.51**			**$51,504.51**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,576.28			2,576.28
Total Purchased Professional and Technical Services	**$2,576.28**			**$2,576.28**
500 Other Purchased Services				
580 Travel	31.12			31.12
Total Other Purchased Services	**$31.12**			**$31.12**
600 Supplies				

1132 - Warwick El Sch

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	41.29			41.29
650 Supplies & Fees – Technology Related	20.14			20.14
Total Supplies	**$61.43**			**$61.43**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$131,892.23**			**$131,892.23**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	278.91			278.91
Total Personnel Services – Salaries	**$278.91**			**$278.91**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	20.84			20.84
230 PSERS Retirement Contributions	94.56			94.56
250 Unemployment Compensation	0.53			0.53
260 Workers' Compensation	11.81			11.81
270 Group Insurance – Self-Insurance	31.95			31.95
Total Personnel Services – Employee Benefits	**$159.69**			**$159.69**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,576.28			2,576.28
Total Purchased Professional and Technical Services	**$2,576.28**			**$2,576.28**
500 Other Purchased Services				
580 Travel	11.17			11.17
Total Other Purchased Services	**$11.17**			**$11.17**
Total 1430 Homebound Instruction	**$3,026.05**			**$3,026.05**

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	77,439.98			77,439.98
Total Personnel Services – Salaries	**$77,439.98**			**$77,439.98**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,622.41			5,622.41
230 PSERS Retirement Contributions	26,176.47			26,176.47
250 Unemployment Compensation	147.43			147.43
260 Workers' Compensation	474.27			474.27
270 Group Insurance – Self-Insurance	18,924.24			18,924.24
Total Personnel Services – Employee Benefits	**$51,344.82**			**$51,344.82**
500 Other Purchased Services				
580 Travel	19.95			19.95
Total Other Purchased Services	**$19.95**			**$19.95**

1132 - Warwick El Sch

General Fund (10)

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	41.29			41.29
650 Supplies & Fees – Technology Related	20.14			20.14
Total Supplies	**$61.43**			**$61.43**
Total 1490 Additional Other Instructional Programs	**$128,866.18**			**$128,866.18**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	1,444,961.11
Total Personnel Services – Salaries	**$1,444,961.11**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	105,536.12
230 PSERS Retirement Contributions	477,487.94
240 Tuition Reimbursement	7,957.32
250 Unemployment Compensation	2,751.03
260 Workers' Compensation	6,796.32
270 Group Insurance – Self-Insurance	400,917.00
291 Other Retirement Plans	5,959.10
Total Personnel Services – Employee Benefits	**$1,007,404.83**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	27,124.59
329 Professional Educational Services – Other	2,774.86
330 Other Professional Services	77,350.56
340 Technical Services	15,785.98
350 Security / Safety Services	13,493.81
360 Employee Training and Development Services	3,406.74
390 Other Purchased Professional and Technical Services	205.39
Total Purchased Professional and Technical Services	**$140,141.93**
400 Purchased Property Services	
410 Cleaning Services	21,793.86
420 Utility Services	13,015.36
430 Repairs and Maintenance Services	102,182.18
440 Rentals	(6,215.70)
460 Extermination Services	1,370.08
490 Other Purchased Property Services	16,328.35
Total Purchased Property Services	**$148,474.13**
500 Other Purchased Services	
513 Contracted Carriers	239,142.06
516 Student Transportation Services From the IU	57,913.10
520 Insurance – General	10,959.78
522 Automotive Liability Insurance	7,544.17

1132 - Warwick El Sch

General Fund (10)

2000 Support Services				**Total**
500 Other Purchased Services				
529 Other Insurance				29,868.10
530 Communications				31,619.14
549 Other Advertising/Public Relations				837.99
550 Printing and Binding				1,176.39
580 Travel				2,925.25
595 IU Payments By Withholding				4,283.82
596 Direct Payments To Intermediate Units				2,720.71
Total Other Purchased Services				**$388,990.51**
600 Supplies				
610 General Supplies				120,351.07
620 Energy				69,101.92
630 Food				1,166.97
640 Books and Periodicals				8,285.05
650 Supplies & Fees – Technology Related				41,508.55
Total Supplies				**$240,413.56**
800 Other Objects				
810 Dues and Fees				2,666.04
820 Claims and Judgments Against the LEA				491.85
890 Miscellaneous Expenditures				0.32
Total Other Objects				**$3,158.21**
Total 2000 Support Services				**$3,373,544.28**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	209,299.98			209,609.59
Total Personnel Services – Salaries	**$209,299.98**			**$209,609.59**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	14,995.33			15,022.94
230 PSERS Retirement Contributions	70,346.15			70,473.61
250 Unemployment Compensation	398.86			399.58
260 Workers' Compensation	525.15			532.70
270 Group Insurance – Self-Insurance	56,792.70			56,865.15
291 Other Retirement Plans	363.07			363.07
Total Personnel Services – Employee Benefits	**$143,421.26**			**$143,657.05**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	991.51			991.51
330 Other Professional Services	3,201.34			3,201.34
340 Technical Services	2,002.71			2,002.71
390 Other Purchased Professional and Technical Services				205.39
Total Purchased Professional and Technical Services	**$6,195.56**			**$6,400.95**

1132 - Warwick El Sch

General Fund (10)

2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	297.87			382.55
Total Other Purchased Services	**$297.87**			**$382.55**
600 Supplies				
610 General Supplies	1,297.55			1,297.55
630 Food	72.56			72.56
640 Books and Periodicals	2,219.37			2,219.37
Total Supplies	**$3,589.48**			**$3,589.48**
800 Other Objects				
810 Dues and Fees	15.69			67.40
Total Other Objects	**$15.69**			**$67.40**
Total 2100 Support Services – Students	**$362,819.84**			**$363,707.02**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	10,211.21			10,211.21
Total Personnel Services – Salaries	**$10,211.21**			**$10,211.21**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	726.86			726.86
230 PSERS Retirement Contributions	3,214.36			3,214.36
250 Unemployment Compensation	19.81			19.81
260 Workers' Compensation	(17.66)			(17.66)
270 Group Insurance – Self-Insurance	2,741.90			2,741.90
291 Other Retirement Plans	231.93			231.93
Total Personnel Services – Employee Benefits	**$6,917.20**			**$6,917.20**
Total 2110 Supervision of Student Services	**$17,128.41**			**$17,128.41**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	5,706.54			5,706.54
Total Personnel Services – Salaries	**$5,706.54**			**$5,706.54**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	398.13			398.13
230 PSERS Retirement Contributions	1,712.48			1,712.48
250 Unemployment Compensation	11.24			11.24
260 Workers' Compensation	(11.85)			(11.85)
270 Group Insurance – Self-Insurance	1,804.77			1,804.77
291 Other Retirement Plans	142.66			142.66
Total Personnel Services – Employee Benefits	**$4,057.43**			**$4,057.43**
Total 2111 Supervision of Student Services – Head of Component	**$9,763.97**			**$9,763.97**

1132 - Warwick El Sch

General Fund (10)

2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	4,504.67			4,504.67
Total Personnel Services – Salaries	**$4,504.67**			**$4,504.67**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	328.73			328.73
230 PSERS Retirement Contributions	1,501.88			1,501.88
250 Unemployment Compensation	8.57			8.57
260 Workers' Compensation	(5.81)			(5.81)
270 Group Insurance – Self-Insurance	937.13			937.13
291 Other Retirement Plans	89.27			89.27
Total Personnel Services – Employee Benefits	**$2,859.77**			**$2,859.77**
Total 2119 Supervision of Student Services – All Other Supervision	**$7,364.44**			**$7,364.44**

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	115,779.58			115,779.58
Total Personnel Services – Salaries	**$115,779.58**			**$115,779.58**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	8,294.14			8,294.14
230 PSERS Retirement Contributions	39,249.39			39,249.39
250 Unemployment Compensation	220.53			220.53
260 Workers' Compensation	211.25			211.25
270 Group Insurance – Self-Insurance	30,026.17			30,026.17
Total Personnel Services – Employee Benefits	**$78,001.48**			**$78,001.48**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	457.56			457.56
340 Technical Services	2,002.71			2,002.71
Total Purchased Professional and Technical Services	**$2,460.27**			**$2,460.27**
600 Supplies				
610 General Supplies	341.35			341.35
Total Supplies	**$341.35**			**$341.35**
Total 2120 Guidance Services	**$196,582.68**			**$196,582.68**

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				309.61
Total Personnel Services – Salaries				**$309.61**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				27.61
230 PSERS Retirement Contributions				127.46
250 Unemployment Compensation				0.72
260 Workers' Compensation				7.55

1132 - Warwick El Sch

General Fund (10)

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				72.45
Total Personnel Services – Employee Benefits				**$235.79**
Total 2130 Attendance Services				**$545.40**

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	(98.87)			(98.87)
270 Group Insurance – Self-Insurance	175.26			175.26
Total Personnel Services – Employee Benefits	**$76.39**			**$76.39**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	533.95			533.95
330 Other Professional Services	2,304.46			2,304.46
Total Purchased Professional and Technical Services	**$2,838.41**			**$2,838.41**
500 Other Purchased Services				
580 Travel	43.33			43.33
Total Other Purchased Services	**$43.33**			**$43.33**
600 Supplies				
610 General Supplies	520.27			520.27
640 Books and Periodicals	2,219.37			2,219.37
Total Supplies	**$2,739.64**			**$2,739.64**
Total 2140 Psychological Services	**$5,697.77**			**$5,697.77**

2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	69,454.27			69,454.27
Total Personnel Services – Salaries	**$69,454.27**			**$69,454.27**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,969.29			4,969.29
230 PSERS Retirement Contributions	23,273.99			23,273.99
250 Unemployment Compensation	132.14			132.14
260 Workers' Compensation	335.71			335.71
270 Group Insurance – Self-Insurance	20,469.13			20,469.13
Total Personnel Services – Employee Benefits	**$49,180.26**			**$49,180.26**
Total 2150 Speech Pathology and Audiology Services	**$118,634.53**			**$118,634.53**

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				205.39
Total Purchased Professional and Technical Services				**$205.39**

1132 - Warwick El Sch

General Fund (10)

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				84.68
Total Other Purchased Services				**$84.68**
800 Other Objects				
810 Dues and Fees				51.71
Total Other Objects				**$51.71**
Total 2160 Social Work Services				**$341.78**

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	13,854.92			13,854.92
Total Personnel Services – Salaries	**$13,854.92**			**$13,854.92**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,005.04			1,005.04
230 PSERS Retirement Contributions	4,608.41			4,608.41
250 Unemployment Compensation	26.38			26.38
260 Workers' Compensation	94.72			94.72
270 Group Insurance – Self-Insurance	3,380.24			3,380.24
291 Other Retirement Plans	131.14			131.14
Total Personnel Services – Employee Benefits	**$9,245.93**			**$9,245.93**
300 Purchased Professional and Technical Services				
330 Other Professional Services	896.88			896.88
Total Purchased Professional and Technical Services	**$896.88**			**$896.88**
500 Other Purchased Services				
580 Travel	254.54			254.54
Total Other Purchased Services	**$254.54**			**$254.54**
600 Supplies				
610 General Supplies	435.93			435.93
630 Food	72.56			72.56
Total Supplies	**$508.49**			**$508.49**
800 Other Objects				
810 Dues and Fees	15.69			15.69
Total Other Objects	**$15.69**			**$15.69**
Total 2190 Other Student Services	**$24,776.45**			**$24,776.45**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	338,432.14			338,432.14
Total Personnel Services – Salaries	**$338,432.14**			**$338,432.14**

1132 - Warwick El Sch

General Fund (10)

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	24,917.15			24,917.15
230 PSERS Retirement Contributions	114,129.37			114,129.37
240 Tuition Reimbursement	6,574.40			6,574.40
250 Unemployment Compensation	645.52			645.52
260 Workers' Compensation	1,145.20			1,145.20
270 Group Insurance – Self-Insurance	71,917.91			71,917.91
291 Other Retirement Plans	1,621.49			1,621.49
Total Personnel Services – Employee Benefits	**$220,951.04**			**$220,951.04**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,783.35			1,783.35
330 Other Professional Services	118.99			118.99
340 Technical Services	7,697.84			7,697.84
360 Employee Training and Development Services	3,078.05		61.00	3,139.05
Total Purchased Professional and Technical Services	**$12,678.23**		**$61.00**	**$12,739.23**
400 Purchased Property Services				
430 Repairs and Maintenance Services	149.08			149.08
440 Rentals	79.89			79.89
Total Purchased Property Services	**$228.97**			**$228.97**
500 Other Purchased Services				
530 Communications	2,307.20			2,307.20
550 Printing and Binding	26.39			26.39
580 Travel	1,688.43			1,688.43
Total Other Purchased Services	**$4,022.02**			**$4,022.02**
600 Supplies				
610 General Supplies	3,280.00			3,280.00
630 Food	225.05			225.05
640 Books and Periodicals	5,893.00			5,893.00
650 Supplies & Fees – Technology Related	11,536.78			11,536.78
Total Supplies	**$20,934.83**			**$20,934.83**
800 Other Objects				
810 Dues and Fees	25.44			25.44
Total Other Objects	**$25.44**			**$25.44**
Total 2200 Support Services – Instructional Staff	**$597,272.67**		**$61.00**	**$597,333.67**

2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	7,024.81			7,024.81
Total Personnel Services – Salaries	**$7,024.81**			**$7,024.81**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	514.12			514.12

1132 - Warwick El Sch

General Fund (10)

2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions	2,355.51			2,355.51
250 Unemployment Compensation	13.38			13.38
260 Workers' Compensation	(5.25)			(5.25)
270 Group Insurance – Self-Insurance	2,424.29			2,424.29
291 Other Retirement Plans	95.21			95.21
Total Personnel Services – Employee Benefits	**$5,397.26**			**$5,397.26**
600 Supplies				
610 General Supplies	1,785.00			1,785.00
Total Supplies	**$1,785.00**			**$1,785.00**
Total 2220 Technology Support Services	**$14,207.07**			**$14,207.07**

2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	60,379.24			60,379.24
Total Personnel Services – Salaries	**$60,379.24**			**$60,379.24**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,483.17			4,483.17
230 PSERS Retirement Contributions	20,086.52			20,086.52
250 Unemployment Compensation	115.22			115.22
260 Workers' Compensation	350.52			350.52
270 Group Insurance – Self-Insurance	14,106.64			14,106.64
291 Other Retirement Plans	244.11			244.11
Total Personnel Services – Employee Benefits	**$39,386.18**			**$39,386.18**
300 Purchased Professional and Technical Services				
340 Technical Services	1,353.33			1,353.33
Total Purchased Professional and Technical Services	**$1,353.33**			**$1,353.33**
400 Purchased Property Services				
430 Repairs and Maintenance Services	149.08			149.08
Total Purchased Property Services	**$149.08**			**$149.08**
500 Other Purchased Services				
530 Communications	2,307.20			2,307.20
580 Travel	572.12			572.12
Total Other Purchased Services	**$2,879.32**			**$2,879.32**
600 Supplies				
610 General Supplies	429.98			429.98
640 Books and Periodicals	2,919.52			2,919.52
650 Supplies & Fees – Technology Related	11,275.14			11,275.14
Total Supplies	**$14,624.64**			**$14,624.64**
Total 2240 Computer-Assisted Instruction Support Services	**$118,771.79**			**$118,771.79**

1132 - Warwick El Sch

General Fund (10)

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	138,490.56			138,490.56
Total Personnel Services – Salaries	**$138,490.56**			**$138,490.56**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	10,113.49			10,113.49
230 PSERS Retirement Contributions	46,948.21			46,948.21
250 Unemployment Compensation	264.38			264.38
260 Workers' Compensation	552.88			552.88
270 Group Insurance – Self-Insurance	30,437.60			30,437.60
Total Personnel Services – Employee Benefits	**$88,316.56**			**$88,316.56**
600 Supplies				
610 General Supplies	763.95			763.95
640 Books and Periodicals	2,920.07			2,920.07
Total Supplies	**$3,684.02**			**$3,684.02**
Total 2250 School Library Services	**$230,491.14**			**$230,491.14**

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	52,897.47			52,897.47
Total Personnel Services – Salaries	**$52,897.47**			**$52,897.47**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,902.11			3,902.11
230 PSERS Retirement Contributions	18,152.25			18,152.25
250 Unemployment Compensation	100.71			100.71
260 Workers' Compensation	123.69			123.69
270 Group Insurance – Self-Insurance	11,149.23			11,149.23
291 Other Retirement Plans	572.80			572.80
Total Personnel Services – Employee Benefits	**$34,000.79**			**$34,000.79**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	624.51			624.51
Total Purchased Professional and Technical Services	**$624.51**			**$624.51**
500 Other Purchased Services				
580 Travel	207.28			207.28
Total Other Purchased Services	**$207.28**			**$207.28**
600 Supplies				
650 Supplies & Fees – Technology Related	261.64			261.64
Total Supplies	**$261.64**			**$261.64**
800 Other Objects				
810 Dues and Fees	17.54			17.54

1132 - Warwick El Sch

General Fund (10)

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
Total Other Objects	**$17.54**			**$17.54**
Total 2260 Instruction and Curriculum Development Services	**$88,009.23**			**$88,009.23**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	38,155.81			38,155.81
Total Personnel Services – Salaries	**$38,155.81**			**$38,155.81**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,809.42			2,809.42
230 PSERS Retirement Contributions	12,924.05			12,924.05
240 Tuition Reimbursement	6,574.40			6,574.40
250 Unemployment Compensation	72.60			72.60
260 Workers' Compensation	104.80			104.80
270 Group Insurance – Self-Insurance	7,676.18			7,676.18
Total Personnel Services – Employee Benefits	**$30,161.45**			**$30,161.45**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,158.84			1,158.84
330 Other Professional Services	118.99			118.99
340 Technical Services	6,344.51			6,344.51
360 Employee Training and Development Services	3,078.05		61.00	3,139.05
Total Purchased Professional and Technical Services	**$10,700.39**		**$61.00**	**$10,761.39**
400 Purchased Property Services				
440 Rentals	79.89			79.89
Total Purchased Property Services	**$79.89**			**$79.89**
500 Other Purchased Services				
550 Printing and Binding	26.39			26.39
580 Travel	909.03			909.03
Total Other Purchased Services	**$935.42**			**$935.42**
600 Supplies				
610 General Supplies	301.07			301.07
630 Food	225.05			225.05
640 Books and Periodicals	53.41			53.41
Total Supplies	**$579.53**			**$579.53**
800 Other Objects				
810 Dues and Fees	7.90			7.90
Total Other Objects	**$7.90**			**$7.90**
Total 2270 Instructional Staff Professional Development Services	**$80,620.39**		**$61.00**	**$80,681.39**

1132 - Warwick El Sch

General Fund (10)

2290 Other Instructional Staff Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	41,484.25			41,484.25
Total Personnel Services – Salaries	**$41,484.25**			**$41,484.25**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,094.84			3,094.84
230 PSERS Retirement Contributions	13,662.83			13,662.83
250 Unemployment Compensation	79.23			79.23
260 Workers' Compensation	18.56			18.56
270 Group Insurance – Self-Insurance	6,123.97			6,123.97
291 Other Retirement Plans	709.37			709.37
Total Personnel Services – Employee Benefits	**$23,688.80**			**$23,688.80**
Total 2290 Other Instructional Staff Services	**$65,173.05**			**$65,173.05**

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	105,821.59			144,361.10
Total Personnel Services – Salaries	**$105,821.59**			**$144,361.10**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	7,606.65			10,351.85
230 PSERS Retirement Contributions	35,415.63			44,962.87
250 Unemployment Compensation	199.19			263.22
260 Workers' Compensation	297.44			138.91
270 Group Insurance – Self-Insurance	32,790.46			36,686.46
291 Other Retirement Plans	1,024.16			1,895.26
Total Personnel Services – Employee Benefits	**$77,333.53**			**$94,298.57**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				27,124.59
330 Other Professional Services				56,197.87
340 Technical Services				498.52
Total Purchased Professional and Technical Services				**$83,820.98**
400 Purchased Property Services				
430 Repairs and Maintenance Services				30.17
440 Rentals				(578.20)
Total Purchased Property Services				**($548.03)**
500 Other Purchased Services				
520 Insurance – General				10,801.12
530 Communications	435.16			1,379.52
549 Other Advertising/Public Relations				168.32
550 Printing and Binding				932.83
580 Travel	11.34			463.73
Total Other Purchased Services	**$446.50**			**$13,745.52**

1132 - Warwick El Sch

General Fund (10)

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	14,865.69			15,233.87
630 Food	41.82			476.35
640 Books and Periodicals				6.72
650 Supplies & Fees – Technology Related				291.91
Total Supplies	**$14,907.51**			**$16,008.85**
800 Other Objects				
810 Dues and Fees	605.00			1,912.39
820 Claims and Judgments Against the LEA				491.85
Total Other Objects	**$605.00**			**$2,404.24**
Total 2300 Support Services – Administration	**$199,114.13**			**$354,091.23**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				10,801.12
549 Other Advertising/Public Relations				68.47
Total Other Purchased Services				**$10,869.59**
800 Other Objects				
810 Dues and Fees				1,161.76
820 Claims and Judgments Against the LEA				491.85
Total Other Objects				**$1,653.61**
Total 2310 Board Services				**$12,523.20**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,860.55
Total Personnel Services – Salaries				**$4,860.55**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				371.83
260 Workers' Compensation				(36.20)
Total Personnel Services – Employee Benefits				**$335.63**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				27,033.06
Total Purchased Professional and Technical Services				**$27,033.06**
500 Other Purchased Services				
530 Communications				305.59
550 Printing and Binding				428.22
Total Other Purchased Services				**$733.81**
Total 2330 Tax Assessment and Collection Services				**$32,963.05**

1132 - Warwick El Sch

General Fund (10)

2340 Staff Relations and Negotiations Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				14,102.56
Total Purchased Professional and Technical Services				**$14,102.56**
500 Other Purchased Services				
550 Printing and Binding				6.63
Total Other Purchased Services				**$6.63**
600 Supplies				
610 General Supplies				5.64
Total Supplies				**$5.64**
Total 2340 Staff Relations and Negotiations Services				**$14,114.83**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				32,082.09
Total Purchased Professional and Technical Services				**$32,082.09**
Total 2350 Legal and Accounting Services				**$32,082.09**

2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				29,718.87
Total Personnel Services – Salaries				**$29,718.87**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,072.74
230 PSERS Retirement Contributions				9,486.90
250 Unemployment Compensation				56.56
260 Workers' Compensation				(149.19)
270 Group Insurance – Self-Insurance				3,929.59
291 Other Retirement Plans				796.28
Total Personnel Services – Employee Benefits				**$16,192.88**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,682.74
Total Purchased Professional and Technical Services				**$3,682.74**
500 Other Purchased Services				
580 Travel				211.41
Total Other Purchased Services				**$211.41**
600 Supplies				
610 General Supplies				46.74
630 Food				371.36
640 Books and Periodicals				6.72
Total Supplies				**$424.82**

1132 - Warwick El Sch

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				30.88
Total Other Objects				**$30.88**
Total 2360 Office of the Superintendent / Executive Director Services				**$50,261.60**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,782.11
Total Personnel Services – Salaries				**$3,782.11**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				287.02
250 Unemployment Compensation				7.13
260 Workers' Compensation				18.32
270 Group Insurance – Self-Insurance				(33.59)
291 Other Retirement Plans				74.82
Total Personnel Services – Employee Benefits				**$353.70**
300 Purchased Professional and Technical Services				
330 Other Professional Services				123.31
340 Technical Services				498.52
Total Purchased Professional and Technical Services				**$621.83**
400 Purchased Property Services				
430 Repairs and Maintenance Services				30.17
Total Purchased Property Services				**$30.17**
500 Other Purchased Services				
530 Communications				320.37
549 Other Advertising/Public Relations				62.55
550 Printing and Binding				487.70
580 Travel				187.18
Total Other Purchased Services				**$1,057.80**
600 Supplies				
610 General Supplies				126.73
650 Supplies & Fees – Technology Related				291.91
Total Supplies				**$418.64**
800 Other Objects				
810 Dues and Fees				64.71
Total Other Objects				**$64.71**
Total 2370 Community Relations Services				**$6,328.96**

1132 - Warwick El Sch

General Fund (10)

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	105,821.59			105,821.59
Total Personnel Services – Salaries	**$105,821.59**			**$105,821.59**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	7,606.65			7,606.65
230 PSERS Retirement Contributions	35,415.63			35,415.63
250 Unemployment Compensation	199.19			199.19
260 Workers' Compensation	297.44			297.44
270 Group Insurance – Self-Insurance	32,790.46			32,790.46
291 Other Retirement Plans	1,024.16			1,024.16
Total Personnel Services – Employee Benefits	**$77,333.53**			**$77,333.53**
500 Other Purchased Services				
530 Communications	435.16			435.16
580 Travel	11.34			11.34
Total Other Purchased Services	**$446.50**			**$446.50**
600 Supplies				
610 General Supplies	14,865.69			14,865.69
630 Food	41.82			41.82
Total Supplies	**$14,907.51**			**$14,907.51**
800 Other Objects				
810 Dues and Fees	605.00			605.00
Total Other Objects	**$605.00**			**$605.00**
Total 2380 Office of the Principal Services	**$199,114.13**			**$199,114.13**

2390 Other Administration Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				177.98
Total Personnel Services – Salaries				**$177.98**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				13.61
230 PSERS Retirement Contributions				60.34
250 Unemployment Compensation				0.34
260 Workers' Compensation				8.54
Total Personnel Services – Employee Benefits				**$82.83**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				91.53
330 Other Professional Services				6,207.17
Total Purchased Professional and Technical Services				**$6,298.70**
400 Purchased Property Services				
440 Rentals				(578.20)

1132 - Warwick El Sch

General Fund (10)

2390 Other Administration Services	Elementary	Secondary	Federal	Total
Total Purchased Property Services				**($578.20)**
500 Other Purchased Services				
530 Communications				318.40
549 Other Advertising/Public Relations				37.30
550 Printing and Binding				10.28
580 Travel				53.80
Total Other Purchased Services				**$419.78**
600 Supplies				
610 General Supplies				189.07
630 Food				63.17
Total Supplies				**$252.24**
800 Other Objects				
810 Dues and Fees				50.04
Total Other Objects				**$50.04**
Total 2390 Other Administration Services				**$6,703.37**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				99,405.50
Total Personnel Services – Salaries				**$99,405.50**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,966.34
230 PSERS Retirement Contributions				33,565.21
250 Unemployment Compensation				188.87
260 Workers' Compensation				725.30
270 Group Insurance – Self-Insurance				44,637.58
291 Other Retirement Plans				25.30
Total Personnel Services – Employee Benefits				**$86,108.60**
300 Purchased Professional and Technical Services				
330 Other Professional Services				720.07
Total Purchased Professional and Technical Services				**$720.07**
400 Purchased Property Services				
430 Repairs and Maintenance Services				20.53
Total Purchased Property Services				**$20.53**
500 Other Purchased Services				
580 Travel				22.56
Total Other Purchased Services				**$22.56**
600 Supplies				
610 General Supplies				1,993.34
630 Food				26.16

1132 - Warwick El Sch

General Fund (10)

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
Total Supplies				**$2,019.50**
800 Other Objects				
810 Dues and Fees				74.45
Total Other Objects				**$74.45**
Total 2400 Support Services – Pupil Health				**$188,371.21**

2440 Nursing Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				99,405.50
Total Personnel Services – Salaries				**$99,405.50**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,966.34
230 PSERS Retirement Contributions				33,565.21
250 Unemployment Compensation				188.87
260 Workers' Compensation				725.30
270 Group Insurance – Self-Insurance				44,637.58
291 Other Retirement Plans				25.30
Total Personnel Services – Employee Benefits				**$86,108.60**
300 Purchased Professional and Technical Services				
330 Other Professional Services				720.07
Total Purchased Professional and Technical Services				**$720.07**
400 Purchased Property Services				
430 Repairs and Maintenance Services				20.53
Total Purchased Property Services				**$20.53**
500 Other Purchased Services				
580 Travel				22.56
Total Other Purchased Services				**$22.56**
600 Supplies				
610 General Supplies				1,993.34
630 Food				26.16
Total Supplies				**$2,019.50**
800 Other Objects				
810 Dues and Fees				74.45
Total Other Objects				**$74.45**
Total 2440 Nursing Services				**$188,371.21**

2500 Support Services – Business	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				40,587.48
Total Personnel Services – Salaries				**$40,587.48**

1132 - Warwick El Sch

General Fund (10)

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,963.00
230 PSERS Retirement Contributions				13,571.39
250 Unemployment Compensation				78.05
260 Workers' Compensation				103.04
270 Group Insurance – Self-Insurance				8,858.80
291 Other Retirement Plans				591.83
Total Personnel Services – Employee Benefits				**$26,166.11**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6,227.13
Total Purchased Professional and Technical Services				**$6,227.13**
400 Purchased Property Services				
430 Repairs and Maintenance Services				45.61
Total Purchased Property Services				**$45.61**
500 Other Purchased Services				
520 Insurance – General				158.66
530 Communications				138.37
549 Other Advertising/Public Relations				331.09
580 Travel				59.96
Total Other Purchased Services				**$688.08**
600 Supplies				
610 General Supplies				946.67
630 Food				172.95
650 Supplies & Fees – Technology Related				3.01
Total Supplies				**$1,122.63**
800 Other Objects				
810 Dues and Fees				168.45
Total Other Objects				**$168.45**
Total 2500 Support Services – Business				**$75,005.49**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				40,587.48
Total Personnel Services – Salaries				**$40,587.48**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,963.00
230 PSERS Retirement Contributions				13,571.39
250 Unemployment Compensation				78.05
260 Workers' Compensation				103.04
270 Group Insurance – Self-Insurance				8,858.80
291 Other Retirement Plans				591.83

1132 - Warwick El Sch

General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$26,166.11**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6,227.13
Total Purchased Professional and Technical Services				**$6,227.13**
400 Purchased Property Services				
430 Repairs and Maintenance Services				45.61
Total Purchased Property Services				**$45.61**
500 Other Purchased Services				
520 Insurance – General				158.66
530 Communications				138.37
549 Other Advertising/Public Relations				331.09
580 Travel				59.96
Total Other Purchased Services				**$688.08**
600 Supplies				
610 General Supplies				946.67
630 Food				172.95
650 Supplies & Fees – Technology Related				3.01
Total Supplies				**$1,122.63**
800 Other Objects				
810 Dues and Fees				168.45
Total Other Objects				**$168.45**
Total 2510 Fiscal Services				**$75,005.49**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,563.50
Total Personnel Services – Salaries				**$5,563.50**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				380.80
230 PSERS Retirement Contributions				1,855.04
250 Unemployment Compensation				11.14
260 Workers' Compensation				(14.51)
270 Group Insurance – Self-Insurance				763.59
291 Other Retirement Plans				167.45
Total Personnel Services – Employee Benefits				**$3,163.51**
Total 2511 Supervision of Fiscal Services - Head of Component				**$8,727.01**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				35,023.98
Total Personnel Services – Salaries				**$35,023.98**

1132 - Warwick El Sch

General Fund (10)

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,582.20
230 PSERS Retirement Contributions				11,716.35
250 Unemployment Compensation				66.91
260 Workers' Compensation				117.55
270 Group Insurance – Self-Insurance				8,095.21
291 Other Retirement Plans				424.38
Total Personnel Services – Employee Benefits				**$23,002.60**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6,227.13
Total Purchased Professional and Technical Services				**$6,227.13**
400 Purchased Property Services				
430 Repairs and Maintenance Services				45.61
Total Purchased Property Services				**$45.61**
500 Other Purchased Services				
520 Insurance – General				158.66
530 Communications				138.37
549 Other Advertising/Public Relations				331.09
580 Travel				59.96
Total Other Purchased Services				**$688.08**
600 Supplies				
610 General Supplies				946.67
630 Food				172.95
650 Supplies & Fees – Technology Related				3.01
Total Supplies				**$1,122.63**
800 Other Objects				
810 Dues and Fees				168.45
Total Other Objects				**$168.45**
Total 2515 Financial Accounting Services				**$66,278.48**
2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				342,629.25
Total Personnel Services – Salaries				**$342,629.25**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				25,917.41
230 PSERS Retirement Contributions				114,070.41
250 Unemployment Compensation				662.17
260 Workers' Compensation				2,279.83
270 Group Insurance – Self-Insurance				108,429.81
291 Other Retirement Plans				726.84

1132 - Warwick El Sch

General Fund (10)

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$252,086.47**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,658.13
350 Security / Safety Services				11,995.24
Total Purchased Professional and Technical Services				**$16,653.37**
400 Purchased Property Services				
410 Cleaning Services				21,588.53
420 Utility Services				13,015.36
430 Repairs and Maintenance Services				73,440.18
440 Rentals				613.83
460 Extermination Services				1,370.08
490 Other Purchased Property Services				16,328.35
Total Purchased Property Services				**$126,356.33**
500 Other Purchased Services				
529 Other Insurance				29,868.10
530 Communications				0.60
550 Printing and Binding				205.88
580 Travel				227.44
Total Other Purchased Services				**$30,302.02**
600 Supplies				
610 General Supplies	79,649.65		13.00	79,662.65
620 Energy				56,173.58
630 Food				82.85
650 Supplies & Fees – Technology Related				6,721.59
Total Supplies	**$79,649.65**		**$13.00**	**$142,640.67**
800 Other Objects				
810 Dues and Fees				89.40
Total Other Objects				**$89.40**
Total 2600 Operation and Maintenance of Plant Services	**$79,649.65**		**$13.00**	**$910,757.51**

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,420.98
Total Personnel Services – Salaries				**$5,420.98**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				403.86
230 PSERS Retirement Contributions				1,823.74
250 Unemployment Compensation				10.43
260 Workers' Compensation				(8.83)
270 Group Insurance – Self-Insurance				929.61

1132 - Warwick El Sch

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				107.59
Total Personnel Services – Employee Benefits				**$3,266.40**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$8,687.38**
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,420.98
Total Personnel Services – Salaries				**$5,420.98**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				403.86
230 PSERS Retirement Contributions				1,823.74
250 Unemployment Compensation				10.43
260 Workers' Compensation				(8.83)
270 Group Insurance – Self-Insurance				929.61
291 Other Retirement Plans				107.59
Total Personnel Services – Employee Benefits				**$3,266.40**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$8,687.38**
2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				337,208.27
Total Personnel Services – Salaries				**$337,208.27**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				25,513.55
230 PSERS Retirement Contributions				112,246.67
250 Unemployment Compensation				651.74
260 Workers' Compensation				2,288.66
270 Group Insurance – Self-Insurance				107,500.20
291 Other Retirement Plans				619.25
Total Personnel Services – Employee Benefits				**$248,820.07**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,658.13
350 Security / Safety Services				11,995.24
Total Purchased Professional and Technical Services				**$16,653.37**
400 Purchased Property Services				
410 Cleaning Services				21,588.53
420 Utility Services				13,015.36
430 Repairs and Maintenance Services				73,440.18
440 Rentals				613.83
460 Extermination Services				1,370.08

1132 - Warwick El Sch

General Fund (10)

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
490 Other Purchased Property Services				16,328.35
Total Purchased Property Services				**$126,356.33**
500 Other Purchased Services				
529 Other Insurance				29,868.10
530 Communications				0.60
550 Printing and Binding				205.88
580 Travel				227.44
Total Other Purchased Services				**$30,302.02**
600 Supplies				
610 General Supplies	79,649.65		13.00	79,662.65
620 Energy				56,173.58
630 Food				82.85
650 Supplies & Fees – Technology Related				6,721.59
Total Supplies	**$79,649.65**		**$13.00**	**$142,640.67**
800 Other Objects				
810 Dues and Fees				89.40
Total Other Objects				**$89.40**
Total 2620 Operation of Buildings Services	**$79,649.65**		**$13.00**	**$902,070.13**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				222,666.15
Total Personnel Services – Salaries				**$222,666.15**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				15,973.61
230 PSERS Retirement Contributions				71,531.74
250 Unemployment Compensation				423.34
260 Workers' Compensation				1,719.66
270 Group Insurance – Self-Insurance				61,862.68
291 Other Retirement Plans				156.31
Total Personnel Services – Employee Benefits				**$151,667.34**
300 Purchased Professional and Technical Services				
330 Other Professional Services				400.46
Total Purchased Professional and Technical Services				**$400.46**
400 Purchased Property Services				
410 Cleaning Services				205.33
430 Repairs and Maintenance Services				1,512.25
440 Rentals				272.60
Total Purchased Property Services				**$1,990.18**

1132 - Warwick El Sch

General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				239,142.06
516 Student Transportation Services From the IU				57,913.10
522 Automotive Liability Insurance				7,544.17
530 Communications				101.77
550 Printing and Binding				10.44
Total Other Purchased Services				**$304,711.54**
600 Supplies				
610 General Supplies				12,348.53
620 Energy				12,928.34
630 Food				28.59
650 Supplies & Fees – Technology Related				4,154.83
Total Supplies				**$29,460.29**
Total 2700 Student Transportation Services				**$710,895.96**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,094.54
Total Personnel Services – Salaries				**$4,094.54**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				290.44
230 PSERS Retirement Contributions				1,260.19
250 Unemployment Compensation				7.32
260 Workers' Compensation				(5.81)
270 Group Insurance – Self-Insurance				639.88
291 Other Retirement Plans				74.90
Total Personnel Services – Employee Benefits				**$2,266.92**
Total 2710 Supervision of Student Transportation Services				**$6,361.46**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,094.54
Total Personnel Services – Salaries				**$4,094.54**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				290.44
230 PSERS Retirement Contributions				1,260.19
250 Unemployment Compensation				7.32
260 Workers' Compensation				(5.81)
270 Group Insurance – Self-Insurance				639.88
291 Other Retirement Plans				74.90
Total Personnel Services – Employee Benefits				**$2,266.92**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$6,361.46**

1132 - Warwick El Sch

General Fund (10)

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				218,571.61
Total Personnel Services – Salaries				**$218,571.61**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				15,683.17
230 PSERS Retirement Contributions				70,271.55
250 Unemployment Compensation				416.02
260 Workers' Compensation				1,725.47
270 Group Insurance – Self-Insurance				61,222.80
291 Other Retirement Plans				81.41
Total Personnel Services – Employee Benefits				**$149,400.42**
300 Purchased Professional and Technical Services				
330 Other Professional Services				400.46
Total Purchased Professional and Technical Services				**$400.46**
400 Purchased Property Services				
410 Cleaning Services				205.33
430 Repairs and Maintenance Services				1,512.25
440 Rentals				272.60
Total Purchased Property Services				**$1,990.18**
500 Other Purchased Services				
513 Contracted Carriers				239,142.06
516 Student Transportation Services From the IU				57,913.10
522 Automotive Liability Insurance				7,544.17
530 Communications				101.77
550 Printing and Binding				10.44
Total Other Purchased Services				**$304,711.54**
600 Supplies				
610 General Supplies				12,348.53
620 Energy				12,928.34
630 Food				28.59
650 Supplies & Fees – Technology Related				4,154.83
Total Supplies				**$29,460.29**
Total 2720 Vehicle Operation Services				**$704,534.50**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				47,269.90
Total Personnel Services – Salaries				**$47,269.90**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,423.82
230 PSERS Retirement Contributions				15,183.34

1132 - Warwick El Sch

General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				1,382.92
250 Unemployment Compensation				90.28
260 Workers' Compensation				151.68
270 Group Insurance – Self-Insurance				11,658.61
291 Other Retirement Plans				579.00
Total Personnel Services – Employee Benefits				**$32,469.65**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,826.57
340 Technical Services				5,586.91
350 Security / Safety Services				1,498.57
360 Employee Training and Development Services				267.69
Total Purchased Professional and Technical Services				**$13,179.74**
400 Purchased Property Services				
430 Repairs and Maintenance Services				26,984.36
440 Rentals				(6,603.82)
Total Purchased Property Services				**$20,380.54**
500 Other Purchased Services				
530 Communications				27,691.68
549 Other Advertising/Public Relations				338.58
550 Printing and Binding				0.85
580 Travel				80.58
Total Other Purchased Services				**$28,111.69**
600 Supplies				
610 General Supplies				5,588.46
630 Food				82.46
640 Books and Periodicals				165.96
650 Supplies & Fees – Technology Related				18,800.43
Total Supplies				**$24,637.31**
800 Other Objects				
810 Dues and Fees				328.51
890 Miscellaneous Expenditures				0.32
Total Other Objects				**$328.83**
Total 2800 Support Services – Central				**$166,377.66**
2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,346.48
Total Personnel Services – Salaries				**$13,346.48**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				965.71

1132 - Warwick El Sch

General Fund (10)

2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				4,468.57
250 Unemployment Compensation				25.43
260 Workers' Compensation				16.19
270 Group Insurance – Self-Insurance				4,039.44
291 Other Retirement Plans				146.82
Total Personnel Services – Employee Benefits				**$9,662.16**
300 Purchased Professional and Technical Services				
340 Technical Services				5,586.91
350 Security / Safety Services				1,498.57
Total Purchased Professional and Technical Services				**$7,085.48**
400 Purchased Property Services				
430 Repairs and Maintenance Services				26,984.36
440 Rentals				(6,603.82)
Total Purchased Property Services				**$20,380.54**
500 Other Purchased Services				
530 Communications				27,691.68
550 Printing and Binding				0.85
580 Travel				31.48
Total Other Purchased Services				**$27,724.01**
600 Supplies				
610 General Supplies				5,430.97
630 Food				50.71
650 Supplies & Fees – Technology Related				18,800.43
Total Supplies				**$24,282.11**
800 Other Objects				
810 Dues and Fees				50.13
Total Other Objects				**$50.13**
Total 2810 Planning, Research, Development and Evaluation Services				**$102,530.91**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,795.22
Total Personnel Services – Salaries				**$5,795.22**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				411.34
230 PSERS Retirement Contributions				1,967.32
250 Unemployment Compensation				11.33
260 Workers' Compensation				(11.85)
270 Group Insurance – Self-Insurance				738.52

1132 - Warwick El Sch

General Fund (10)

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				115.08
Total Personnel Services – Employee Benefits				**$3,231.74**
Total 2820 Information Services				**$9,026.96**

2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,795.22
Total Personnel Services – Salaries				**$5,795.22**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				411.34
230 PSERS Retirement Contributions				1,967.32
250 Unemployment Compensation				11.33
260 Workers' Compensation				(11.85)
270 Group Insurance – Self-Insurance				738.52
291 Other Retirement Plans				115.08
Total Personnel Services – Employee Benefits				**$3,231.74**
Total 2821 Supervision of Information Services				**$9,026.96**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				28,128.20
Total Personnel Services – Salaries				**$28,128.20**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,046.77
230 PSERS Retirement Contributions				8,747.45
240 Tuition Reimbursement				1,382.92
250 Unemployment Compensation				53.52
260 Workers' Compensation				147.34
270 Group Insurance – Self-Insurance				6,880.65
291 Other Retirement Plans				317.10
Total Personnel Services – Employee Benefits				**$19,575.75**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,826.57
360 Employee Training and Development Services				267.69
Total Purchased Professional and Technical Services				**$6,094.26**
500 Other Purchased Services				
549 Other Advertising/Public Relations				338.58
580 Travel				49.10
Total Other Purchased Services				**$387.68**

1132 - Warwick El Sch

General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				157.49
630 Food				31.75
640 Books and Periodicals				165.96
Total Supplies				**$355.20**
800 Other Objects				
810 Dues and Fees				278.38
890 Miscellaneous Expenditures				0.32
Total Other Objects				**$278.70**
Total 2830 Staff Services				**$54,819.79**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,820.94
Total Personnel Services – Salaries				**$5,820.94**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				427.93
230 PSERS Retirement Contributions				1,520.39
250 Unemployment Compensation				11.56
260 Workers' Compensation				(4.03)
270 Group Insurance – Self-Insurance				687.62
291 Other Retirement Plans				117.28
Total Personnel Services – Employee Benefits				**$2,760.75**
Total 2831 Supervision of Staff Services				**$8,581.69**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				22,307.26
Total Personnel Services – Salaries				**$22,307.26**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,618.84
230 PSERS Retirement Contributions				7,227.06
250 Unemployment Compensation				41.96
260 Workers' Compensation				151.37
270 Group Insurance – Self-Insurance				6,193.03
291 Other Retirement Plans				199.82
Total Personnel Services – Employee Benefits				**$15,432.08**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,826.57
Total Purchased Professional and Technical Services				**$5,826.57**
500 Other Purchased Services				
549 Other Advertising/Public Relations				338.58

1132 - Warwick El Sch

General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				49.10
Total Other Purchased Services				**$387.68**
600 Supplies				
610 General Supplies				157.49
630 Food				31.75
640 Books and Periodicals				165.96
Total Supplies				**$355.20**
800 Other Objects				
810 Dues and Fees				278.38
890 Miscellaneous Expenditures				0.32
Total Other Objects				**$278.70**
Total 2832 Recruitment and Placement Services				**$44,587.49**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				1,501.67
Total Personnel Services – Employee Benefits				**$1,501.67**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				15.26
Total Purchased Professional and Technical Services				**$15.26**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$1,516.93**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				(118.75)
Total Personnel Services – Employee Benefits				**($118.75)**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				252.43
Total Purchased Professional and Technical Services				**$252.43**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$133.68**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				4,283.82
596 Direct Payments To Intermediate Units				2,720.71
Total Other Purchased Services				**$7,004.53**
Total 2900 Other Support Services				**$7,004.53**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				

1132 - Warwick El Sch

General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				4,283.82
596 Direct Payments To Intermediate Units				2,720.71
Total Other Purchased Services				**$7,004.53**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$7,004.53**
3000 Operation of Non-Instructional Services				**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				10,862.26
130 Professional – Other				13,720.04
150 Office / Clerical				3,512.00
190 Instructional Assistant				4,549.09
Total Personnel Services – Salaries				**$32,643.39**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,422.75
230 PSERS Retirement Contributions				10,426.72
250 Unemployment Compensation				62.38
260 Workers' Compensation				105.06
270 Group Insurance – Self-Insurance				5,803.62
291 Other Retirement Plans				176.98
Total Personnel Services – Employee Benefits				**$18,997.51**
300 Purchased Professional and Technical Services				
330 Other Professional Services				19,547.54
Total Purchased Professional and Technical Services				**$19,547.54**
500 Other Purchased Services				
580 Travel				1,975.22
Total Other Purchased Services				**$1,975.22**
600 Supplies				
610 General Supplies				2,788.12
Total Supplies				**$2,788.12**
800 Other Objects				
810 Dues and Fees				736.11
Total Other Objects				**$736.11**
Total 3000 Operation of Non-Instructional Services				**$76,687.89**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				10,862.26
130 Professional – Other				13,720.04
150 Office / Clerical				3,512.00

1132 - Warwick El Sch

General Fund (10)

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant				4,549.09
Total Personnel Services – Salaries				**$32,643.39**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,422.75
230 PSERS Retirement Contributions				10,426.72
250 Unemployment Compensation				62.38
260 Workers' Compensation				105.06
270 Group Insurance – Self-Insurance				5,803.62
291 Other Retirement Plans				176.98
Total Personnel Services – Employee Benefits				**$18,997.51**
300 Purchased Professional and Technical Services				
330 Other Professional Services				19,547.54
Total Purchased Professional and Technical Services				**$19,547.54**
500 Other Purchased Services				
580 Travel				1,975.22
Total Other Purchased Services				**$1,975.22**
600 Supplies				
610 General Supplies				2,788.12
Total Supplies				**$2,788.12**
800 Other Objects				
810 Dues and Fees				736.11
Total Other Objects				**$736.11**
Total 3200 Student Activities				**$76,687.89**

Other Capital Projects Fund (39)

2000 Support Services	**Total**
600 Supplies	
610 General Supplies	61,251.04
650 Supplies & Fees – Technology Related	126,404.40
Total Supplies	**$187,655.44**
800 Other Objects	
810 Dues and Fees	12,579.41
Total Other Objects	**$12,579.41**
Total 2000 Support Services	**$200,234.85**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	61,251.04			61,251.04

1132 - Warwick El Sch

Other Capital Projects Fund (39)

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
650 Supplies & Fees – Technology Related	126,404.40			126,404.40
Total Supplies	**$187,655.44**			**$187,655.44**
Total 2200 Support Services – Instructional Staff	**$187,655.44**			**$187,655.44**

2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	61,251.04			61,251.04
650 Supplies & Fees – Technology Related	126,404.40			126,404.40
Total Supplies	**$187,655.44**			**$187,655.44**
Total 2240 Computer-Assisted Instruction Support Services	**$187,655.44**			**$187,655.44**

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				12,579.41
Total Other Objects				**$12,579.41**
Total 2300 Support Services – Administration				**$12,579.41**

2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				12,579.41
Total Other Objects				**$12,579.41**
Total 2390 Other Administration Services				**$12,579.41**

4000 Facilities Acquisition, Construction and Improvement Services				**Total**
400 Purchased Property Services				
450 Construction Services				627,861.00
Total Purchased Property Services				**$627,861.00**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$627,861.00**

4500 Building Acquisition and Construction Services – Original and Additional	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
450 Construction Services				627,861.00
Total Purchased Property Services				**$627,861.00**
Total 4500 Building Acquisition and Construction Services – Original and Additional				**$627,861.00**

4678 - Unami MS

General Fund (10)

1000 Instruction				**Total**
100 Personnel Services – Salaries				
120 Professional – Educational				5,777,337.88
130 Professional – Other				10,880.00
190 Instructional Assistant				532,543.54
Total Personnel Services – Salaries				**$6,320,761.42**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12,558.21
220 Social Security Contributions				465,186.95
230 PSERS Retirement Contributions				2,163,698.05
250 Unemployment Compensation				12,723.27
260 Workers' Compensation				30,414.73
270 Group Insurance – Self-Insurance				1,372,859.56
Total Personnel Services – Employee Benefits				**$4,057,440.77**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				422.29
329 Professional Educational Services – Other				105,593.17
330 Other Professional Services				4,656.32
Total Purchased Professional and Technical Services				**$110,671.78**
400 Purchased Property Services				
430 Repairs and Maintenance Services				2,033.12
440 Rentals				2,595.96
Total Purchased Property Services				**$4,629.08**
500 Other Purchased Services				
550 Printing and Binding				7,682.70
580 Travel				3,043.78
Total Other Purchased Services				**$10,726.48**
600 Supplies				
610 General Supplies				140,214.30
620 Energy				32,537.42
640 Books and Periodicals				98,884.53
650 Supplies & Fees – Technology Related				64,716.26
Total Supplies				**$336,352.51**
800 Other Objects				
810 Dues and Fees				1,185.20
Total Other Objects				**$1,185.20**
Total 1000 Instruction				**$10,841,767.24**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		4,516,136.32		4,516,136.32
130 Professional – Other		10,880.00		10,880.00

4678 - Unami MS

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
190 Instructional Assistant		47,005.67	4,127.00	51,132.67
Total Personnel Services – Salaries		**$4,574,021.99**	**$4,127.00**	**$4,578,148.99**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		12,558.21		12,558.21
220 Social Security Contributions		338,987.40	156.00	339,143.40
230 PSERS Retirement Contributions		1,579,402.07	581.00	1,579,983.07
250 Unemployment Compensation		9,394.77	8.00	9,402.77
260 Workers' Compensation		15,533.69	145.00	15,678.69
270 Group Insurance – Self-Insurance		853,930.59	89.00	854,019.59
Total Personnel Services – Employee Benefits		**$2,809,806.73**	**$979.00**	**$2,810,785.73**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		6,409.90		6,409.90
330 Other Professional Services			494.00	494.00
Total Purchased Professional and Technical Services		**$6,409.90**	**$494.00**	**$6,903.90**
400 Purchased Property Services				
430 Repairs and Maintenance Services		1,940.18		1,940.18
440 Rentals		2,595.96		2,595.96
Total Purchased Property Services		**$4,536.14**		**$4,536.14**
500 Other Purchased Services				
550 Printing and Binding		7,672.11		7,672.11
580 Travel		1,031.45		1,031.45
Total Other Purchased Services		**$8,703.56**		**$8,703.56**
600 Supplies				
610 General Supplies		120,696.44	344.00	121,040.44
620 Energy		29,963.49		29,963.49
640 Books and Periodicals		98,884.53		98,884.53
650 Supplies & Fees – Technology Related		56,909.04		56,909.04
Total Supplies		**$306,453.50**	**$344.00**	**$306,797.50**
800 Other Objects				
810 Dues and Fees		1,006.91		1,006.91
Total Other Objects		**$1,006.91**		**$1,006.91**
Total 1100 Regular Programs – Elementary / Secondary		**$7,710,938.73**	**$5,944.00**	**$7,716,882.73**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		4,516,136.32		4,516,136.32
130 Professional – Other		10,880.00		10,880.00
190 Instructional Assistant		47,005.67		47,005.67
Total Personnel Services – Salaries		**$4,574,021.99**		**$4,574,021.99**

4678 - Unami MS

General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		12,558.21		12,558.21
220 Social Security Contributions		338,987.40		338,987.40
230 PSERS Retirement Contributions		1,579,402.07		1,579,402.07
250 Unemployment Compensation		9,394.77		9,394.77
260 Workers' Compensation		15,533.69		15,533.69
270 Group Insurance – Self-Insurance		853,930.59		853,930.59
Total Personnel Services – Employee Benefits		**$2,809,806.73**		**$2,809,806.73**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		6,409.90		6,409.90
Total Purchased Professional and Technical Services		**$6,409.90**		**$6,409.90**
400 Purchased Property Services				
430 Repairs and Maintenance Services		1,940.18		1,940.18
440 Rentals		2,595.96		2,595.96
Total Purchased Property Services		**$4,536.14**		**$4,536.14**
500 Other Purchased Services				
550 Printing and Binding		7,672.11		7,672.11
580 Travel		1,031.45		1,031.45
Total Other Purchased Services		**$8,703.56**		**$8,703.56**
600 Supplies				
610 General Supplies		120,696.44		120,696.44
620 Energy		29,963.49		29,963.49
640 Books and Periodicals		98,884.53		98,884.53
650 Supplies & Fees – Technology Related		56,909.04		56,909.04
Total Supplies		**$306,453.50**		**$306,453.50**
800 Other Objects				
810 Dues and Fees		1,006.91		1,006.91
Total Other Objects		**$1,006.91**		**$1,006.91**
Total 1110 Regular Programs		**$7,710,938.73**		**$7,710,938.73**
1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant			4,127.00	4,127.00
Total Personnel Services – Salaries			**$4,127.00**	**$4,127.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			156.00	156.00
230 PSERS Retirement Contributions			581.00	581.00
250 Unemployment Compensation			8.00	8.00
260 Workers' Compensation			145.00	145.00
270 Group Insurance – Self-Insurance			89.00	89.00
Total Personnel Services – Employee Benefits			**$979.00**	**$979.00**

4678 - Unami MS

General Fund (10)

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services			494.00	494.00
Total Purchased Professional and Technical Services			**$494.00**	**$494.00**
600 Supplies				
610 General Supplies			344.00	344.00
Total Supplies			**$344.00**	**$344.00**
Total 1190 Federally-Funded Regular Programs			**$5,944.00**	**$5,944.00**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		1,071,789.45	69,683.00	1,141,472.45
190 Instructional Assistant		475,365.87	6,045.00	481,410.87
Total Personnel Services – Salaries		**$1,547,155.32**	**$75,728.00**	**$1,622,883.32**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		111,798.90	5,551.00	117,349.90
230 PSERS Retirement Contributions		517,894.39	25,349.00	543,243.39
250 Unemployment Compensation		2,947.56	145.00	3,092.56
260 Workers' Compensation		13,535.21	452.00	13,987.21
270 Group Insurance – Self-Insurance		472,968.18	16,669.00	489,637.18
Total Personnel Services – Employee Benefits		**$1,119,144.24**	**$48,166.00**	**$1,167,310.24**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		322.29	100.00	422.29
329 Professional Educational Services – Other		73,122.41	22,092.00	95,214.41
330 Other Professional Services		4,162.32		4,162.32
Total Purchased Professional and Technical Services		**$77,607.02**	**$22,192.00**	**$99,799.02**
400 Purchased Property Services				
430 Repairs and Maintenance Services		92.94		92.94
Total Purchased Property Services		**$92.94**		**$92.94**
500 Other Purchased Services				
550 Printing and Binding		10.59		10.59
580 Travel		1,964.39		1,964.39
Total Other Purchased Services		**$1,974.98**		**$1,974.98**
600 Supplies				
610 General Supplies		17,543.24	1,567.00	19,110.24
620 Energy		2,573.93		2,573.93
650 Supplies & Fees – Technology Related		7,752.20	24.00	7,776.20
Total Supplies		**$27,869.37**	**$1,591.00**	**$29,460.37**
800 Other Objects				
810 Dues and Fees		178.29		178.29

4678 - Unami MS

General Fund (10)

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects		**$178.29**		**$178.29**
Total 1200 Special Programs – Elementary / Secondary		**$2,774,022.16**	**$147,677.00**	**$2,921,699.16**
1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		2,760.74		2,760.74
190 Instructional Assistant		89,785.54		89,785.54
Total Personnel Services – Salaries		**$92,546.28**		**$92,546.28**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		6,420.43		6,420.43
230 PSERS Retirement Contributions		31,375.56		31,375.56
250 Unemployment Compensation		175.84		175.84
260 Workers' Compensation		1,379.12		1,379.12
270 Group Insurance – Self-Insurance		50,516.41		50,516.41
Total Personnel Services – Employee Benefits		**$89,867.36**		**$89,867.36**
600 Supplies				
610 General Supplies		1,713.05		1,713.05
Total Supplies		**$1,713.05**		**$1,713.05**
Total 1210 Life Skills Support		**$184,126.69**		**$184,126.69**
1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel		87.32		87.32
Total Other Purchased Services		**$87.32**		**$87.32**
600 Supplies				
610 General Supplies		980.65		980.65
Total Supplies		**$980.65**		**$980.65**
Total 1220 Sensory Support		**$1,067.97**		**$1,067.97**
1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		106,340.14		106,340.14
190 Instructional Assistant		56,661.45		56,661.45
Total Personnel Services – Salaries		**$163,001.59**		**$163,001.59**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		11,587.60		11,587.60
230 PSERS Retirement Contributions		54,951.24		54,951.24
250 Unemployment Compensation		310.35		310.35
260 Workers' Compensation		1,397.07		1,397.07
270 Group Insurance – Self-Insurance		60,139.55		60,139.55
Total Personnel Services – Employee Benefits		**$128,385.81**		**$128,385.81**

4678 - Unami MS

General Fund (10)

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		2,291.76		2,291.76
Total Supplies		**$2,291.76**		**$2,291.76**
Total 1230 Emotional Support		**$293,679.16**		**$293,679.16**

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		957,373.03	69,683.00	1,027,056.03
190 Instructional Assistant		103,181.11	6,045.00	109,226.11
Total Personnel Services – Salaries		**$1,060,554.14**	**$75,728.00**	**$1,136,282.14**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		77,553.87	5,551.00	83,104.87
230 PSERS Retirement Contributions		354,997.67	25,349.00	380,346.67
250 Unemployment Compensation		2,022.31	145.00	2,167.31
260 Workers' Compensation		6,390.64	452.00	6,842.64
270 Group Insurance – Self-Insurance		248,046.52	16,669.00	264,715.52
Total Personnel Services – Employee Benefits		**$689,011.01**	**$48,166.00**	**$737,177.01**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		322.29	100.00	422.29
329 Professional Educational Services – Other		70,884.68	22,092.00	92,976.68
Total Purchased Professional and Technical Services		**$71,206.97**	**$22,192.00**	**$93,398.97**
500 Other Purchased Services				
580 Travel		17.03		17.03
Total Other Purchased Services		**$17.03**		**$17.03**
600 Supplies				
610 General Supplies		10,965.20	1,567.00	12,532.20
620 Energy		74.90		74.90
650 Supplies & Fees – Technology Related		680.44	24.00	704.44
Total Supplies		**$11,720.54**	**$1,591.00**	**$13,311.54**
Total 1240 Academic Support		**$1,832,509.69**	**$147,677.00**	**$1,980,186.69**

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		957,373.03	69,683.00	1,027,056.03
190 Instructional Assistant		103,181.11	6,045.00	109,226.11
Total Personnel Services – Salaries		**$1,060,554.14**	**$75,728.00**	**$1,136,282.14**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		77,553.87	5,551.00	83,104.87
230 PSERS Retirement Contributions		354,997.67	25,349.00	380,346.67
250 Unemployment Compensation		2,022.31	145.00	2,167.31

4678 - Unami MS

General Fund (10)

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation		6,390.64	452.00	6,842.64
270 Group Insurance – Self-Insurance		248,046.52	16,669.00	264,715.52
Total Personnel Services – Employee Benefits		**$689,011.01**	**$48,166.00**	**$737,177.01**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		322.29	100.00	422.29
329 Professional Educational Services – Other		70,884.68	22,092.00	92,976.68
Total Purchased Professional and Technical Services		**$71,206.97**	**$22,192.00**	**$93,398.97**
600 Supplies				
610 General Supplies		10,446.10	1,567.00	12,013.10
650 Supplies & Fees – Technology Related		680.44	24.00	704.44
Total Supplies		**$11,126.54**	**$1,591.00**	**$12,717.54**
Total 1241 Learning Support – Public		**$1,831,898.66**	**$147,677.00**	**$1,979,575.66**

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel		17.03		17.03
Total Other Purchased Services		**$17.03**		**$17.03**
600 Supplies				
610 General Supplies		519.10		519.10
620 Energy		74.90		74.90
Total Supplies		**$594.00**		**$594.00**
Total 1243 Gifted Support		**$611.03**		**$611.03**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		5,315.54		5,315.54
190 Instructional Assistant		2,939.28		2,939.28
Total Personnel Services – Salaries		**$8,254.82**		**$8,254.82**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		592.72		592.72
230 PSERS Retirement Contributions		2,342.65		2,342.65
250 Unemployment Compensation		15.70		15.70
260 Workers' Compensation		56.48		56.48
270 Group Insurance – Self-Insurance		3,268.97		3,268.97
Total Personnel Services – Employee Benefits		**$6,276.52**		**$6,276.52**
Total 1270 Multi-Handicapped Support		**$14,531.34**		**$14,531.34**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant		222,798.49		222,798.49
Total Personnel Services – Salaries		**$222,798.49**		**$222,798.49**

4678 - Unami MS

General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		15,644.28		15,644.28
230 PSERS Retirement Contributions		74,227.27		74,227.27
250 Unemployment Compensation		423.36		423.36
260 Workers' Compensation		4,311.90		4,311.90
270 Group Insurance – Self-Insurance		110,996.73		110,996.73
Total Personnel Services – Employee Benefits		**$205,603.54**		**$205,603.54**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		2,237.73		2,237.73
330 Other Professional Services		4,162.32		4,162.32
Total Purchased Professional and Technical Services		**$6,400.05**		**$6,400.05**
400 Purchased Property Services				
430 Repairs and Maintenance Services		92.94		92.94
Total Purchased Property Services		**$92.94**		**$92.94**
500 Other Purchased Services				
550 Printing and Binding		10.59		10.59
580 Travel		1,860.04		1,860.04
Total Other Purchased Services		**$1,870.63**		**$1,870.63**
600 Supplies				
610 General Supplies		1,592.58		1,592.58
620 Energy		2,499.03		2,499.03
650 Supplies & Fees – Technology Related		7,071.76		7,071.76
Total Supplies		**$11,163.37**		**$11,163.37**
800 Other Objects				
810 Dues and Fees		178.29		178.29
Total Other Objects		**$178.29**		**$178.29**
Total 1290 Special Programs - Other Support		**$448,107.31**		**$448,107.31**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		119,729.11		119,729.11
Total Personnel Services – Salaries		**$119,729.11**		**$119,729.11**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		8,693.65		8,693.65
230 PSERS Retirement Contributions		40,471.59		40,471.59
250 Unemployment Compensation		227.94		227.94
260 Workers' Compensation		748.83		748.83
270 Group Insurance – Self-Insurance		29,202.79		29,202.79
Total Personnel Services – Employee Benefits		**$79,344.80**		**$79,344.80**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		3,968.86		3,968.86

4678 - Unami MS

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services		**$3,968.86**		**$3,968.86**
500 Other Purchased Services				
580 Travel		47.94		47.94
Total Other Purchased Services		**$47.94**		**$47.94**
600 Supplies				
610 General Supplies		63.62		63.62
650 Supplies & Fees – Technology Related		31.02		31.02
Total Supplies		**$94.64**		**$94.64**
Total 1400 Other Instructional Programs – Elementary / Secondary		**$203,185.35**		**$203,185.35**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		429.68		429.68
Total Personnel Services – Salaries		**$429.68**		**$429.68**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		32.10		32.10
230 PSERS Retirement Contributions		145.68		145.68
250 Unemployment Compensation		0.82		0.82
260 Workers' Compensation		18.19		18.19
270 Group Insurance – Self-Insurance		49.23		49.23
Total Personnel Services – Employee Benefits		**$246.02**		**$246.02**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		3,968.86		3,968.86
Total Purchased Professional and Technical Services		**$3,968.86**		**$3,968.86**
500 Other Purchased Services				
580 Travel		17.20		17.20
Total Other Purchased Services		**$17.20**		**$17.20**
Total 1430 Homebound Instruction		**$4,661.76**		**$4,661.76**

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		119,299.43		119,299.43
Total Personnel Services – Salaries		**$119,299.43**		**$119,299.43**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		8,661.55		8,661.55
230 PSERS Retirement Contributions		40,325.91		40,325.91
250 Unemployment Compensation		227.12		227.12
260 Workers' Compensation		730.64		730.64
270 Group Insurance – Self-Insurance		29,153.56		29,153.56
Total Personnel Services – Employee Benefits		**$79,098.78**		**$79,098.78**

4678 - Unami MS

General Fund (10)

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel		30.74		30.74
Total Other Purchased Services		**$30.74**		**$30.74**
600 Supplies				
610 General Supplies		63.62		63.62
650 Supplies & Fees – Technology Related		31.02		31.02
Total Supplies		**$94.64**		**$94.64**
Total 1490 Additional Other Instructional Programs		**$198,523.59**		**$198,523.59**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	2,875,522.89
Total Personnel Services – Salaries	**$2,875,522.89**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	210,828.23
230 PSERS Retirement Contributions	941,642.39
240 Tuition Reimbursement	12,258.59
250 Unemployment Compensation	5,480.05
260 Workers' Compensation	13,938.64
270 Group Insurance – Self-Insurance	706,115.07
291 Other Retirement Plans	13,491.99
Total Personnel Services – Employee Benefits	**$1,903,754.96**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	41,786.54
329 Professional Educational Services – Other	4,274.78
330 Other Professional Services	119,032.34
340 Technical Services	24,318.95
350 Security / Safety Services	20,787.76
360 Employee Training and Development Services	5,194.32
390 Other Purchased Professional and Technical Services	316.41
Total Purchased Professional and Technical Services	**$215,711.10**
400 Purchased Property Services	
410 Cleaning Services	33,508.00
420 Utility Services	20,050.68
430 Repairs and Maintenance Services	156,927.42
440 Rentals	(9,663.57)
460 Extermination Services	2,110.66
490 Other Purchased Property Services	25,154.49
Total Purchased Property Services	**$228,087.68**
500 Other Purchased Services	
513 Contracted Carriers	320,510.42
516 Student Transportation Services From the IU	77,007.02

4678 - Unami MS

General Fund (10)

2000 Support Services				**Total**
500 Other Purchased Services				
520 Insurance – General				16,883.98
522 Automotive Liability Insurance				9,185.59
529 Other Insurance				46,013.03
530 Communications				49,327.10
549 Other Advertising/Public Relations				1,290.95
550 Printing and Binding				1,808.90
580 Travel				5,347.72
595 IU Payments By Withholding				6,599.40
596 Direct Payments To Intermediate Units				4,191.37
Total Other Purchased Services				**$538,165.48**
600 Supplies				
610 General Supplies				133,283.05
620 Energy				171,718.37
630 Food				3,055.90
640 Books and Periodicals				15,149.95
650 Supplies & Fees – Technology Related				63,857.06
Total Supplies				**$387,064.33**
800 Other Objects				
810 Dues and Fees				3,484.11
820 Claims and Judgments Against the LEA				757.72
890 Miscellaneous Expenditures				0.49
Total Other Objects				**$4,242.32**
Total 2000 Support Services				**$6,152,548.76**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		535,396.56		573,644.73
Total Personnel Services – Salaries		**$535,396.56**		**$573,644.73**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		38,637.43		41,457.76
230 PSERS Retirement Contributions		153,950.07		166,950.95
250 Unemployment Compensation		1,019.73		1,092.53
260 Workers' Compensation		2,498.19		3,011.45
270 Group Insurance – Self-Insurance		159,722.37		170,450.02
291 Other Retirement Plans		559.33		559.33
Total Personnel Services – Employee Benefits		**$356,387.12**		**$383,522.04**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		1,527.46		1,527.46
330 Other Professional Services		4,931.79		4,931.79
340 Technical Services		3,085.25		3,085.25
390 Other Purchased Professional and Technical Services				316.41

4678 - Unami MS

General Fund (10)

2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services		**$9,544.50**		**$9,860.91**
500 Other Purchased Services				
580 Travel		458.89		589.34
Total Other Purchased Services		**$458.89**		**$589.34**
600 Supplies				
610 General Supplies		2,416.84		2,416.84
630 Food		111.78		111.78
640 Books and Periodicals		3,419.03		3,419.03
Total Supplies		**$5,947.65**		**$5,947.65**
800 Other Objects				
810 Dues and Fees		24.17		103.83
Total Other Objects		**$24.17**		**$103.83**
Total 2100 Support Services – Students		**$907,758.89**		**$973,668.50**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		15,730.78		15,730.78
Total Personnel Services – Salaries		**$15,730.78**		**$15,730.78**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,119.76		1,119.76
230 PSERS Retirement Contributions		4,951.86		4,951.86
250 Unemployment Compensation		30.53		30.53
260 Workers' Compensation		(27.20)		(27.20)
270 Group Insurance – Self-Insurance		4,224.00		4,224.00
291 Other Retirement Plans		357.30		357.30
Total Personnel Services – Employee Benefits		**$10,656.25**		**$10,656.25**
Total 2110 Supervision of Student Services		**$26,387.03**		**$26,387.03**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		8,791.15		8,791.15
Total Personnel Services – Salaries		**$8,791.15**		**$8,791.15**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		613.34		613.34
230 PSERS Retirement Contributions		2,638.15		2,638.15
250 Unemployment Compensation		17.32		17.32
260 Workers' Compensation		(18.25)		(18.25)
270 Group Insurance – Self-Insurance		2,780.31		2,780.31
291 Other Retirement Plans		219.78		219.78
Total Personnel Services – Employee Benefits		**$6,250.65**		**$6,250.65**
Total 2111 Supervision of Student Services – Head of Component		**$15,041.80**		**$15,041.80**

4678 - Unami MS

General Fund (10)

2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		6,939.63		6,939.63
Total Personnel Services – Salaries		**$6,939.63**		**$6,939.63**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		506.42		506.42
230 PSERS Retirement Contributions		2,313.71		2,313.71
250 Unemployment Compensation		13.21		13.21
260 Workers' Compensation		(8.95)		(8.95)
270 Group Insurance – Self-Insurance		1,443.69		1,443.69
291 Other Retirement Plans		137.52		137.52
Total Personnel Services – Employee Benefits		**$4,405.60**		**$4,405.60**
Total 2119 Supervision of Student Services – All Other Supervision		**$11,345.23**		**$11,345.23**

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		181,585.60		181,585.60
Total Personnel Services – Salaries		**$181,585.60**		**$181,585.60**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		13,228.50		13,228.50
230 PSERS Retirement Contributions		34,942.85		34,942.85
250 Unemployment Compensation		345.48		345.48
260 Workers' Compensation		1,258.86		1,258.86
270 Group Insurance – Self-Insurance		59,230.93		59,230.93
Total Personnel Services – Employee Benefits		**$109,006.62**		**$109,006.62**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		704.89		704.89
340 Technical Services		3,085.25		3,085.25
Total Purchased Professional and Technical Services		**$3,790.14**		**$3,790.14**
600 Supplies				
610 General Supplies		943.79		943.79
Total Supplies		**$943.79**		**$943.79**
Total 2120 Guidance Services		**$295,326.15**		**$295,326.15**

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,248.17
Total Personnel Services – Salaries				**$38,248.17**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,820.33
230 PSERS Retirement Contributions				13,000.88
250 Unemployment Compensation				72.80
260 Workers' Compensation				513.26

4678 - Unami MS

General Fund (10)

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				10,727.65
Total Personnel Services – Employee Benefits				**$27,134.92**
Total 2130 Attendance Services				**$65,383.09**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		209,739.00		209,739.00
Total Personnel Services – Salaries		**$209,739.00**		**$209,739.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		15,085.47		15,085.47
230 PSERS Retirement Contributions		71,101.40		71,101.40
250 Unemployment Compensation		399.51		399.51
260 Workers' Compensation		603.43		603.43
270 Group Insurance – Self-Insurance		59,526.52		59,526.52
Total Personnel Services – Employee Benefits		**$146,716.33**		**$146,716.33**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		822.57		822.57
330 Other Professional Services		3,550.11		3,550.11
Total Purchased Professional and Technical Services		**$4,372.68**		**$4,372.68**
500 Other Purchased Services				
580 Travel		66.76		66.76
Total Other Purchased Services		**$66.76**		**$66.76**
600 Supplies				
610 General Supplies		801.49		801.49
640 Books and Periodicals		3,419.03		3,419.03
Total Supplies		**$4,220.52**		**$4,220.52**
Total 2140 Psychological Services		**$365,115.29**		**$365,115.29**
2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		106,997.12		106,997.12
Total Personnel Services – Salaries		**$106,997.12**		**$106,997.12**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		7,655.40		7,655.40
230 PSERS Retirement Contributions		35,854.52		35,854.52
250 Unemployment Compensation		203.57		203.57
260 Workers' Compensation		517.18		517.18
270 Group Insurance – Self-Insurance		31,533.52		31,533.52

4678 - Unami MS

General Fund (10)

2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits		**$75,764.19**		**$75,764.19**
Total 2150 Speech Pathology and Audiology Services		**$182,761.31**		**$182,761.31**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				316.41
Total Purchased Professional and Technical Services				**$316.41**
500 Other Purchased Services				
580 Travel				130.45
Total Other Purchased Services				**$130.45**
800 Other Objects				
810 Dues and Fees				79.66
Total Other Objects				**$79.66**
Total 2160 Social Work Services				**$526.52**
2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		21,344.06		21,344.06
Total Personnel Services – Salaries		**$21,344.06**		**$21,344.06**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,548.30		1,548.30
230 PSERS Retirement Contributions		7,099.44		7,099.44
250 Unemployment Compensation		40.64		40.64
260 Workers' Compensation		145.92		145.92
270 Group Insurance – Self-Insurance		5,207.40		5,207.40
291 Other Retirement Plans		202.03		202.03
Total Personnel Services – Employee Benefits		**$14,243.73**		**$14,243.73**
300 Purchased Professional and Technical Services				
330 Other Professional Services		1,381.68		1,381.68
Total Purchased Professional and Technical Services		**$1,381.68**		**$1,381.68**
500 Other Purchased Services				
580 Travel		392.13		392.13
Total Other Purchased Services		**$392.13**		**$392.13**
600 Supplies				
610 General Supplies		671.56		671.56
630 Food		111.78		111.78
Total Supplies		**$783.34**		**$783.34**
800 Other Objects				

4678 - Unami MS

General Fund (10)

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees		24.17		24.17
Total Other Objects		**$24.17**		**$24.17**
Total 2190 Other Student Services		**$38,169.11**		**$38,169.11**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		448,685.05		448,685.05
Total Personnel Services – Salaries		**$448,685.05**		**$448,685.05**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		33,006.71		33,006.71
230 PSERS Retirement Contributions		150,421.97		150,421.97
240 Tuition Reimbursement		10,128.13		10,128.13
250 Unemployment Compensation		855.78		855.78
260 Workers' Compensation		1,176.89		1,176.89
270 Group Insurance – Self-Insurance		96,201.23		96,201.23
291 Other Retirement Plans		2,497.96		2,497.96
Total Personnel Services – Employee Benefits		**$294,288.67**		**$294,288.67**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		2,747.32		2,747.32
330 Other Professional Services		183.32		183.32
340 Technical Services		11,858.84		11,858.84
360 Employee Training and Development Services		4,687.94	94.00	4,781.94
Total Purchased Professional and Technical Services		**$19,477.42**	**$94.00**	**$19,571.42**
400 Purchased Property Services				
430 Repairs and Maintenance Services		229.67		229.67
440 Rentals		123.07		123.07
Total Purchased Property Services		**$352.74**		**$352.74**
500 Other Purchased Services				
530 Communications		3,554.33		3,554.33
550 Printing and Binding		40.65		40.65
580 Travel		2,601.09		2,601.09
Total Other Purchased Services		**$6,196.07**		**$6,196.07**
600 Supplies				
610 General Supplies		1,545.44		1,545.44
630 Food		346.69		346.69
640 Books and Periodicals		11,464.90		11,464.90
650 Supplies & Fees – Technology Related		19,026.20		19,026.20
Total Supplies		**$32,383.23**		**$32,383.23**

4678 - Unami MS

General Fund (10)

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees		39.20		39.20
Total Other Objects		**$39.20**		**$39.20**
Total 2200 Support Services – Instructional Staff		**$801,422.38**	**$94.00**	**$801,516.38**
2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		10,822.00		10,822.00
Total Personnel Services – Salaries		**$10,822.00**		**$10,822.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		792.03		792.03
230 PSERS Retirement Contributions		3,628.75		3,628.75
250 Unemployment Compensation		20.62		20.62
260 Workers' Compensation		(8.09)		(8.09)
270 Group Insurance – Self-Insurance		3,734.71		3,734.71
291 Other Retirement Plans		146.68		146.68
Total Personnel Services – Employee Benefits		**$8,314.70**		**$8,314.70**
600 Supplies				
610 General Supplies		329.37		329.37
Total Supplies		**$329.37**		**$329.37**
Total 2220 Technology Support Services		**$19,466.07**		**$19,466.07**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		92,737.76		92,737.76
Total Personnel Services – Salaries		**$92,737.76**		**$92,737.76**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		6,885.95		6,885.95
230 PSERS Retirement Contributions		30,849.55		30,849.55
250 Unemployment Compensation		176.96		176.96
260 Workers' Compensation		538.62		538.62
270 Group Insurance – Self-Insurance		21,674.38		21,674.38
291 Other Retirement Plans		376.05		376.05
Total Personnel Services – Employee Benefits		**$60,501.51**		**$60,501.51**
300 Purchased Professional and Technical Services				
340 Technical Services		2,084.86		2,084.86
Total Purchased Professional and Technical Services		**$2,084.86**		**$2,084.86**
400 Purchased Property Services				
430 Repairs and Maintenance Services		229.67		229.67
Total Purchased Property Services		**$229.67**		**$229.67**

4678 - Unami MS

General Fund (10)

2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications		3,554.33		3,554.33
580 Travel		881.37		881.37
Total Other Purchased Services		**$4,435.70**		**$4,435.70**
600 Supplies				
610 General Supplies		662.40		662.40
640 Books and Periodicals		4,497.64		4,497.64
650 Supplies & Fees – Technology Related		17,369.80		17,369.80
Total Supplies		**$22,529.84**		**$22,529.84**
Total 2240 Computer-Assisted Instruction Support Services		**$182,519.34**		**$182,519.34**
2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		121,362.99		121,362.99
Total Personnel Services – Salaries		**$121,362.99**		**$121,362.99**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		8,793.66		8,793.66
230 PSERS Retirement Contributions		41,142.02		41,142.02
250 Unemployment Compensation		231.93		231.93
260 Workers' Compensation		154.19		154.19
270 Group Insurance – Self-Insurance		29,556.29		29,556.29
Total Personnel Services – Employee Benefits		**$79,878.09**		**$79,878.09**
600 Supplies				
610 General Supplies		89.85		89.85
640 Books and Periodicals		6,884.98		6,884.98
650 Supplies & Fees – Technology Related		1,253.34		1,253.34
Total Supplies		**$8,228.17**		**$8,228.17**
Total 2250 School Library Services		**$209,469.25**		**$209,469.25**
2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		98,590.45		98,590.45
Total Personnel Services – Salaries		**$98,590.45**		**$98,590.45**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		7,249.62		7,249.62
230 PSERS Retirement Contributions		33,001.72		33,001.72
250 Unemployment Compensation		187.66		187.66
260 Workers' Compensation		213.23		213.23
270 Group Insurance – Self-Insurance		19,976.15		19,976.15
291 Other Retirement Plans		882.42		882.42
Total Personnel Services – Employee Benefits		**$61,510.80**		**$61,510.80**

4678 - Unami MS

General Fund (10)

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		962.08		962.08
Total Purchased Professional and Technical Services		**$962.08**		**$962.08**
500 Other Purchased Services				
580 Travel		319.33		319.33
Total Other Purchased Services		**$319.33**		**$319.33**
600 Supplies				
650 Supplies & Fees – Technology Related		403.06		403.06
Total Supplies		**$403.06**		**$403.06**
800 Other Objects				
810 Dues and Fees		27.03		27.03
Total Other Objects		**$27.03**		**$27.03**
Total 2260 Instruction and Curriculum Development Services		**$161,812.75**		**$161,812.75**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		61,263.68		61,263.68
Total Personnel Services – Salaries		**$61,263.68**		**$61,263.68**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		4,517.72		4,517.72
230 PSERS Retirement Contributions		20,751.79		20,751.79
240 Tuition Reimbursement		10,128.13		10,128.13
250 Unemployment Compensation		116.56		116.56
260 Workers' Compensation		250.35		250.35
270 Group Insurance – Self-Insurance		11,825.47		11,825.47
Total Personnel Services – Employee Benefits		**$47,590.02**		**$47,590.02**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		1,785.24		1,785.24
330 Other Professional Services		183.32		183.32
340 Technical Services		9,773.98		9,773.98
360 Employee Training and Development Services		4,687.94	94.00	4,781.94
Total Purchased Professional and Technical Services		**$16,430.48**	**$94.00**	**$16,524.48**
400 Purchased Property Services				
440 Rentals		123.07		123.07
Total Purchased Property Services		**$123.07**		**$123.07**
500 Other Purchased Services				
550 Printing and Binding		40.65		40.65
580 Travel		1,400.39		1,400.39
Total Other Purchased Services		**$1,441.04**		**$1,441.04**

4678 - Unami MS

General Fund (10)

2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		463.82		463.82
630 Food		346.69		346.69
640 Books and Periodicals		82.28		82.28
Total Supplies		**$892.79**		**$892.79**
800 Other Objects				
810 Dues and Fees		12.17		12.17
Total Other Objects		**$12.17**		**$12.17**
Total 2270 Instructional Staff Professional Development Services		**$127,753.25**	**$94.00**	**$127,847.25**

2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		63,908.17		63,908.17
Total Personnel Services – Salaries		**$63,908.17**		**$63,908.17**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		4,767.73		4,767.73
230 PSERS Retirement Contributions		21,048.14		21,048.14
250 Unemployment Compensation		122.05		122.05
260 Workers' Compensation		28.59		28.59
270 Group Insurance – Self-Insurance		9,434.23		9,434.23
291 Other Retirement Plans		1,092.81		1,092.81
Total Personnel Services – Employee Benefits		**$36,493.55**		**$36,493.55**
Total 2290 Other Instructional Staff Services		**$100,401.72**		**$100,401.72**

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		673,291.69		732,663.37
Total Personnel Services – Salaries		**$673,291.69**		**$732,663.37**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		48,412.49		52,641.60
230 PSERS Retirement Contributions		226,586.67		241,294.57
250 Unemployment Compensation		1,283.58		1,382.21
260 Workers' Compensation		2,120.52		1,876.31
270 Group Insurance – Self-Insurance		156,363.13		162,365.08
291 Other Retirement Plans		5,916.18		7,258.14
Total Personnel Services – Employee Benefits		**$440,682.57**		**$466,817.91**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				41,786.54
330 Other Professional Services				86,575.09
340 Technical Services				768.00
Total Purchased Professional and Technical Services				**$129,129.63**

4678 - Unami MS

General Fund (10)

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				46.48
440 Rentals				(890.74)
Total Purchased Property Services				**($844.26)**
500 Other Purchased Services				
520 Insurance – General				16,639.56
530 Communications		1,319.80		2,774.61
549 Other Advertising/Public Relations				259.30
550 Printing and Binding				1,437.06
580 Travel		858.72		1,555.65
Total Other Purchased Services		**$2,178.52**		**$22,666.18**
600 Supplies				
610 General Supplies		4,564.69		5,131.89
630 Food		1,331.82		2,001.22
640 Books and Periodicals				10.35
650 Supplies & Fees – Technology Related				449.70
Total Supplies		**$5,896.51**		**$7,593.16**
800 Other Objects				
810 Dues and Fees		309.00		2,323.08
820 Claims and Judgments Against the LEA				757.72
Total Other Objects		**$309.00**		**$3,080.80**
Total 2300 Support Services – Administration		**$1,122,358.29**		**$1,361,106.79**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				16,639.56
549 Other Advertising/Public Relations				105.48
Total Other Purchased Services				**$16,745.04**
800 Other Objects				
810 Dues and Fees				1,789.74
820 Claims and Judgments Against the LEA				757.72
Total Other Objects				**$2,547.46**
Total 2310 Board Services				**$19,292.50**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,487.88
Total Personnel Services – Salaries				**$7,487.88**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				572.82
260 Workers' Compensation				(55.77)

4678 - Unami MS

General Fund (10)

2330 Tax Assessment and Collection Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits				**$517.05**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				41,645.53
Total Purchased Professional and Technical Services				**$41,645.53**
500 Other Purchased Services				
530 Communications				470.77
550 Printing and Binding				659.69
Total Other Purchased Services				**$1,130.46**
Total 2330 Tax Assessment and Collection Services				**$50,780.92**

2340 Staff Relations and Negotiations Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				21,725.57
Total Purchased Professional and Technical Services				**$21,725.57**
500 Other Purchased Services				
550 Printing and Binding				10.21
Total Other Purchased Services				**$10.21**
600 Supplies				
610 General Supplies				8.70
Total Supplies				**$8.70**
Total 2340 Staff Relations and Negotiations Services				**$21,744.48**

2350 Legal and Accounting Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				49,423.75
Total Purchased Professional and Technical Services				**$49,423.75**
Total 2350 Legal and Accounting Services				**$49,423.75**

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				45,783.12
Total Personnel Services – Salaries				**$45,783.12**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,193.15
230 PSERS Retirement Contributions				14,614.95
250 Unemployment Compensation				87.13
260 Workers' Compensation				(229.83)
270 Group Insurance – Self-Insurance				6,053.69
291 Other Retirement Plans				1,226.70
Total Personnel Services – Employee Benefits				**$24,945.79**

4678 - Unami MS

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,673.41
Total Purchased Professional and Technical Services				**$5,673.41**
500 Other Purchased Services				
580 Travel				325.69
Total Other Purchased Services				**$325.69**
600 Supplies				
610 General Supplies				72.00
630 Food				572.09
640 Books and Periodicals				10.35
Total Supplies				**$654.44**
800 Other Objects				
810 Dues and Fees				47.57
Total Other Objects				**$47.57**
Total 2360 Office of the Superintendent / Executive Director Services				**$77,430.02**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,826.50
Total Personnel Services – Salaries				**$5,826.50**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				442.17
250 Unemployment Compensation				10.98
260 Workers' Compensation				28.23
270 Group Insurance – Self-Insurance				(51.74)
291 Other Retirement Plans				115.26
Total Personnel Services – Employee Benefits				**$544.90**
300 Purchased Professional and Technical Services				
330 Other Professional Services				189.97
340 Technical Services				768.00
Total Purchased Professional and Technical Services				**$957.97**
400 Purchased Property Services				
430 Repairs and Maintenance Services				46.48
Total Purchased Property Services				**$46.48**
500 Other Purchased Services				
530 Communications				493.54
549 Other Advertising/Public Relations				96.36
550 Printing and Binding				751.32
580 Travel				288.36
Total Other Purchased Services				**$1,629.58**

4678 - Unami MS

General Fund (10)

2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				195.23
650 Supplies & Fees – Technology Related				449.70
Total Supplies				**$644.93**
800 Other Objects				
810 Dues and Fees				99.69
Total Other Objects				**$99.69**
Total 2370 Community Relations Services				**$9,750.05**

2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		673,291.69		673,291.69
Total Personnel Services – Salaries		**$673,291.69**		**$673,291.69**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		48,412.49		48,412.49
230 PSERS Retirement Contributions		226,586.67		226,586.67
250 Unemployment Compensation		1,283.58		1,283.58
260 Workers' Compensation		2,120.52		2,120.52
270 Group Insurance – Self-Insurance		156,363.13		156,363.13
291 Other Retirement Plans		5,916.18		5,916.18
Total Personnel Services – Employee Benefits		**$440,682.57**		**$440,682.57**
500 Other Purchased Services				
530 Communications		1,319.80		1,319.80
580 Travel		858.72		858.72
Total Other Purchased Services		**$2,178.52**		**$2,178.52**
600 Supplies				
610 General Supplies		4,564.69		4,564.69
630 Food		1,331.82		1,331.82
Total Supplies		**$5,896.51**		**$5,896.51**
800 Other Objects				
810 Dues and Fees		309.00		309.00
Total Other Objects		**$309.00**		**$309.00**
Total 2380 Office of the Principal Services		**$1,122,358.29**		**$1,122,358.29**

2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				274.18
Total Personnel Services – Salaries				**$274.18**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				20.97
230 PSERS Retirement Contributions				92.95

4678 - Unami MS

General Fund (10)

2390 Other Administration Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				0.52
260 Workers' Compensation				13.16
Total Personnel Services – Employee Benefits				**$127.60**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				141.01
330 Other Professional Services				9,562.39
Total Purchased Professional and Technical Services				**$9,703.40**
400 Purchased Property Services				
440 Rentals				(890.74)
Total Purchased Property Services				**($890.74)**
500 Other Purchased Services				
530 Communications				490.50
549 Other Advertising/Public Relations				57.46
550 Printing and Binding				15.84
580 Travel				82.88
Total Other Purchased Services				**$646.68**
600 Supplies				
610 General Supplies				291.27
630 Food				97.31
Total Supplies				**$388.58**
800 Other Objects				
810 Dues and Fees				77.08
Total Other Objects				**$77.08**
Total 2390 Other Administration Services				**$10,326.78**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				176,889.33
Total Personnel Services – Salaries				**$176,889.33**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				12,753.68
230 PSERS Retirement Contributions				68,766.88
250 Unemployment Compensation				336.41
260 Workers' Compensation				1,715.49
270 Group Insurance – Self-Insurance				69,283.17
291 Other Retirement Plans				38.98
Total Personnel Services – Employee Benefits				**$152,894.61**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,109.30

4678 - Unami MS

General Fund (10)

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$1,109.30**
400 Purchased Property Services				
430 Repairs and Maintenance Services				31.63
Total Purchased Property Services				**$31.63**
500 Other Purchased Services				
580 Travel				34.76
Total Other Purchased Services				**$34.76**
600 Supplies				
610 General Supplies				3,367.69
630 Food				40.30
Total Supplies				**$3,407.99**
800 Other Objects				
810 Dues and Fees				114.69
Total Other Objects				**$114.69**
Total 2400 Support Services – Pupil Health				**$334,482.31**

2440 Nursing Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				176,889.33
Total Personnel Services – Salaries				**$176,889.33**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				12,753.68
230 PSERS Retirement Contributions				68,766.88
250 Unemployment Compensation				336.41
260 Workers' Compensation				1,715.49
270 Group Insurance – Self-Insurance				69,283.17
291 Other Retirement Plans				38.98
Total Personnel Services – Employee Benefits				**$152,894.61**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,109.30
Total Purchased Professional and Technical Services				**$1,109.30**
400 Purchased Property Services				
430 Repairs and Maintenance Services				31.63
Total Purchased Property Services				**$31.63**
500 Other Purchased Services				
580 Travel				34.76
Total Other Purchased Services				**$34.76**
600 Supplies				
610 General Supplies				3,367.69
630 Food				40.30

4678 - Unami MS

General Fund (10)

2440 Nursing Services	Elementary	Secondary	Federal	Total
Total Supplies				**$3,407.99**
800 Other Objects				
810 Dues and Fees				114.69
Total Other Objects				**$114.69**
Total 2440 Nursing Services				**$334,482.31**
2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				62,526.65
Total Personnel Services – Salaries				**$62,526.65**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,564.62
230 PSERS Retirement Contributions				20,907.28
250 Unemployment Compensation				120.23
260 Workers' Compensation				158.72
270 Group Insurance – Self-Insurance				13,647.34
291 Other Retirement Plans				911.73
Total Personnel Services – Employee Benefits				**$40,309.92**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9,593.14
Total Purchased Professional and Technical Services				**$9,593.14**
400 Purchased Property Services				
430 Repairs and Maintenance Services				70.27
Total Purchased Property Services				**$70.27**
500 Other Purchased Services				
520 Insurance – General				244.42
530 Communications				213.17
549 Other Advertising/Public Relations				510.05
580 Travel				92.37
Total Other Purchased Services				**$1,060.01**
600 Supplies				
610 General Supplies				1,458.38
630 Food				266.43
650 Supplies & Fees – Technology Related				4.64
Total Supplies				**$1,729.45**
800 Other Objects				
810 Dues and Fees				259.51
Total Other Objects				**$259.51**
Total 2500 Support Services – Business				**$115,548.95**

4678 - Unami MS

General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				62,526.65
Total Personnel Services – Salaries				**$62,526.65**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,564.62
230 PSERS Retirement Contributions				20,907.28
250 Unemployment Compensation				120.23
260 Workers' Compensation				158.72
270 Group Insurance – Self-Insurance				13,647.34
291 Other Retirement Plans				911.73
Total Personnel Services – Employee Benefits				**$40,309.92**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9,593.14
Total Purchased Professional and Technical Services				**$9,593.14**
400 Purchased Property Services				
430 Repairs and Maintenance Services				70.27
Total Purchased Property Services				**$70.27**
500 Other Purchased Services				
520 Insurance – General				244.42
530 Communications				213.17
549 Other Advertising/Public Relations				510.05
580 Travel				92.37
Total Other Purchased Services				**$1,060.01**
600 Supplies				
610 General Supplies				1,458.38
630 Food				266.43
650 Supplies & Fees – Technology Related				4.64
Total Supplies				**$1,729.45**
800 Other Objects				
810 Dues and Fees				259.51
Total Other Objects				**$259.51**
Total 2510 Fiscal Services				**$115,548.95**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,570.79
Total Personnel Services – Salaries				**$8,570.79**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				586.64
230 PSERS Retirement Contributions				2,857.77
250 Unemployment Compensation				17.16

4678 - Unami MS

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				(22.36)
270 Group Insurance – Self-Insurance				1,176.34
291 Other Retirement Plans				257.96
Total Personnel Services – Employee Benefits				**$4,873.51**
Total 2511 Supervision of Fiscal Services - Head of Component				**$13,444.30**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				53,955.86
Total Personnel Services – Salaries				**$53,955.86**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,977.98
230 PSERS Retirement Contributions				18,049.51
250 Unemployment Compensation				103.07
260 Workers' Compensation				181.08
270 Group Insurance – Self-Insurance				12,471.00
291 Other Retirement Plans				653.77
Total Personnel Services – Employee Benefits				**$35,436.41**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9,593.14
Total Purchased Professional and Technical Services				**$9,593.14**
400 Purchased Property Services				
430 Repairs and Maintenance Services				70.27
Total Purchased Property Services				**$70.27**
500 Other Purchased Services				
520 Insurance – General				244.42
530 Communications				213.17
549 Other Advertising/Public Relations				510.05
580 Travel				92.37
Total Other Purchased Services				**$1,060.01**
600 Supplies				
610 General Supplies				1,458.38
630 Food				266.43
650 Supplies & Fees – Technology Related				4.64
Total Supplies				**$1,729.45**
800 Other Objects				
810 Dues and Fees				259.51

4678 - Unami MS

General Fund (10)

2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
Total Other Objects				**$259.51**
Total 2515 Financial Accounting Services				**$102,104.65**
2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				536,902.11
Total Personnel Services – Salaries				**$536,902.11**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				41,661.44
230 PSERS Retirement Contributions				182,743.82
250 Unemployment Compensation				1,037.99
260 Workers' Compensation				3,682.42
270 Group Insurance – Self-Insurance				100,971.18
291 Other Retirement Plans				1,119.73
Total Personnel Services – Employee Benefits				**$331,216.58**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7,176.04
350 Security / Safety Services				18,479.15
Total Purchased Professional and Technical Services				**$25,655.19**
400 Purchased Property Services				
410 Cleaning Services				33,258.00
420 Utility Services				20,050.68
430 Repairs and Maintenance Services				113,137.58
440 Rentals				945.63
460 Extermination Services				2,110.66
490 Other Purchased Property Services				25,154.49
Total Purchased Property Services				**$194,657.04**
500 Other Purchased Services				
529 Other Insurance				46,013.03
530 Communications				0.93
550 Printing and Binding				317.16
580 Travel				350.37
Total Other Purchased Services				**$46,681.49**
600 Supplies				
610 General Supplies		95,698.31	20.00	95,718.31
620 Energy				155,977.16
630 Food				127.64
650 Supplies & Fees – Technology Related				10,354.88
Total Supplies		**$95,698.31**	**$20.00**	**$262,177.99**

4678 - Unami MS

General Fund (10)

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				137.72
Total Other Objects				**$137.72**
Total 2600 Operation and Maintenance of Plant Services		**$95,698.31**	**$20.00**	**$1,397,428.12**
2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,351.23
Total Personnel Services – Salaries				**$8,351.23**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				622.16
230 PSERS Retirement Contributions				2,809.55
250 Unemployment Compensation				16.06
260 Workers' Compensation				(13.60)
270 Group Insurance – Self-Insurance				1,432.10
291 Other Retirement Plans				165.75
Total Personnel Services – Employee Benefits				**$5,032.02**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$13,383.25**
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,351.23
Total Personnel Services – Salaries				**$8,351.23**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				622.16
230 PSERS Retirement Contributions				2,809.55
250 Unemployment Compensation				16.06
260 Workers' Compensation				(13.60)
270 Group Insurance – Self-Insurance				1,432.10
291 Other Retirement Plans				165.75
Total Personnel Services – Employee Benefits				**$5,032.02**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$13,383.25**
2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				528,550.88
Total Personnel Services – Salaries				**$528,550.88**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				41,039.28
230 PSERS Retirement Contributions				179,934.27
250 Unemployment Compensation				1,021.93

4678 - Unami MS

General Fund (10)

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				3,696.02
270 Group Insurance – Self-Insurance				99,539.08
291 Other Retirement Plans				953.98
Total Personnel Services – Employee Benefits				**$326,184.56**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7,176.04
350 Security / Safety Services				18,479.15
Total Purchased Professional and Technical Services				**$25,655.19**
400 Purchased Property Services				
410 Cleaning Services				33,258.00
420 Utility Services				20,050.68
430 Repairs and Maintenance Services				113,137.58
440 Rentals				945.63
460 Extermination Services				2,110.66
490 Other Purchased Property Services				25,154.49
Total Purchased Property Services				**$194,657.04**
500 Other Purchased Services				
529 Other Insurance				46,013.03
530 Communications				0.93
550 Printing and Binding				317.16
580 Travel				350.37
Total Other Purchased Services				**$46,681.49**
600 Supplies				
610 General Supplies		95,698.31	20.00	95,718.31
620 Energy				155,977.16
630 Food				127.64
650 Supplies & Fees – Technology Related				10,354.88
Total Supplies		**$95,698.31**	**$20.00**	**$262,177.99**
800 Other Objects				
810 Dues and Fees				137.72
Total Other Objects				**$137.72**
Total 2620 Operation of Buildings Services		**$95,698.31**	**$20.00**	**$1,384,044.87**
2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				271,390.45
Total Personnel Services – Salaries				**$271,390.45**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				19,467.90
230 PSERS Retirement Contributions				87,166.38

4678 - Unami MS

General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				515.82
260 Workers' Compensation				2,083.69
270 Group Insurance – Self-Insurance				75,236.49
291 Other Retirement Plans				214.13
Total Personnel Services – Employee Benefits				**$184,684.41**
300 Purchased Professional and Technical Services				
330 Other Professional Services				487.59
Total Purchased Professional and Technical Services				**$487.59**
400 Purchased Property Services				
410 Cleaning Services				250.00
430 Repairs and Maintenance Services				1,841.28
440 Rentals				331.92
Total Purchased Property Services				**$2,423.20**
500 Other Purchased Services				
513 Contracted Carriers				320,510.42
516 Student Transportation Services From the IU				77,007.02
522 Automotive Liability Insurance				9,185.59
530 Communications				123.91
550 Printing and Binding				12.71
Total Other Purchased Services				**$406,839.65**
600 Supplies				
610 General Supplies				15,035.25
620 Energy				15,741.21
630 Food				34.81
650 Supplies & Fees – Technology Related				5,058.81
Total Supplies				**$35,870.08**
Total 2700 Student Transportation Services				**$901,695.38**
2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,307.80
Total Personnel Services – Salaries				**$6,307.80**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				447.43
230 PSERS Retirement Contributions				1,941.37
250 Unemployment Compensation				11.28
260 Workers' Compensation				(8.95)
270 Group Insurance – Self-Insurance				985.76
291 Other Retirement Plans				115.39

4678 - Unami MS

General Fund (10)

2710 Supervision of Student Transportation Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits				**$3,492.28**
Total 2710 Supervision of Student Transportation Services				**$9,800.08**

2711 Supervision of Student Transportation Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,307.80
Total Personnel Services – Salaries				**$6,307.80**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				447.43
230 PSERS Retirement Contributions				1,941.37
250 Unemployment Compensation				11.28
260 Workers' Compensation				(8.95)
270 Group Insurance – Self-Insurance				985.76
291 Other Retirement Plans				115.39
Total Personnel Services – Employee Benefits				**$3,492.28**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$9,800.08**

2720 Vehicle Operation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				265,082.65
Total Personnel Services – Salaries				**$265,082.65**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				19,020.47
230 PSERS Retirement Contributions				85,225.01
250 Unemployment Compensation				504.54
260 Workers' Compensation				2,092.64
270 Group Insurance – Self-Insurance				74,250.73
291 Other Retirement Plans				98.74
Total Personnel Services – Employee Benefits				**$181,192.13**
300 Purchased Professional and Technical Services				
330 Other Professional Services				487.59
Total Purchased Professional and Technical Services				**$487.59**
400 Purchased Property Services				
410 Cleaning Services				250.00
430 Repairs and Maintenance Services				1,841.28
440 Rentals				331.92
Total Purchased Property Services				**$2,423.20**
500 Other Purchased Services				
513 Contracted Carriers				320,510.42
516 Student Transportation Services From the IU				77,007.02
522 Automotive Liability Insurance				9,185.59

4678 - Unami MS

General Fund (10)

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				123.91
550 Printing and Binding				12.71
Total Other Purchased Services				**$406,839.65**
600 Supplies				
610 General Supplies				15,035.25
620 Energy				15,741.21
630 Food				34.81
650 Supplies & Fees – Technology Related				5,058.81
Total Supplies				**$35,870.08**
Total 2720 Vehicle Operation Services				**$891,895.30**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				72,821.20
Total Personnel Services – Salaries				**$72,821.20**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				5,274.52
230 PSERS Retirement Contributions				23,390.54
240 Tuition Reimbursement				2,130.46
250 Unemployment Compensation				139.08
260 Workers' Compensation				233.67
270 Group Insurance – Self-Insurance				17,960.56
291 Other Retirement Plans				891.99
Total Personnel Services – Employee Benefits				**$50,020.82**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,976.07
340 Technical Services				8,606.86
350 Security / Safety Services				2,308.61
360 Employee Training and Development Services				412.38
Total Purchased Professional and Technical Services				**$20,303.92**
400 Purchased Property Services				
430 Repairs and Maintenance Services				41,570.51
440 Rentals				(10,173.45)
Total Purchased Property Services				**$31,397.06**
500 Other Purchased Services				
530 Communications				42,660.15
549 Other Advertising/Public Relations				521.60
550 Printing and Binding				1.32
580 Travel				124.14
Total Other Purchased Services				**$43,307.21**

4678 - Unami MS

General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				8,609.25
630 Food				127.03
640 Books and Periodicals				255.67
650 Supplies & Fees – Technology Related				28,962.83
Total Supplies				**$37,954.78**
800 Other Objects				
810 Dues and Fees				506.08
890 Miscellaneous Expenditures				0.49
Total Other Objects				**$506.57**
Total 2800 Support Services – Central				**$256,311.56**
2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				20,560.80
Total Personnel Services – Salaries				**$20,560.80**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,487.72
230 PSERS Retirement Contributions				6,884.02
250 Unemployment Compensation				39.17
260 Workers' Compensation				24.94
270 Group Insurance – Self-Insurance				6,222.92
291 Other Retirement Plans				226.18
Total Personnel Services – Employee Benefits				**$14,884.95**
300 Purchased Professional and Technical Services				
340 Technical Services				8,606.86
350 Security / Safety Services				2,308.61
Total Purchased Professional and Technical Services				**$10,915.47**
400 Purchased Property Services				
430 Repairs and Maintenance Services				41,570.51
440 Rentals				(10,173.45)
Total Purchased Property Services				**$31,397.06**
500 Other Purchased Services				
530 Communications				42,660.15
550 Printing and Binding				1.32
580 Travel				48.50
Total Other Purchased Services				**$42,709.97**
600 Supplies				
610 General Supplies				8,366.63
630 Food				78.12
650 Supplies & Fees – Technology Related				28,962.83

4678 - Unami MS

General Fund (10)

2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$37,407.58**
800 Other Objects				
810 Dues and Fees				77.23
Total Other Objects				**$77.23**
Total 2810 Planning, Research, Development and Evaluation Services				**$157,953.06**
2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,927.77
Total Personnel Services – Salaries				**$8,927.77**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				633.68
230 PSERS Retirement Contributions				3,030.73
250 Unemployment Compensation				17.46
260 Workers' Compensation				(18.25)
270 Group Insurance – Self-Insurance				1,137.72
291 Other Retirement Plans				177.29
Total Personnel Services – Employee Benefits				**$4,978.63**
Total 2820 Information Services				**$13,906.40**
2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,927.77
Total Personnel Services – Salaries				**$8,927.77**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				633.68
230 PSERS Retirement Contributions				3,030.73
250 Unemployment Compensation				17.46
260 Workers' Compensation				(18.25)
270 Group Insurance – Self-Insurance				1,137.72
291 Other Retirement Plans				177.29
Total Personnel Services – Employee Benefits				**$4,978.63**
Total 2821 Supervision of Information Services				**$13,906.40**
2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				43,332.63
Total Personnel Services – Salaries				**$43,332.63**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,153.12
230 PSERS Retirement Contributions				13,475.79
240 Tuition Reimbursement				2,130.46

4678 - Unami MS

General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				82.45
260 Workers' Compensation				226.98
270 Group Insurance – Self-Insurance				10,599.92
291 Other Retirement Plans				488.52
Total Personnel Services – Employee Benefits				**$30,157.24**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,976.07
360 Employee Training and Development Services				412.38
Total Purchased Professional and Technical Services				**$9,388.45**
500 Other Purchased Services				
549 Other Advertising/Public Relations				521.60
580 Travel				75.64
Total Other Purchased Services				**$597.24**
600 Supplies				
610 General Supplies				242.62
630 Food				48.91
640 Books and Periodicals				255.67
Total Supplies				**$547.20**
800 Other Objects				
810 Dues and Fees				428.85
890 Miscellaneous Expenditures				0.49
Total Other Objects				**$429.34**
Total 2830 Staff Services				**$84,452.10**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,967.39
Total Personnel Services – Salaries				**$8,967.39**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				659.24
230 PSERS Retirement Contributions				2,342.22
250 Unemployment Compensation				17.81
260 Workers' Compensation				(6.21)
270 Group Insurance – Self-Insurance				1,059.31
291 Other Retirement Plans				180.68
Total Personnel Services – Employee Benefits				**$4,253.05**
Total 2831 Supervision of Staff Services				**$13,220.44**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				34,365.24

4678 - Unami MS

General Fund (10)

2832 Recruitment and Placement Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$34,365.24**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,493.88
230 PSERS Retirement Contributions				11,133.57
250 Unemployment Compensation				64.64
260 Workers' Compensation				233.19
270 Group Insurance – Self-Insurance				9,540.61
291 Other Retirement Plans				307.84
Total Personnel Services – Employee Benefits				**$23,773.73**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,976.07
Total Purchased Professional and Technical Services				**$8,976.07**
500 Other Purchased Services				
549 Other Advertising/Public Relations				521.60
580 Travel				75.64
Total Other Purchased Services				**$597.24**
600 Supplies				
610 General Supplies				242.62
630 Food				48.91
640 Books and Periodicals				255.67
Total Supplies				**$547.20**
800 Other Objects				
810 Dues and Fees				428.85
890 Miscellaneous Expenditures				0.49
Total Other Objects				**$429.34**
Total 2832 Recruitment and Placement Services				**$68,688.82**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				2,313.39
Total Personnel Services – Employee Benefits				**$2,313.39**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				23.50
Total Purchased Professional and Technical Services				**$23.50**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$2,336.89**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				(182.93)
Total Personnel Services – Employee Benefits				**($182.93)**

4678 - Unami MS

General Fund (10)

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				388.88
Total Purchased Professional and Technical Services				**$388.88**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$205.95**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				6,599.40
596 Direct Payments To Intermediate Units				4,191.37
Total Other Purchased Services				**$10,790.77**
Total 2900 Other Support Services				**$10,790.77**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				6,599.40
596 Direct Payments To Intermediate Units				4,191.37
Total Other Purchased Services				**$10,790.77**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$10,790.77**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	16,733.75
130 Professional – Other	154,157.79
150 Office / Clerical	5,410.38
190 Instructional Assistant	8,408.05
Total Personnel Services – Salaries	**$184,709.97**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	13,858.62
230 PSERS Retirement Contributions	60,395.36
250 Unemployment Compensation	352.85
260 Workers' Compensation	1,700.89
270 Group Insurance – Self-Insurance	23,228.76
291 Other Retirement Plans	272.65
Total Personnel Services – Employee Benefits	**$99,809.13**
300 Purchased Professional and Technical Services	
330 Other Professional Services	30,855.77
Total Purchased Professional and Technical Services	**$30,855.77**
500 Other Purchased Services	
580 Travel	3,042.90
Total Other Purchased Services	**$3,042.90**

4678 - Unami MS

General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
600 Supplies				
610 General Supplies				12,532.35
Total Supplies				**$12,532.35**
800 Other Objects				
810 Dues and Fees				1,134.01
Total Other Objects				**$1,134.01**
Total 3000 Operation of Non-Instructional Services				**$332,084.13**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				16,733.75
130 Professional – Other				154,157.79
150 Office / Clerical				5,410.38
190 Instructional Assistant				8,408.05
Total Personnel Services – Salaries				**$184,709.97**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				13,858.62
230 PSERS Retirement Contributions				60,395.36
250 Unemployment Compensation				352.85
260 Workers' Compensation				1,700.89
270 Group Insurance – Self-Insurance				23,228.76
291 Other Retirement Plans				272.65
Total Personnel Services – Employee Benefits				**$99,809.13**
300 Purchased Professional and Technical Services				
330 Other Professional Services				30,855.77
Total Purchased Professional and Technical Services				**$30,855.77**
500 Other Purchased Services				
580 Travel				3,042.90
Total Other Purchased Services				**$3,042.90**
600 Supplies				
610 General Supplies				12,532.35
Total Supplies				**$12,532.35**
800 Other Objects				
810 Dues and Fees				1,134.01
Total Other Objects				**$1,134.01**
Total 3200 Student Activities				**$332,084.13**

Other Capital Projects Fund (39)

2000 Support Services				**Total**
600 Supplies				
610 General Supplies				102,085.07

4678 - Unami MS

Other Capital Projects Fund (39)

2000 Support Services				**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				210,674.00
Total Supplies				**$312,759.07**
800 Other Objects				
810 Dues and Fees				20,965.69
Total Other Objects				**$20,965.69**
Total 2000 Support Services				**$333,724.76**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		102,085.07		102,085.07
650 Supplies & Fees – Technology Related		210,674.00		210,674.00
Total Supplies		**$312,759.07**		**$312,759.07**
Total 2200 Support Services – Instructional Staff		**$312,759.07**		**$312,759.07**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		102,085.07		102,085.07
650 Supplies & Fees – Technology Related		210,674.00		210,674.00
Total Supplies		**$312,759.07**		**$312,759.07**
Total 2240 Computer-Assisted Instruction Support Services		**$312,759.07**		**$312,759.07**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				20,965.69
Total Other Objects				**$20,965.69**
Total 2300 Support Services – Administration				**$20,965.69**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				20,965.69
Total Other Objects				**$20,965.69**
Total 2390 Other Administration Services				**$20,965.69**
4000 Facilities Acquisition, Construction and Improvement Services				**Total**
400 Purchased Property Services				
450 Construction Services				3,200.00
Total Purchased Property Services				**$3,200.00**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$3,200.00**
4500 Building Acquisition and Construction Services – Original and Additional	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				

4678 - Unami MS

Other Capital Projects Fund (39)

4500 Building Acquisition and Construction Services – Original and Additional	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
450 Construction Services				3,200.00
Total Purchased Property Services				**$3,200.00**
Total 4500 Building Acquisition and Construction Services – Original and Additional				**$3,200.00**

4683 - Barclay El Sch

General Fund (10)

1000 Instruction				**Total**
100 Personnel Services – Salaries				
120 Professional – Educational				4,837,570.13
190 Instructional Assistant				608,571.15
Total Personnel Services – Salaries				**$5,446,141.28**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				10,621.97
220 Social Security Contributions				401,318.94
230 PSERS Retirement Contributions				1,813,923.09
250 Unemployment Compensation				10,946.94
260 Workers' Compensation				38,355.76
270 Group Insurance – Self-Insurance				1,497,666.81
Total Personnel Services – Employee Benefits				**$3,772,833.51**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				357.18
329 Professional Educational Services – Other				101,967.72
330 Other Professional Services				3,937.57
Total Purchased Professional and Technical Services				**$106,262.47**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,070.83
440 Rentals				1,825.79
Total Purchased Property Services				**$2,896.62**
500 Other Purchased Services				
550 Printing and Binding				9,710.46
580 Travel				2,574.49
Total Other Purchased Services				**$12,284.95**
600 Supplies				
610 General Supplies				63,208.56
620 Energy				10,068.57
640 Books and Periodicals				86,725.21
650 Supplies & Fees – Technology Related				49,388.61
Total Supplies				**$209,390.95**
800 Other Objects				
810 Dues and Fees				1,002.46
Total Other Objects				**$1,002.46**
Total 1000 Instruction				**$9,550,812.24**

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	3,574,834.01		195,988.00	3,770,822.01
190 Instructional Assistant	147,382.72		54,002.00	201,384.72
Total Personnel Services – Salaries	**$3,722,216.73**		**$249,990.00**	**$3,972,206.73**

4683 - Barclay El Sch

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	10,621.97			10,621.97
220 Social Security Contributions	284,609.07		9,516.00	294,125.07
230 PSERS Retirement Contributions	1,278,709.80		39,157.00	1,317,866.80
250 Unemployment Compensation	7,656.40		482.00	8,138.40
260 Workers' Compensation	20,953.76		4,938.00	25,891.76
270 Group Insurance – Self-Insurance	1,030,596.13		28,226.00	1,058,822.13
Total Personnel Services – Employee Benefits	**$2,633,147.13**		**$82,319.00**	**$2,715,466.13**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	4,826.63		13,250.00	18,076.63
330 Other Professional Services			417.00	417.00
Total Purchased Professional and Technical Services	**$4,826.63**		**$13,667.00**	**$18,493.63**
400 Purchased Property Services				
430 Repairs and Maintenance Services	992.22			992.22
440 Rentals	1,825.79			1,825.79
Total Purchased Property Services	**$2,818.01**			**$2,818.01**
500 Other Purchased Services				
550 Printing and Binding	9,701.50			9,701.50
580 Travel	872.42			872.42
Total Other Purchased Services	**$10,573.92**			**$10,573.92**
600 Supplies				
610 General Supplies	37,934.17		10,351.25	48,285.42
620 Energy	7,891.50			7,891.50
640 Books and Periodicals	86,725.21			86,725.21
650 Supplies & Fees – Technology Related	42,785.11			42,785.11
Total Supplies	**$175,335.99**		**$10,351.25**	**$185,687.24**
800 Other Objects				
810 Dues and Fees	851.66			851.66
Total Other Objects	**$851.66**			**$851.66**
Total 1100 Regular Programs – Elementary / Secondary	**$6,549,770.07**		**$356,327.25**	**$6,906,097.32**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	3,574,834.01			3,574,834.01
190 Instructional Assistant	147,382.72			147,382.72
Total Personnel Services – Salaries	**$3,722,216.73**			**$3,722,216.73**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	10,621.97			10,621.97
220 Social Security Contributions	284,609.07			284,609.07
230 PSERS Retirement Contributions	1,278,709.80			1,278,709.80
250 Unemployment Compensation	7,656.40			7,656.40

4683 - Barclay El Sch

General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	20,953.76			20,953.76
270 Group Insurance – Self-Insurance	1,030,596.13			1,030,596.13
Total Personnel Services – Employee Benefits	**$2,633,147.13**			**$2,633,147.13**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	4,826.63			4,826.63
Total Purchased Professional and Technical Services	**$4,826.63**			**$4,826.63**
400 Purchased Property Services				
430 Repairs and Maintenance Services	992.22			992.22
440 Rentals	1,825.79			1,825.79
Total Purchased Property Services	**$2,818.01**			**$2,818.01**
500 Other Purchased Services				
550 Printing and Binding	9,701.50			9,701.50
580 Travel	872.42			872.42
Total Other Purchased Services	**$10,573.92**			**$10,573.92**
600 Supplies				
610 General Supplies	37,934.17			37,934.17
620 Energy	7,891.50			7,891.50
640 Books and Periodicals	86,725.21			86,725.21
650 Supplies & Fees – Technology Related	42,785.11			42,785.11
Total Supplies	**$175,335.99**			**$175,335.99**
800 Other Objects				
810 Dues and Fees	851.66			851.66
Total Other Objects	**$851.66**			**$851.66**
Total 1110 Regular Programs	**$6,549,770.07**			**$6,549,770.07**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			195,988.00	195,988.00
190 Instructional Assistant			54,002.00	54,002.00
Total Personnel Services – Salaries			**$249,990.00**	**$249,990.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			9,516.00	9,516.00
230 PSERS Retirement Contributions			39,157.00	39,157.00
250 Unemployment Compensation			482.00	482.00
260 Workers' Compensation			4,938.00	4,938.00
270 Group Insurance – Self-Insurance			28,226.00	28,226.00
Total Personnel Services – Employee Benefits			**$82,319.00**	**$82,319.00**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other			13,250.00	13,250.00
330 Other Professional Services			417.00	417.00

4683 - Barclay El Sch

General Fund (10)

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services			**$13,667.00**	**$13,667.00**
600 Supplies				
610 General Supplies			10,351.25	10,351.25
Total Supplies			**$10,351.25**	**$10,351.25**
Total 1190 Federally-Funded Regular Programs			**$356,327.25**	**$356,327.25**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	906,538.98		58,940.00	965,478.98
190 Instructional Assistant	402,073.43		5,113.00	407,186.43
Total Personnel Services – Salaries	**$1,308,612.41**		**$64,053.00**	**$1,372,665.41**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	94,561.78		4,695.00	99,256.78
230 PSERS Retirement Contributions	438,044.55		21,441.00	459,485.55
250 Unemployment Compensation	2,493.75		122.00	2,615.75
260 Workers' Compensation	11,447.62		383.00	11,830.62
270 Group Insurance – Self-Insurance	400,046.41		14,098.00	414,144.41
Total Personnel Services – Employee Benefits	**$946,594.11**		**$40,739.00**	**$987,333.11**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	272.18		85.00	357.18
329 Professional Educational Services – Other	61,848.15		18,686.00	80,534.15
330 Other Professional Services	3,520.57			3,520.57
Total Purchased Professional and Technical Services	**$65,640.90**		**$18,771.00**	**$84,411.90**
400 Purchased Property Services				
430 Repairs and Maintenance Services	78.61			78.61
Total Purchased Property Services	**$78.61**			**$78.61**
500 Other Purchased Services				
550 Printing and Binding	8.96			8.96
580 Travel	1,661.52			1,661.52
Total Other Purchased Services	**$1,670.48**			**$1,670.48**
600 Supplies				
610 General Supplies	13,544.33		1,325.00	14,869.33
620 Energy	2,177.07			2,177.07
650 Supplies & Fees – Technology Related	6,556.26		21.00	6,577.26
Total Supplies	**$22,277.66**		**$1,346.00**	**$23,623.66**
800 Other Objects				
810 Dues and Fees	150.80			150.80
Total Other Objects	**$150.80**			**$150.80**
Total 1200 Special Programs – Elementary / Secondary	**$2,345,024.97**		**$124,909.00**	**$2,469,933.97**

4683 - Barclay El Sch

General Fund (10)

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,335.08			2,335.08
190 Instructional Assistant	75,942.31			75,942.31
Total Personnel Services – Salaries	**$78,277.39**			**$78,277.39**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,430.52			5,430.52
230 PSERS Retirement Contributions	26,538.04			26,538.04
250 Unemployment Compensation	148.73			148.73
260 Workers' Compensation	1,166.48			1,166.48
270 Group Insurance – Self-Insurance	42,727.74			42,727.74
Total Personnel Services – Employee Benefits	**$76,011.51**			**$76,011.51**
600 Supplies				
610 General Supplies	1,448.93			1,448.93
Total Supplies	**$1,448.93**			**$1,448.93**
Total 1210 Life Skills Support	**$155,737.83**			**$155,737.83**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	73.86			73.86
Total Other Purchased Services	**$73.86**			**$73.86**
600 Supplies				
610 General Supplies	829.45			829.45
Total Supplies	**$829.45**			**$829.45**
Total 1220 Sensory Support	**$903.31**			**$903.31**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	89,944.50			89,944.50
190 Instructional Assistant	47,925.33			47,925.33
Total Personnel Services – Salaries	**$137,869.83**			**$137,869.83**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	9,801.01			9,801.01
230 PSERS Retirement Contributions	46,478.81			46,478.81
250 Unemployment Compensation	262.50			262.50
260 Workers' Compensation	1,181.66			1,181.66
270 Group Insurance – Self-Insurance	50,867.17			50,867.17
Total Personnel Services – Employee Benefits	**$108,591.15**			**$108,591.15**
600 Supplies				
610 General Supplies	1,938.42			1,938.42
Total Supplies	**$1,938.42**			**$1,938.42**
Total 1230 Emotional Support	**$248,399.40**			**$248,399.40**

4683 - Barclay El Sch

General Fund (10)

1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	809,763.42		58,940.00	868,703.42
190 Instructional Assistant	87,272.51		5,113.00	92,385.51
Total Personnel Services – Salaries	**$897,035.93**		**$64,053.00**	**$961,088.93**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	65,596.68		4,695.00	70,291.68
230 PSERS Retirement Contributions	300,263.41		21,441.00	321,704.41
250 Unemployment Compensation	1,711.16		122.00	1,833.16
260 Workers' Compensation	5,404.63		383.00	5,787.63
270 Group Insurance – Self-Insurance	209,803.40		14,098.00	223,901.40
Total Personnel Services – Employee Benefits	**$582,779.28**		**$40,739.00**	**$623,518.28**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	272.18		85.00	357.18
329 Professional Educational Services – Other	59,955.44		18,686.00	78,641.44
Total Purchased Professional and Technical Services	**$60,227.62**		**$18,771.00**	**$78,998.62**
500 Other Purchased Services				
580 Travel	14.40			14.40
Total Other Purchased Services	**$14.40**			**$14.40**
600 Supplies				
610 General Supplies	7,980.50		1,325.00	9,305.50
620 Energy	63.35			63.35
650 Supplies & Fees – Technology Related	574.83		21.00	595.83
Total Supplies	**$8,618.68**		**$1,346.00**	**$9,964.68**
Total 1240 Academic Support	**$1,548,675.91**		**$124,909.00**	**$1,673,584.91**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	809,763.42		58,940.00	868,703.42
190 Instructional Assistant	87,272.51		5,113.00	92,385.51
Total Personnel Services – Salaries	**$897,035.93**		**$64,053.00**	**$961,088.93**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	65,596.68		4,695.00	70,291.68
230 PSERS Retirement Contributions	300,263.41		21,441.00	321,704.41
250 Unemployment Compensation	1,711.16		122.00	1,833.16
260 Workers' Compensation	5,404.63		383.00	5,787.63
270 Group Insurance – Self-Insurance	209,803.40		14,098.00	223,901.40
Total Personnel Services – Employee Benefits	**$582,779.28**		**$40,739.00**	**$623,518.28**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	272.18		85.00	357.18
329 Professional Educational Services – Other	59,955.44		18,686.00	78,641.44
Total Purchased Professional and Technical Services	**$60,227.62**		**$18,771.00**	**$78,998.62**

4683 - Barclay El Sch

General Fund (10)

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	7,541.43		1,325.00	8,866.43
650 Supplies & Fees – Technology Related	574.83		21.00	595.83
Total Supplies	**$8,116.26**		**$1,346.00**	**$9,462.26**
Total 1241 Learning Support – Public	**$1,548,159.09**		**$124,909.00**	**$1,673,068.09**

1243 Gifted Support	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel	14.40			14.40
Total Other Purchased Services	**$14.40**			**$14.40**
600 Supplies				
610 General Supplies	439.07			439.07
620 Energy	63.35			63.35
Total Supplies	**$502.42**			**$502.42**
Total 1243 Gifted Support	**$516.82**			**$516.82**

1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	4,495.98			4,495.98
190 Instructional Assistant	2,486.10			2,486.10
Total Personnel Services – Salaries	**$6,982.08**			**$6,982.08**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	501.34			501.34
230 PSERS Retirement Contributions	1,981.46			1,981.46
250 Unemployment Compensation	13.28			13.28
260 Workers' Compensation	47.77			47.77
270 Group Insurance – Self-Insurance	2,764.96			2,764.96
Total Personnel Services – Employee Benefits	**$5,308.81**			**$5,308.81**
Total 1270 Multi-Handicapped Support	**$12,290.89**			**$12,290.89**

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
190 Instructional Assistant	188,447.18			188,447.18
Total Personnel Services – Salaries	**$188,447.18**			**$188,447.18**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	13,232.23			13,232.23
230 PSERS Retirement Contributions	62,782.83			62,782.83
250 Unemployment Compensation	358.08			358.08
260 Workers' Compensation	3,647.08			3,647.08
270 Group Insurance – Self-Insurance	93,883.14			93,883.14
Total Personnel Services – Employee Benefits	**$173,903.36**			**$173,903.36**

4683 - Barclay El Sch

General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,892.71			1,892.71
330 Other Professional Services	3,520.57			3,520.57
Total Purchased Professional and Technical Services	**$5,413.28**			**$5,413.28**
400 Purchased Property Services				
430 Repairs and Maintenance Services	78.61			78.61
Total Purchased Property Services	**$78.61**			**$78.61**
500 Other Purchased Services				
550 Printing and Binding	8.96			8.96
580 Travel	1,573.26			1,573.26
Total Other Purchased Services	**$1,582.22**			**$1,582.22**
600 Supplies				
610 General Supplies	1,347.03			1,347.03
620 Energy	2,113.72			2,113.72
650 Supplies & Fees – Technology Related	5,981.43			5,981.43
Total Supplies	**$9,442.18**			**$9,442.18**
800 Other Objects				
810 Dues and Fees	150.80			150.80
Total Other Objects	**$150.80**			**$150.80**
Total 1290 Special Programs - Other Support	**$379,017.63**			**$379,017.63**
1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	101,269.14			101,269.14
Total Personnel Services – Salaries	**$101,269.14**			**$101,269.14**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	7,937.09			7,937.09
230 PSERS Retirement Contributions	36,570.74			36,570.74
250 Unemployment Compensation	192.79			192.79
260 Workers' Compensation	633.38			633.38
270 Group Insurance – Self-Insurance	24,700.27			24,700.27
Total Personnel Services – Employee Benefits	**$70,034.27**			**$70,034.27**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	3,356.94			3,356.94
Total Purchased Professional and Technical Services	**$3,356.94**			**$3,356.94**
500 Other Purchased Services				
580 Travel	40.55			40.55
Total Other Purchased Services	**$40.55**			**$40.55**
600 Supplies				

4683 - Barclay El Sch

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	53.81			53.81
650 Supplies & Fees – Technology Related	26.24			26.24
Total Supplies	**$80.05**			**$80.05**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$174,780.95**			**$174,780.95**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	363.43			363.43
Total Personnel Services – Salaries	**$363.43**			**$363.43**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	27.15			27.15
230 PSERS Retirement Contributions	123.22			123.22
250 Unemployment Compensation	0.69			0.69
260 Workers' Compensation	15.39			15.39
270 Group Insurance – Self-Insurance	41.64			41.64
Total Personnel Services – Employee Benefits	**$208.09**			**$208.09**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	3,356.94			3,356.94
Total Purchased Professional and Technical Services	**$3,356.94**			**$3,356.94**
500 Other Purchased Services				
580 Travel	14.55			14.55
Total Other Purchased Services	**$14.55**			**$14.55**
Total 1430 Homebound Instruction	**$3,943.01**			**$3,943.01**

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	100,905.71			100,905.71
Total Personnel Services – Salaries	**$100,905.71**			**$100,905.71**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	7,909.94			7,909.94
230 PSERS Retirement Contributions	36,447.52			36,447.52
250 Unemployment Compensation	192.10			192.10
260 Workers' Compensation	617.99			617.99
270 Group Insurance – Self-Insurance	24,658.63			24,658.63
Total Personnel Services – Employee Benefits	**$69,826.18**			**$69,826.18**
500 Other Purchased Services				
580 Travel	26.00			26.00
Total Other Purchased Services	**$26.00**			**$26.00**

4683 - Barclay El Sch

General Fund (10)

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	53.81			53.81
650 Supplies & Fees – Technology Related	26.24			26.24
Total Supplies	**$80.05**			**$80.05**
Total 1490 Additional Other Instructional Programs	**$170,837.94**			**$170,837.94**

2000 Support Services				Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				2,096,585.55
Total Personnel Services – Salaries				**$2,096,585.55**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				154,708.11
230 PSERS Retirement Contributions				697,526.41
240 Tuition Reimbursement				10,368.55
250 Unemployment Compensation				3,996.57
260 Workers' Compensation				8,566.87
270 Group Insurance – Self-Insurance				480,152.92
291 Other Retirement Plans				12,489.15
Total Personnel Services – Employee Benefits				**$1,367,808.58**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				35,343.85
329 Professional Educational Services – Other				3,615.69
330 Other Professional Services				100,789.21
340 Technical Services				20,569.43
350 Security / Safety Services				17,582.67
360 Employee Training and Development Services				4,541.95
390 Other Purchased Professional and Technical Services				267.62
Total Purchased Professional and Technical Services				**$182,710.42**
400 Purchased Property Services				
410 Cleaning Services				28,397.80
420 Utility Services				16,959.25
430 Repairs and Maintenance Services				133,145.29
440 Rentals				(8,099.17)
460 Extermination Services				1,785.24
490 Other Purchased Property Services				21,276.14
Total Purchased Property Services				**$193,464.55**
500 Other Purchased Services				
513 Contracted Carriers				318,856.08
516 Student Transportation Services From the IU				77,217.56
520 Insurance – General				14,280.80
522 Automotive Liability Insurance				9,830.19

4683 - Barclay El Sch

General Fund (10)

2000 Support Services				**Total**
500 Other Purchased Services				
529 Other Insurance				38,918.69
530 Communications				40,705.29
549 Other Advertising/Public Relations				1,091.90
550 Printing and Binding				1,532.85
580 Travel				3,811.64
595 IU Payments By Withholding				5,581.85
596 Direct Payments To Intermediate Units				3,545.15
Total Other Purchased Services				**$515,372.00**
600 Supplies				
610 General Supplies				119,329.50
620 Energy				131,006.00
630 Food				3,257.77
640 Books and Periodicals				12,466.58
650 Supplies & Fees – Technology Related				55,021.40
Total Supplies				**$321,081.25**
800 Other Objects				
810 Dues and Fees				4,000.57
820 Claims and Judgments Against the LEA				640.90
890 Miscellaneous Expenditures				0.41
Total Other Objects				**$4,641.88**
Total 2000 Support Services				**$4,681,664.23**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	342,476.45			342,879.88
Total Personnel Services – Salaries	**$342,476.45**			**$342,879.88**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	25,421.80			25,457.77
230 PSERS Retirement Contributions	115,227.81			115,393.89
250 Unemployment Compensation	652.31			653.25
260 Workers' Compensation	1,333.82			1,343.66
270 Group Insurance – Self-Insurance	57,692.04			57,786.45
291 Other Retirement Plans	473.09			473.09
Total Personnel Services – Employee Benefits	**$200,800.87**			**$201,108.11**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,291.96			1,291.96
330 Other Professional Services	4,171.40			4,171.40
340 Technical Services	2,609.56			2,609.56
390 Other Purchased Professional and Technical Services				267.62
Total Purchased Professional and Technical Services	**$8,072.92**			**$8,340.54**

4683 - Barclay El Sch

General Fund (10)

2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	388.13			498.46
Total Other Purchased Services	**$388.13**			**$498.46**
600 Supplies				
610 General Supplies	1,853.62			1,853.62
630 Food	94.55			94.55
640 Books and Periodicals	2,891.88			2,891.88
Total Supplies	**$4,840.05**			**$4,840.05**
800 Other Objects				
810 Dues and Fees	20.44			87.81
Total Other Objects	**$20.44**			**$87.81**
Total 2100 Support Services – Students	**$556,598.86**			**$557,754.85**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	13,305.39			13,305.39
Total Personnel Services – Salaries	**$13,305.39**			**$13,305.39**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	947.11			947.11
230 PSERS Retirement Contributions	4,188.38			4,188.38
250 Unemployment Compensation	25.82			25.82
260 Workers' Compensation	(23.00)			(23.00)
270 Group Insurance – Self-Insurance	3,572.74			3,572.74
291 Other Retirement Plans	302.21			302.21
Total Personnel Services – Employee Benefits	**$9,013.26**			**$9,013.26**
Total 2110 Supervision of Student Services	**$22,318.65**			**$22,318.65**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	7,435.72			7,435.72
Total Personnel Services – Salaries	**$7,435.72**			**$7,435.72**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	518.77			518.77
230 PSERS Retirement Contributions	2,231.40			2,231.40
250 Unemployment Compensation	14.65			14.65
260 Workers' Compensation	(15.43)			(15.43)
270 Group Insurance – Self-Insurance	2,351.64			2,351.64
291 Other Retirement Plans	185.89			185.89
Total Personnel Services – Employee Benefits	**$5,286.92**			**$5,286.92**
Total 2111 Supervision of Student Services – Head of Component	**$12,722.64**			**$12,722.64**

4683 - Barclay El Sch

General Fund (10)

2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	5,869.67			5,869.67
Total Personnel Services – Salaries	**$5,869.67**			**$5,869.67**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	428.34			428.34
230 PSERS Retirement Contributions	1,956.98			1,956.98
250 Unemployment Compensation	11.17			11.17
260 Workers' Compensation	(7.57)			(7.57)
270 Group Insurance – Self-Insurance	1,221.10			1,221.10
291 Other Retirement Plans	116.32			116.32
Total Personnel Services – Employee Benefits	**$3,726.34**			**$3,726.34**
Total 2119 Supervision of Student Services – All Other Supervision	**$9,596.01**			**$9,596.01**
2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	98,267.66			98,267.66
Total Personnel Services – Salaries	**$98,267.66**			**$98,267.66**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	7,370.89			7,370.89
230 PSERS Retirement Contributions	33,312.93			33,312.93
250 Unemployment Compensation	186.80			186.80
260 Workers' Compensation	690.74			690.74
270 Group Insurance – Self-Insurance	13,848.45			13,848.45
Total Personnel Services – Employee Benefits	**$55,409.81**			**$55,409.81**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	596.21			596.21
340 Technical Services	2,609.56			2,609.56
Total Purchased Professional and Technical Services	**$3,205.77**			**$3,205.77**
600 Supplies				
610 General Supplies	607.68			607.68
Total Supplies	**$607.68**			**$607.68**
Total 2120 Guidance Services	**$157,490.92**			**$157,490.92**
2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				403.43
Total Personnel Services – Salaries				**$403.43**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				35.97
230 PSERS Retirement Contributions				166.08
250 Unemployment Compensation				0.94
260 Workers' Compensation				9.84

4683 - Barclay El Sch

General Fund (10)

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				94.41
Total Personnel Services – Employee Benefits				**$307.24**
Total 2130 Attendance Services				**$710.67**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	122,350.00			122,350.00
Total Personnel Services – Salaries	**$122,350.00**			**$122,350.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	9,319.14			9,319.14
230 PSERS Retirement Contributions	41,395.23			41,395.23
250 Unemployment Compensation	233.12			233.12
260 Workers' Compensation	105.22			105.22
270 Group Insurance – Self-Insurance	9,194.69			9,194.69
Total Personnel Services – Employee Benefits	**$60,247.40**			**$60,247.40**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	695.75			695.75
330 Other Professional Services	3,002.75			3,002.75
Total Purchased Professional and Technical Services	**$3,698.50**			**$3,698.50**
500 Other Purchased Services				
580 Travel	56.46			56.46
Total Other Purchased Services	**$56.46**			**$56.46**
600 Supplies				
610 General Supplies	677.92			677.92
640 Books and Periodicals	2,891.88			2,891.88
Total Supplies	**$3,569.80**			**$3,569.80**
Total 2140 Psychological Services	**$189,922.16**			**$189,922.16**
2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	90,500.19			90,500.19
Total Personnel Services – Salaries	**$90,500.19**			**$90,500.19**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,475.08			6,475.08
230 PSERS Retirement Contributions	30,326.43			30,326.43
250 Unemployment Compensation	172.19			172.19
260 Workers' Compensation	437.44			437.44
270 Group Insurance – Self-Insurance	26,671.65			26,671.65

4683 - Barclay El Sch

General Fund (10)

2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits	**$64,082.79**			**$64,082.79**
Total 2150 Speech Pathology and Audiology Services	**$154,582.98**			**$154,582.98**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				267.62
Total Purchased Professional and Technical Services				**$267.62**
500 Other Purchased Services				
580 Travel				110.33
Total Other Purchased Services				**$110.33**
800 Other Objects				
810 Dues and Fees				67.37
Total Other Objects				**$67.37**
Total 2160 Social Work Services				**$445.32**
2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	18,053.21			18,053.21
Total Personnel Services – Salaries	**$18,053.21**			**$18,053.21**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,309.58			1,309.58
230 PSERS Retirement Contributions	6,004.84			6,004.84
250 Unemployment Compensation	34.38			34.38
260 Workers' Compensation	123.42			123.42
270 Group Insurance – Self-Insurance	4,404.51			4,404.51
291 Other Retirement Plans	170.88			170.88
Total Personnel Services – Employee Benefits	**$12,047.61**			**$12,047.61**
300 Purchased Professional and Technical Services				
330 Other Professional Services	1,168.65			1,168.65
Total Purchased Professional and Technical Services	**$1,168.65**			**$1,168.65**
500 Other Purchased Services				
580 Travel	331.67			331.67
Total Other Purchased Services	**$331.67**			**$331.67**
600 Supplies				
610 General Supplies	568.02			568.02
630 Food	94.55			94.55
Total Supplies	**$662.57**			**$662.57**
800 Other Objects				

4683 - Barclay El Sch

General Fund (10)

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	20.44			20.44
Total Other Objects	**$20.44**			**$20.44**
Total 2190 Other Student Services	**$32,284.15**			**$32,284.15**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	419,693.22			419,693.22
Total Personnel Services – Salaries	**$419,693.22**			**$419,693.22**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	31,055.34			31,055.34
230 PSERS Retirement Contributions	141,441.15			141,441.15
240 Tuition Reimbursement	8,566.57			8,566.57
250 Unemployment Compensation	799.94			799.94
260 Workers' Compensation	1,437.62			1,437.62
270 Group Insurance – Self-Insurance	88,072.21			88,072.21
291 Other Retirement Plans	2,112.82			2,112.82
Total Personnel Services – Employee Benefits	**$273,485.65**			**$273,485.65**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,323.73			2,323.73
330 Other Professional Services	155.05			155.05
340 Technical Services	10,030.43			10,030.43
360 Employee Training and Development Services	4,114.15		79.00	4,193.15
Total Purchased Professional and Technical Services	**$16,623.36**		**$79.00**	**$16,702.36**
400 Purchased Property Services				
430 Repairs and Maintenance Services	194.26			194.26
440 Rentals	104.09			104.09
Total Purchased Property Services	**$298.35**			**$298.35**
500 Other Purchased Services				
530 Communications	3,006.32			3,006.32
550 Printing and Binding	34.38			34.38
580 Travel	2,200.06			2,200.06
Total Other Purchased Services	**$5,240.76**			**$5,240.76**
600 Supplies				
610 General Supplies	1,547.13			1,547.13
630 Food	293.24			293.24
640 Books and Periodicals	9,349.70			9,349.70
650 Supplies & Fees – Technology Related	15,032.63			15,032.63
Total Supplies	**$26,222.70**			**$26,222.70**

4683 - Barclay El Sch

General Fund (10)

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	33.16			33.16
Total Other Objects	**$33.16**			**$33.16**
Total 2200 Support Services – Instructional Staff	**$741,597.20**		**$79.00**	**$741,676.20**
2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	9,153.46			9,153.46
Total Personnel Services – Salaries	**$9,153.46**			**$9,153.46**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	669.91			669.91
230 PSERS Retirement Contributions	3,069.27			3,069.27
250 Unemployment Compensation	17.44			17.44
260 Workers' Compensation	(6.84)			(6.84)
270 Group Insurance – Self-Insurance	3,158.89			3,158.89
291 Other Retirement Plans	124.06			124.06
Total Personnel Services – Employee Benefits	**$7,032.73**			**$7,032.73**
600 Supplies				
610 General Supplies	448.00			448.00
Total Supplies	**$448.00**			**$448.00**
Total 2220 Technology Support Services	**$16,634.19**			**$16,634.19**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	78,414.91			78,414.91
Total Personnel Services – Salaries	**$78,414.91**			**$78,414.91**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,822.51			5,822.51
230 PSERS Retirement Contributions	26,084.85			26,084.85
250 Unemployment Compensation	149.63			149.63
260 Workers' Compensation	455.34			455.34
270 Group Insurance – Self-Insurance	18,322.44			18,322.44
291 Other Retirement Plans	318.07			318.07
Total Personnel Services – Employee Benefits	**$51,152.84**			**$51,152.84**
300 Purchased Professional and Technical Services				
340 Technical Services	1,763.41			1,763.41
Total Purchased Professional and Technical Services	**$1,763.41**			**$1,763.41**
400 Purchased Property Services				
430 Repairs and Maintenance Services	194.26			194.26
Total Purchased Property Services	**$194.26**			**$194.26**

4683 - Barclay El Sch

General Fund (10)

2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications	3,006.32			3,006.32
580 Travel	745.48			745.48
Total Other Purchased Services	**$3,751.80**			**$3,751.80**
600 Supplies				
610 General Supplies	560.27			560.27
640 Books and Periodicals	3,804.19			3,804.19
650 Supplies & Fees – Technology Related	14,691.71			14,691.71
Total Supplies	**$19,056.17**			**$19,056.17**
Total 2240 Computer-Assisted Instruction Support Services	**$154,333.39**			**$154,333.39**

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	157,050.29			157,050.29
Total Personnel Services – Salaries	**$157,050.29**			**$157,050.29**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	11,615.05			11,615.05
230 PSERS Retirement Contributions	53,185.76			53,185.76
250 Unemployment Compensation	299.30			299.30
260 Workers' Compensation	650.22			650.22
270 Group Insurance – Self-Insurance	33,735.04			33,735.04
Total Personnel Services – Employee Benefits	**$99,485.37**			**$99,485.37**
600 Supplies				
610 General Supplies	146.56			146.56
640 Books and Periodicals	5,475.92			5,475.92
Total Supplies	**$5,622.48**			**$5,622.48**
Total 2250 School Library Services	**$262,158.14**			**$262,158.14**

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	70,308.67			70,308.67
Total Personnel Services – Salaries	**$70,308.67**			**$70,308.67**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,185.99			5,185.99
230 PSERS Retirement Contributions	24,121.31			24,121.31
250 Unemployment Compensation	133.85			133.85
260 Workers' Compensation	171.34			171.34
270 Group Insurance – Self-Insurance	14,587.70			14,587.70
291 Other Retirement Plans	746.37			746.37
Total Personnel Services – Employee Benefits	**$44,946.56**			**$44,946.56**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	813.74			813.74

4683 - Barclay El Sch

General Fund (10)

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services	**$813.74**			**$813.74**
500 Other Purchased Services				
580 Travel	270.10			270.10
Total Other Purchased Services	**$270.10**			**$270.10**
600 Supplies				
650 Supplies & Fees – Technology Related	340.92			340.92
Total Supplies	**$340.92**			**$340.92**
800 Other Objects				
810 Dues and Fees	22.86			22.86
Total Other Objects	**$22.86**			**$22.86**
Total 2260 Instruction and Curriculum Development Services	**$116,702.85**			**$116,702.85**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	50,711.15			50,711.15
Total Personnel Services – Salaries	**$50,711.15**			**$50,711.15**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,729.24			3,729.24
230 PSERS Retirement Contributions	17,177.05			17,177.05
240 Tuition Reimbursement	8,566.57			8,566.57
250 Unemployment Compensation	96.49			96.49
260 Workers' Compensation	143.38			143.38
270 Group Insurance – Self-Insurance	10,288.49			10,288.49
Total Personnel Services – Employee Benefits	**$40,001.22**			**$40,001.22**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,509.99			1,509.99
330 Other Professional Services	155.05			155.05
340 Technical Services	8,267.02			8,267.02
360 Employee Training and Development Services	4,114.15		79.00	4,193.15
Total Purchased Professional and Technical Services	**$14,046.21**		**$79.00**	**$14,125.21**
400 Purchased Property Services				
440 Rentals	104.09			104.09
Total Purchased Property Services	**$104.09**			**$104.09**
500 Other Purchased Services				
550 Printing and Binding	34.38			34.38
580 Travel	1,184.48			1,184.48
Total Other Purchased Services	**$1,218.86**			**$1,218.86**
600 Supplies				
610 General Supplies	392.30			392.30
630 Food	293.24			293.24

4683 - Barclay El Sch

General Fund (10)

2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
640 Books and Periodicals	69.59			69.59
Total Supplies	**$755.13**			**$755.13**
800 Other Objects				
810 Dues and Fees	10.30			10.30
Total Other Objects	**$10.30**			**$10.30**
Total 2270 Instructional Staff Professional Development Services	**$106,846.96**		**$79.00**	**$106,925.96**
2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	54,054.74			54,054.74
Total Personnel Services – Salaries	**$54,054.74**			**$54,054.74**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,032.64			4,032.64
230 PSERS Retirement Contributions	17,802.91			17,802.91
250 Unemployment Compensation	103.23			103.23
260 Workers' Compensation	24.18			24.18
270 Group Insurance – Self-Insurance	7,979.65			7,979.65
291 Other Retirement Plans	924.32			924.32
Total Personnel Services – Employee Benefits	**$30,866.93**			**$30,866.93**
Total 2290 Other Instructional Staff Services	**$84,921.67**			**$84,921.67**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	392,834.04			443,051.73
Total Personnel Services – Salaries	**$392,834.04**			**$443,051.73**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	28,856.11			32,433.17
230 PSERS Retirement Contributions	131,806.63			144,246.85
250 Unemployment Compensation	749.27			832.69
260 Workers' Compensation	692.00			485.43
270 Group Insurance – Self-Insurance	72,671.73			77,748.29
291 Other Retirement Plans	6,058.83			7,193.88
Total Personnel Services – Employee Benefits	**$240,834.57**			**$262,940.31**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				35,343.85
330 Other Professional Services				73,226.86
340 Technical Services				649.59
Total Purchased Professional and Technical Services				**$109,220.30**
400 Purchased Property Services				
430 Repairs and Maintenance Services				39.32
440 Rentals				(753.41)

4683 - Barclay El Sch

General Fund (10)

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Property Services				**($714.09)**
500 Other Purchased Services				
520 Insurance – General				14,074.06
530 Communications	72.00			1,302.52
549 Other Advertising/Public Relations				219.31
550 Printing and Binding				1,215.50
580 Travel	14.77			604.24
Total Other Purchased Services	**$86.77**			**$17,415.63**
600 Supplies				
610 General Supplies	6,685.47			7,165.21
630 Food	1,791.69			2,357.88
640 Books and Periodicals				8.75
650 Supplies & Fees – Technology Related	935.00			1,315.36
Total Supplies	**$9,412.16**			**$10,847.20**
800 Other Objects				
810 Dues and Fees	1,315.00			3,018.55
820 Claims and Judgments Against the LEA				640.90
Total Other Objects	**$1,315.00**			**$3,659.45**
Total 2300 Support Services – Administration	**$644,482.54**			**$846,420.53**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				14,074.06
549 Other Advertising/Public Relations				89.21
Total Other Purchased Services				**$14,163.27**
800 Other Objects				
810 Dues and Fees				1,513.80
820 Claims and Judgments Against the LEA				640.90
Total Other Objects				**$2,154.70**
Total 2310 Board Services				**$16,317.97**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,333.39
Total Personnel Services – Salaries				**$6,333.39**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				484.50
260 Workers' Compensation				(47.17)
Total Personnel Services – Employee Benefits				**$437.33**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				35,224.58

4683 - Barclay El Sch

General Fund (10)

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$35,224.58**
500 Other Purchased Services				
530 Communications				398.19
550 Printing and Binding				557.98
Total Other Purchased Services				**$956.17**
Total 2330 Tax Assessment and Collection Services				**$42,951.47**
2340 Staff Relations and Negotiations Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				18,375.90
Total Purchased Professional and Technical Services				**$18,375.90**
500 Other Purchased Services				
550 Printing and Binding				8.64
Total Other Purchased Services				**$8.64**
600 Supplies				
610 General Supplies				7.35
Total Supplies				**$7.35**
Total 2340 Staff Relations and Negotiations Services				**$18,391.89**
2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				41,803.55
Total Purchased Professional and Technical Services				**$41,803.55**
Total 2350 Legal and Accounting Services				**$41,803.55**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,724.23
Total Personnel Services – Salaries				**$38,724.23**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,700.82
230 PSERS Retirement Contributions				12,361.60
250 Unemployment Compensation				73.70
260 Workers' Compensation				(194.40)
270 Group Insurance – Self-Insurance				5,120.32
291 Other Retirement Plans				1,037.56
Total Personnel Services – Employee Benefits				**$21,099.60**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,798.68
Total Purchased Professional and Technical Services				**$4,798.68**

4683 - Barclay El Sch

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel				275.47
Total Other Purchased Services				**$275.47**
600 Supplies				
610 General Supplies				60.90
630 Food				483.88
640 Books and Periodicals				8.75
Total Supplies				**$553.53**
800 Other Objects				
810 Dues and Fees				40.23
Total Other Objects				**$40.23**
Total 2360 Office of the Superintendent / Executive Director Services				**$65,491.74**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,928.16
Total Personnel Services – Salaries				**$4,928.16**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				374.00
250 Unemployment Compensation				9.28
260 Workers' Compensation				23.87
270 Group Insurance – Self-Insurance				(43.76)
291 Other Retirement Plans				97.49
Total Personnel Services – Employee Benefits				**$460.88**
300 Purchased Professional and Technical Services				
330 Other Professional Services				160.68
340 Technical Services				649.59
Total Purchased Professional and Technical Services				**$810.27**
400 Purchased Property Services				
430 Repairs and Maintenance Services				39.32
Total Purchased Property Services				**$39.32**
500 Other Purchased Services				
530 Communications				417.45
549 Other Advertising/Public Relations				81.50
550 Printing and Binding				635.48
580 Travel				243.90
Total Other Purchased Services				**$1,378.33**
600 Supplies				
610 General Supplies				165.13
650 Supplies & Fees – Technology Related				380.36

4683 - Barclay El Sch

General Fund (10)

2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$545.49**
800 Other Objects				
810 Dues and Fees				84.32
Total Other Objects				**$84.32**
Total 2370 Community Relations Services				**$8,246.77**
2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	392,834.04			392,834.04
Total Personnel Services – Salaries	**$392,834.04**			**$392,834.04**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	28,856.11			28,856.11
230 PSERS Retirement Contributions	131,806.63			131,806.63
250 Unemployment Compensation	749.27			749.27
260 Workers' Compensation	692.00			692.00
270 Group Insurance – Self-Insurance	72,671.73			72,671.73
291 Other Retirement Plans	6,058.83			6,058.83
Total Personnel Services – Employee Benefits	**$240,834.57**			**$240,834.57**
500 Other Purchased Services				
530 Communications	72.00			72.00
580 Travel	14.77			14.77
Total Other Purchased Services	**$86.77**			**$86.77**
600 Supplies				
610 General Supplies	6,685.47			6,685.47
630 Food	1,791.69			1,791.69
650 Supplies & Fees – Technology Related	935.00			935.00
Total Supplies	**$9,412.16**			**$9,412.16**
800 Other Objects				
810 Dues and Fees	1,315.00			1,315.00
Total Other Objects	**$1,315.00**			**$1,315.00**
Total 2380 Office of the Principal Services	**$644,482.54**			**$644,482.54**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				231.91
Total Personnel Services – Salaries				**$231.91**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				17.74
230 PSERS Retirement Contributions				78.62
250 Unemployment Compensation				0.44
260 Workers' Compensation				11.13

4683 - Barclay El Sch

General Fund (10)

2390 Other Administration Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits				**$107.93**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				119.27
330 Other Professional Services				8,088.05
Total Purchased Professional and Technical Services				**$8,207.32**
400 Purchased Property Services				
440 Rentals				(753.41)
Total Purchased Property Services				**($753.41)**
500 Other Purchased Services				
530 Communications				414.88
549 Other Advertising/Public Relations				48.60
550 Printing and Binding				13.40
580 Travel				70.10
Total Other Purchased Services				**$546.98**
600 Supplies				
610 General Supplies				246.36
630 Food				82.31
Total Supplies				**$328.67**
800 Other Objects				
810 Dues and Fees				65.20
Total Other Objects				**$65.20**
Total 2390 Other Administration Services				**$8,734.60**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				122,302.10
Total Personnel Services – Salaries				**$122,302.10**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				8,530.75
230 PSERS Retirement Contributions				41,286.70
250 Unemployment Compensation				233.45
260 Workers' Compensation				854.96
270 Group Insurance – Self-Insurance				50,901.84
291 Other Retirement Plans				32.97
Total Personnel Services – Employee Benefits				**$101,840.67**
300 Purchased Professional and Technical Services				
330 Other Professional Services				938.27
Total Purchased Professional and Technical Services				**$938.27**
400 Purchased Property Services				
430 Repairs and Maintenance Services				26.75

4683 - Barclay El Sch

General Fund (10)

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
Total Purchased Property Services				**$26.75**
500 Other Purchased Services				
580 Travel				29.40
Total Other Purchased Services				**$29.40**
600 Supplies				
610 General Supplies				2,597.36
630 Food				34.08
Total Supplies				**$2,631.44**
800 Other Objects				
810 Dues and Fees				97.01
Total Other Objects				**$97.01**
Total 2400 Support Services – Pupil Health				**$227,865.64**

2440 Nursing Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				122,302.10
Total Personnel Services – Salaries				**$122,302.10**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				8,530.75
230 PSERS Retirement Contributions				41,286.70
250 Unemployment Compensation				233.45
260 Workers' Compensation				854.96
270 Group Insurance – Self-Insurance				50,901.84
291 Other Retirement Plans				32.97
Total Personnel Services – Employee Benefits				**$101,840.67**
300 Purchased Professional and Technical Services				
330 Other Professional Services				938.27
Total Purchased Professional and Technical Services				**$938.27**
400 Purchased Property Services				
430 Repairs and Maintenance Services				26.75
Total Purchased Property Services				**$26.75**
500 Other Purchased Services				
580 Travel				29.40
Total Other Purchased Services				**$29.40**
600 Supplies				
610 General Supplies				2,597.36
630 Food				34.08
Total Supplies				**$2,631.44**
800 Other Objects				

4683 - Barclay El Sch

General Fund (10)

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				97.01
Total Other Objects				**$97.01**
Total 2440 Nursing Services				**$227,865.64**
2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				52,886.22
Total Personnel Services – Salaries				**$52,886.22**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,860.84
230 PSERS Retirement Contributions				17,683.77
250 Unemployment Compensation				101.70
260 Workers' Compensation				134.25
270 Group Insurance – Self-Insurance				11,543.17
291 Other Retirement Plans				771.16
Total Personnel Services – Employee Benefits				**$34,094.89**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,114.06
Total Purchased Professional and Technical Services				**$8,114.06**
400 Purchased Property Services				
430 Repairs and Maintenance Services				59.44
Total Purchased Property Services				**$59.44**
500 Other Purchased Services				
520 Insurance – General				206.74
530 Communications				180.30
549 Other Advertising/Public Relations				431.41
580 Travel				78.13
Total Other Purchased Services				**$896.58**
600 Supplies				
610 General Supplies				1,233.52
630 Food				225.35
650 Supplies & Fees – Technology Related				3.93
Total Supplies				**$1,462.80**
800 Other Objects				
810 Dues and Fees				219.50
Total Other Objects				**$219.50**
Total 2500 Support Services – Business				**$97,733.49**

4683 - Barclay El Sch

General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				52,886.22
Total Personnel Services – Salaries				**$52,886.22**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,860.84
230 PSERS Retirement Contributions				17,683.77
250 Unemployment Compensation				101.70
260 Workers' Compensation				134.25
270 Group Insurance – Self-Insurance				11,543.17
291 Other Retirement Plans				771.16
Total Personnel Services – Employee Benefits				**$34,094.89**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,114.06
Total Purchased Professional and Technical Services				**$8,114.06**
400 Purchased Property Services				
430 Repairs and Maintenance Services				59.44
Total Purchased Property Services				**$59.44**
500 Other Purchased Services				
520 Insurance – General				206.74
530 Communications				180.30
549 Other Advertising/Public Relations				431.41
580 Travel				78.13
Total Other Purchased Services				**$896.58**
600 Supplies				
610 General Supplies				1,233.52
630 Food				225.35
650 Supplies & Fees – Technology Related				3.93
Total Supplies				**$1,462.80**
800 Other Objects				
810 Dues and Fees				219.50
Total Other Objects				**$219.50**
Total 2510 Fiscal Services				**$97,733.49**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,249.34
Total Personnel Services – Salaries				**$7,249.34**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				496.19
230 PSERS Retirement Contributions				2,417.15
250 Unemployment Compensation				14.52

4683 - Barclay El Sch

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				(18.91)
270 Group Insurance – Self-Insurance				994.97
291 Other Retirement Plans				218.19
Total Personnel Services – Employee Benefits				**$4,122.11**
Total 2511 Supervision of Fiscal Services - Head of Component				**$11,371.45**
2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				45,636.88
Total Personnel Services – Salaries				**$45,636.88**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,364.65
230 PSERS Retirement Contributions				15,266.62
250 Unemployment Compensation				87.18
260 Workers' Compensation				153.16
270 Group Insurance – Self-Insurance				10,548.20
291 Other Retirement Plans				552.97
Total Personnel Services – Employee Benefits				**$29,972.78**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,114.06
Total Purchased Professional and Technical Services				**$8,114.06**
400 Purchased Property Services				
430 Repairs and Maintenance Services				59.44
Total Purchased Property Services				**$59.44**
500 Other Purchased Services				
520 Insurance – General				206.74
530 Communications				180.30
549 Other Advertising/Public Relations				431.41
580 Travel				78.13
Total Other Purchased Services				**$896.58**
600 Supplies				
610 General Supplies				1,233.52
630 Food				225.35
650 Supplies & Fees – Technology Related				3.93
Total Supplies				**$1,462.80**
800 Other Objects				
810 Dues and Fees				219.50

4683 - Barclay El Sch

General Fund (10)

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$219.50**
Total 2515 Financial Accounting Services				**$86,362.04**
2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				364,040.77
Total Personnel Services – Salaries				**$364,040.77**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				28,095.05
230 PSERS Retirement Contributions				124,482.71
250 Unemployment Compensation				706.29
260 Workers' Compensation				1,872.56
270 Group Insurance – Self-Insurance				98,301.37
291 Other Retirement Plans				947.09
Total Personnel Services – Employee Benefits				**$254,405.07**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6,069.63
350 Security / Safety Services				15,630.01
Total Purchased Professional and Technical Services				**$21,699.64**
400 Purchased Property Services				
410 Cleaning Services				28,130.25
420 Utility Services				16,959.25
430 Repairs and Maintenance Services				95,693.91
440 Rentals				799.83
460 Extermination Services				1,785.24
490 Other Purchased Property Services				21,276.14
Total Purchased Property Services				**$164,644.62**
500 Other Purchased Services				
529 Other Insurance				38,918.69
530 Communications				0.78
550 Printing and Binding				268.26
580 Travel				296.35
Total Other Purchased Services				**$39,484.08**
600 Supplies				
610 General Supplies	81,543.44		17.00	81,560.44
620 Energy				114,160.14
630 Food				107.96
650 Supplies & Fees – Technology Related				8,758.35
Total Supplies	**$81,543.44**		**$17.00**	**$204,586.89**

4683 - Barclay El Sch

General Fund (10)

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				116.49
Total Other Objects				**$116.49**
Total 2600 Operation and Maintenance of Plant Services	**$81,543.44**		**$17.00**	**$1,048,977.56**
2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,063.63
Total Personnel Services – Salaries				**$7,063.63**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				526.23
230 PSERS Retirement Contributions				2,376.37
250 Unemployment Compensation				13.58
260 Workers' Compensation				(11.50)
270 Group Insurance – Self-Insurance				1,211.30
291 Other Retirement Plans				140.20
Total Personnel Services – Employee Benefits				**$4,256.18**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$11,319.81**
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,063.63
Total Personnel Services – Salaries				**$7,063.63**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				526.23
230 PSERS Retirement Contributions				2,376.37
250 Unemployment Compensation				13.58
260 Workers' Compensation				(11.50)
270 Group Insurance – Self-Insurance				1,211.30
291 Other Retirement Plans				140.20
Total Personnel Services – Employee Benefits				**$4,256.18**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$11,319.81**
2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				356,977.14
Total Personnel Services – Salaries				**$356,977.14**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				27,568.82
230 PSERS Retirement Contributions				122,106.34
250 Unemployment Compensation				692.71

4683 - Barclay El Sch

General Fund (10)

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				1,884.06
270 Group Insurance – Self-Insurance				97,090.07
291 Other Retirement Plans				806.89
Total Personnel Services – Employee Benefits				**$250,148.89**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6,069.63
350 Security / Safety Services				15,630.01
Total Purchased Professional and Technical Services				**$21,699.64**
400 Purchased Property Services				
410 Cleaning Services				28,130.25
420 Utility Services				16,959.25
430 Repairs and Maintenance Services				95,693.91
440 Rentals				799.83
460 Extermination Services				1,785.24
490 Other Purchased Property Services				21,276.14
Total Purchased Property Services				**$164,644.62**
500 Other Purchased Services				
529 Other Insurance				38,918.69
530 Communications				0.78
550 Printing and Binding				268.26
580 Travel				296.35
Total Other Purchased Services				**$39,484.08**
600 Supplies				
610 General Supplies	81,543.44		17.00	81,560.44
620 Energy				114,160.14
630 Food				107.96
650 Supplies & Fees – Technology Related				8,758.35
Total Supplies	**$81,543.44**		**$17.00**	**$204,586.89**
800 Other Objects				
810 Dues and Fees				116.49
Total Other Objects				**$116.49**
Total 2620 Operation of Buildings Services	**$81,543.44**		**$17.00**	**$1,037,657.75**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				290,138.08
Total Personnel Services – Salaries				**$290,138.08**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				20,813.90
230 PSERS Retirement Contributions				93,207.17

4683 - Barclay El Sch

General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				551.62
260 Workers' Compensation				2,240.75
270 Group Insurance – Self-Insurance				80,608.20
291 Other Retirement Plans				203.68
Total Personnel Services – Employee Benefits				**$197,625.32**
300 Purchased Professional and Technical Services				
330 Other Professional Services				521.81
Total Purchased Professional and Technical Services				**$521.81**
400 Purchased Property Services				
410 Cleaning Services				267.55
430 Repairs and Maintenance Services				1,970.49
440 Rentals				355.21
Total Purchased Property Services				**$2,593.25**
500 Other Purchased Services				
513 Contracted Carriers				318,856.08
516 Student Transportation Services From the IU				77,217.56
522 Automotive Liability Insurance				9,830.19
530 Communications				132.60
550 Printing and Binding				13.60
Total Other Purchased Services				**$406,050.03**
600 Supplies				
610 General Supplies				16,090.36
620 Energy				16,845.86
630 Food				37.26
650 Supplies & Fees – Technology Related				5,413.82
Total Supplies				**$38,387.30**
Total 2700 Student Transportation Services				**$935,315.79**
2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,335.26
Total Personnel Services – Salaries				**$5,335.26**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				378.45
230 PSERS Retirement Contributions				1,642.05
250 Unemployment Compensation				9.54
260 Workers' Compensation				(7.57)
270 Group Insurance – Self-Insurance				833.77
291 Other Retirement Plans				97.60

4683 - Barclay El Sch

General Fund (10)

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$2,953.84**
Total 2710 Supervision of Student Transportation Services				**$8,289.10**
2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,335.26
Total Personnel Services – Salaries				**$5,335.26**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				378.45
230 PSERS Retirement Contributions				1,642.05
250 Unemployment Compensation				9.54
260 Workers' Compensation				(7.57)
270 Group Insurance – Self-Insurance				833.77
291 Other Retirement Plans				97.60
Total Personnel Services – Employee Benefits				**$2,953.84**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$8,289.10**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				284,802.82
Total Personnel Services – Salaries				**$284,802.82**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				20,435.45
230 PSERS Retirement Contributions				91,565.12
250 Unemployment Compensation				542.08
260 Workers' Compensation				2,248.32
270 Group Insurance – Self-Insurance				79,774.43
291 Other Retirement Plans				106.08
Total Personnel Services – Employee Benefits				**$194,671.48**
300 Purchased Professional and Technical Services				
330 Other Professional Services				521.81
Total Purchased Professional and Technical Services				**$521.81**
400 Purchased Property Services				
410 Cleaning Services				267.55
430 Repairs and Maintenance Services				1,970.49
440 Rentals				355.21
Total Purchased Property Services				**$2,593.25**
500 Other Purchased Services				
513 Contracted Carriers				318,856.08
516 Student Transportation Services From the IU				77,217.56
522 Automotive Liability Insurance				9,830.19

4683 - Barclay El Sch

General Fund (10)

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				132.60
550 Printing and Binding				13.60
Total Other Purchased Services				**$406,050.03**
600 Supplies				
610 General Supplies				16,090.36
620 Energy				16,845.86
630 Food				37.26
650 Supplies & Fees – Technology Related				5,413.82
Total Supplies				**$38,387.30**
Total 2720 Vehicle Operation Services				**$927,026.69**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				61,593.55
Total Personnel Services – Salaries				**$61,593.55**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,461.29
230 PSERS Retirement Contributions				19,784.17
240 Tuition Reimbursement				1,801.98
250 Unemployment Compensation				117.63
260 Workers' Compensation				197.64
270 Group Insurance – Self-Insurance				15,191.39
291 Other Retirement Plans				754.46
Total Personnel Services – Employee Benefits				**$42,308.56**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7,592.13
340 Technical Services				7,279.85
350 Security / Safety Services				1,952.66
360 Employee Training and Development Services				348.80
Total Purchased Professional and Technical Services				**$17,173.44**
400 Purchased Property Services				
430 Repairs and Maintenance Services				35,161.12
440 Rentals				(8,604.89)
Total Purchased Property Services				**$26,556.23**
500 Other Purchased Services				
530 Communications				36,082.77
549 Other Advertising/Public Relations				441.18
550 Printing and Binding				1.11
580 Travel				105.00
Total Other Purchased Services				**$36,630.06**

4683 - Barclay El Sch

General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				7,281.86
630 Food				107.45
640 Books and Periodicals				216.25
650 Supplies & Fees – Technology Related				24,497.31
Total Supplies				**$32,102.87**
800 Other Objects				
810 Dues and Fees				428.05
890 Miscellaneous Expenditures				0.41
Total Other Objects				**$428.46**
Total 2800 Support Services – Central				**$216,793.17**

2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,390.71
Total Personnel Services – Salaries				**$17,390.71**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,258.34
230 PSERS Retirement Contributions				5,822.63
250 Unemployment Compensation				33.13
260 Workers' Compensation				21.10
270 Group Insurance – Self-Insurance				5,263.46
291 Other Retirement Plans				191.31
Total Personnel Services – Employee Benefits				**$12,589.97**
300 Purchased Professional and Technical Services				
340 Technical Services				7,279.85
350 Security / Safety Services				1,952.66
Total Purchased Professional and Technical Services				**$9,232.51**
400 Purchased Property Services				
430 Repairs and Maintenance Services				35,161.12
440 Rentals				(8,604.89)
Total Purchased Property Services				**$26,556.23**
500 Other Purchased Services				
530 Communications				36,082.77
550 Printing and Binding				1.11
580 Travel				41.02
Total Other Purchased Services				**$36,124.90**
600 Supplies				
610 General Supplies				7,076.65
630 Food				66.08
650 Supplies & Fees – Technology Related				24,497.31

4683 - Barclay El Sch

General Fund (10)

2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$31,640.04**
800 Other Objects				
810 Dues and Fees				65.32
Total Other Objects				**$65.32**
Total 2810 Planning, Research, Development and Evaluation Services				**$133,599.68**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,551.28
Total Personnel Services – Salaries				**$7,551.28**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				535.98
230 PSERS Retirement Contributions				2,563.45
250 Unemployment Compensation				14.77
260 Workers' Compensation				(15.43)
270 Group Insurance – Self-Insurance				962.31
291 Other Retirement Plans				149.95
Total Personnel Services – Employee Benefits				**$4,211.03**
Total 2820 Information Services				**$11,762.31**

2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,551.28
Total Personnel Services – Salaries				**$7,551.28**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				535.98
230 PSERS Retirement Contributions				2,563.45
250 Unemployment Compensation				14.77
260 Workers' Compensation				(15.43)
270 Group Insurance – Self-Insurance				962.31
291 Other Retirement Plans				149.95
Total Personnel Services – Employee Benefits				**$4,211.03**
Total 2821 Supervision of Information Services				**$11,762.31**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				36,651.56
Total Personnel Services – Salaries				**$36,651.56**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,666.97
230 PSERS Retirement Contributions				11,398.09
240 Tuition Reimbursement				1,801.98

4683 - Barclay El Sch

General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				69.73
260 Workers' Compensation				191.97
270 Group Insurance – Self-Insurance				8,965.62
291 Other Retirement Plans				413.20
Total Personnel Services – Employee Benefits				**$25,507.56**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7,592.13
360 Employee Training and Development Services				348.80
Total Purchased Professional and Technical Services				**$7,940.93**
500 Other Purchased Services				
549 Other Advertising/Public Relations				441.18
580 Travel				63.98
Total Other Purchased Services				**$505.16**
600 Supplies				
610 General Supplies				205.21
630 Food				41.37
640 Books and Periodicals				216.25
Total Supplies				**$462.83**
800 Other Objects				
810 Dues and Fees				362.73
890 Miscellaneous Expenditures				0.41
Total Other Objects				**$363.14**
Total 2830 Staff Services				**$71,431.18**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,584.79
Total Personnel Services – Salaries				**$7,584.79**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				557.60
230 PSERS Retirement Contributions				1,981.10
250 Unemployment Compensation				15.06
260 Workers' Compensation				(5.26)
270 Group Insurance – Self-Insurance				895.99
291 Other Retirement Plans				152.82
Total Personnel Services – Employee Benefits				**$3,597.31**
Total 2831 Supervision of Staff Services				**$11,182.10**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				29,066.77

4683 - Barclay El Sch

General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries				**$29,066.77**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,109.37
230 PSERS Retirement Contributions				9,416.99
250 Unemployment Compensation				54.67
260 Workers' Compensation				197.23
270 Group Insurance – Self-Insurance				8,069.63
291 Other Retirement Plans				260.38
Total Personnel Services – Employee Benefits				**$20,108.27**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7,592.13
Total Purchased Professional and Technical Services				**$7,592.13**
500 Other Purchased Services				
549 Other Advertising/Public Relations				441.18
580 Travel				63.98
Total Other Purchased Services				**$505.16**
600 Supplies				
610 General Supplies				205.21
630 Food				41.37
640 Books and Periodicals				216.25
Total Supplies				**$462.83**
800 Other Objects				
810 Dues and Fees				362.73
890 Miscellaneous Expenditures				0.41
Total Other Objects				**$363.14**
Total 2832 Recruitment and Placement Services				**$58,098.30**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				1,956.71
Total Personnel Services – Employee Benefits				**$1,956.71**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				19.88
Total Purchased Professional and Technical Services				**$19.88**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$1,976.59**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				(154.73)
Total Personnel Services – Employee Benefits				**($154.73)**

4683 - Barclay El Sch

General Fund (10)

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				328.92
Total Purchased Professional and Technical Services				**$328.92**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$174.19**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				5,581.85
596 Direct Payments To Intermediate Units				3,545.15
Total Other Purchased Services				**$9,127.00**
Total 2900 Other Support Services				**$9,127.00**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				5,581.85
596 Direct Payments To Intermediate Units				3,545.15
Total Other Purchased Services				**$9,127.00**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$9,127.00**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	14,153.72
130 Professional – Other	18,632.12
150 Office / Clerical	4,576.20
190 Instructional Assistant	5,927.54
Total Personnel Services – Salaries	**$43,289.58**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	3,214.33
230 PSERS Retirement Contributions	13,842.04
250 Unemployment Compensation	82.75
260 Workers' Compensation	275.59
270 Group Insurance – Self-Insurance	17,388.82
291 Other Retirement Plans	230.61
Total Personnel Services – Employee Benefits	**$35,034.14**
300 Purchased Professional and Technical Services	
330 Other Professional Services	25,470.80
Total Purchased Professional and Technical Services	**$25,470.80**
500 Other Purchased Services	
580 Travel	2,573.74
Total Other Purchased Services	**$2,573.74**

4683 - Barclay El Sch

General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
600 Supplies				
610 General Supplies				3,632.98
Total Supplies				**$3,632.98**
800 Other Objects				
810 Dues and Fees				959.17
Total Other Objects				**$959.17**
Total 3000 Operation of Non-Instructional Services				**$110,960.41**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				14,153.72
130 Professional – Other				18,632.12
150 Office / Clerical				4,576.20
190 Instructional Assistant				5,927.54
Total Personnel Services – Salaries				**$43,289.58**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,214.33
230 PSERS Retirement Contributions				13,842.04
250 Unemployment Compensation				82.75
260 Workers' Compensation				275.59
270 Group Insurance – Self-Insurance				17,388.82
291 Other Retirement Plans				230.61
Total Personnel Services – Employee Benefits				**$35,034.14**
300 Purchased Professional and Technical Services				
330 Other Professional Services				25,470.80
Total Purchased Professional and Technical Services				**$25,470.80**
500 Other Purchased Services				
580 Travel				2,573.74
Total Other Purchased Services				**$2,573.74**
600 Supplies				
610 General Supplies				3,632.98
Total Supplies				**$3,632.98**
800 Other Objects				
810 Dues and Fees				959.17
Total Other Objects				**$959.17**
Total 3200 Student Activities				**$110,960.41**

Other Capital Projects Fund (39)

2000 Support Services	**Total**
600 Supplies	
610 General Supplies	81,668.05

4683 - Barclay El Sch

Other Capital Projects Fund (39)

2000 Support Services				**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				168,539.20
Total Supplies				**$250,207.25**
800 Other Objects				
810 Dues and Fees				16,772.55
Total Other Objects				**$16,772.55**
Total 2000 Support Services				**$266,979.80**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	81,668.05			81,668.05
650 Supplies & Fees – Technology Related	168,539.20			168,539.20
Total Supplies	**$250,207.25**			**$250,207.25**
Total 2200 Support Services – Instructional Staff	**$250,207.25**			**$250,207.25**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	81,668.05			81,668.05
650 Supplies & Fees – Technology Related	168,539.20			168,539.20
Total Supplies	**$250,207.25**			**$250,207.25**
Total 2240 Computer-Assisted Instruction Support Services	**$250,207.25**			**$250,207.25**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				16,772.55
Total Other Objects				**$16,772.55**
Total 2300 Support Services – Administration				**$16,772.55**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				16,772.55
Total Other Objects				**$16,772.55**
Total 2390 Other Administration Services				**$16,772.55**

4852 - Doyle El Sch

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	3,120,124.24
190 Instructional Assistant	395,316.32
Total Personnel Services – Salaries	**$3,515,440.56**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	6,664.26
220 Social Security Contributions	258,566.93
230 PSERS Retirement Contributions	1,181,156.97
250 Unemployment Compensation	7,059.12
260 Workers' Compensation	20,361.41
270 Group Insurance – Self-Insurance	736,086.52
Total Personnel Services – Employee Benefits	**$2,209,895.21**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	224.09
329 Professional Educational Services – Other	53,833.34
330 Other Professional Services	2,470.82
Total Purchased Professional and Technical Services	**$56,528.25**
400 Purchased Property Services	
430 Repairs and Maintenance Services	1,015.90
440 Rentals	1,453.83
Total Purchased Property Services	**$2,469.73**
500 Other Purchased Services	
550 Printing and Binding	5,301.76
580 Travel	2,243.82
Total Other Purchased Services	**$7,545.58**
600 Supplies	
610 General Supplies	66,143.38
620 Energy	6,960.93
640 Books and Periodicals	52,012.04
650 Supplies & Fees – Technology Related	30,986.58
Total Supplies	**$156,102.93**
800 Other Objects	
810 Dues and Fees	628.95
Total Other Objects	**$628.95**
Total 1000 Instruction	**$5,948,611.21**

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,450,842.75			2,450,842.75
190 Instructional Assistant	89,955.14		49,891.00	139,846.14
Total Personnel Services – Salaries	**$2,540,797.89**		**$49,891.00**	**$2,590,688.89**

4852 - Doyle El Sch

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	6,664.26			6,664.26
220 Social Security Contributions	189,772.44		1,907.00	191,679.44
230 PSERS Retirement Contributions	865,359.09		6,038.00	871,397.09
250 Unemployment Compensation	5,202.04		95.00	5,297.04
260 Workers' Compensation	10,875.45		1,666.00	12,541.45
270 Group Insurance – Self-Insurance	460,706.86		47.00	460,753.86
Total Personnel Services – Employee Benefits	**$1,538,580.14**		**$9,753.00**	**$1,548,333.14**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,199.79			1,199.79
330 Other Professional Services			262.00	262.00
Total Purchased Professional and Technical Services	**$1,199.79**		**$262.00**	**$1,461.79**
400 Purchased Property Services				
430 Repairs and Maintenance Services	966.58			966.58
440 Rentals	1,453.83			1,453.83
Total Purchased Property Services	**$2,420.41**			**$2,420.41**
500 Other Purchased Services				
550 Printing and Binding	5,296.14			5,296.14
580 Travel	1,175.93			1,175.93
Total Other Purchased Services	**$6,472.07**			**$6,472.07**
600 Supplies				
610 General Supplies	53,039.56		3,741.00	56,780.56
620 Energy	5,595.02			5,595.02
640 Books and Periodicals	52,012.04			52,012.04
650 Supplies & Fees – Technology Related	26,843.53			26,843.53
Total Supplies	**$137,490.15**		**$3,741.00**	**$141,231.15**
800 Other Objects				
810 Dues and Fees	534.34			534.34
Total Other Objects	**$534.34**			**$534.34**
Total 1100 Regular Programs – Elementary / Secondary	**$4,227,494.79**		**$63,647.00**	**$4,291,141.79**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	2,450,842.75			2,450,842.75
190 Instructional Assistant	89,955.14			89,955.14
Total Personnel Services – Salaries	**$2,540,797.89**			**$2,540,797.89**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	6,664.26			6,664.26
220 Social Security Contributions	189,772.44			189,772.44
230 PSERS Retirement Contributions	865,359.09			865,359.09
250 Unemployment Compensation	5,202.04			5,202.04

4852 - Doyle El Sch

General Fund (10)

1110 Regular Programs	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	10,875.45			10,875.45
270 Group Insurance – Self-Insurance	460,706.86			460,706.86
Total Personnel Services – Employee Benefits	**$1,538,580.14**			**$1,538,580.14**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,199.79			1,199.79
Total Purchased Professional and Technical Services	**$1,199.79**			**$1,199.79**
400 Purchased Property Services				
430 Repairs and Maintenance Services	966.58			966.58
440 Rentals	1,453.83			1,453.83
Total Purchased Property Services	**$2,420.41**			**$2,420.41**
500 Other Purchased Services				
550 Printing and Binding	5,296.14			5,296.14
580 Travel	1,175.93			1,175.93
Total Other Purchased Services	**$6,472.07**			**$6,472.07**
600 Supplies				
610 General Supplies	53,039.56			53,039.56
620 Energy	5,595.02			5,595.02
640 Books and Periodicals	52,012.04			52,012.04
650 Supplies & Fees – Technology Related	26,843.53			26,843.53
Total Supplies	**$137,490.15**			**$137,490.15**
800 Other Objects				
810 Dues and Fees	534.34			534.34
Total Other Objects	**$534.34**			**$534.34**
Total 1110 Regular Programs	**$4,227,494.79**			**$4,227,494.79**

1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
190 Instructional Assistant			49,891.00	49,891.00
Total Personnel Services – Salaries			**$49,891.00**	**$49,891.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			1,907.00	1,907.00
230 PSERS Retirement Contributions			6,038.00	6,038.00
250 Unemployment Compensation			95.00	95.00
260 Workers' Compensation			1,666.00	1,666.00
270 Group Insurance – Self-Insurance			47.00	47.00
Total Personnel Services – Employee Benefits			**$9,753.00**	**$9,753.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			262.00	262.00
Total Purchased Professional and Technical Services			**$262.00**	**$262.00**

4852 - Doyle El Sch

General Fund (10)

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			3,741.00	3,741.00
Total Supplies			**$3,741.00**	**$3,741.00**
Total 1190 Federally-Funded Regular Programs			**$63,647.00**	**$63,647.00**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	568,765.87		36,979.00	605,744.87
190 Instructional Assistant	252,262.18		3,208.00	255,470.18
Total Personnel Services – Salaries	**$821,028.05**		**$40,187.00**	**$861,215.05**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	59,328.04		2,946.00	62,274.04
230 PSERS Retirement Contributions	274,830.83		13,452.00	288,282.83
250 Unemployment Compensation	1,564.13		77.00	1,641.13
260 Workers' Compensation	7,182.58		240.00	7,422.58
270 Group Insurance – Self-Insurance	250,989.63		8,846.00	259,835.63
Total Personnel Services – Employee Benefits	**$593,895.21**		**$25,561.00**	**$619,456.21**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	171.09		53.00	224.09
329 Professional Educational Services – Other	38,803.40		11,724.00	50,527.40
330 Other Professional Services	2,208.82			2,208.82
Total Purchased Professional and Technical Services	**$41,183.31**		**$11,777.00**	**$52,960.31**
400 Purchased Property Services				
430 Repairs and Maintenance Services	49.32			49.32
Total Purchased Property Services	**$49.32**			**$49.32**
500 Other Purchased Services				
550 Printing and Binding	5.62			5.62
580 Travel	1,042.45			1,042.45
Total Other Purchased Services	**$1,048.07**			**$1,048.07**
600 Supplies				
610 General Supplies	8,498.06		831.00	9,329.06
620 Energy	1,365.91			1,365.91
650 Supplies & Fees – Technology Related	4,113.59		13.00	4,126.59
Total Supplies	**$13,977.56**		**$844.00**	**$14,821.56**
800 Other Objects				
810 Dues and Fees	94.61			94.61
Total Other Objects	**$94.61**			**$94.61**
Total 1200 Special Programs – Elementary / Secondary	**$1,471,276.13**		**$78,369.00**	**$1,549,645.13**

4852 - Doyle El Sch

General Fund (10)

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,465.04			1,465.04
190 Instructional Assistant	47,646.47			47,646.47
Total Personnel Services – Salaries	**$49,111.51**			**$49,111.51**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,407.13			3,407.13
230 PSERS Retirement Contributions	16,650.06			16,650.06
250 Unemployment Compensation	93.31			93.31
260 Workers' Compensation	731.86			731.86
270 Group Insurance – Self-Insurance	26,807.53			26,807.53
Total Personnel Services – Employee Benefits	**$47,689.89**			**$47,689.89**
600 Supplies				
610 General Supplies	909.06			909.06
Total Supplies	**$909.06**			**$909.06**
Total 1210 Life Skills Support	**$97,710.46**			**$97,710.46**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	46.34			46.34
Total Other Purchased Services	**$46.34**			**$46.34**
600 Supplies				
610 General Supplies	520.40			520.40
Total Supplies	**$520.40**			**$520.40**
Total 1220 Sensory Support	**$566.74**			**$566.74**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	56,431.49			56,431.49
190 Instructional Assistant	30,068.51			30,068.51
Total Personnel Services – Salaries	**$86,500.00**			**$86,500.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,149.19			6,149.19
230 PSERS Retirement Contributions	29,160.96			29,160.96
250 Unemployment Compensation	164.70			164.70
260 Workers' Compensation	741.38			741.38
270 Group Insurance – Self-Insurance	31,914.24			31,914.24
Total Personnel Services – Employee Benefits	**$68,130.47**			**$68,130.47**
600 Supplies				
610 General Supplies	1,216.17			1,216.17
Total Supplies	**$1,216.17**			**$1,216.17**
Total 1230 Emotional Support	**$155,846.64**			**$155,846.64**

4852 - Doyle El Sch

General Fund (10)

1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	508,048.55		36,979.00	545,027.55
190 Instructional Assistant	54,754.99		3,208.00	57,962.99
Total Personnel Services – Salaries	**$562,803.54**		**$40,187.00**	**$602,990.54**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	41,155.24		2,946.00	44,101.24
230 PSERS Retirement Contributions	188,386.47		13,452.00	201,838.47
250 Unemployment Compensation	1,073.13		77.00	1,150.13
260 Workers' Compensation	3,391.18		240.00	3,631.18
270 Group Insurance – Self-Insurance	131,630.51		8,846.00	140,476.51
Total Personnel Services – Employee Benefits	**$365,636.53**		**$25,561.00**	**$391,197.53**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	171.09		53.00	224.09
329 Professional Educational Services – Other	37,615.91		11,724.00	49,339.91
Total Purchased Professional and Technical Services	**$37,787.00**		**$11,777.00**	**$49,564.00**
500 Other Purchased Services				
580 Travel	9.04			9.04
Total Other Purchased Services	**$9.04**			**$9.04**
600 Supplies				
610 General Supplies	5,007.30		831.00	5,838.30
620 Energy	39.75			39.75
650 Supplies & Fees – Technology Related	360.82		13.00	373.82
Total Supplies	**$5,407.87**		**$844.00**	**$6,251.87**
Total 1240 Academic Support	**$971,643.98**		**$78,369.00**	**$1,050,012.98**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	508,048.55		36,979.00	545,027.55
190 Instructional Assistant	54,754.99		3,208.00	57,962.99
Total Personnel Services – Salaries	**$562,803.54**		**$40,187.00**	**$602,990.54**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	41,155.24		2,946.00	44,101.24
230 PSERS Retirement Contributions	188,386.47		13,452.00	201,838.47
250 Unemployment Compensation	1,073.13		77.00	1,150.13
260 Workers' Compensation	3,391.18		240.00	3,631.18
270 Group Insurance – Self-Insurance	131,630.51		8,846.00	140,476.51
Total Personnel Services – Employee Benefits	**$365,636.53**		**$25,561.00**	**$391,197.53**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	171.09		53.00	224.09
329 Professional Educational Services – Other	37,615.91		11,724.00	49,339.91
Total Purchased Professional and Technical Services	**$37,787.00**		**$11,777.00**	**$49,564.00**

4852 - Doyle El Sch

General Fund (10)

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	4,731.83		831.00	5,562.83
650 Supplies & Fees – Technology Related	360.82		13.00	373.82
Total Supplies	**$5,092.65**		**$844.00**	**$5,936.65**
Total 1241 Learning Support – Public	**$971,319.72**		**$78,369.00**	**$1,049,688.72**
1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	9.04			9.04
Total Other Purchased Services	**$9.04**			**$9.04**
600 Supplies				
610 General Supplies	275.47			275.47
620 Energy	39.75			39.75
Total Supplies	**$315.22**			**$315.22**
Total 1243 Gifted Support	**$324.26**			**$324.26**
1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,820.79			2,820.79
190 Instructional Assistant	1,559.79			1,559.79
Total Personnel Services – Salaries	**$4,380.58**			**$4,380.58**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	314.54			314.54
230 PSERS Retirement Contributions	1,243.17			1,243.17
250 Unemployment Compensation	8.33			8.33
260 Workers' Compensation	29.97			29.97
270 Group Insurance – Self-Insurance	1,734.74			1,734.74
Total Personnel Services – Employee Benefits	**$3,330.75**			**$3,330.75**
Total 1270 Multi-Handicapped Support	**$7,711.33**			**$7,711.33**
1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant	118,232.42			118,232.42
Total Personnel Services – Salaries	**$118,232.42**			**$118,232.42**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	8,301.94			8,301.94
230 PSERS Retirement Contributions	39,390.17			39,390.17
250 Unemployment Compensation	224.66			224.66
260 Workers' Compensation	2,288.19			2,288.19
270 Group Insurance – Self-Insurance	58,902.61			58,902.61
Total Personnel Services – Employee Benefits	**$109,107.57**			**$109,107.57**

4852 - Doyle El Sch

General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,187.49			1,187.49
330 Other Professional Services	2,208.82			2,208.82
Total Purchased Professional and Technical Services	**$3,396.31**			**$3,396.31**
400 Purchased Property Services				
430 Repairs and Maintenance Services	49.32			49.32
Total Purchased Property Services	**$49.32**			**$49.32**
500 Other Purchased Services				
550 Printing and Binding	5.62			5.62
580 Travel	987.07			987.07
Total Other Purchased Services	**$992.69**			**$992.69**
600 Supplies				
610 General Supplies	845.13			845.13
620 Energy	1,326.16			1,326.16
650 Supplies & Fees – Technology Related	3,752.77			3,752.77
Total Supplies	**$5,924.06**			**$5,924.06**
800 Other Objects				
810 Dues and Fees	94.61			94.61
Total Other Objects	**$94.61**			**$94.61**
Total 1290 Special Programs - Other Support	**$237,796.98**			**$237,796.98**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	63,536.62			63,536.62
Total Personnel Services – Salaries	**$63,536.62**			**$63,536.62**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,613.45			4,613.45
230 PSERS Retirement Contributions	21,477.05			21,477.05
250 Unemployment Compensation	120.95			120.95
260 Workers' Compensation	397.38			397.38
270 Group Insurance – Self-Insurance	15,497.03			15,497.03
Total Personnel Services – Employee Benefits	**$42,105.86**			**$42,105.86**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,106.15			2,106.15
Total Purchased Professional and Technical Services	**$2,106.15**			**$2,106.15**
500 Other Purchased Services				
580 Travel	25.44			25.44
Total Other Purchased Services	**$25.44**			**$25.44**
600 Supplies				

4852 - Doyle El Sch

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	33.76			33.76
650 Supplies & Fees – Technology Related	16.46			16.46
Total Supplies	**$50.22**			**$50.22**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$107,824.29**			**$107,824.29**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	228.02			228.02
Total Personnel Services – Salaries	**$228.02**			**$228.02**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	17.03			17.03
230 PSERS Retirement Contributions	77.31			77.31
250 Unemployment Compensation	0.43			0.43
260 Workers' Compensation	9.65			9.65
270 Group Insurance – Self-Insurance	26.12			26.12
Total Personnel Services – Employee Benefits	**$130.54**			**$130.54**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,106.15			2,106.15
Total Purchased Professional and Technical Services	**$2,106.15**			**$2,106.15**
500 Other Purchased Services				
580 Travel	9.13			9.13
Total Other Purchased Services	**$9.13**			**$9.13**
Total 1430 Homebound Instruction	**$2,473.84**			**$2,473.84**

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	63,308.60			63,308.60
Total Personnel Services – Salaries	**$63,308.60**			**$63,308.60**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,596.42			4,596.42
230 PSERS Retirement Contributions	21,399.74			21,399.74
250 Unemployment Compensation	120.52			120.52
260 Workers' Compensation	387.73			387.73
270 Group Insurance – Self-Insurance	15,470.91			15,470.91
Total Personnel Services – Employee Benefits	**$41,975.32**			**$41,975.32**
500 Other Purchased Services				
580 Travel	16.31			16.31
Total Other Purchased Services	**$16.31**			**$16.31**

4852 - Doyle El Sch

General Fund (10)

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	33.76			33.76
650 Supplies & Fees – Technology Related	16.46			16.46
Total Supplies	**$50.22**			**$50.22**
Total 1490 Additional Other Instructional Programs	**$105,350.45**			**$105,350.45**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	1,405,910.79
Total Personnel Services – Salaries	**$1,405,910.79**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	103,787.71
230 PSERS Retirement Contributions	466,108.91
240 Tuition Reimbursement	6,505.26
250 Unemployment Compensation	2,680.14
260 Workers' Compensation	5,351.81
270 Group Insurance – Self-Insurance	330,898.02
291 Other Retirement Plans	8,467.75
Total Personnel Services – Employee Benefits	**$923,799.60**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	22,174.85
329 Professional Educational Services – Other	2,268.51
330 Other Professional Services	63,235.50
340 Technical Services	12,905.33
350 Security / Safety Services	11,031.43
360 Employee Training and Development Services	2,905.58
390 Other Purchased Professional and Technical Services	167.91
Total Purchased Professional and Technical Services	**$114,689.11**
400 Purchased Property Services	
410 Cleaning Services	17,816.88
420 Utility Services	10,640.29
430 Repairs and Maintenance Services	83,535.82
440 Rentals	(5,081.44)
460 Extermination Services	1,120.07
490 Other Purchased Property Services	13,348.73
Total Purchased Property Services	**$121,380.35**
500 Other Purchased Services	
513 Contracted Carriers	159,428.04
516 Student Transportation Services From the IU	38,608.78
520 Insurance – General	8,959.82
522 Automotive Liability Insurance	6,167.50

4852 - Doyle El Sch

General Fund (10)

2000 Support Services				**Total**
500 Other Purchased Services				
529 Other Insurance				24,417.72
530 Communications				25,646.91
549 Other Advertising/Public Relations				685.06
550 Printing and Binding				961.72
580 Travel				2,413.15
595 IU Payments By Withholding				3,502.10
596 Direct Payments To Intermediate Units				2,224.23
Total Other Purchased Services				**$273,015.03**
600 Supplies				
610 General Supplies				72,779.11
620 Energy				77,644.02
630 Food				1,060.00
640 Books and Periodicals				8,369.68
650 Supplies & Fees – Technology Related				33,933.99
Total Supplies				**$193,786.80**
800 Other Objects				
810 Dues and Fees				2,394.92
820 Claims and Judgments Against the LEA				402.10
890 Miscellaneous Expenditures				0.26
Total Other Objects				**$2,797.28**
Total 2000 Support Services				**$3,035,378.96**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	284,481.57			284,734.68
Total Personnel Services – Salaries	**$284,481.57**			**$284,734.68**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	20,968.63			20,991.20
230 PSERS Retirement Contributions	95,943.48			96,047.68
250 Unemployment Compensation	542.54			543.13
260 Workers' Compensation	761.89			768.07
270 Group Insurance – Self-Insurance	55,044.78			55,104.01
291 Other Retirement Plans	296.82			296.82
Total Personnel Services – Employee Benefits	**$173,558.14**			**$173,750.91**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	810.58			810.58
330 Other Professional Services	2,617.16			2,617.16
340 Technical Services	1,637.25			1,637.25
390 Other Purchased Professional and Technical Services				167.91
Total Purchased Professional and Technical Services	**$5,064.99**			**$5,232.90**

4852 - Doyle El Sch

General Fund (10)

2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	243.52			312.74
Total Other Purchased Services	**$243.52**			**$312.74**
600 Supplies				
610 General Supplies	2,161.26			2,161.26
630 Food	59.32			59.32
640 Books and Periodicals	1,814.38			1,814.38
Total Supplies	**$4,034.96**			**$4,034.96**
800 Other Objects				
810 Dues and Fees	12.83			55.10
Total Other Objects	**$12.83**			**$55.10**
Total 2100 Support Services – Students	**$467,396.01**			**$468,121.29**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	8,347.85			8,347.85
Total Personnel Services – Salaries	**$8,347.85**			**$8,347.85**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	594.22			594.22
230 PSERS Retirement Contributions	2,627.81			2,627.81
250 Unemployment Compensation	16.20			16.20
260 Workers' Compensation	(14.43)			(14.43)
270 Group Insurance – Self-Insurance	2,241.55			2,241.55
291 Other Retirement Plans	189.61			189.61
Total Personnel Services – Employee Benefits	**$5,654.96**			**$5,654.96**
Total 2110 Supervision of Student Services	**$14,002.81**			**$14,002.81**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	4,665.20			4,665.20
Total Personnel Services – Salaries	**$4,665.20**			**$4,665.20**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	325.48			325.48
230 PSERS Retirement Contributions	1,399.99			1,399.99
250 Unemployment Compensation	9.19			9.19
260 Workers' Compensation	(9.68)			(9.68)
270 Group Insurance – Self-Insurance	1,475.43			1,475.43
291 Other Retirement Plans	116.63			116.63
Total Personnel Services – Employee Benefits	**$3,317.04**			**$3,317.04**
Total 2111 Supervision of Student Services – Head of Component	**$7,982.24**			**$7,982.24**

4852 - Doyle El Sch

General Fund (10)

2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	3,682.65			3,682.65
Total Personnel Services – Salaries	**$3,682.65**			**$3,682.65**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	268.74			268.74
230 PSERS Retirement Contributions	1,227.82			1,227.82
250 Unemployment Compensation	7.01			7.01
260 Workers' Compensation	(4.75)			(4.75)
270 Group Insurance – Self-Insurance	766.12			766.12
291 Other Retirement Plans	72.98			72.98
Total Personnel Services – Employee Benefits	**$2,337.92**			**$2,337.92**
Total 2119 Supervision of Student Services – All Other Supervision	**$6,020.57**			**$6,020.57**

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	147,971.94			147,971.94
Total Personnel Services – Salaries	**$147,971.94**			**$147,971.94**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	11,080.58			11,080.58
230 PSERS Retirement Contributions	50,162.59			50,162.59
250 Unemployment Compensation	282.50			282.50
260 Workers' Compensation	377.16			377.16
270 Group Insurance – Self-Insurance	18,753.66			18,753.66
Total Personnel Services – Employee Benefits	**$80,656.49**			**$80,656.49**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	374.06			374.06
340 Technical Services	1,637.25			1,637.25
Total Purchased Professional and Technical Services	**$2,011.31**			**$2,011.31**
600 Supplies				
610 General Supplies	1,379.55			1,379.55
Total Supplies	**$1,379.55**			**$1,379.55**
Total 2120 Guidance Services	**$232,019.29**			**$232,019.29**

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				253.11
Total Personnel Services – Salaries				**$253.11**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				22.57
230 PSERS Retirement Contributions				104.20
250 Unemployment Compensation				0.59
260 Workers' Compensation				6.18

4852 - Doyle El Sch

General Fund (10)

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				59.23
Total Personnel Services – Employee Benefits				**$192.77**
Total 2130 Attendance Services				**$445.88**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	60,055.00			60,055.00
Total Personnel Services – Salaries	**$60,055.00**			**$60,055.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,409.70			4,409.70
230 PSERS Retirement Contributions	20,358.71			20,358.71
250 Unemployment Compensation	114.24			114.24
260 Workers' Compensation	47.27			47.27
270 Group Insurance – Self-Insurance	14,552.28			14,552.28
Total Personnel Services – Employee Benefits	**$39,482.20**			**$39,482.20**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	436.52			436.52
330 Other Professional Services	1,883.94			1,883.94
Total Purchased Professional and Technical Services	**$2,320.46**			**$2,320.46**
500 Other Purchased Services				
580 Travel	35.43			35.43
Total Other Purchased Services	**$35.43**			**$35.43**
600 Supplies				
610 General Supplies	425.33			425.33
640 Books and Periodicals	1,814.38			1,814.38
Total Supplies	**$2,239.71**			**$2,239.71**
Total 2140 Psychological Services	**$104,132.80**			**$104,132.80**
2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	56,780.13			56,780.13
Total Personnel Services – Salaries	**$56,780.13**			**$56,780.13**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,062.49			4,062.49
230 PSERS Retirement Contributions	19,026.91			19,026.91
250 Unemployment Compensation	108.03			108.03
260 Workers' Compensation	274.45			274.45
270 Group Insurance – Self-Insurance	16,733.88			16,733.88

4852 - Doyle El Sch

General Fund (10)

2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits	**$40,205.76**			**$40,205.76**
Total 2150 Speech Pathology and Audiology Services	**$96,985.89**			**$96,985.89**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				167.91
Total Purchased Professional and Technical Services				**$167.91**
500 Other Purchased Services				
580 Travel				69.22
Total Other Purchased Services				**$69.22**
800 Other Objects				
810 Dues and Fees				42.27
Total Other Objects				**$42.27**
Total 2160 Social Work Services				**$279.40**
2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	11,326.65			11,326.65
Total Personnel Services – Salaries	**$11,326.65**			**$11,326.65**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	821.64			821.64
230 PSERS Retirement Contributions	3,767.46			3,767.46
250 Unemployment Compensation	21.57			21.57
260 Workers' Compensation	77.44			77.44
270 Group Insurance – Self-Insurance	2,763.41			2,763.41
291 Other Retirement Plans	107.21			107.21
Total Personnel Services – Employee Benefits	**$7,558.73**			**$7,558.73**
300 Purchased Professional and Technical Services				
330 Other Professional Services	733.22			733.22
Total Purchased Professional and Technical Services	**$733.22**			**$733.22**
500 Other Purchased Services				
580 Travel	208.09			208.09
Total Other Purchased Services	**$208.09**			**$208.09**
600 Supplies				
610 General Supplies	356.38			356.38
630 Food	59.32			59.32
Total Supplies	**$415.70**			**$415.70**
800 Other Objects				

4852 - Doyle El Sch

General Fund (10)

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	12.83			12.83
Total Other Objects	**$12.83**			**$12.83**
Total 2190 Other Student Services	**$20,255.22**			**$20,255.22**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	259,855.23			259,855.23
Total Personnel Services – Salaries	**$259,855.23**			**$259,855.23**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	19,212.11			19,212.11
230 PSERS Retirement Contributions	87,601.32			87,601.32
240 Tuition Reimbursement	5,374.69			5,374.69
250 Unemployment Compensation	495.83			495.83
260 Workers' Compensation	449.48			449.48
270 Group Insurance – Self-Insurance	58,186.02			58,186.02
291 Other Retirement Plans	1,325.59			1,325.59
Total Personnel Services – Employee Benefits	**$172,645.04**			**$172,645.04**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,457.93			1,457.93
330 Other Professional Services	97.28			97.28
340 Technical Services	6,293.13			6,293.13
360 Employee Training and Development Services	2,636.75		50.00	2,686.75
Total Purchased Professional and Technical Services	**$10,485.09**		**$50.00**	**$10,535.09**
400 Purchased Property Services				
430 Repairs and Maintenance Services	121.88			121.88
440 Rentals	65.31			65.31
Total Purchased Property Services	**$187.19**			**$187.19**
500 Other Purchased Services				
530 Communications	1,886.18			1,886.18
550 Printing and Binding	21.57			21.57
580 Travel	1,380.33			1,380.33
Total Other Purchased Services	**$3,288.08**			**$3,288.08**
600 Supplies				
610 General Supplies	1,771.09			1,771.09
630 Food	183.98			183.98
640 Books and Periodicals	6,414.13			6,414.13
650 Supplies & Fees – Technology Related	9,431.52			9,431.52
Total Supplies	**$17,800.72**			**$17,800.72**

4852 - Doyle El Sch

General Fund (10)

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	20.80			20.80
Total Other Objects	**$20.80**			**$20.80**
Total 2200 Support Services – Instructional Staff	**$464,282.15**		**$50.00**	**$464,332.15**
2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	5,742.91			5,742.91
Total Personnel Services – Salaries	**$5,742.91**			**$5,742.91**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	420.31			420.31
230 PSERS Retirement Contributions	1,925.67			1,925.67
250 Unemployment Compensation	10.94			10.94
260 Workers' Compensation	(4.29)			(4.29)
270 Group Insurance – Self-Insurance	1,981.90			1,981.90
291 Other Retirement Plans	77.84			77.84
Total Personnel Services – Employee Benefits	**$4,412.37**			**$4,412.37**
600 Supplies				
610 General Supplies	1,014.00			1,014.00
Total Supplies	**$1,014.00**			**$1,014.00**
Total 2220 Technology Support Services	**$11,169.28**			**$11,169.28**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	49,096.09			49,096.09
Total Personnel Services – Salaries	**$49,096.09**			**$49,096.09**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,645.59			3,645.59
230 PSERS Retirement Contributions	16,331.25			16,331.25
250 Unemployment Compensation	93.69			93.69
260 Workers' Compensation	285.12			285.12
270 Group Insurance – Self-Insurance	11,471.88			11,471.88
291 Other Retirement Plans	199.56			199.56
Total Personnel Services – Employee Benefits	**$32,027.09**			**$32,027.09**
300 Purchased Professional and Technical Services				
340 Technical Services	1,106.37			1,106.37
Total Purchased Professional and Technical Services	**$1,106.37**			**$1,106.37**
400 Purchased Property Services				
430 Repairs and Maintenance Services	121.88			121.88
Total Purchased Property Services	**$121.88**			**$121.88**

4852 - Doyle El Sch

General Fund (10)

2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications	1,886.18			1,886.18
580 Travel	467.72			467.72
Total Other Purchased Services	**$2,353.90**			**$2,353.90**
600 Supplies				
610 General Supplies	351.51			351.51
640 Books and Periodicals	2,386.76			2,386.76
650 Supplies & Fees – Technology Related	9,217.63			9,217.63
Total Supplies	**$11,955.90**			**$11,955.90**
Total 2240 Computer-Assisted Instruction Support Services	**$96,661.23**			**$96,661.23**

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	96,088.00			96,088.00
Total Personnel Services – Salaries	**$96,088.00**			**$96,088.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	7,087.38			7,087.38
230 PSERS Retirement Contributions	32,573.97			32,573.97
250 Unemployment Compensation	183.66			183.66
260 Workers' Compensation	(37.94)			(37.94)
270 Group Insurance – Self-Insurance	24,199.65			24,199.65
Total Personnel Services – Employee Benefits	**$64,006.72**			**$64,006.72**
600 Supplies				
610 General Supplies	159.45			159.45
640 Books and Periodicals	3,983.71			3,983.71
Total Supplies	**$4,143.16**			**$4,143.16**
Total 2250 School Library Services	**$164,237.88**			**$164,237.88**

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	43,821.02			43,821.02
Total Personnel Services – Salaries	**$43,821.02**			**$43,821.02**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,231.99			3,231.99
230 PSERS Retirement Contributions	15,035.18			15,035.18
250 Unemployment Compensation	83.42			83.42
260 Workers' Compensation	105.74			105.74
270 Group Insurance – Self-Insurance	9,250.71			9,250.71
291 Other Retirement Plans	468.27			468.27
Total Personnel Services – Employee Benefits	**$28,175.31**			**$28,175.31**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	510.55			510.55

4852 - Doyle El Sch

General Fund (10)

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services	**$510.55**			**$510.55**
500 Other Purchased Services				
580 Travel	169.46			169.46
Total Other Purchased Services	**$169.46**			**$169.46**
600 Supplies				
650 Supplies & Fees – Technology Related	213.89			213.89
Total Supplies	**$213.89**			**$213.89**
800 Other Objects				
810 Dues and Fees	14.34			14.34
Total Other Objects	**$14.34**			**$14.34**
Total 2260 Instruction and Curriculum Development Services	**$72,904.57**			**$72,904.57**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	31,193.08			31,193.08
Total Personnel Services – Salaries	**$31,193.08**			**$31,193.08**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,296.75			2,296.75
230 PSERS Retirement Contributions	10,565.64			10,565.64
240 Tuition Reimbursement	5,374.69			5,374.69
250 Unemployment Compensation	59.35			59.35
260 Workers' Compensation	85.68			85.68
270 Group Insurance – Self-Insurance	6,275.42			6,275.42
Total Personnel Services – Employee Benefits	**$24,657.53**			**$24,657.53**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	947.38			947.38
330 Other Professional Services	97.28			97.28
340 Technical Services	5,186.76			5,186.76
360 Employee Training and Development Services	2,636.75		50.00	2,686.75
Total Purchased Professional and Technical Services	**$8,868.17**		**$50.00**	**$8,918.17**
400 Purchased Property Services				
440 Rentals	65.31			65.31
Total Purchased Property Services	**$65.31**			**$65.31**
500 Other Purchased Services				
550 Printing and Binding	21.57			21.57
580 Travel	743.15			743.15
Total Other Purchased Services	**$764.72**			**$764.72**
600 Supplies				
610 General Supplies	246.13			246.13
630 Food	183.98			183.98

4852 - Doyle El Sch

General Fund (10)

2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
640 Books and Periodicals	43.66			43.66
Total Supplies	**$473.77**			**$473.77**
800 Other Objects				
810 Dues and Fees	6.46			6.46
Total Other Objects	**$6.46**			**$6.46**
Total 2270 Instructional Staff Professional Development Services	**$66,029.04**		**$50.00**	**$66,079.04**
2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	33,914.13			33,914.13
Total Personnel Services – Salaries	**$33,914.13**			**$33,914.13**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,530.09			2,530.09
230 PSERS Retirement Contributions	11,169.61			11,169.61
250 Unemployment Compensation	64.77			64.77
260 Workers' Compensation	15.17			15.17
270 Group Insurance – Self-Insurance	5,006.46			5,006.46
291 Other Retirement Plans	579.92			579.92
Total Personnel Services – Employee Benefits	**$19,366.02**			**$19,366.02**
Total 2290 Other Instructional Staff Services	**$53,280.15**			**$53,280.15**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	276,206.12			307,712.88
Total Personnel Services – Salaries	**$276,206.12**			**$307,712.88**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	20,143.39			22,387.66
230 PSERS Retirement Contributions	92,766.40			100,571.44
250 Unemployment Compensation	526.64			578.99
260 Workers' Compensation	444.82			315.22
270 Group Insurance – Self-Insurance	73,365.46			76,550.51
291 Other Retirement Plans	4,433.35			5,145.49
Total Personnel Services – Employee Benefits	**$191,680.06**			**$205,549.31**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				22,174.85
330 Other Professional Services				45,942.78
340 Technical Services				407.55
Total Purchased Professional and Technical Services				**$68,525.18**
400 Purchased Property Services				
430 Repairs and Maintenance Services				24.67
440 Rentals				(472.69)

4852 - Doyle El Sch

General Fund (10)

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
Total Purchased Property Services				**($448.02)**
500 Other Purchased Services				
520 Insurance – General				8,830.11
530 Communications	153.44			925.47
549 Other Advertising/Public Relations				137.59
550 Printing and Binding				762.61
580 Travel	30.97			400.80
Total Other Purchased Services	**$184.41**			**$11,056.58**
600 Supplies				
610 General Supplies	542.44			843.43
630 Food	140.17			495.40
640 Books and Periodicals				5.49
650 Supplies & Fees – Technology Related				238.64
Total Supplies	**$682.61**			**$1,582.96**
800 Other Objects				
810 Dues and Fees	710.00			1,778.80
820 Claims and Judgments Against the LEA				402.10
Total Other Objects	**$710.00**			**$2,180.90**
Total 2300 Support Services – Administration	**$469,463.20**			**$596,159.79**

2310 Board Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
520 Insurance – General				8,830.11
549 Other Advertising/Public Relations				55.97
Total Other Purchased Services				**$8,886.08**
800 Other Objects				
810 Dues and Fees				949.76
820 Claims and Judgments Against the LEA				402.10
Total Other Objects				**$1,351.86**
Total 2310 Board Services				**$10,237.94**

2330 Tax Assessment and Collection Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,973.59
Total Personnel Services – Salaries				**$3,973.59**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				303.98
260 Workers' Compensation				(29.59)
Total Personnel Services – Employee Benefits				**$274.39**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				22,100.02

4852 - Doyle El Sch

General Fund (10)

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$22,100.02**
500 Other Purchased Services				
530 Communications				249.82
550 Printing and Binding				350.08
Total Other Purchased Services				**$599.90**
Total 2330 Tax Assessment and Collection Services				**$26,947.90**
2340 Staff Relations and Negotiations Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				11,529.10
Total Purchased Professional and Technical Services				**$11,529.10**
500 Other Purchased Services				
550 Printing and Binding				5.42
Total Other Purchased Services				**$5.42**
600 Supplies				
610 General Supplies				4.61
Total Supplies				**$4.61**
Total 2340 Staff Relations and Negotiations Services				**$11,539.13**
2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				26,227.69
Total Purchased Professional and Technical Services				**$26,227.69**
Total 2350 Legal and Accounting Services				**$26,227.69**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				24,295.72
Total Personnel Services – Salaries				**$24,295.72**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,694.51
230 PSERS Retirement Contributions				7,755.71
250 Unemployment Compensation				46.24
260 Workers' Compensation				(121.97)
270 Group Insurance – Self-Insurance				3,212.51
291 Other Retirement Plans				650.97
Total Personnel Services – Employee Benefits				**$13,237.97**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,010.71
Total Purchased Professional and Technical Services				**$3,010.71**

4852 - Doyle El Sch

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel				172.83
Total Other Purchased Services				**$172.83**
600 Supplies				
610 General Supplies				38.21
630 Food				303.59
640 Books and Periodicals				5.49
Total Supplies				**$347.29**
800 Other Objects				
810 Dues and Fees				25.24
Total Other Objects				**$25.24**
Total 2360 Office of the Superintendent / Executive Director Services				**$41,089.76**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,091.95
Total Personnel Services – Salaries				**$3,091.95**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				234.65
250 Unemployment Compensation				5.83
260 Workers' Compensation				14.98
270 Group Insurance – Self-Insurance				(27.46)
291 Other Retirement Plans				61.17
Total Personnel Services – Employee Benefits				**$289.17**
300 Purchased Professional and Technical Services				
330 Other Professional Services				100.81
340 Technical Services				407.55
Total Purchased Professional and Technical Services				**$508.36**
400 Purchased Property Services				
430 Repairs and Maintenance Services				24.67
Total Purchased Property Services				**$24.67**
500 Other Purchased Services				
530 Communications				261.91
549 Other Advertising/Public Relations				51.13
550 Printing and Binding				398.70
580 Travel				153.02
Total Other Purchased Services				**$864.76**
600 Supplies				
610 General Supplies				103.60
650 Supplies & Fees – Technology Related				238.64

4852 - Doyle El Sch

General Fund (10)

2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$342.24**
800 Other Objects				
810 Dues and Fees				52.90
Total Other Objects				**$52.90**
Total 2370 Community Relations Services				**$5,174.05**
2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	276,206.12			276,206.12
Total Personnel Services – Salaries	**$276,206.12**			**$276,206.12**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	20,143.39			20,143.39
230 PSERS Retirement Contributions	92,766.40			92,766.40
250 Unemployment Compensation	526.64			526.64
260 Workers' Compensation	444.82			444.82
270 Group Insurance – Self-Insurance	73,365.46			73,365.46
291 Other Retirement Plans	4,433.35			4,433.35
Total Personnel Services – Employee Benefits	**$191,680.06**			**$191,680.06**
500 Other Purchased Services				
530 Communications	153.44			153.44
580 Travel	30.97			30.97
Total Other Purchased Services	**$184.41**			**$184.41**
600 Supplies				
610 General Supplies	542.44			542.44
630 Food	140.17			140.17
Total Supplies	**$682.61**			**$682.61**
800 Other Objects				
810 Dues and Fees	710.00			710.00
Total Other Objects	**$710.00**			**$710.00**
Total 2380 Office of the Principal Services	**$469,463.20**			**$469,463.20**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				145.50
Total Personnel Services – Salaries				**$145.50**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				11.13
230 PSERS Retirement Contributions				49.33
250 Unemployment Compensation				0.28
260 Workers' Compensation				6.98
Total Personnel Services – Employee Benefits				**$67.72**

4852 - Doyle El Sch

General Fund (10)

2390 Other Administration Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				74.83
330 Other Professional Services				5,074.47
Total Purchased Professional and Technical Services				**$5,149.30**
400 Purchased Property Services				
440 Rentals				(472.69)
Total Purchased Property Services				**($472.69)**
500 Other Purchased Services				
530 Communications				260.30
549 Other Advertising/Public Relations				30.49
550 Printing and Binding				8.41
580 Travel				43.98
Total Other Purchased Services				**$343.18**
600 Supplies				
610 General Supplies				154.57
630 Food				51.64
Total Supplies				**$206.21**
800 Other Objects				
810 Dues and Fees				40.90
Total Other Objects				**$40.90**
Total 2390 Other Administration Services				**$5,480.12**
2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				89,029.79
Total Personnel Services – Salaries				**$89,029.79**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,317.58
230 PSERS Retirement Contributions				28,078.87
250 Unemployment Compensation				169.11
260 Workers' Compensation				767.17
270 Group Insurance – Self-Insurance				33,898.60
291 Other Retirement Plans				20.68
Total Personnel Services – Employee Benefits				**$69,252.01**
300 Purchased Professional and Technical Services				
330 Other Professional Services				588.67
Total Purchased Professional and Technical Services				**$588.67**
400 Purchased Property Services				
430 Repairs and Maintenance Services				16.78
Total Purchased Property Services				**$16.78**

4852 - Doyle El Sch

General Fund (10)

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				18.45
Total Other Purchased Services				**$18.45**
600 Supplies				
610 General Supplies				1,770.39
630 Food				21.38
Total Supplies				**$1,791.77**
800 Other Objects				
810 Dues and Fees				60.86
Total Other Objects				**$60.86**
Total 2400 Support Services – Pupil Health				**$160,758.33**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				89,029.79
Total Personnel Services – Salaries				**$89,029.79**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,317.58
230 PSERS Retirement Contributions				28,078.87
250 Unemployment Compensation				169.11
260 Workers' Compensation				767.17
270 Group Insurance – Self-Insurance				33,898.60
291 Other Retirement Plans				20.68
Total Personnel Services – Employee Benefits				**$69,252.01**
300 Purchased Professional and Technical Services				
330 Other Professional Services				588.67
Total Purchased Professional and Technical Services				**$588.67**
400 Purchased Property Services				
430 Repairs and Maintenance Services				16.78
Total Purchased Property Services				**$16.78**
500 Other Purchased Services				
580 Travel				18.45
Total Other Purchased Services				**$18.45**
600 Supplies				
610 General Supplies				1,770.39
630 Food				21.38
Total Supplies				**$1,791.77**
800 Other Objects				
810 Dues and Fees				60.86

4852 - Doyle El Sch

General Fund (10)

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$60.86**
Total 2440 Nursing Services				**$160,758.33**
2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				33,181.00
Total Personnel Services – Salaries				**$33,181.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,422.31
230 PSERS Retirement Contributions				11,094.86
250 Unemployment Compensation				63.81
260 Workers' Compensation				84.24
270 Group Insurance – Self-Insurance				7,242.23
291 Other Retirement Plans				483.82
Total Personnel Services – Employee Benefits				**$21,391.27**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,090.79
Total Purchased Professional and Technical Services				**$5,090.79**
400 Purchased Property Services				
430 Repairs and Maintenance Services				37.29
Total Purchased Property Services				**$37.29**
500 Other Purchased Services				
520 Insurance – General				129.71
530 Communications				113.12
549 Other Advertising/Public Relations				270.67
580 Travel				49.02
Total Other Purchased Services				**$562.52**
600 Supplies				
610 General Supplies				773.92
630 Food				141.39
650 Supplies & Fees – Technology Related				2.46
Total Supplies				**$917.77**
800 Other Objects				
810 Dues and Fees				137.71
Total Other Objects				**$137.71**
Total 2500 Support Services – Business				**$61,318.35**
2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				33,181.00

4852 - Doyle El Sch

General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries				**$33,181.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,422.31
230 PSERS Retirement Contributions				11,094.86
250 Unemployment Compensation				63.81
260 Workers' Compensation				84.24
270 Group Insurance – Self-Insurance				7,242.23
291 Other Retirement Plans				483.82
Total Personnel Services – Employee Benefits				**$21,391.27**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,090.79
Total Purchased Professional and Technical Services				**$5,090.79**
400 Purchased Property Services				
430 Repairs and Maintenance Services				37.29
Total Purchased Property Services				**$37.29**
500 Other Purchased Services				
520 Insurance – General				129.71
530 Communications				113.12
549 Other Advertising/Public Relations				270.67
580 Travel				49.02
Total Other Purchased Services				**$562.52**
600 Supplies				
610 General Supplies				773.92
630 Food				141.39
650 Supplies & Fees – Technology Related				2.46
Total Supplies				**$917.77**
800 Other Objects				
810 Dues and Fees				137.71
Total Other Objects				**$137.71**
Total 2510 Fiscal Services				**$61,318.35**
2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,548.26
Total Personnel Services – Salaries				**$4,548.26**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				311.31
230 PSERS Retirement Contributions				1,516.53
250 Unemployment Compensation				9.11
260 Workers' Compensation				(11.86)
270 Group Insurance – Self-Insurance				624.25

4852 - Doyle El Sch

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				136.89
Total Personnel Services – Employee Benefits				**$2,586.23**
Total 2511 Supervision of Fiscal Services - Head of Component				**$7,134.49**

2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				28,632.74
Total Personnel Services – Salaries				**$28,632.74**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,111.00
230 PSERS Retirement Contributions				9,578.33
250 Unemployment Compensation				54.70
260 Workers' Compensation				96.10
270 Group Insurance – Self-Insurance				6,617.98
291 Other Retirement Plans				346.93
Total Personnel Services – Employee Benefits				**$18,805.04**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,090.79
Total Purchased Professional and Technical Services				**$5,090.79**
400 Purchased Property Services				
430 Repairs and Maintenance Services				37.29
Total Purchased Property Services				**$37.29**
500 Other Purchased Services				
520 Insurance – General				129.71
530 Communications				113.12
549 Other Advertising/Public Relations				270.67
580 Travel				49.02
Total Other Purchased Services				**$562.52**
600 Supplies				
610 General Supplies				773.92
630 Food				141.39
650 Supplies & Fees – Technology Related				2.46
Total Supplies				**$917.77**
800 Other Objects				
810 Dues and Fees				137.71
Total Other Objects				**$137.71**
Total 2515 Financial Accounting Services				**$54,183.86**

4852 - Doyle El Sch

General Fund (10)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				210,719.57
Total Personnel Services – Salaries				**$210,719.57**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				16,599.10
230 PSERS Retirement Contributions				71,823.57
250 Unemployment Compensation				409.38
260 Workers' Compensation				1,437.77
270 Group Insurance – Self-Insurance				39,811.65
291 Other Retirement Plans				594.21
Total Personnel Services – Employee Benefits				**$130,675.68**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,808.11
350 Security / Safety Services				9,806.32
Total Purchased Professional and Technical Services				**$13,614.43**
400 Purchased Property Services				
410 Cleaning Services				17,649.02
420 Utility Services				10,640.29
430 Repairs and Maintenance Services				60,038.69
440 Rentals				501.82
460 Extermination Services				1,120.07
490 Other Purchased Property Services				13,348.73
Total Purchased Property Services				**$103,298.62**
500 Other Purchased Services				
529 Other Insurance				24,417.72
530 Communications				0.49
550 Printing and Binding				168.31
580 Travel				185.93
Total Other Purchased Services				**$24,772.45**
600 Supplies				
610 General Supplies	50,784.20		11.00	50,795.20
620 Energy				67,074.87
630 Food				67.73
650 Supplies & Fees – Technology Related				5,495.02
Total Supplies	**$50,784.20**		**$11.00**	**$123,432.82**
800 Other Objects				
810 Dues and Fees				73.09
Total Other Objects				**$73.09**
Total 2600 Operation and Maintenance of Plant Services	**$50,784.20**		**$11.00**	**$606,586.66**

4852 - Doyle El Sch

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,431.75
Total Personnel Services – Salaries				**$4,431.75**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				330.16
230 PSERS Retirement Contributions				1,490.94
250 Unemployment Compensation				8.52
260 Workers' Compensation				(7.22)
270 Group Insurance – Self-Insurance				759.97
291 Other Retirement Plans				87.96
Total Personnel Services – Employee Benefits				**$2,670.33**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$7,102.08**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,431.75
Total Personnel Services – Salaries				**$4,431.75**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				330.16
230 PSERS Retirement Contributions				1,490.94
250 Unemployment Compensation				8.52
260 Workers' Compensation				(7.22)
270 Group Insurance – Self-Insurance				759.97
291 Other Retirement Plans				87.96
Total Personnel Services – Employee Benefits				**$2,670.33**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$7,102.08**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				206,287.82
Total Personnel Services – Salaries				**$206,287.82**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				16,268.94
230 PSERS Retirement Contributions				70,332.63
250 Unemployment Compensation				400.86
260 Workers' Compensation				1,444.99
270 Group Insurance – Self-Insurance				39,051.68
291 Other Retirement Plans				506.25
Total Personnel Services – Employee Benefits				**$128,005.35**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,808.11
350 Security / Safety Services				9,806.32

4852 - Doyle El Sch

General Fund (10)

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$13,614.43**
400 Purchased Property Services				
410 Cleaning Services				17,649.02
420 Utility Services				10,640.29
430 Repairs and Maintenance Services				60,038.69
440 Rentals				501.82
460 Extermination Services				1,120.07
490 Other Purchased Property Services				13,348.73
Total Purchased Property Services				**$103,298.62**
500 Other Purchased Services				
529 Other Insurance				24,417.72
530 Communications				0.49
550 Printing and Binding				168.31
580 Travel				185.93
Total Other Purchased Services				**$24,772.45**
600 Supplies				
610 General Supplies	50,784.20		11.00	50,795.20
620 Energy				67,074.87
630 Food				67.73
650 Supplies & Fees – Technology Related				5,495.02
Total Supplies	**$50,784.20**		**$11.00**	**$123,432.82**
800 Other Objects				
810 Dues and Fees				73.09
Total Other Objects				**$73.09**
Total 2620 Operation of Buildings Services	**$50,784.20**		**$11.00**	**$599,484.58**

2700 Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				182,033.64
Total Personnel Services – Salaries				**$182,033.64**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				13,058.71
230 PSERS Retirement Contributions				58,478.51
250 Unemployment Compensation				346.09
260 Workers' Compensation				1,405.86
270 Group Insurance – Self-Insurance				50,573.86
291 Other Retirement Plans				127.79
Total Personnel Services – Employee Benefits				**$123,990.82**
300 Purchased Professional and Technical Services				
330 Other Professional Services				327.38
Total Purchased Professional and Technical Services				**$327.38**

4852 - Doyle El Sch

General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
410 Cleaning Services				167.86
430 Repairs and Maintenance Services				1,236.30
440 Rentals				222.86
Total Purchased Property Services				**$1,627.02**
500 Other Purchased Services				
513 Contracted Carriers				159,428.04
516 Student Transportation Services From the IU				38,608.78
522 Automotive Liability Insurance				6,167.50
530 Communications				83.20
550 Printing and Binding				8.53
Total Other Purchased Services				**$204,296.05**
600 Supplies				
610 General Supplies				10,095.15
620 Energy				10,569.15
630 Food				23.38
650 Supplies & Fees – Technology Related				3,396.65
Total Supplies				**$24,084.33**
Total 2700 Student Transportation Services				**$536,359.24**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,347.36
Total Personnel Services – Salaries				**$3,347.36**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				237.44
230 PSERS Retirement Contributions				1,030.23
250 Unemployment Compensation				5.99
260 Workers' Compensation				(4.75)
270 Group Insurance – Self-Insurance				523.11
291 Other Retirement Plans				61.23
Total Personnel Services – Employee Benefits				**$1,853.25**
Total 2710 Supervision of Student Transportation Services				**$5,200.61**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,347.36
Total Personnel Services – Salaries				**$3,347.36**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				237.44
230 PSERS Retirement Contributions				1,030.23
250 Unemployment Compensation				5.99

4852 - Doyle El Sch

General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				(4.75)
270 Group Insurance – Self-Insurance				523.11
291 Other Retirement Plans				61.23
Total Personnel Services – Employee Benefits				**$1,853.25**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$5,200.61**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				178,686.28
Total Personnel Services – Salaries				**$178,686.28**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				12,821.27
230 PSERS Retirement Contributions				57,448.28
250 Unemployment Compensation				340.10
260 Workers' Compensation				1,410.61
270 Group Insurance – Self-Insurance				50,050.75
291 Other Retirement Plans				66.56
Total Personnel Services – Employee Benefits				**$122,137.57**
300 Purchased Professional and Technical Services				
330 Other Professional Services				327.38
Total Purchased Professional and Technical Services				**$327.38**
400 Purchased Property Services				
410 Cleaning Services				167.86
430 Repairs and Maintenance Services				1,236.30
440 Rentals				222.86
Total Purchased Property Services				**$1,627.02**
500 Other Purchased Services				
513 Contracted Carriers				159,428.04
516 Student Transportation Services From the IU				38,608.78
522 Automotive Liability Insurance				6,167.50
530 Communications				83.20
550 Printing and Binding				8.53
Total Other Purchased Services				**$204,296.05**
600 Supplies				
610 General Supplies				10,095.15
620 Energy				10,569.15
630 Food				23.38
650 Supplies & Fees – Technology Related				3,396.65

4852 - Doyle El Sch

General Fund (10)

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$24,084.33**
Total 2720 Vehicle Operation Services				**$531,158.63**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,644.00
Total Personnel Services – Salaries				**$38,644.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,799.04
230 PSERS Retirement Contributions				12,412.66
240 Tuition Reimbursement				1,130.57
250 Unemployment Compensation				73.80
260 Workers' Compensation				124.00
270 Group Insurance – Self-Insurance				9,531.14
291 Other Retirement Plans				473.35
Total Personnel Services – Employee Benefits				**$26,544.56**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,763.33
340 Technical Services				4,567.40
350 Security / Safety Services				1,225.11
360 Employee Training and Development Services				218.83
Total Purchased Professional and Technical Services				**$10,774.67**
400 Purchased Property Services				
430 Repairs and Maintenance Services				22,060.21
440 Rentals				(5,398.74)
Total Purchased Property Services				**$16,661.47**
500 Other Purchased Services				
530 Communications				22,638.45
549 Other Advertising/Public Relations				276.80
550 Printing and Binding				0.70
580 Travel				65.88
Total Other Purchased Services				**$22,981.83**
600 Supplies				
610 General Supplies				4,568.67
630 Food				67.42
640 Books and Periodicals				135.68
650 Supplies & Fees – Technology Related				15,369.70
Total Supplies				**$20,141.47**
800 Other Objects				

4852 - Doyle El Sch

General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				268.56
890 Miscellaneous Expenditures				0.26
Total Other Objects				**$268.82**
Total 2800 Support Services – Central				**$136,016.82**
2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,910.99
Total Personnel Services – Salaries				**$10,910.99**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				789.49
230 PSERS Retirement Contributions				3,653.14
250 Unemployment Compensation				20.79
260 Workers' Compensation				13.24
270 Group Insurance – Self-Insurance				3,302.31
291 Other Retirement Plans				120.03
Total Personnel Services – Employee Benefits				**$7,899.00**
300 Purchased Professional and Technical Services				
340 Technical Services				4,567.40
350 Security / Safety Services				1,225.11
Total Purchased Professional and Technical Services				**$5,792.51**
400 Purchased Property Services				
430 Repairs and Maintenance Services				22,060.21
440 Rentals				(5,398.74)
Total Purchased Property Services				**$16,661.47**
500 Other Purchased Services				
530 Communications				22,638.45
550 Printing and Binding				0.70
580 Travel				25.74
Total Other Purchased Services				**$22,664.89**
600 Supplies				
610 General Supplies				4,439.92
630 Food				41.46
650 Supplies & Fees – Technology Related				15,369.70
Total Supplies				**$19,851.08**
800 Other Objects				
810 Dues and Fees				40.98

4852 - Doyle El Sch

General Fund (10)

2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$40.98**
Total 2810 Planning, Research, Development and Evaluation Services				**$83,820.92**
2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,737.70
Total Personnel Services – Salaries				**$4,737.70**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				336.28
230 PSERS Retirement Contributions				1,608.32
250 Unemployment Compensation				9.26
260 Workers' Compensation				(9.68)
270 Group Insurance – Self-Insurance				603.76
291 Other Retirement Plans				94.08
Total Personnel Services – Employee Benefits				**$2,642.02**
Total 2820 Information Services				**$7,379.72**
2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,737.70
Total Personnel Services – Salaries				**$4,737.70**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				336.28
230 PSERS Retirement Contributions				1,608.32
250 Unemployment Compensation				9.26
260 Workers' Compensation				(9.68)
270 Group Insurance – Self-Insurance				603.76
291 Other Retirement Plans				94.08
Total Personnel Services – Employee Benefits				**$2,642.02**
Total 2821 Supervision of Information Services				**$7,379.72**
2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				22,995.31
Total Personnel Services – Salaries				**$22,995.31**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,673.27
230 PSERS Retirement Contributions				7,151.20
240 Tuition Reimbursement				1,130.57
250 Unemployment Compensation				43.75
260 Workers' Compensation				120.44
270 Group Insurance – Self-Insurance				5,625.07

4852 - Doyle El Sch

General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				259.24
Total Personnel Services – Employee Benefits				**$16,003.54**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,763.33
360 Employee Training and Development Services				218.83
Total Purchased Professional and Technical Services				**$4,982.16**
500 Other Purchased Services				
549 Other Advertising/Public Relations				276.80
580 Travel				40.14
Total Other Purchased Services				**$316.94**
600 Supplies				
610 General Supplies				128.75
630 Food				25.96
640 Books and Periodicals				135.68
Total Supplies				**$290.39**
800 Other Objects				
810 Dues and Fees				227.58
890 Miscellaneous Expenditures				0.26
Total Other Objects				**$227.84**
Total 2830 Staff Services				**$44,816.18**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,758.72
Total Personnel Services – Salaries				**$4,758.72**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				349.84
230 PSERS Retirement Contributions				1,242.95
250 Unemployment Compensation				9.45
260 Workers' Compensation				(3.30)
270 Group Insurance – Self-Insurance				562.15
291 Other Retirement Plans				95.88
Total Personnel Services – Employee Benefits				**$2,256.97**
Total 2831 Supervision of Staff Services				**$7,015.69**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				18,236.59
Total Personnel Services – Salaries				**$18,236.59**

4852 - Doyle El Sch

General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,323.43
230 PSERS Retirement Contributions				5,908.25
250 Unemployment Compensation				34.30
260 Workers' Compensation				123.74
270 Group Insurance – Self-Insurance				5,062.92
291 Other Retirement Plans				163.36
Total Personnel Services – Employee Benefits				**$12,616.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,763.33
Total Purchased Professional and Technical Services				**$4,763.33**
500 Other Purchased Services				
549 Other Advertising/Public Relations				276.80
580 Travel				40.14
Total Other Purchased Services				**$316.94**
600 Supplies				
610 General Supplies				128.75
630 Food				25.96
640 Books and Periodicals				135.68
Total Supplies				**$290.39**
800 Other Objects				
810 Dues and Fees				227.58
890 Miscellaneous Expenditures				0.26
Total Other Objects				**$227.84**
Total 2832 Recruitment and Placement Services				**$36,451.09**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				1,227.65
Total Personnel Services – Employee Benefits				**$1,227.65**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				12.47
Total Purchased Professional and Technical Services				**$12.47**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$1,240.12**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				(97.08)
Total Personnel Services – Employee Benefits				**($97.08)**
300 Purchased Professional and Technical Services				

4852 - Doyle El Sch

General Fund (10)

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				206.36
Total Purchased Professional and Technical Services				**$206.36**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$109.28**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				3,502.10
596 Direct Payments To Intermediate Units				2,224.23
Total Other Purchased Services				**$5,726.33**
Total 2900 Other Support Services				**$5,726.33**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				3,502.10
596 Direct Payments To Intermediate Units				2,224.23
Total Other Purchased Services				**$5,726.33**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$5,726.33**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	8,880.10
130 Professional – Other	15,029.52
150 Office / Clerical	2,871.12
190 Instructional Assistant	3,718.96
Total Personnel Services – Salaries	**$30,499.70**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	2,262.90
230 PSERS Retirement Contributions	9,816.69
250 Unemployment Compensation	58.20
260 Workers' Compensation	196.48
270 Group Insurance – Self-Insurance	5,480.00
291 Other Retirement Plans	144.69
Total Personnel Services – Employee Benefits	**$17,958.96**
300 Purchased Professional and Technical Services	
330 Other Professional Services	15,980.47
Total Purchased Professional and Technical Services	**$15,980.47**
500 Other Purchased Services	
580 Travel	1,614.77
Total Other Purchased Services	**$1,614.77**

4852 - Doyle El Sch

General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
600 Supplies				
610 General Supplies				2,279.34
Total Supplies				**$2,279.34**
800 Other Objects				
810 Dues and Fees				601.78
Total Other Objects				**$601.78**
Total 3000 Operation of Non-Instructional Services				**$68,935.02**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				8,880.10
130 Professional – Other				15,029.52
150 Office / Clerical				2,871.12
190 Instructional Assistant				3,718.96
Total Personnel Services – Salaries				**$30,499.70**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,262.90
230 PSERS Retirement Contributions				9,816.69
250 Unemployment Compensation				58.20
260 Workers' Compensation				196.48
270 Group Insurance – Self-Insurance				5,480.00
291 Other Retirement Plans				144.69
Total Personnel Services – Employee Benefits				**$17,958.96**
300 Purchased Professional and Technical Services				
330 Other Professional Services				15,980.47
Total Purchased Professional and Technical Services				**$15,980.47**
500 Other Purchased Services				
580 Travel				1,614.77
Total Other Purchased Services				**$1,614.77**
600 Supplies				
610 General Supplies				2,279.34
Total Supplies				**$2,279.34**
800 Other Objects				
810 Dues and Fees				601.78
Total Other Objects				**$601.78**
Total 3200 Student Activities				**$68,935.02**

Other Capital Projects Fund (39)

2000 Support Services	**Total**
600 Supplies	
610 General Supplies	40,834.03

4852 - Doyle El Sch

Other Capital Projects Fund (39)

2000 Support Services				**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				84,269.60
Total Supplies				**$125,103.63**
800 Other Objects				
810 Dues and Fees				8,386.28
Total Other Objects				**$8,386.28**
Total 2000 Support Services				**$133,489.91**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	40,834.03			40,834.03
650 Supplies & Fees – Technology Related	84,269.60			84,269.60
Total Supplies	**$125,103.63**			**$125,103.63**
Total 2200 Support Services – Instructional Staff	**$125,103.63**			**$125,103.63**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	40,834.03			40,834.03
650 Supplies & Fees – Technology Related	84,269.60			84,269.60
Total Supplies	**$125,103.63**			**$125,103.63**
Total 2240 Computer-Assisted Instruction Support Services	**$125,103.63**			**$125,103.63**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				8,386.28
Total Other Objects				**$8,386.28**
Total 2300 Support Services – Administration				**$8,386.28**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				8,386.28
Total Other Objects				**$8,386.28**
Total 2390 Other Administration Services				**$8,386.28**

5133 - Central Bucks HS-East

General Fund (10)

1000 Instruction				**Total**
100 Personnel Services – Salaries				
120 Professional – Educational				10,372,695.42
190 Instructional Assistant				924,165.13
Total Personnel Services – Salaries				**$11,296,860.55**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				20,857.98
220 Social Security Contributions				828,247.99
230 PSERS Retirement Contributions				3,866,156.23
250 Unemployment Compensation				22,649.36
260 Workers' Compensation				50,179.89
270 Group Insurance – Self-Insurance				2,557,738.06
Total Personnel Services – Employee Benefits				**$7,345,829.51**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				701.38
329 Professional Educational Services – Other				168,489.03
330 Other Professional Services				7,733.21
Total Purchased Professional and Technical Services				**$176,923.62**
400 Purchased Property Services				
430 Repairs and Maintenance Services				4,790.94
440 Rentals				3,920.10
Total Purchased Property Services				**$8,711.04**
500 Other Purchased Services				
550 Printing and Binding				17,655.16
580 Travel				5,216.89
Total Other Purchased Services				**$22,872.05**
600 Supplies				
610 General Supplies				186,128.38
620 Energy				25,027.43
640 Books and Periodicals				163,187.58
650 Supplies & Fees – Technology Related				100,972.07
Total Supplies				**$475,315.46**
800 Other Objects				
810 Dues and Fees				5,650.82
Total Other Objects				**$5,650.82**
Total 1000 Instruction				**$19,332,163.05**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		8,277,960.62		8,277,960.62
190 Instructional Assistant		117,733.83	6,854.00	124,587.83
Total Personnel Services – Salaries		**$8,395,694.45**	**$6,854.00**	**$8,402,548.45**

5133 - Central Bucks HS-East

General Fund (10)

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		20,857.98		20,857.98
220 Social Security Contributions		618,642.73	259.00	618,901.73
230 PSERS Retirement Contributions		2,895,695.64	966.00	2,896,661.64
250 Unemployment Compensation		17,121.34	13.00	17,134.34
260 Workers' Compensation		25,463.80	241.00	25,704.80
270 Group Insurance – Self-Insurance		1,695,846.62	148.00	1,695,994.62
Total Personnel Services – Employee Benefits		**$5,273,628.11**	**$1,627.00**	**$5,275,255.11**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		3,755.14		3,755.14
330 Other Professional Services			820.00	820.00
Total Purchased Professional and Technical Services		**$3,755.14**	**$820.00**	**$4,575.14**
400 Purchased Property Services				
430 Repairs and Maintenance Services		4,636.58		4,636.58
440 Rentals		3,920.10		3,920.10
Total Purchased Property Services		**$8,556.68**		**$8,556.68**
500 Other Purchased Services				
550 Printing and Binding		17,637.57		17,637.57
580 Travel		1,874.61		1,874.61
Total Other Purchased Services		**$19,512.18**		**$19,512.18**
600 Supplies				
610 General Supplies		154,901.59	571.00	155,472.59
620 Energy		20,752.39		20,752.39
640 Books and Periodicals		163,187.58		163,187.58
650 Supplies & Fees – Technology Related		88,005.02		88,005.02
Total Supplies		**$426,846.58**	**$571.00**	**$427,417.58**
800 Other Objects				
810 Dues and Fees		5,354.70		5,354.70
Total Other Objects		**$5,354.70**		**$5,354.70**
Total 1100 Regular Programs – Elementary / Secondary		**$14,133,347.84**	**$9,872.00**	**$14,143,219.84**

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		8,277,960.62		8,277,960.62
190 Instructional Assistant		117,733.83		117,733.83
Total Personnel Services – Salaries		**$8,395,694.45**		**$8,395,694.45**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		20,857.98		20,857.98
220 Social Security Contributions		618,642.73		618,642.73
230 PSERS Retirement Contributions		2,895,695.64		2,895,695.64
250 Unemployment Compensation		17,121.34		17,121.34

5133 - Central Bucks HS-East

General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation		25,463.80		25,463.80
270 Group Insurance – Self-Insurance		1,695,846.62		1,695,846.62
Total Personnel Services – Employee Benefits		**$5,273,628.11**		**$5,273,628.11**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		3,755.14		3,755.14
Total Purchased Professional and Technical Services		**$3,755.14**		**$3,755.14**
400 Purchased Property Services				
430 Repairs and Maintenance Services		4,636.58		4,636.58
440 Rentals		3,920.10		3,920.10
Total Purchased Property Services		**$8,556.68**		**$8,556.68**
500 Other Purchased Services				
550 Printing and Binding		17,637.57		17,637.57
580 Travel		1,874.61		1,874.61
Total Other Purchased Services		**$19,512.18**		**$19,512.18**
600 Supplies				
610 General Supplies		154,901.59		154,901.59
620 Energy		20,752.39		20,752.39
640 Books and Periodicals		163,187.58		163,187.58
650 Supplies & Fees – Technology Related		88,005.02		88,005.02
Total Supplies		**$426,846.58**		**$426,846.58**
800 Other Objects				
810 Dues and Fees		5,354.70		5,354.70
Total Other Objects		**$5,354.70**		**$5,354.70**
Total 1110 Regular Programs		**$14,133,347.84**		**$14,133,347.84**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant			6,854.00	6,854.00
Total Personnel Services – Salaries			**$6,854.00**	**$6,854.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			259.00	259.00
230 PSERS Retirement Contributions			966.00	966.00
250 Unemployment Compensation			13.00	13.00
260 Workers' Compensation			241.00	241.00
270 Group Insurance – Self-Insurance			148.00	148.00
Total Personnel Services – Employee Benefits			**$1,627.00**	**$1,627.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			820.00	820.00
Total Purchased Professional and Technical Services			**$820.00**	**$820.00**

5133 - Central Bucks HS-East

General Fund (10)

1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies			571.00	571.00
Total Supplies			**$571.00**	**$571.00**
Total 1190 Federally-Funded Regular Programs			**$9,872.00**	**$9,872.00**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		1,780,139.23	115,737.00	1,895,876.23
190 Instructional Assistant		789,537.30	10,040.00	799,577.30
Total Personnel Services – Salaries		**$2,569,676.53**	**$125,777.00**	**$2,695,453.53**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		185,687.94	9,219.00	194,906.94
230 PSERS Retirement Contributions		860,172.16	42,103.00	902,275.16
250 Unemployment Compensation		4,896.44	240.00	5,136.44
260 Workers' Compensation		22,480.36	751.00	23,231.36
270 Group Insurance – Self-Insurance		785,555.41	27,685.00	813,240.41
Total Personnel Services – Employee Benefits		**$1,858,792.31**	**$79,998.00**	**$1,938,790.31**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		534.38	167.00	701.38
329 Professional Educational Services – Other		121,449.00	36,693.00	158,142.00
330 Other Professional Services		6,913.21		6,913.21
Total Purchased Professional and Technical Services		**$128,896.59**	**$36,860.00**	**$165,756.59**
400 Purchased Property Services				
430 Repairs and Maintenance Services		154.36		154.36
Total Purchased Property Services		**$154.36**		**$154.36**
500 Other Purchased Services				
550 Printing and Binding		17.59		17.59
580 Travel		3,262.66		3,262.66
Total Other Purchased Services		**$3,280.25**		**$3,280.25**
600 Supplies				
610 General Supplies		27,948.13	2,602.00	30,550.13
620 Energy		4,275.04		4,275.04
650 Supplies & Fees – Technology Related		11,785.51	1,130.01	12,915.52
Total Supplies		**$44,008.68**	**$3,732.01**	**$47,740.69**
800 Other Objects				
810 Dues and Fees		296.12		296.12
Total Other Objects		**$296.12**		**$296.12**
Total 1200 Special Programs – Elementary / Secondary		**$4,605,104.84**	**$246,367.01**	**$4,851,471.85**

5133 - Central Bucks HS-East

General Fund (10)

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		4,585.32		4,585.32
190 Instructional Assistant		149,125.18		149,125.18
Total Personnel Services – Salaries		**$153,710.50**		**$153,710.50**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		10,663.72		10,663.72
230 PSERS Retirement Contributions		52,111.79		52,111.79
250 Unemployment Compensation		292.05		292.05
260 Workers' Compensation		2,290.58		2,290.58
270 Group Insurance – Self-Insurance		83,902.92		83,902.92
Total Personnel Services – Employee Benefits		**$149,261.06**		**$149,261.06**
600 Supplies				
610 General Supplies		2,845.21		2,845.21
Total Supplies		**$2,845.21**		**$2,845.21**
Total 1210 Life Skills Support		**$305,816.77**		**$305,816.77**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel		145.03		145.03
Total Other Purchased Services		**$145.03**		**$145.03**
600 Supplies				
610 General Supplies		1,628.76		1,628.76
Total Supplies		**$1,628.76**		**$1,628.76**
Total 1220 Sensory Support		**$1,773.79**		**$1,773.79**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		176,620.77		176,620.77
190 Instructional Assistant		94,109.23		94,109.23
Total Personnel Services – Salaries		**$270,730.00**		**$270,730.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		19,245.89		19,245.89
230 PSERS Retirement Contributions		91,268.75		91,268.75
250 Unemployment Compensation		515.46		515.46
260 Workers' Compensation		2,320.39		2,320.39
270 Group Insurance – Self-Insurance		99,886.01		99,886.01
Total Personnel Services – Employee Benefits		**$213,236.50**		**$213,236.50**
600 Supplies				
610 General Supplies		3,806.40		3,806.40
Total Supplies		**$3,806.40**		**$3,806.40**
Total 1230 Emotional Support		**$487,772.90**		**$487,772.90**

5133 - Central Bucks HS-East

General Fund (10)

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		1,590,104.55	115,737.00	1,705,841.55
190 Instructional Assistant		171,374.10	10,040.00	181,414.10
Total Personnel Services – Salaries		**$1,761,478.65**	**$125,777.00**	**$1,887,255.65**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		128,810.23	9,219.00	138,029.23
230 PSERS Retirement Contributions		589,616.33	42,103.00	631,719.33
250 Unemployment Compensation		3,359.70	240.00	3,599.70
260 Workers' Compensation		10,613.95	751.00	11,364.95
270 Group Insurance – Self-Insurance		411,982.10	27,685.00	439,667.10
Total Personnel Services – Employee Benefits		**$1,144,382.31**	**$79,998.00**	**$1,224,380.31**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		534.38	167.00	701.38
329 Professional Educational Services – Other		117,732.35	36,693.00	154,425.35
Total Purchased Professional and Technical Services		**$118,266.73**	**$36,860.00**	**$155,126.73**
500 Other Purchased Services				
580 Travel		28.28		28.28
Total Other Purchased Services		**$28.28**		**$28.28**
600 Supplies				
610 General Supplies		17,022.64	2,602.00	19,624.64
620 Energy		124.40		124.40
650 Supplies & Fees – Technology Related		40.00	1,130.01	1,170.01
Total Supplies		**$17,187.04**	**$3,732.01**	**$20,919.05**
Total 1240 Academic Support		**$3,041,343.01**	**$246,367.01**	**$3,287,710.02**

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		1,590,104.55	115,737.00	1,705,841.55
190 Instructional Assistant		171,374.10	10,040.00	181,414.10
Total Personnel Services – Salaries		**$1,761,478.65**	**$125,777.00**	**$1,887,255.65**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		128,810.23	9,219.00	138,029.23
230 PSERS Retirement Contributions		589,616.33	42,103.00	631,719.33
250 Unemployment Compensation		3,359.70	240.00	3,599.70
260 Workers' Compensation		10,613.95	751.00	11,364.95
270 Group Insurance – Self-Insurance		411,982.10	27,685.00	439,667.10
Total Personnel Services – Employee Benefits		**$1,144,382.31**	**$79,998.00**	**$1,224,380.31**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		534.38	167.00	701.38
329 Professional Educational Services – Other		117,732.35	36,693.00	154,425.35
Total Purchased Professional and Technical Services		**$118,266.73**	**$36,860.00**	**$155,126.73**

5133 - Central Bucks HS-East

General Fund (10)

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		16,160.46	2,602.00	18,762.46
650 Supplies & Fees – Technology Related		40.00	1,130.01	1,170.01
Total Supplies		**$16,200.46**	**$3,732.01**	**$19,932.47**
Total 1241 Learning Support – Public		**$3,040,328.15**	**$246,367.01**	**$3,286,695.16**

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel		28.28		28.28
Total Other Purchased Services		**$28.28**		**$28.28**
600 Supplies				
610 General Supplies		862.18		862.18
620 Energy		124.40		124.40
Total Supplies		**$986.58**		**$986.58**
Total 1243 Gifted Support		**$1,014.86**		**$1,014.86**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		8,828.59		8,828.59
190 Instructional Assistant		4,881.87		4,881.87
Total Personnel Services – Salaries		**$13,710.46**		**$13,710.46**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		984.46		984.46
230 PSERS Retirement Contributions		3,890.91		3,890.91
250 Unemployment Compensation		26.07		26.07
260 Workers' Compensation		93.80		93.80
270 Group Insurance – Self-Insurance		5,429.45		5,429.45
Total Personnel Services – Employee Benefits		**$10,424.69**		**$10,424.69**
Total 1270 Multi-Handicapped Support		**$24,135.15**		**$24,135.15**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant		370,046.92		370,046.92
Total Personnel Services – Salaries		**$370,046.92**		**$370,046.92**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		25,983.64		25,983.64
230 PSERS Retirement Contributions		123,284.38		123,284.38
250 Unemployment Compensation		703.16		703.16
260 Workers' Compensation		7,161.64		7,161.64
270 Group Insurance – Self-Insurance		184,354.93		184,354.93
Total Personnel Services – Employee Benefits		**$341,487.75**		**$341,487.75**

5133 - Central Bucks HS-East

General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		3,716.65		3,716.65
330 Other Professional Services		6,913.21		6,913.21
Total Purchased Professional and Technical Services		**$10,629.86**		**$10,629.86**
400 Purchased Property Services				
430 Repairs and Maintenance Services		154.36		154.36
Total Purchased Property Services		**$154.36**		**$154.36**
500 Other Purchased Services				
550 Printing and Binding		17.59		17.59
580 Travel		3,089.35		3,089.35
Total Other Purchased Services		**$3,106.94**		**$3,106.94**
600 Supplies				
610 General Supplies		2,645.12		2,645.12
620 Energy		4,150.64		4,150.64
650 Supplies & Fees – Technology Related		11,745.51		11,745.51
Total Supplies		**$18,541.27**		**$18,541.27**
800 Other Objects				
810 Dues and Fees		296.12		296.12
Total Other Objects		**$296.12**		**$296.12**
Total 1290 Special Programs - Other Support		**$744,263.22**		**$744,263.22**
1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		198,858.57		198,858.57
Total Personnel Services – Salaries		**$198,858.57**		**$198,858.57**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		14,439.32		14,439.32
230 PSERS Retirement Contributions		67,219.43		67,219.43
250 Unemployment Compensation		378.58		378.58
260 Workers' Compensation		1,243.73		1,243.73
270 Group Insurance – Self-Insurance		48,503.03		48,503.03
Total Personnel Services – Employee Benefits		**$131,784.09**		**$131,784.09**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		6,591.89		6,591.89
Total Purchased Professional and Technical Services		**$6,591.89**		**$6,591.89**
500 Other Purchased Services				
580 Travel		79.62		79.62
Total Other Purchased Services		**$79.62**		**$79.62**
600 Supplies				

5133 - Central Bucks HS-East

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies		105.66		105.66
650 Supplies & Fees – Technology Related		51.53		51.53
Total Supplies		**$157.19**		**$157.19**
Total 1400 Other Instructional Programs – Elementary / Secondary		**$337,471.36**		**$337,471.36**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		713.66		713.66
Total Personnel Services – Salaries		**$713.66**		**$713.66**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		53.32		53.32
230 PSERS Retirement Contributions		241.96		241.96
250 Unemployment Compensation		1.36		1.36
260 Workers' Compensation		30.21		30.21
270 Group Insurance – Self-Insurance		81.76		81.76
Total Personnel Services – Employee Benefits		**$408.61**		**$408.61**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		6,591.89		6,591.89
Total Purchased Professional and Technical Services		**$6,591.89**		**$6,591.89**
500 Other Purchased Services				
580 Travel		28.57		28.57
Total Other Purchased Services		**$28.57**		**$28.57**
Total 1430 Homebound Instruction		**$7,742.73**		**$7,742.73**

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		198,144.91		198,144.91
Total Personnel Services – Salaries		**$198,144.91**		**$198,144.91**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		14,386.00		14,386.00
230 PSERS Retirement Contributions		66,977.47		66,977.47
250 Unemployment Compensation		377.22		377.22
260 Workers' Compensation		1,213.52		1,213.52
270 Group Insurance – Self-Insurance		48,421.27		48,421.27
Total Personnel Services – Employee Benefits		**$131,375.48**		**$131,375.48**
500 Other Purchased Services				
580 Travel		51.05		51.05
Total Other Purchased Services		**$51.05**		**$51.05**

5133 - Central Bucks HS-East

General Fund (10)

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies		105.66		105.66
650 Supplies & Fees – Technology Related		51.53		51.53
Total Supplies		**$157.19**		**$157.19**
Total 1490 Additional Other Instructional Programs		**$329,728.63**		**$329,728.63**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	4,937,829.58
Total Personnel Services – Salaries	**$4,937,829.58**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	364,718.64
230 PSERS Retirement Contributions	1,648,361.23
240 Tuition Reimbursement	20,360.35
250 Unemployment Compensation	9,436.12
260 Workers' Compensation	21,523.99
270 Group Insurance – Self-Insurance	1,124,880.15
291 Other Retirement Plans	25,664.25
Total Personnel Services – Employee Benefits	**$3,214,944.73**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	69,403.44
329 Professional Educational Services – Other	7,100.01
330 Other Professional Services	197,709.19
340 Technical Services	40,391.45
350 Security / Safety Services	34,526.47
360 Employee Training and Development Services	8,627.14
390 Other Purchased Professional and Technical Services	525.52
Total Purchased Professional and Technical Services	**$358,283.22**
400 Purchased Property Services	
410 Cleaning Services	55,657.62
420 Utility Services	33,302.26
430 Repairs and Maintenance Services	260,671.15
440 Rentals	(16,044.91)
460 Extermination Services	3,505.61
490 Other Purchased Property Services	41,779.19
Total Purchased Property Services	**$378,870.92**
500 Other Purchased Services	
513 Contracted Carriers	512,816.66
516 Student Transportation Services From the IU	123,211.24
520 Insurance – General	28,042.67
522 Automotive Liability Insurance	15,404.77

5133 - Central Bucks HS-East

General Fund (10)

2000 Support Services				**Total**
500 Other Purchased Services				
529 Other Insurance				76,423.22
530 Communications				80,437.19
549 Other Advertising/Public Relations				2,144.14
550 Printing and Binding				3,004.61
580 Travel				8,520.51
595 IU Payments By Withholding				10,960.97
596 Direct Payments To Intermediate Units				6,961.46
Total Other Purchased Services				**$867,927.44**
600 Supplies				
610 General Supplies				244,999.28
620 Energy				449,986.34
630 Food				7,867.09
640 Books and Periodicals				23,328.31
650 Supplies & Fees – Technology Related				111,011.14
Total Supplies				**$837,192.16**
800 Other Objects				
810 Dues and Fees				5,988.54
820 Claims and Judgments Against the LEA				1,258.50
890 Miscellaneous Expenditures				0.81
Total Other Objects				**$7,247.85**
Total 2000 Support Services				**$10,602,295.90**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		1,160,389.04		1,187,036.37
Total Personnel Services – Salaries		**$1,160,389.04**		**$1,187,036.37**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		85,572.93		87,276.63
230 PSERS Retirement Contributions		392,312.71		401,403.74
250 Unemployment Compensation		2,215.19		2,266.16
260 Workers' Compensation		3,801.50		4,264.17
270 Group Insurance – Self-Insurance		209,757.54		240,454.34
291 Other Retirement Plans		928.99		928.99
Total Personnel Services – Employee Benefits		**$694,588.86**		**$736,594.03**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		2,536.97		2,536.97
330 Other Professional Services		8,191.23		8,191.23
340 Technical Services		5,124.31		5,124.31
390 Other Purchased Professional and Technical Services				525.52
Total Purchased Professional and Technical Services		**$15,852.51**		**$16,378.03**

5133 - Central Bucks HS-East

General Fund (10)

2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel		762.17		978.83
Total Other Purchased Services		**$762.17**		**$978.83**
600 Supplies				
610 General Supplies		3,538.72		3,538.72
630 Food		185.66		185.66
640 Books and Periodicals		5,678.68		5,678.68
Total Supplies		**$9,403.06**		**$9,403.06**
800 Other Objects				
810 Dues and Fees		40.14		172.44
Total Other Objects		**$40.14**		**$172.44**
Total 2100 Support Services – Students		**$1,881,035.78**		**$1,950,562.76**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		26,127.33		26,127.33
Total Personnel Services – Salaries		**$26,127.33**		**$26,127.33**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,859.81		1,859.81
230 PSERS Retirement Contributions		8,224.57		8,224.57
250 Unemployment Compensation		50.71		50.71
260 Workers' Compensation		(45.18)		(45.18)
270 Group Insurance – Self-Insurance		7,015.66		7,015.66
291 Other Retirement Plans		593.44		593.44
Total Personnel Services – Employee Benefits		**$17,699.01**		**$17,699.01**
Total 2110 Supervision of Student Services		**$43,826.34**		**$43,826.34**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		14,601.26		14,601.26
Total Personnel Services – Salaries		**$14,601.26**		**$14,601.26**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,018.69		1,018.69
230 PSERS Retirement Contributions		4,381.71		4,381.71
250 Unemployment Compensation		28.77		28.77
260 Workers' Compensation		(30.31)		(30.31)
270 Group Insurance – Self-Insurance		4,617.83		4,617.83
291 Other Retirement Plans		365.03		365.03
Total Personnel Services – Employee Benefits		**$10,381.72**		**$10,381.72**
Total 2111 Supervision of Student Services – Head of Component		**$24,982.98**		**$24,982.98**

5133 - Central Bucks HS-East

General Fund (10)

2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		11,526.07		11,526.07
Total Personnel Services – Salaries		**$11,526.07**		**$11,526.07**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		841.12		841.12
230 PSERS Retirement Contributions		3,842.86		3,842.86
250 Unemployment Compensation		21.94		21.94
260 Workers' Compensation		(14.87)		(14.87)
270 Group Insurance – Self-Insurance		2,397.83		2,397.83
291 Other Retirement Plans		228.41		228.41
Total Personnel Services – Employee Benefits		**$7,317.29**		**$7,317.29**
Total 2119 Supervision of Student Services – All Other Supervision		**$18,843.36**		**$18,843.36**
2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		812,156.32		812,156.32
Total Personnel Services – Salaries		**$812,156.32**		**$812,156.32**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		60,453.62		60,453.62
230 PSERS Retirement Contributions		275,814.04		275,814.04
250 Unemployment Compensation		1,551.26		1,551.26
260 Workers' Compensation		2,045.97		2,045.97
270 Group Insurance – Self-Insurance		112,346.58		112,346.58
Total Personnel Services – Employee Benefits		**$452,211.47**		**$452,211.47**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		1,170.75		1,170.75
340 Technical Services		5,124.31		5,124.31
Total Purchased Professional and Technical Services		**$6,295.06**		**$6,295.06**
600 Supplies				
610 General Supplies		1,092.12		1,092.12
Total Supplies		**$1,092.12**		**$1,092.12**
Total 2120 Guidance Services		**$1,271,754.97**		**$1,271,754.97**
2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				26,647.33
Total Personnel Services – Salaries				**$26,647.33**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,703.70
230 PSERS Retirement Contributions				9,091.03
250 Unemployment Compensation				50.97
260 Workers' Compensation				462.67

5133 - Central Bucks HS-East

General Fund (10)

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				30,696.80
Total Personnel Services – Employee Benefits				**$42,005.17**
Total 2130 Attendance Services				**$68,652.50**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		108,943.00		108,943.00
Total Personnel Services – Salaries		**$108,943.00**		**$108,943.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		7,973.04		7,973.04
230 PSERS Retirement Contributions		36,931.69		36,931.69
250 Unemployment Compensation		207.60		207.60
260 Workers' Compensation		699.36		699.36
270 Group Insurance – Self-Insurance		29,372.16		29,372.16
Total Personnel Services – Employee Benefits		**$75,183.85**		**$75,183.85**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		1,366.22		1,366.22
330 Other Professional Services		5,896.39		5,896.39
Total Purchased Professional and Technical Services		**$7,262.61**		**$7,262.61**
500 Other Purchased Services				
580 Travel		110.88		110.88
Total Other Purchased Services		**$110.88**		**$110.88**
600 Supplies				
610 General Supplies		1,331.20		1,331.20
640 Books and Periodicals		5,678.68		5,678.68
Total Supplies		**$7,009.88**		**$7,009.88**
Total 2140 Psychological Services		**$198,510.22**		**$198,510.22**
2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		177,711.95		177,711.95
Total Personnel Services – Salaries		**$177,711.95**		**$177,711.95**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		12,714.88		12,714.88
230 PSERS Retirement Contributions		59,550.92		59,550.92
250 Unemployment Compensation		338.12		338.12
260 Workers' Compensation		858.99		858.99
270 Group Insurance – Self-Insurance		52,374.15		52,374.15

5133 - Central Bucks HS-East

General Fund (10)

2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits		**$125,837.06**		**$125,837.06**
Total 2150 Speech Pathology and Audiology Services		**$303,549.01**		**$303,549.01**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				525.52
Total Purchased Professional and Technical Services				**$525.52**
500 Other Purchased Services				
580 Travel				216.66
Total Other Purchased Services				**$216.66**
800 Other Objects				
810 Dues and Fees				132.30
Total Other Objects				**$132.30**
Total 2160 Social Work Services				**$874.48**
2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		35,450.44		35,450.44
Total Personnel Services – Salaries		**$35,450.44**		**$35,450.44**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		2,571.58		2,571.58
230 PSERS Retirement Contributions		11,791.49		11,791.49
250 Unemployment Compensation		67.50		67.50
260 Workers' Compensation		242.36		242.36
270 Group Insurance – Self-Insurance		8,648.99		8,648.99
291 Other Retirement Plans		335.55		335.55
Total Personnel Services – Employee Benefits		**$23,657.47**		**$23,657.47**
300 Purchased Professional and Technical Services				
330 Other Professional Services		2,294.84		2,294.84
Total Purchased Professional and Technical Services		**$2,294.84**		**$2,294.84**
500 Other Purchased Services				
580 Travel		651.29		651.29
Total Other Purchased Services		**$651.29**		**$651.29**
600 Supplies				
610 General Supplies		1,115.40		1,115.40
630 Food		185.66		185.66
Total Supplies		**$1,301.06**		**$1,301.06**
800 Other Objects				

5133 - Central Bucks HS-East

General Fund (10)

2190 Other Student Services	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees		40.14		40.14
Total Other Objects		**$40.14**		**$40.14**
Total 2190 Other Student Services		**$63,395.24**		**$63,395.24**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		689,374.01		689,374.01
Total Personnel Services – Salaries		**$689,374.01**		**$689,374.01**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		50,922.85		50,922.85
230 PSERS Retirement Contributions		231,412.68		231,412.68
240 Tuition Reimbursement		16,821.86		16,821.86
250 Unemployment Compensation		1,313.24		1,313.24
260 Workers' Compensation		2,946.20		2,946.20
270 Group Insurance – Self-Insurance		150,515.10		150,515.10
291 Other Retirement Plans		4,148.89		4,148.89
Total Personnel Services – Employee Benefits		**$458,080.82**		**$458,080.82**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		4,563.04		4,563.04
330 Other Professional Services		304.47		304.47
340 Technical Services		19,696.39		19,696.39
360 Employee Training and Development Services		7,786.22	156.00	7,942.22
Total Purchased Professional and Technical Services		**$32,350.12**	**$156.00**	**$32,506.12**
400 Purchased Property Services				
430 Repairs and Maintenance Services		381.46		381.46
440 Rentals		204.41		204.41
Total Purchased Property Services		**$585.87**		**$585.87**
500 Other Purchased Services				
530 Communications		5,903.40		5,903.40
550 Printing and Binding		67.52		67.52
580 Travel		4,320.16		4,320.16
Total Other Purchased Services		**$10,291.08**		**$10,291.08**
600 Supplies				
610 General Supplies		6,989.61		6,989.61
630 Food		575.82		575.82
640 Books and Periodicals		15,093.57		15,093.57
650 Supplies & Fees – Technology Related		36,469.67		36,469.67
Total Supplies		**$59,128.67**		**$59,128.67**

5133 - Central Bucks HS-East

General Fund (10)

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees		65.11		65.11
Total Other Objects		**$65.11**		**$65.11**
Total 2200 Support Services – Instructional Staff		**$1,249,875.68**	**$156.00**	**$1,250,031.68**
2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		17,974.31		17,974.31
Total Personnel Services – Salaries		**$17,974.31**		**$17,974.31**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,315.48		1,315.48
230 PSERS Retirement Contributions		6,027.01		6,027.01
250 Unemployment Compensation		34.24		34.24
260 Workers' Compensation		(13.44)		(13.44)
270 Group Insurance – Self-Insurance		6,203.00		6,203.00
291 Other Retirement Plans		243.62		243.62
Total Personnel Services – Employee Benefits		**$13,809.91**		**$13,809.91**
Total 2220 Technology Support Services		**$31,784.22**		**$31,784.22**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		153,662.24		153,662.24
Total Personnel Services – Salaries		**$153,662.24**		**$153,662.24**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		11,410.07		11,410.07
230 PSERS Retirement Contributions		51,113.98		51,113.98
250 Unemployment Compensation		293.22		293.22
260 Workers' Compensation		892.36		892.36
270 Group Insurance – Self-Insurance		35,905.01		35,905.01
291 Other Retirement Plans		624.59		624.59
Total Personnel Services – Employee Benefits		**$100,239.23**		**$100,239.23**
300 Purchased Professional and Technical Services				
340 Technical Services		3,462.75		3,462.75
Total Purchased Professional and Technical Services		**$3,462.75**		**$3,462.75**
400 Purchased Property Services				
430 Repairs and Maintenance Services		381.46		381.46
Total Purchased Property Services		**$381.46**		**$381.46**
500 Other Purchased Services				
530 Communications		5,903.40		5,903.40
580 Travel		1,463.87		1,463.87

5133 - Central Bucks HS-East

General Fund (10)

2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services		**$7,367.27**		**$7,367.27**
600 Supplies				
610 General Supplies		3,179.54		3,179.54
640 Books and Periodicals		7,470.15		7,470.15
650 Supplies & Fees – Technology Related		28,849.58		28,849.58
Total Supplies		**$39,499.27**		**$39,499.27**
Total 2240 Computer-Assisted Instruction Support Services		**$304,612.22**		**$304,612.22**
2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		149,631.96		149,631.96
Total Personnel Services – Salaries		**$149,631.96**		**$149,631.96**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		10,946.41		10,946.41
230 PSERS Retirement Contributions		49,972.87		49,972.87
250 Unemployment Compensation		284.45		284.45
260 Workers' Compensation		1,387.57		1,387.57
270 Group Insurance – Self-Insurance		42,019.72		42,019.72
Total Personnel Services – Employee Benefits		**$104,611.02**		**$104,611.02**
600 Supplies				
610 General Supplies		3,039.72		3,039.72
640 Books and Periodicals		7,486.77		7,486.77
650 Supplies & Fees – Technology Related		6,950.64		6,950.64
Total Supplies		**$17,477.13**		**$17,477.13**
Total 2250 School Library Services		**$271,720.11**		**$271,720.11**
2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		162,151.49		162,151.49
Total Personnel Services – Salaries		**$162,151.49**		**$162,151.49**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		11,976.98		11,976.98
230 PSERS Retirement Contributions		55,532.29		55,532.29
250 Unemployment Compensation		308.71		308.71
260 Workers' Compensation		247.50		247.50
270 Group Insurance – Self-Insurance		31,077.05		31,077.05
291 Other Retirement Plans		1,465.62		1,465.62
Total Personnel Services – Employee Benefits		**$100,608.15**		**$100,608.15**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		1,597.92		1,597.92
Total Purchased Professional and Technical Services		**$1,597.92**		**$1,597.92**

5133 - Central Bucks HS-East

General Fund (10)

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel		530.38		530.38
Total Other Purchased Services		**$530.38**		**$530.38**
600 Supplies				
650 Supplies & Fees – Technology Related		669.45		669.45
Total Supplies		**$669.45**		**$669.45**
800 Other Objects				
810 Dues and Fees		44.89		44.89
Total Other Objects		**$44.89**		**$44.89**
Total 2260 Instruction and Curriculum Development Services		**$265,602.28**		**$265,602.28**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		99,808.67		99,808.67
Total Personnel Services – Salaries		**$99,808.67**		**$99,808.67**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		7,355.17		7,355.17
230 PSERS Retirement Contributions		33,807.59		33,807.59
240 Tuition Reimbursement		16,821.86		16,821.86
250 Unemployment Compensation		189.90		189.90
260 Workers' Compensation		384.72		384.72
270 Group Insurance – Self-Insurance		19,640.97		19,640.97
Total Personnel Services – Employee Benefits		**$78,200.21**		**$78,200.21**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		2,965.12		2,965.12
330 Other Professional Services		304.47		304.47
340 Technical Services		16,233.64		16,233.64
360 Employee Training and Development Services		7,786.22	156.00	7,942.22
Total Purchased Professional and Technical Services		**$27,289.45**	**$156.00**	**$27,445.45**
400 Purchased Property Services				
440 Rentals		204.41		204.41
Total Purchased Property Services		**$204.41**		**$204.41**
500 Other Purchased Services				
550 Printing and Binding		67.52		67.52
580 Travel		2,325.91		2,325.91
Total Other Purchased Services		**$2,393.43**		**$2,393.43**
600 Supplies				
610 General Supplies		770.35		770.35
630 Food		575.82		575.82
640 Books and Periodicals		136.65		136.65

5133 - Central Bucks HS-East

General Fund (10)

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
Total Supplies		**$1,482.82**		**$1,482.82**
800 Other Objects				
810 Dues and Fees		20.22		20.22
Total Other Objects		**$20.22**		**$20.22**
Total 2270 Instructional Staff Professional Development Services		**$209,399.21**	**$156.00**	**$209,555.21**

2290 Other Instructional Staff Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		106,145.34		106,145.34
Total Personnel Services – Salaries		**$106,145.34**		**$106,145.34**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		7,918.74		7,918.74
230 PSERS Retirement Contributions		34,958.94		34,958.94
250 Unemployment Compensation		202.72		202.72
260 Workers' Compensation		47.49		47.49
270 Group Insurance – Self-Insurance		15,669.35		15,669.35
291 Other Retirement Plans		1,815.06		1,815.06
Total Personnel Services – Employee Benefits		**$60,612.30**		**$60,612.30**
Total 2290 Other Instructional Staff Services		**$166,757.64**		**$166,757.64**

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		935,088.06		1,033,698.72
Total Personnel Services – Salaries		**$935,088.06**		**$1,033,698.72**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		67,629.40		74,653.55
230 PSERS Retirement Contributions		313,580.66		338,009.07
250 Unemployment Compensation		1,702.69		1,866.50
260 Workers' Compensation		1,683.77		1,278.15
270 Group Insurance – Self-Insurance		240,919.86		250,888.51
291 Other Retirement Plans		13,079.94		15,308.81
Total Personnel Services – Employee Benefits		**$638,596.32**		**$682,004.59**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				69,403.44
330 Other Professional Services				143,792.93
340 Technical Services				1,275.57
Total Purchased Professional and Technical Services				**$214,471.94**
400 Purchased Property Services				
430 Repairs and Maintenance Services				77.21
440 Rentals				(1,479.44)
Total Purchased Property Services				**($1,402.23)**

5133 - Central Bucks HS-East

General Fund (10)

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				27,636.71
530 Communications		699.66		3,115.97
549 Other Advertising/Public Relations				430.66
550 Printing and Binding				2,386.81
580 Travel		1,064.72		2,222.24
Total Other Purchased Services		**$1,764.38**		**$35,792.39**
600 Supplies				
610 General Supplies		27,205.51		28,147.57
630 Food		5,003.00		6,114.80
640 Books and Periodicals		2,114.22		2,131.41
650 Supplies & Fees – Technology Related				746.90
Total Supplies		**$34,322.73**		**$37,140.68**
800 Other Objects				
810 Dues and Fees		715.00		4,060.19
820 Claims and Judgments Against the LEA				1,258.50
Total Other Objects		**$715.00**		**$5,318.69**
Total 2300 Support Services – Administration		**$1,610,486.49**		**$2,007,024.78**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				27,636.71
549 Other Advertising/Public Relations				175.19
Total Other Purchased Services				**$27,811.90**
800 Other Objects				
810 Dues and Fees				2,972.58
820 Claims and Judgments Against the LEA				1,258.50
Total Other Objects				**$4,231.08**
Total 2310 Board Services				**$32,042.98**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,436.64
Total Personnel Services – Salaries				**$12,436.64**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				951.40
260 Workers' Compensation				(92.63)
Total Personnel Services – Employee Benefits				**$858.77**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				69,169.23
Total Purchased Professional and Technical Services				**$69,169.23**

5133 - Central Bucks HS-East

General Fund (10)

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				781.90
550 Printing and Binding				1,095.68
Total Other Purchased Services				**$1,877.58**
Total 2330 Tax Assessment and Collection Services				**$84,342.22**
2340 Staff Relations and Negotiations Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				36,084.09
Total Purchased Professional and Technical Services				**$36,084.09**
500 Other Purchased Services				
550 Printing and Binding				16.96
Total Other Purchased Services				**$16.96**
600 Supplies				
610 General Supplies				14.44
Total Supplies				**$14.44**
Total 2340 Staff Relations and Negotiations Services				**$36,115.49**
2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				82,088.12
Total Purchased Professional and Technical Services				**$82,088.12**
Total 2350 Legal and Accounting Services				**$82,088.12**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				76,041.37
Total Personnel Services – Salaries				**$76,041.37**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				5,303.51
230 PSERS Retirement Contributions				24,274.03
250 Unemployment Compensation				144.71
260 Workers' Compensation				(381.73)
270 Group Insurance – Self-Insurance				10,054.59
291 Other Retirement Plans				2,037.43
Total Personnel Services – Employee Benefits				**$41,432.54**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9,422.99
Total Purchased Professional and Technical Services				**$9,422.99**

5133 - Central Bucks HS-East

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel				540.94
Total Other Purchased Services				**$540.94**
600 Supplies				
610 General Supplies				119.59
630 Food				950.18
640 Books and Periodicals				17.19
Total Supplies				**$1,086.96**
800 Other Objects				
810 Dues and Fees				79.01
Total Other Objects				**$79.01**
Total 2360 Office of the Superintendent / Executive Director Services				**$128,603.81**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,677.26
Total Personnel Services – Salaries				**$9,677.26**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				734.40
250 Unemployment Compensation				18.23
260 Workers' Compensation				46.88
270 Group Insurance – Self-Insurance				(85.94)
291 Other Retirement Plans				191.44
Total Personnel Services – Employee Benefits				**$905.01**
300 Purchased Professional and Technical Services				
330 Other Professional Services				315.52
340 Technical Services				1,275.57
Total Purchased Professional and Technical Services				**$1,591.09**
400 Purchased Property Services				
430 Repairs and Maintenance Services				77.21
Total Purchased Property Services				**$77.21**
500 Other Purchased Services				
530 Communications				819.73
549 Other Advertising/Public Relations				160.04
550 Printing and Binding				1,247.86
580 Travel				478.93
Total Other Purchased Services				**$2,706.56**
600 Supplies				
610 General Supplies				324.26
650 Supplies & Fees – Technology Related				746.90

5133 - Central Bucks HS-East

General Fund (10)

2370 Community Relations Services	Elementary	Secondary	Federal	Total
Total Supplies				**$1,071.16**
800 Other Objects				
810 Dues and Fees				165.58
Total Other Objects				**$165.58**
Total 2370 Community Relations Services				**$16,193.87**

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		935,088.06		935,088.06
Total Personnel Services – Salaries		**$935,088.06**		**$935,088.06**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		67,629.40		67,629.40
230 PSERS Retirement Contributions		313,580.66		313,580.66
250 Unemployment Compensation		1,702.69		1,702.69
260 Workers' Compensation		1,683.77		1,683.77
270 Group Insurance – Self-Insurance		240,919.86		240,919.86
291 Other Retirement Plans		13,079.94		13,079.94
Total Personnel Services – Employee Benefits		**$638,596.32**		**$638,596.32**
500 Other Purchased Services				
530 Communications		699.66		699.66
580 Travel		1,064.72		1,064.72
Total Other Purchased Services		**$1,764.38**		**$1,764.38**
600 Supplies				
610 General Supplies		27,205.51		27,205.51
630 Food		5,003.00		5,003.00
640 Books and Periodicals		2,114.22		2,114.22
Total Supplies		**$34,322.73**		**$34,322.73**
800 Other Objects				
810 Dues and Fees		715.00		715.00
Total Other Objects		**$715.00**		**$715.00**
Total 2380 Office of the Principal Services		**$1,610,486.49**		**$1,610,486.49**

2390 Other Administration Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				455.39
Total Personnel Services – Salaries				**$455.39**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				34.84
230 PSERS Retirement Contributions				154.38
250 Unemployment Compensation				0.87
260 Workers' Compensation				21.86

5133 - Central Bucks HS-East

General Fund (10)

2390 Other Administration Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits				**$211.95**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				234.21
330 Other Professional Services				15,882.21
Total Purchased Professional and Technical Services				**$16,116.42**
400 Purchased Property Services				
440 Rentals				(1,479.44)
Total Purchased Property Services				**($1,479.44)**
500 Other Purchased Services				
530 Communications				814.68
549 Other Advertising/Public Relations				95.43
550 Printing and Binding				26.31
580 Travel				137.65
Total Other Purchased Services				**$1,074.07**
600 Supplies				
610 General Supplies				483.77
630 Food				161.62
Total Supplies				**$645.39**
800 Other Objects				
810 Dues and Fees				128.02
Total Other Objects				**$128.02**
Total 2390 Other Administration Services				**$17,151.80**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				239,296.65
Total Personnel Services – Salaries				**$239,296.65**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				17,573.27
230 PSERS Retirement Contributions				80,780.15
250 Unemployment Compensation				457.92
260 Workers' Compensation				1,282.51
270 Group Insurance – Self-Insurance				64,853.08
291 Other Retirement Plans				64.73
Total Personnel Services – Employee Benefits				**$165,011.66**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,842.44
Total Purchased Professional and Technical Services				**$1,842.44**
400 Purchased Property Services				
430 Repairs and Maintenance Services				52.53

5133 - Central Bucks HS-East

General Fund (10)

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
Total Purchased Property Services				**$52.53**
500 Other Purchased Services				
580 Travel				57.73
Total Other Purchased Services				**$57.73**
600 Supplies				
610 General Supplies				5,408.30
630 Food				66.93
Total Supplies				**$5,475.23**
800 Other Objects				
810 Dues and Fees				190.49
Total Other Objects				**$190.49**
Total 2400 Support Services – Pupil Health				**$411,926.73**

2440 Nursing Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				239,296.65
Total Personnel Services – Salaries				**$239,296.65**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				17,573.27
230 PSERS Retirement Contributions				80,780.15
250 Unemployment Compensation				457.92
260 Workers' Compensation				1,282.51
270 Group Insurance – Self-Insurance				64,853.08
291 Other Retirement Plans				64.73
Total Personnel Services – Employee Benefits				**$165,011.66**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,842.44
Total Purchased Professional and Technical Services				**$1,842.44**
400 Purchased Property Services				
430 Repairs and Maintenance Services				52.53
Total Purchased Property Services				**$52.53**
500 Other Purchased Services				
580 Travel				57.73
Total Other Purchased Services				**$57.73**
600 Supplies				
610 General Supplies				5,408.30
630 Food				66.93
Total Supplies				**$5,475.23**
800 Other Objects				

5133 - Central Bucks HS-East

General Fund (10)

2440 Nursing Services	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				190.49
Total Other Objects				**$190.49**
Total 2440 Nursing Services				**$411,926.73**

2500 Support Services – Business	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				103,850.77
Total Personnel Services – Salaries				**$103,850.77**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				7,581.40
230 PSERS Retirement Contributions				34,724.98
250 Unemployment Compensation				199.70
260 Workers' Compensation				263.63
270 Group Insurance – Self-Insurance				22,666.91
291 Other Retirement Plans				1,514.29
Total Personnel Services – Employee Benefits				**$66,950.91**
300 Purchased Professional and Technical Services				
330 Other Professional Services				15,933.29
Total Purchased Professional and Technical Services				**$15,933.29**
400 Purchased Property Services				
430 Repairs and Maintenance Services				116.71
Total Purchased Property Services				**$116.71**
500 Other Purchased Services				
520 Insurance – General				405.96
530 Communications				354.05
549 Other Advertising/Public Relations				847.15
580 Travel				153.42
Total Other Purchased Services				**$1,760.58**
600 Supplies				
610 General Supplies				2,422.23
630 Food				442.51
650 Supplies & Fees – Technology Related				7.71
Total Supplies				**$2,872.45**
800 Other Objects				
810 Dues and Fees				431.02
Total Other Objects				**$431.02**
Total 2500 Support Services – Business				**$191,915.73**

5133 - Central Bucks HS-East

General Fund (10)

2510 Fiscal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				103,850.77
Total Personnel Services – Salaries				**$103,850.77**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				7,581.40
230 PSERS Retirement Contributions				34,724.98
250 Unemployment Compensation				199.70
260 Workers' Compensation				263.63
270 Group Insurance – Self-Insurance				22,666.91
291 Other Retirement Plans				1,514.29
Total Personnel Services – Employee Benefits				**$66,950.91**
300 Purchased Professional and Technical Services				
330 Other Professional Services				15,933.29
Total Purchased Professional and Technical Services				**$15,933.29**
400 Purchased Property Services				
430 Repairs and Maintenance Services				116.71
Total Purchased Property Services				**$116.71**
500 Other Purchased Services				
520 Insurance – General				405.96
530 Communications				354.05
549 Other Advertising/Public Relations				847.15
580 Travel				153.42
Total Other Purchased Services				**$1,760.58**
600 Supplies				
610 General Supplies				2,422.23
630 Food				442.51
650 Supplies & Fees – Technology Related				7.71
Total Supplies				**$2,872.45**
800 Other Objects				
810 Dues and Fees				431.02
Total Other Objects				**$431.02**
Total 2510 Fiscal Services				**$191,915.73**

2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,235.27
Total Personnel Services – Salaries				**$14,235.27**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				974.35
230 PSERS Retirement Contributions				4,746.47
250 Unemployment Compensation				28.51

5133 - Central Bucks HS-East

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				(37.13)
270 Group Insurance – Self-Insurance				1,953.78
291 Other Retirement Plans				428.45
Total Personnel Services – Employee Benefits				**$8,094.43**
Total 2511 Supervision of Fiscal Services - Head of Component				**$22,329.70**
2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				89,615.50
Total Personnel Services – Salaries				**$89,615.50**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,607.05
230 PSERS Retirement Contributions				29,978.51
250 Unemployment Compensation				171.19
260 Workers' Compensation				300.76
270 Group Insurance – Self-Insurance				20,713.13
291 Other Retirement Plans				1,085.84
Total Personnel Services – Employee Benefits				**$58,856.48**
300 Purchased Professional and Technical Services				
330 Other Professional Services				15,933.29
Total Purchased Professional and Technical Services				**$15,933.29**
400 Purchased Property Services				
430 Repairs and Maintenance Services				116.71
Total Purchased Property Services				**$116.71**
500 Other Purchased Services				
520 Insurance – General				405.96
530 Communications				354.05
549 Other Advertising/Public Relations				847.15
580 Travel				153.42
Total Other Purchased Services				**$1,760.58**
600 Supplies				
610 General Supplies				2,422.23
630 Food				442.51
650 Supplies & Fees – Technology Related				7.71
Total Supplies				**$2,872.45**
800 Other Objects				
810 Dues and Fees				431.02

5133 - Central Bucks HS-East

General Fund (10)

2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
Total Other Objects				**$431.02**
Total 2515 Financial Accounting Services				**$169,586.03**
2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,108,507.62
Total Personnel Services – Salaries				**$1,108,507.62**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				85,303.09
230 PSERS Retirement Contributions				377,003.46
250 Unemployment Compensation				2,136.58
260 Workers' Compensation				7,605.98
270 Group Insurance – Self-Insurance				239,488.78
291 Other Retirement Plans				1,859.77
Total Personnel Services – Employee Benefits				**$713,397.66**
300 Purchased Professional and Technical Services				
330 Other Professional Services				11,918.72
350 Security / Safety Services				30,692.09
Total Purchased Professional and Technical Services				**$42,610.81**
400 Purchased Property Services				
410 Cleaning Services				55,238.35
420 Utility Services				33,302.26
430 Repairs and Maintenance Services				187,910.67
440 Rentals				1,570.60
460 Extermination Services				3,505.61
490 Other Purchased Property Services				41,779.19
Total Purchased Property Services				**$323,306.68**
500 Other Purchased Services				
529 Other Insurance				76,423.22
530 Communications				1.54
550 Printing and Binding				526.77
580 Travel				581.94
Total Other Purchased Services				**$77,533.47**
600 Supplies				
610 General Supplies		158,945.72	33.00	158,978.72
620 Energy				423,587.40
630 Food				212.00
650 Supplies & Fees – Technology Related				17,198.45
Total Supplies		**$158,945.72**	**$33.00**	**$599,976.57**

5133 - Central Bucks HS-East

General Fund (10)

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				228.74
Total Other Objects				**$228.74**
Total 2600 Operation and Maintenance of Plant Services		**$158,945.72**	**$33.00**	**$2,865,561.55**

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,870.60
Total Personnel Services – Salaries				**$13,870.60**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,033.35
230 PSERS Retirement Contributions				4,666.39
250 Unemployment Compensation				26.68
260 Workers' Compensation				(22.59)
270 Group Insurance – Self-Insurance				2,378.58
291 Other Retirement Plans				275.30
Total Personnel Services – Employee Benefits				**$8,357.71**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$22,228.31**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				13,870.60
Total Personnel Services – Salaries				**$13,870.60**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,033.35
230 PSERS Retirement Contributions				4,666.39
250 Unemployment Compensation				26.68
260 Workers' Compensation				(22.59)
270 Group Insurance – Self-Insurance				2,378.58
291 Other Retirement Plans				275.30
Total Personnel Services – Employee Benefits				**$8,357.71**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$22,228.31**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,094,637.02
Total Personnel Services – Salaries				**$1,094,637.02**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				84,269.74
230 PSERS Retirement Contributions				372,337.07
250 Unemployment Compensation				2,109.90

5133 - Central Bucks HS-East

General Fund (10)

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				7,628.57
270 Group Insurance – Self-Insurance				237,110.20
291 Other Retirement Plans				1,584.47
Total Personnel Services – Employee Benefits				**$705,039.95**
300 Purchased Professional and Technical Services				
330 Other Professional Services				11,918.72
350 Security / Safety Services				30,692.09
Total Purchased Professional and Technical Services				**$42,610.81**
400 Purchased Property Services				
410 Cleaning Services				55,238.35
420 Utility Services				33,302.26
430 Repairs and Maintenance Services				187,910.67
440 Rentals				1,570.60
460 Extermination Services				3,505.61
490 Other Purchased Property Services				41,779.19
Total Purchased Property Services				**$323,306.68**
500 Other Purchased Services				
529 Other Insurance				76,423.22
530 Communications				1.54
550 Printing and Binding				526.77
580 Travel				581.94
Total Other Purchased Services				**$77,533.47**
600 Supplies				
610 General Supplies		158,945.72	33.00	158,978.72
620 Energy				423,587.40
630 Food				212.00
650 Supplies & Fees – Technology Related				17,198.45
Total Supplies		**$158,945.72**	**$33.00**	**$599,976.57**
800 Other Objects				
810 Dues and Fees				228.74
Total Other Objects				**$228.74**
Total 2620 Operation of Buildings Services		**$158,945.72**	**$33.00**	**$2,843,333.24**
2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				455,116.42
Total Personnel Services – Salaries				**$455,116.42**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				32,647.37
230 PSERS Retirement Contributions				146,177.70

5133 - Central Bucks HS-East

General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				965.03
260 Workers' Compensation				3,495.25
270 Group Insurance – Self-Insurance				126,182.65
291 Other Retirement Plans				357.27
Total Personnel Services – Employee Benefits				**$309,825.27**
300 Purchased Professional and Technical Services				
330 Other Professional Services				817.72
Total Purchased Professional and Technical Services				**$817.72**
400 Purchased Property Services				
410 Cleaning Services				419.27
430 Repairs and Maintenance Services				3,087.94
440 Rentals				556.64
Total Purchased Property Services				**$4,063.85**
500 Other Purchased Services				
513 Contracted Carriers				512,816.66
516 Student Transportation Services From the IU				123,211.24
522 Automotive Liability Insurance				15,404.77
530 Communications				207.80
550 Printing and Binding				21.32
Total Other Purchased Services				**$651,661.79**
600 Supplies				
610 General Supplies				25,215.01
620 Energy				26,398.94
630 Food				58.38
650 Supplies & Fees – Technology Related				8,483.93
Total Supplies				**$60,156.26**
Total 2700 Student Transportation Services				**$1,481,641.31**
2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,476.65
Total Personnel Services – Salaries				**$10,476.65**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				743.14
230 PSERS Retirement Contributions				3,224.43
250 Unemployment Compensation				18.73
260 Workers' Compensation				(14.87)
270 Group Insurance – Self-Insurance				1,637.25
291 Other Retirement Plans				191.65

5133 - Central Bucks HS-East

General Fund (10)

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$5,800.33**
Total 2710 Supervision of Student Transportation Services				**$16,276.98**
2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,476.65
Total Personnel Services – Salaries				**$10,476.65**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				743.14
230 PSERS Retirement Contributions				3,224.43
250 Unemployment Compensation				18.73
260 Workers' Compensation				(14.87)
270 Group Insurance – Self-Insurance				1,637.25
291 Other Retirement Plans				191.65
Total Personnel Services – Employee Benefits				**$5,800.33**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$16,276.98**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				444,639.77
Total Personnel Services – Salaries				**$444,639.77**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				31,904.23
230 PSERS Retirement Contributions				142,953.27
250 Unemployment Compensation				946.30
260 Workers' Compensation				3,510.12
270 Group Insurance – Self-Insurance				124,545.40
291 Other Retirement Plans				165.62
Total Personnel Services – Employee Benefits				**$304,024.94**
300 Purchased Professional and Technical Services				
330 Other Professional Services				817.72
Total Purchased Professional and Technical Services				**$817.72**
400 Purchased Property Services				
410 Cleaning Services				419.27
430 Repairs and Maintenance Services				3,087.94
440 Rentals				556.64
Total Purchased Property Services				**$4,063.85**
500 Other Purchased Services				
513 Contracted Carriers				512,816.66
516 Student Transportation Services From the IU				123,211.24
522 Automotive Liability Insurance				15,404.77

5133 - Central Bucks HS-East

General Fund (10)

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				207.80
550 Printing and Binding				21.32
Total Other Purchased Services				**$651,661.79**
600 Supplies				
610 General Supplies				25,215.01
620 Energy				26,398.94
630 Food				58.38
650 Supplies & Fees – Technology Related				8,483.93
Total Supplies				**$60,156.26**
Total 2720 Vehicle Operation Services				**$1,465,364.33**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				120,949.02
Total Personnel Services – Salaries				**$120,949.02**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				8,760.48
230 PSERS Retirement Contributions				38,849.45
240 Tuition Reimbursement				3,538.49
250 Unemployment Compensation				230.99
260 Workers' Compensation				388.10
270 Group Insurance – Self-Insurance				29,830.78
291 Other Retirement Plans				1,481.50
Total Personnel Services – Employee Benefits				**$83,079.79**
300 Purchased Professional and Technical Services				
330 Other Professional Services				14,908.39
340 Technical Services				14,295.18
350 Security / Safety Services				3,834.38
360 Employee Training and Development Services				684.92
Total Purchased Professional and Technical Services				**$33,722.87**
400 Purchased Property Services				
430 Repairs and Maintenance Services				69,044.63
440 Rentals				(16,897.12)
Total Purchased Property Services				**$52,147.51**
500 Other Purchased Services				
530 Communications				70,854.43
549 Other Advertising/Public Relations				866.33
550 Printing and Binding				2.19
580 Travel				206.19
Total Other Purchased Services				**$71,929.14**

5133 - Central Bucks HS-East

General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				14,299.12
630 Food				210.99
640 Books and Periodicals				424.65
650 Supplies & Fees – Technology Related				48,104.48
Total Supplies				**$63,039.24**
800 Other Objects				
810 Dues and Fees				840.55
890 Miscellaneous Expenditures				0.81
Total Other Objects				**$841.36**
Total 2800 Support Services – Central				**$425,708.93**
2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				34,149.51
Total Personnel Services – Salaries				**$34,149.51**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,470.96
230 PSERS Retirement Contributions				11,433.69
250 Unemployment Compensation				65.06
260 Workers' Compensation				41.43
270 Group Insurance – Self-Insurance				10,335.67
291 Other Retirement Plans				375.67
Total Personnel Services – Employee Benefits				**$24,722.48**
300 Purchased Professional and Technical Services				
340 Technical Services				14,295.18
350 Security / Safety Services				3,834.38
Total Purchased Professional and Technical Services				**$18,129.56**
400 Purchased Property Services				
430 Repairs and Maintenance Services				69,044.63
440 Rentals				(16,897.12)
Total Purchased Property Services				**$52,147.51**
500 Other Purchased Services				
530 Communications				70,854.43
550 Printing and Binding				2.19
580 Travel				80.55
Total Other Purchased Services				**$70,937.17**
600 Supplies				
610 General Supplies				13,896.16
630 Food				129.75
650 Supplies & Fees – Technology Related				48,104.48

5133 - Central Bucks HS-East

General Fund (10)

2810 Planning, Research, Development and Evaluation Services	Elementary	Secondary	Federal	Total
Total Supplies				**$62,130.39**
800 Other Objects				
810 Dues and Fees				128.27
Total Other Objects				**$128.27**
Total 2810 Planning, Research, Development and Evaluation Services				**$262,344.89**

2820 Information Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,828.17
Total Personnel Services – Salaries				**$14,828.17**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,052.49
230 PSERS Retirement Contributions				5,033.75
250 Unemployment Compensation				28.99
260 Workers' Compensation				(30.31)
270 Group Insurance – Self-Insurance				1,889.65
291 Other Retirement Plans				294.45
Total Personnel Services – Employee Benefits				**$8,269.02**
Total 2820 Information Services				**$23,097.19**

2821 Supervision of Information Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,828.17
Total Personnel Services – Salaries				**$14,828.17**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,052.49
230 PSERS Retirement Contributions				5,033.75
250 Unemployment Compensation				28.99
260 Workers' Compensation				(30.31)
270 Group Insurance – Self-Insurance				1,889.65
291 Other Retirement Plans				294.45
Total Personnel Services – Employee Benefits				**$8,269.02**
Total 2821 Supervision of Information Services				**$23,097.19**

2830 Staff Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				71,971.34
Total Personnel Services – Salaries				**$71,971.34**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				5,237.03
230 PSERS Retirement Contributions				22,382.01
240 Tuition Reimbursement				3,538.49

5133 - Central Bucks HS-East

General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				136.94
260 Workers' Compensation				376.98
270 Group Insurance – Self-Insurance				17,605.46
291 Other Retirement Plans				811.38
Total Personnel Services – Employee Benefits				**$50,088.29**
300 Purchased Professional and Technical Services				
330 Other Professional Services				14,908.39
360 Employee Training and Development Services				684.92
Total Purchased Professional and Technical Services				**$15,593.31**
500 Other Purchased Services				
549 Other Advertising/Public Relations				866.33
580 Travel				125.64
Total Other Purchased Services				**$991.97**
600 Supplies				
610 General Supplies				402.96
630 Food				81.24
640 Books and Periodicals				424.65
Total Supplies				**$908.85**
800 Other Objects				
810 Dues and Fees				712.28
890 Miscellaneous Expenditures				0.81
Total Other Objects				**$713.09**
Total 2830 Staff Services				**$140,266.85**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				14,893.97
Total Personnel Services – Salaries				**$14,893.97**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,094.93
230 PSERS Retirement Contributions				3,890.21
250 Unemployment Compensation				29.58
260 Workers' Compensation				(10.32)
270 Group Insurance – Self-Insurance				1,759.42
291 Other Retirement Plans				300.09
Total Personnel Services – Employee Benefits				**$7,063.91**
Total 2831 Supervision of Staff Services				**$21,957.88**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				57,077.37

5133 - Central Bucks HS-East

General Fund (10)

2832 Recruitment and Placement Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$57,077.37**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,142.10
230 PSERS Retirement Contributions				18,491.80
250 Unemployment Compensation				107.36
260 Workers' Compensation				387.30
270 Group Insurance – Self-Insurance				15,846.04
291 Other Retirement Plans				511.29
Total Personnel Services – Employee Benefits				**$39,485.89**
300 Purchased Professional and Technical Services				
330 Other Professional Services				14,908.39
Total Purchased Professional and Technical Services				**$14,908.39**
500 Other Purchased Services				
549 Other Advertising/Public Relations				866.33
580 Travel				125.64
Total Other Purchased Services				**$991.97**
600 Supplies				
610 General Supplies				402.96
630 Food				81.24
640 Books and Periodicals				424.65
Total Supplies				**$908.85**
800 Other Objects				
810 Dues and Fees				712.28
890 Miscellaneous Expenditures				0.81
Total Other Objects				**$713.09**
Total 2832 Recruitment and Placement Services				**$114,085.56**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				3,842.32
Total Personnel Services – Employee Benefits				**$3,842.32**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				39.03
Total Purchased Professional and Technical Services				**$39.03**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$3,881.35**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				(303.83)
Total Personnel Services – Employee Benefits				**($303.83)**

5133 - Central Bucks HS-East

General Fund (10)

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				645.89
Total Purchased Professional and Technical Services				**$645.89**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$342.06**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				10,960.97
596 Direct Payments To Intermediate Units				6,961.46
Total Other Purchased Services				**$17,922.43**
Total 2900 Other Support Services				**$17,922.43**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				10,960.97
596 Direct Payments To Intermediate Units				6,961.46
Total Other Purchased Services				**$17,922.43**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$17,922.43**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	27,793.16
120 Professional – Educational	(95.00)
130 Professional – Other	538,806.35
150 Office / Clerical	8,986.12
190 Instructional Assistant	10,739.70
Total Personnel Services – Salaries	**$586,230.33**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	44,939.90
230 PSERS Retirement Contributions	182,824.93
250 Unemployment Compensation	1,130.94
260 Workers' Compensation	3,170.99
270 Group Insurance – Self-Insurance	38,984.39
291 Other Retirement Plans	452.85
Total Personnel Services – Employee Benefits	**$271,504.00**
300 Purchased Professional and Technical Services	
330 Other Professional Services	205,416.44
Total Purchased Professional and Technical Services	**$205,416.44**
500 Other Purchased Services	
580 Travel	21,282.27
Total Other Purchased Services	**$21,282.27**

5133 - Central Bucks HS-East

General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
600 Supplies				
610 General Supplies				135,094.10
Total Supplies				**$135,094.10**
800 Other Objects				
810 Dues and Fees				3,418.68
Total Other Objects				**$3,418.68**
Total 3000 Operation of Non-Instructional Services				**$1,222,945.82**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				27,793.16
120 Professional – Educational				(95.00)
130 Professional – Other				538,806.35
150 Office / Clerical				8,986.12
190 Instructional Assistant				10,739.70
Total Personnel Services – Salaries				**$586,230.33**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				44,939.90
230 PSERS Retirement Contributions				182,824.93
250 Unemployment Compensation				1,130.94
260 Workers' Compensation				3,170.99
270 Group Insurance – Self-Insurance				38,984.39
291 Other Retirement Plans				452.85
Total Personnel Services – Employee Benefits				**$271,504.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				205,416.44
Total Purchased Professional and Technical Services				**$205,416.44**
500 Other Purchased Services				
580 Travel				21,282.27
Total Other Purchased Services				**$21,282.27**
600 Supplies				
610 General Supplies				135,094.10
Total Supplies				**$135,094.10**
800 Other Objects				
810 Dues and Fees				3,418.68
Total Other Objects				**$3,418.68**
Total 3200 Student Activities				**$1,222,945.82**

5133 - Central Bucks HS-East

Other Capital Projects Fund (39)

2000 Support Services				**Total**
600 Supplies				
610 General Supplies				163,336.11
650 Supplies & Fees – Technology Related				337,078.40
Total Supplies				**$500,414.51**
800 Other Objects				
810 Dues and Fees				33,545.10
Total Other Objects				**$33,545.10**
Total 2000 Support Services				**$533,959.61**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		163,336.11		163,336.11
650 Supplies & Fees – Technology Related		337,078.40		337,078.40
Total Supplies		**$500,414.51**		**$500,414.51**
Total 2200 Support Services – Instructional Staff		**$500,414.51**		**$500,414.51**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		163,336.11		163,336.11
650 Supplies & Fees – Technology Related		337,078.40		337,078.40
Total Supplies		**$500,414.51**		**$500,414.51**
Total 2240 Computer-Assisted Instruction Support Services		**$500,414.51**		**$500,414.51**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				33,545.10
Total Other Objects				**$33,545.10**
Total 2300 Support Services – Administration				**$33,545.10**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				33,545.10
Total Other Objects				**$33,545.10**
Total 2390 Other Administration Services				**$33,545.10**
4000 Facilities Acquisition, Construction and Improvement Services				**Total**
400 Purchased Property Services				
450 Construction Services				2,119,732.99
Total Purchased Property Services				**$2,119,732.99**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$2,119,732.99**

5133 - Central Bucks HS-East

Other Capital Projects Fund (39)

4500 Building Acquisition and Construction Services – Original and Additional	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
450 Construction Services				2,119,732.99
Total Purchased Property Services				**$2,119,732.99**
Total 4500 Building Acquisition and Construction Services – Original and Additional				**$2,119,732.99**

5306 - Pine Run El Sch

General Fund (10)

1000 Instruction				**Total**
100 Personnel Services – Salaries				
120 Professional – Educational				3,425,858.66
190 Instructional Assistant				448,479.82
Total Personnel Services – Salaries				**$3,874,338.48**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,704.75
220 Social Security Contributions				280,836.57
230 PSERS Retirement Contributions				1,310,941.74
250 Unemployment Compensation				7,795.04
260 Workers' Compensation				22,525.14
270 Group Insurance – Self-Insurance				975,042.23
Total Personnel Services – Employee Benefits				**$2,604,845.47**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				259.08
329 Professional Educational Services – Other				62,662.33
330 Other Professional Services				2,856.68
Total Purchased Professional and Technical Services				**$65,778.09**
400 Purchased Property Services				
430 Repairs and Maintenance Services				776.73
440 Rentals				2,040.08
Total Purchased Property Services				**$2,816.81**
500 Other Purchased Services				
550 Printing and Binding				6,185.55
580 Travel				1,867.43
Total Other Purchased Services				**$8,052.98**
600 Supplies				
610 General Supplies				35,184.26
620 Energy				4,719.57
640 Books and Periodicals				58,852.21
650 Supplies & Fees – Technology Related				35,900.68
Total Supplies				**$134,656.72**
800 Other Objects				
810 Dues and Fees				727.14
Total Other Objects				**$727.14**
Total 1000 Instruction				**$6,691,215.69**

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,652,082.68			2,652,082.68
190 Instructional Assistant	150,591.24		2,532.00	153,123.24
Total Personnel Services – Salaries	**$2,802,673.92**		**$2,532.00**	**$2,805,205.92**

5306 - Pine Run El Sch

General Fund (10)

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	7,704.75			7,704.75
220 Social Security Contributions	203,409.98		96.00	203,505.98
230 PSERS Retirement Contributions	952,462.24		357.00	952,819.24
250 Unemployment Compensation	5,752.84		5.00	5,757.84
260 Workers' Compensation	13,395.26		89.00	13,484.26
270 Group Insurance – Self-Insurance	656,667.05		55.00	656,722.05
Total Personnel Services – Employee Benefits	**$1,839,392.12**		**$602.00**	**$1,839,994.12**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,811.12			1,811.12
330 Other Professional Services			303.00	303.00
Total Purchased Professional and Technical Services	**$1,811.12**		**$303.00**	**$2,114.12**
400 Purchased Property Services				
430 Repairs and Maintenance Services	719.71			719.71
440 Rentals	2,040.08			2,040.08
Total Purchased Property Services	**$2,759.79**			**$2,759.79**
500 Other Purchased Services				
550 Printing and Binding	6,179.05			6,179.05
580 Travel	632.82			632.82
Total Other Purchased Services	**$6,811.87**			**$6,811.87**
600 Supplies				
610 General Supplies	24,148.62		211.00	24,359.62
620 Energy	3,140.41			3,140.41
640 Books and Periodicals	58,852.21			58,852.21
650 Supplies & Fees – Technology Related	31,110.78			31,110.78
Total Supplies	**$117,252.02**		**$211.00**	**$117,463.02**
800 Other Objects				
810 Dues and Fees	617.76			617.76
Total Other Objects	**$617.76**			**$617.76**
Total 1100 Regular Programs – Elementary / Secondary	**$4,771,318.60**		**$3,648.00**	**$4,774,966.60**

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,652,082.68			2,652,082.68
190 Instructional Assistant	150,591.24			150,591.24
Total Personnel Services – Salaries	**$2,802,673.92**			**$2,802,673.92**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	7,704.75			7,704.75
220 Social Security Contributions	203,409.98			203,409.98
230 PSERS Retirement Contributions	952,462.24			952,462.24
250 Unemployment Compensation	5,752.84			5,752.84

5306 - Pine Run El Sch

General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	13,395.26			13,395.26
270 Group Insurance – Self-Insurance	656,667.05			656,667.05
Total Personnel Services – Employee Benefits	**$1,839,392.12**			**$1,839,392.12**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,811.12			1,811.12
Total Purchased Professional and Technical Services	**$1,811.12**			**$1,811.12**
400 Purchased Property Services				
430 Repairs and Maintenance Services	719.71			719.71
440 Rentals	2,040.08			2,040.08
Total Purchased Property Services	**$2,759.79**			**$2,759.79**
500 Other Purchased Services				
550 Printing and Binding	6,179.05			6,179.05
580 Travel	632.82			632.82
Total Other Purchased Services	**$6,811.87**			**$6,811.87**
600 Supplies				
610 General Supplies	24,148.62			24,148.62
620 Energy	3,140.41			3,140.41
640 Books and Periodicals	58,852.21			58,852.21
650 Supplies & Fees – Technology Related	31,110.78			31,110.78
Total Supplies	**$117,252.02**			**$117,252.02**
800 Other Objects				
810 Dues and Fees	617.76			617.76
Total Other Objects	**$617.76**			**$617.76**
Total 1110 Regular Programs	**$4,771,318.60**			**$4,771,318.60**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant			2,532.00	2,532.00
Total Personnel Services – Salaries			**$2,532.00**	**$2,532.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			96.00	96.00
230 PSERS Retirement Contributions			357.00	357.00
250 Unemployment Compensation			5.00	5.00
260 Workers' Compensation			89.00	89.00
270 Group Insurance – Self-Insurance			55.00	55.00
Total Personnel Services – Employee Benefits			**$602.00**	**$602.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			303.00	303.00
Total Purchased Professional and Technical Services			**$303.00**	**$303.00**

5306 - Pine Run El Sch

General Fund (10)

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			211.00	211.00
Total Supplies			**$211.00**	**$211.00**
Total 1190 Federally-Funded Regular Programs			**$3,648.00**	**$3,648.00**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	657,567.43		42,752.00	700,319.43
190 Instructional Assistant	291,647.58		3,709.00	295,356.58
Total Personnel Services – Salaries	**$949,215.01**		**$46,461.00**	**$995,676.01**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	68,590.84		3,406.00	71,996.84
230 PSERS Retirement Contributions	317,740.25		15,552.00	333,292.25
250 Unemployment Compensation	1,808.36		89.00	1,897.36
260 Workers' Compensation	8,303.46		278.00	8,581.46
270 Group Insurance – Self-Insurance	290,176.60		10,227.00	300,403.60
Total Personnel Services – Employee Benefits	**$686,619.51**		**$29,552.00**	**$716,171.51**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	197.08		62.00	259.08
329 Professional Educational Services – Other	44,862.22		13,554.00	58,416.22
330 Other Professional Services	2,553.68			2,553.68
Total Purchased Professional and Technical Services	**$47,612.98**		**$13,616.00**	**$61,228.98**
400 Purchased Property Services				
430 Repairs and Maintenance Services	57.02			57.02
Total Purchased Property Services	**$57.02**			**$57.02**
500 Other Purchased Services				
550 Printing and Binding	6.50			6.50
580 Travel	1,205.20			1,205.20
Total Other Purchased Services	**$1,211.70**			**$1,211.70**
600 Supplies				
610 General Supplies	9,824.61		961.00	10,785.61
620 Energy	1,579.16			1,579.16
650 Supplies & Fees – Technology Related	4,755.87		15.00	4,770.87
Total Supplies	**$16,159.64**		**$976.00**	**$17,135.64**
800 Other Objects				
810 Dues and Fees	109.38			109.38
Total Other Objects	**$109.38**			**$109.38**
Total 1200 Special Programs – Elementary / Secondary	**$1,700,985.24**		**$90,605.00**	**$1,791,590.24**

5306 - Pine Run El Sch

General Fund (10)

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,693.77			1,693.77
190 Instructional Assistant	55,085.48			55,085.48
Total Personnel Services – Salaries	**$56,779.25**			**$56,779.25**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,939.08			3,939.08
230 PSERS Retirement Contributions	19,249.62			19,249.62
250 Unemployment Compensation	107.88			107.88
260 Workers' Compensation	846.12			846.12
270 Group Insurance – Self-Insurance	30,992.97			30,992.97
Total Personnel Services – Employee Benefits	**$55,135.67**			**$55,135.67**
600 Supplies				
610 General Supplies	1,050.99			1,050.99
Total Supplies	**$1,050.99**			**$1,050.99**
Total 1210 Life Skills Support	**$112,965.91**			**$112,965.91**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	53.57			53.57
Total Other Purchased Services	**$53.57**			**$53.57**
600 Supplies				
610 General Supplies	601.65			601.65
Total Supplies	**$601.65**			**$601.65**
Total 1220 Sensory Support	**$655.22**			**$655.22**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	65,242.11			65,242.11
190 Instructional Assistant	34,763.09			34,763.09
Total Personnel Services – Salaries	**$100,005.20**			**$100,005.20**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	7,109.25			7,109.25
230 PSERS Retirement Contributions	33,713.85			33,713.85
250 Unemployment Compensation	190.41			190.41
260 Workers' Compensation	857.13			857.13
270 Group Insurance – Self-Insurance	36,896.98			36,896.98
Total Personnel Services – Employee Benefits	**$78,767.62**			**$78,767.62**
600 Supplies				
610 General Supplies	1,406.05			1,406.05
Total Supplies	**$1,406.05**			**$1,406.05**
Total 1230 Emotional Support	**$180,178.87**			**$180,178.87**

5306 - Pine Run El Sch

General Fund (10)

1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	587,370.35		42,752.00	630,122.35
190 Instructional Assistant	63,303.72		3,709.00	67,012.72
Total Personnel Services – Salaries	**$650,674.07**		**$46,461.00**	**$697,135.07**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	47,580.74		3,406.00	50,986.74
230 PSERS Retirement Contributions	217,799.38		15,552.00	233,351.38
250 Unemployment Compensation	1,240.70		89.00	1,329.70
260 Workers' Compensation	3,920.11		278.00	4,198.11
270 Group Insurance – Self-Insurance	152,182.03		10,227.00	162,409.03
Total Personnel Services – Employee Benefits	**$422,722.96**		**$29,552.00**	**$452,274.96**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	197.08		62.00	259.08
329 Professional Educational Services – Other	43,489.32		13,554.00	57,043.32
Total Purchased Professional and Technical Services	**$43,686.40**		**$13,616.00**	**$57,302.40**
500 Other Purchased Services				
580 Travel	10.45			10.45
Total Other Purchased Services	**$10.45**			**$10.45**
600 Supplies				
610 General Supplies	5,788.84		961.00	6,749.84
620 Energy	45.95			45.95
650 Supplies & Fees – Technology Related	417.19		15.00	432.19
Total Supplies	**$6,251.98**		**$976.00**	**$7,227.98**
Total 1240 Academic Support	**$1,123,345.86**		**$90,605.00**	**$1,213,950.86**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	587,370.35		42,752.00	630,122.35
190 Instructional Assistant	63,303.72		3,709.00	67,012.72
Total Personnel Services – Salaries	**$650,674.07**		**$46,461.00**	**$697,135.07**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	47,580.74		3,406.00	50,986.74
230 PSERS Retirement Contributions	217,799.38		15,552.00	233,351.38
250 Unemployment Compensation	1,240.70		89.00	1,329.70
260 Workers' Compensation	3,920.11		278.00	4,198.11
270 Group Insurance – Self-Insurance	152,182.03		10,227.00	162,409.03
Total Personnel Services – Employee Benefits	**$422,722.96**		**$29,552.00**	**$452,274.96**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	197.08		62.00	259.08
329 Professional Educational Services – Other	43,489.32		13,554.00	57,043.32
Total Purchased Professional and Technical Services	**$43,686.40**		**$13,616.00**	**$57,302.40**

5306 - Pine Run El Sch

General Fund (10)

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	5,470.36		961.00	6,431.36
650 Supplies & Fees – Technology Related	417.19		15.00	432.19
Total Supplies	**$5,887.55**		**$976.00**	**$6,863.55**
Total 1241 Learning Support – Public	**$1,122,970.98**		**$90,605.00**	**$1,213,575.98**

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	10.45			10.45
Total Other Purchased Services	**$10.45**			**$10.45**
600 Supplies				
610 General Supplies	318.48			318.48
620 Energy	45.95			45.95
Total Supplies	**$364.43**			**$364.43**
Total 1243 Gifted Support	**$374.88**			**$374.88**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	3,261.20			3,261.20
190 Instructional Assistant	1,803.32			1,803.32
Total Personnel Services – Salaries	**$5,064.52**			**$5,064.52**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	363.65			363.65
230 PSERS Retirement Contributions	1,437.27			1,437.27
250 Unemployment Compensation	9.63			9.63
260 Workers' Compensation	34.65			34.65
270 Group Insurance – Self-Insurance	2,005.59			2,005.59
Total Personnel Services – Employee Benefits	**$3,850.79**			**$3,850.79**
Total 1270 Multi-Handicapped Support	**$8,915.31**			**$8,915.31**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant	136,691.97			136,691.97
Total Personnel Services – Salaries	**$136,691.97**			**$136,691.97**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	9,598.12			9,598.12
230 PSERS Retirement Contributions	45,540.13			45,540.13
250 Unemployment Compensation	259.74			259.74
260 Workers' Compensation	2,645.45			2,645.45
270 Group Insurance – Self-Insurance	68,099.03			68,099.03
Total Personnel Services – Employee Benefits	**$126,142.47**			**$126,142.47**

5306 - Pine Run El Sch

General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,372.90			1,372.90
330 Other Professional Services	2,553.68			2,553.68
Total Purchased Professional and Technical Services	**$3,926.58**			**$3,926.58**
400 Purchased Property Services				
430 Repairs and Maintenance Services	57.02			57.02
Total Purchased Property Services	**$57.02**			**$57.02**
500 Other Purchased Services				
550 Printing and Binding	6.50			6.50
580 Travel	1,141.18			1,141.18
Total Other Purchased Services	**$1,147.68**			**$1,147.68**
600 Supplies				
610 General Supplies	977.08			977.08
620 Energy	1,533.21			1,533.21
650 Supplies & Fees – Technology Related	4,338.68			4,338.68
Total Supplies	**$6,848.97**			**$6,848.97**
800 Other Objects				
810 Dues and Fees	109.38			109.38
Total Other Objects	**$109.38**			**$109.38**
Total 1290 Special Programs - Other Support	**$274,924.07**			**$274,924.07**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	73,456.55			73,456.55
Total Personnel Services – Salaries	**$73,456.55**			**$73,456.55**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,333.75			5,333.75
230 PSERS Retirement Contributions	24,830.25			24,830.25
250 Unemployment Compensation	139.84			139.84
260 Workers' Compensation	459.42			459.42
270 Group Insurance – Self-Insurance	17,916.58			17,916.58
Total Personnel Services – Employee Benefits	**$48,679.84**			**$48,679.84**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,434.99			2,434.99
Total Purchased Professional and Technical Services	**$2,434.99**			**$2,434.99**
500 Other Purchased Services				
580 Travel	29.41			29.41
Total Other Purchased Services	**$29.41**			**$29.41**
600 Supplies				

5306 - Pine Run El Sch

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	39.03			39.03
650 Supplies & Fees – Technology Related	19.03			19.03
Total Supplies	**$58.06**			**$58.06**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$124,658.85**			**$124,658.85**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	263.62			263.62
Total Personnel Services – Salaries	**$263.62**			**$263.62**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	19.69			19.69
230 PSERS Retirement Contributions	89.38			89.38
250 Unemployment Compensation	0.50			0.50
260 Workers' Compensation	11.16			11.16
270 Group Insurance – Self-Insurance	30.20			30.20
Total Personnel Services – Employee Benefits	**$150.93**			**$150.93**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,434.99			2,434.99
Total Purchased Professional and Technical Services	**$2,434.99**			**$2,434.99**
500 Other Purchased Services				
580 Travel	10.55			10.55
Total Other Purchased Services	**$10.55**			**$10.55**
Total 1430 Homebound Instruction	**$2,860.09**			**$2,860.09**

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	73,192.93			73,192.93
Total Personnel Services – Salaries	**$73,192.93**			**$73,192.93**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,314.06			5,314.06
230 PSERS Retirement Contributions	24,740.87			24,740.87
250 Unemployment Compensation	139.34			139.34
260 Workers' Compensation	448.26			448.26
270 Group Insurance – Self-Insurance	17,886.38			17,886.38
Total Personnel Services – Employee Benefits	**$48,528.91**			**$48,528.91**
500 Other Purchased Services				
580 Travel	18.86			18.86
Total Other Purchased Services	**$18.86**			**$18.86**

5306 - Pine Run El Sch

General Fund (10)

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	39.03			39.03
650 Supplies & Fees – Technology Related	19.03			19.03
Total Supplies	**$58.06**			**$58.06**
Total 1490 Additional Other Instructional Programs	**$121,798.76**			**$121,798.76**

2000 Support Services				Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,613,181.59
Total Personnel Services – Salaries				**$1,613,181.59**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				118,115.55
230 PSERS Retirement Contributions				539,356.40
240 Tuition Reimbursement				7,520.93
250 Unemployment Compensation				3,070.18
260 Workers' Compensation				7,280.44
270 Group Insurance – Self-Insurance				391,385.73
291 Other Retirement Plans				8,721.08
Total Personnel Services – Employee Benefits				**$1,075,450.31**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				25,637.00
329 Professional Educational Services – Other				2,622.68
330 Other Professional Services				73,108.40
340 Technical Services				14,920.23
350 Security / Safety Services				12,753.76
360 Employee Training and Development Services				3,187.16
390 Other Purchased Professional and Technical Services				194.12
Total Purchased Professional and Technical Services				**$132,423.35**
400 Purchased Property Services				
410 Cleaning Services				20,598.61
420 Utility Services				12,301.55
430 Repairs and Maintenance Services				96,578.21
440 Rentals				(5,874.81)
460 Extermination Services				1,294.94
490 Other Purchased Property Services				15,432.85
Total Purchased Property Services				**$140,331.35**
500 Other Purchased Services				
513 Contracted Carriers				239,142.06
516 Student Transportation Services From the IU				57,913.17
520 Insurance – General				10,358.71
522 Automotive Liability Insurance				7,130.42

5306 - Pine Run El Sch

General Fund (10)

2000 Support Services				**Total**
500 Other Purchased Services				
529 Other Insurance				28,230.04
530 Communications				29,724.25
549 Other Advertising/Public Relations				792.02
550 Printing and Binding				1,111.88
580 Travel				2,786.66
595 IU Payments By Withholding				4,048.88
596 Direct Payments To Intermediate Units				2,571.50
Total Other Purchased Services				**$383,809.59**
600 Supplies				
610 General Supplies				86,462.55
620 Energy				121,048.52
630 Food				1,063.43
640 Books and Periodicals				6,858.06
650 Supplies & Fees – Technology Related				39,232.08
Total Supplies				**$254,664.64**
800 Other Objects				
810 Dues and Fees				2,632.01
820 Claims and Judgments Against the LEA				464.88
890 Miscellaneous Expenditures				0.30
Total Other Objects				**$3,097.19**
Total 2000 Support Services				**$3,602,958.02**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	222,639.12			222,931.75
Total Personnel Services – Salaries	**$222,639.12**			**$222,931.75**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	15,652.91			15,679.00
230 PSERS Retirement Contributions	74,847.16			74,967.63
250 Unemployment Compensation	424.00			424.68
260 Workers' Compensation	678.07			685.21
270 Group Insurance – Self-Insurance	66,962.18			67,030.66
291 Other Retirement Plans	343.16			343.16
Total Personnel Services – Employee Benefits	**$158,907.48**			**$159,130.34**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	937.13			937.13
330 Other Professional Services	3,025.76			3,025.76
340 Technical Services	1,892.87			1,892.87
390 Other Purchased Professional and Technical Services				194.12
Total Purchased Professional and Technical Services	**$5,855.76**			**$6,049.88**

5306 - Pine Run El Sch

General Fund (10)

2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	281.54			361.57
Total Other Purchased Services	**$281.54**			**$361.57**
600 Supplies				
610 General Supplies	3,328.89			3,328.89
630 Food	68.58			68.58
640 Books and Periodicals	2,097.65			2,097.65
Total Supplies	**$5,495.12**			**$5,495.12**
800 Other Objects				
810 Dues and Fees	14.83			63.70
Total Other Objects	**$14.83**			**$63.70**
Total 2100 Support Services – Students	**$393,193.85**			**$394,032.36**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	9,651.19			9,651.19
Total Personnel Services – Salaries	**$9,651.19**			**$9,651.19**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	687.00			687.00
230 PSERS Retirement Contributions	3,038.09			3,038.09
250 Unemployment Compensation	18.73			18.73
260 Workers' Compensation	(16.69)			(16.69)
270 Group Insurance – Self-Insurance	2,591.53			2,591.53
291 Other Retirement Plans	219.21			219.21
Total Personnel Services – Employee Benefits	**$6,537.87**			**$6,537.87**
Total 2110 Supervision of Student Services	**$16,189.06**			**$16,189.06**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	5,393.57			5,393.57
Total Personnel Services – Salaries	**$5,393.57**			**$5,393.57**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	376.30			376.30
230 PSERS Retirement Contributions	1,618.57			1,618.57
250 Unemployment Compensation	10.63			10.63
260 Workers' Compensation	(11.20)			(11.20)
270 Group Insurance – Self-Insurance	1,705.79			1,705.79
291 Other Retirement Plans	134.84			134.84
Total Personnel Services – Employee Benefits	**$3,834.93**			**$3,834.93**
Total 2111 Supervision of Student Services – Head of Component	**$9,228.50**			**$9,228.50**

5306 - Pine Run El Sch

General Fund (10)

2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	4,257.62			4,257.62
Total Personnel Services – Salaries	**$4,257.62**			**$4,257.62**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	310.70			310.70
230 PSERS Retirement Contributions	1,419.52			1,419.52
250 Unemployment Compensation	8.10			8.10
260 Workers' Compensation	(5.49)			(5.49)
270 Group Insurance – Self-Insurance	885.74			885.74
291 Other Retirement Plans	84.37			84.37
Total Personnel Services – Employee Benefits	**$2,702.94**			**$2,702.94**
Total 2119 Supervision of Student Services – All Other Supervision	**$6,960.56**			**$6,960.56**

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	101,729.68			101,729.68
Total Personnel Services – Salaries	**$101,729.68**			**$101,729.68**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,977.04			6,977.04
230 PSERS Retirement Contributions	34,432.18			34,432.18
250 Unemployment Compensation	193.51			193.51
260 Workers' Compensation	210.91			210.91
270 Group Insurance – Self-Insurance	30,023.94			30,023.94
Total Personnel Services – Employee Benefits	**$71,837.58**			**$71,837.58**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	432.46			432.46
340 Technical Services	1,892.87			1,892.87
Total Purchased Professional and Technical Services	**$2,325.33**			**$2,325.33**
600 Supplies				
610 General Supplies	2,425.14			2,425.14
Total Supplies	**$2,425.14**			**$2,425.14**
Total 2120 Guidance Services	**$178,317.73**			**$178,317.73**

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				292.63
Total Personnel Services – Salaries				**$292.63**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				26.09
230 PSERS Retirement Contributions				120.47
250 Unemployment Compensation				0.68
260 Workers' Compensation				7.14

5306 - Pine Run El Sch

General Fund (10)

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				68.48
Total Personnel Services – Employee Benefits				**$222.86**
Total 2130 Attendance Services				**$515.49**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	32,518.00			32,518.00
Total Personnel Services – Salaries	**$32,518.00**			**$32,518.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,342.19			2,342.19
230 PSERS Retirement Contributions	11,023.65			11,023.65
250 Unemployment Compensation	61.92			61.92
260 Workers' Compensation	77.02			77.02
270 Group Insurance – Self-Insurance	11,805.32			11,805.32
Total Personnel Services – Employee Benefits	**$25,310.10**			**$25,310.10**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	504.67			504.67
330 Other Professional Services	2,178.07			2,178.07
Total Purchased Professional and Technical Services	**$2,682.74**			**$2,682.74**
500 Other Purchased Services				
580 Travel	40.96			40.96
Total Other Purchased Services	**$40.96**			**$40.96**
600 Supplies				
610 General Supplies	491.73			491.73
640 Books and Periodicals	2,097.65			2,097.65
Total Supplies	**$2,589.38**			**$2,589.38**
Total 2140 Psychological Services	**$63,141.18**			**$63,141.18**
2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	65,645.18			65,645.18
Total Personnel Services – Salaries	**$65,645.18**			**$65,645.18**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,696.76			4,696.76
230 PSERS Retirement Contributions	21,997.57			21,997.57
250 Unemployment Compensation	124.90			124.90
260 Workers' Compensation	317.30			317.30
270 Group Insurance – Self-Insurance	19,346.53			19,346.53

5306 - Pine Run El Sch

General Fund (10)

2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits	**$46,483.06**			**$46,483.06**
Total 2150 Speech Pathology and Audiology Services	**$112,128.24**			**$112,128.24**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				194.12
Total Purchased Professional and Technical Services				**$194.12**
500 Other Purchased Services				
580 Travel				80.03
Total Other Purchased Services				**$80.03**
800 Other Objects				
810 Dues and Fees				48.87
Total Other Objects				**$48.87**
Total 2160 Social Work Services				**$323.02**
2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	13,095.07			13,095.07
Total Personnel Services – Salaries	**$13,095.07**			**$13,095.07**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	949.92			949.92
230 PSERS Retirement Contributions	4,355.67			4,355.67
250 Unemployment Compensation	24.94			24.94
260 Workers' Compensation	89.53			89.53
270 Group Insurance – Self-Insurance	3,194.86			3,194.86
291 Other Retirement Plans	123.95			123.95
Total Personnel Services – Employee Benefits	**$8,738.87**			**$8,738.87**
300 Purchased Professional and Technical Services				
330 Other Professional Services	847.69			847.69
Total Purchased Professional and Technical Services	**$847.69**			**$847.69**
500 Other Purchased Services				
580 Travel	240.58			240.58
Total Other Purchased Services	**$240.58**			**$240.58**
600 Supplies				
610 General Supplies	412.02			412.02
630 Food	68.58			68.58
Total Supplies	**$480.60**			**$480.60**
800 Other Objects				

5306 - Pine Run El Sch

General Fund (10)

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	14.83			14.83
Total Other Objects	**$14.83**			**$14.83**
Total 2190 Other Student Services	**$23,417.64**			**$23,417.64**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	354,918.38			354,918.38
Total Personnel Services – Salaries	**$354,918.38**			**$354,918.38**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	25,977.14			25,977.14
230 PSERS Retirement Contributions	119,751.12			119,751.12
240 Tuition Reimbursement	6,213.84			6,213.84
250 Unemployment Compensation	676.05			676.05
260 Workers' Compensation	1,475.03			1,475.03
270 Group Insurance – Self-Insurance	69,851.58			69,851.58
291 Other Retirement Plans	1,532.57			1,532.57
Total Personnel Services – Employee Benefits	**$225,477.33**			**$225,477.33**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,685.55			1,685.55
330 Other Professional Services	112.47			112.47
340 Technical Services	7,275.67			7,275.67
360 Employee Training and Development Services	2,876.16		58.00	2,934.16
Total Purchased Professional and Technical Services	**$11,949.85**		**$58.00**	**$12,007.85**
400 Purchased Property Services				
430 Repairs and Maintenance Services	140.91			140.91
440 Rentals	75.51			75.51
Total Purchased Property Services	**$216.42**			**$216.42**
500 Other Purchased Services				
530 Communications	2,180.66			2,180.66
550 Printing and Binding	24.94			24.94
580 Travel	1,595.83			1,595.83
Total Other Purchased Services	**$3,801.43**			**$3,801.43**
600 Supplies				
610 General Supplies	1,956.40			1,956.40
630 Food	212.70			212.70
640 Books and Periodicals	4,597.20			4,597.20
650 Supplies & Fees – Technology Related	10,904.06			10,904.06
Total Supplies	**$17,670.36**			**$17,670.36**

5306 - Pine Run El Sch

General Fund (10)

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	24.05			24.05
Total Other Objects	**$24.05**			**$24.05**
Total 2200 Support Services – Instructional Staff	**$614,057.82**		**$58.00**	**$614,115.82**
2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	6,639.55			6,639.55
Total Personnel Services – Salaries	**$6,639.55**			**$6,639.55**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	485.93			485.93
230 PSERS Retirement Contributions	2,226.32			2,226.32
250 Unemployment Compensation	12.65			12.65
260 Workers' Compensation	(4.96)			(4.96)
270 Group Insurance – Self-Insurance	2,291.33			2,291.33
291 Other Retirement Plans	89.99			89.99
Total Personnel Services – Employee Benefits	**$5,101.26**			**$5,101.26**
600 Supplies				
610 General Supplies	560.00			560.00
Total Supplies	**$560.00**			**$560.00**
Total 2220 Technology Support Services	**$12,300.81**			**$12,300.81**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	57,150.47			57,150.47
Total Personnel Services – Salaries	**$57,150.47**			**$57,150.47**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,243.73			4,243.73
230 PSERS Retirement Contributions	19,012.92			19,012.92
250 Unemployment Compensation	109.05			109.05
260 Workers' Compensation	331.77			331.77
270 Group Insurance – Self-Insurance	13,324.56			13,324.56
291 Other Retirement Plans	230.72			230.72
Total Personnel Services – Employee Benefits	**$37,252.75**			**$37,252.75**
300 Purchased Professional and Technical Services				
340 Technical Services	1,279.11			1,279.11
Total Purchased Professional and Technical Services	**$1,279.11**			**$1,279.11**
400 Purchased Property Services				
430 Repairs and Maintenance Services	140.91			140.91
Total Purchased Property Services	**$140.91**			**$140.91**

5306 - Pine Run El Sch

General Fund (10)

2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications	2,180.66			2,180.66
580 Travel	540.74			540.74
Total Other Purchased Services	**$2,721.40**			**$2,721.40**
600 Supplies				
610 General Supplies	502.40			502.40
640 Books and Periodicals	2,759.40			2,759.40
650 Supplies & Fees – Technology Related	10,656.77			10,656.77
Total Supplies	**$13,918.57**			**$13,918.57**
Total 2240 Computer-Assisted Instruction Support Services	**$112,463.21**			**$112,463.21**

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	165,187.53			165,187.53
Total Personnel Services – Salaries	**$165,187.53**			**$165,187.53**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	11,931.66			11,931.66
230 PSERS Retirement Contributions	55,998.55			55,998.55
250 Unemployment Compensation	314.38			314.38
260 Workers' Compensation	910.00			910.00
270 Group Insurance – Self-Insurance	30,489.58			30,489.58
Total Personnel Services – Employee Benefits	**$99,644.17**			**$99,644.17**
600 Supplies				
610 General Supplies	609.44			609.44
640 Books and Periodicals	1,787.32			1,787.32
Total Supplies	**$2,396.76**			**$2,396.76**
Total 2250 School Library Services	**$267,228.46**			**$267,228.46**

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	50,668.49			50,668.49
Total Personnel Services – Salaries	**$50,668.49**			**$50,668.49**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,735.37			3,735.37
230 PSERS Retirement Contributions	17,384.57			17,384.57
250 Unemployment Compensation	96.47			96.47
260 Workers' Compensation	121.63			121.63
270 Group Insurance – Self-Insurance	10,702.81			10,702.81
291 Other Retirement Plans	541.39			541.39
Total Personnel Services – Employee Benefits	**$32,582.24**			**$32,582.24**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	590.26			590.26

5306 - Pine Run El Sch

General Fund (10)

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services	**$590.26**			**$590.26**
500 Other Purchased Services				
580 Travel	195.92			195.92
Total Other Purchased Services	**$195.92**			**$195.92**
600 Supplies				
650 Supplies & Fees – Technology Related	247.29			247.29
Total Supplies	**$247.29**			**$247.29**
800 Other Objects				
810 Dues and Fees	16.58			16.58
Total Other Objects	**$16.58**			**$16.58**
Total 2260 Instruction and Curriculum Development Services	**$84,300.78**			**$84,300.78**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	36,063.22			36,063.22
Total Personnel Services – Salaries	**$36,063.22**			**$36,063.22**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,655.34			2,655.34
230 PSERS Retirement Contributions	12,215.25			12,215.25
240 Tuition Reimbursement	6,213.84			6,213.84
250 Unemployment Compensation	68.62			68.62
260 Workers' Compensation	99.05			99.05
270 Group Insurance – Self-Insurance	7,255.19			7,255.19
Total Personnel Services – Employee Benefits	**$28,507.29**			**$28,507.29**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,095.29			1,095.29
330 Other Professional Services	112.47			112.47
340 Technical Services	5,996.56			5,996.56
360 Employee Training and Development Services	2,876.16		58.00	2,934.16
Total Purchased Professional and Technical Services	**$10,080.48**		**$58.00**	**$10,138.48**
400 Purchased Property Services				
440 Rentals	75.51			75.51
Total Purchased Property Services	**$75.51**			**$75.51**
500 Other Purchased Services				
550 Printing and Binding	24.94			24.94
580 Travel	859.17			859.17
Total Other Purchased Services	**$884.11**			**$884.11**
600 Supplies				
610 General Supplies	284.56			284.56
630 Food	212.70			212.70

5306 - Pine Run El Sch

General Fund (10)

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
600 Supplies				
640 Books and Periodicals	50.48			50.48
Total Supplies	**$547.74**			**$547.74**
800 Other Objects				
810 Dues and Fees	7.47			7.47
Total Other Objects	**$7.47**			**$7.47**
Total 2270 Instructional Staff Professional Development Services	**$76,165.82**		**$58.00**	**$76,223.82**

2290 Other Instructional Staff Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	39,209.12			39,209.12
Total Personnel Services – Salaries	**$39,209.12**			**$39,209.12**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,925.11			2,925.11
230 PSERS Retirement Contributions	12,913.51			12,913.51
250 Unemployment Compensation	74.88			74.88
260 Workers' Compensation	17.54			17.54
270 Group Insurance – Self-Insurance	5,788.11			5,788.11
291 Other Retirement Plans	670.47			670.47
Total Personnel Services – Employee Benefits	**$22,389.62**			**$22,389.62**
Total 2290 Other Instructional Staff Services	**$61,598.74**			**$61,598.74**

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	264,564.08			300,989.96
Total Personnel Services – Salaries	**$264,564.08**			**$300,989.96**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	19,403.24			21,997.90
230 PSERS Retirement Contributions	92,564.04			101,587.68
250 Unemployment Compensation	501.05			561.56
260 Workers' Compensation	446.65			296.81
270 Group Insurance – Self-Insurance	63,991.26			67,673.59
291 Other Retirement Plans	4,056.76			4,880.09
Total Personnel Services – Employee Benefits	**$180,963.00**			**$196,997.63**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				25,637.00
330 Other Professional Services				53,115.79
340 Technical Services				471.18
Total Purchased Professional and Technical Services				**$79,223.97**
400 Purchased Property Services				
430 Repairs and Maintenance Services				28.52
440 Rentals				(546.49)

5306 - Pine Run El Sch

General Fund (10)

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Property Services				**($517.97)**
500 Other Purchased Services				
520 Insurance – General				10,208.75
530 Communications	250.50			1,143.07
549 Other Advertising/Public Relations				159.08
550 Printing and Binding				881.67
580 Travel	32.55			460.13
Total Other Purchased Services	**$283.05**			**$12,852.70**
600 Supplies				
610 General Supplies	1,914.50			2,262.49
630 Food				410.69
640 Books and Periodicals				6.35
650 Supplies & Fees – Technology Related				275.90
Total Supplies	**$1,914.50**			**$2,955.43**
800 Other Objects				
810 Dues and Fees	684.00			1,919.68
820 Claims and Judgments Against the LEA				464.88
Total Other Objects	**$684.00**			**$2,384.56**
Total 2300 Support Services – Administration	**$448,408.63**			**$594,886.28**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				10,208.75
549 Other Advertising/Public Relations				64.71
Total Other Purchased Services				**$10,273.46**
800 Other Objects				
810 Dues and Fees				1,098.05
820 Claims and Judgments Against the LEA				464.88
Total Other Objects				**$1,562.93**
Total 2310 Board Services				**$11,836.39**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,593.98
Total Personnel Services – Salaries				**$4,593.98**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				351.44
260 Workers' Compensation				(34.22)
Total Personnel Services – Employee Benefits				**$317.22**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				25,550.49

5306 - Pine Run El Sch

General Fund (10)

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$25,550.49**
500 Other Purchased Services				
530 Communications				288.83
550 Printing and Binding				404.74
Total Other Purchased Services				**$693.57**
Total 2330 Tax Assessment and Collection Services				**$31,155.26**
2340 Staff Relations and Negotiations Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				13,329.13
Total Purchased Professional and Technical Services				**$13,329.13**
500 Other Purchased Services				
550 Printing and Binding				6.26
Total Other Purchased Services				**$6.26**
600 Supplies				
610 General Supplies				5.33
Total Supplies				**$5.33**
Total 2340 Staff Relations and Negotiations Services				**$13,340.72**
2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				30,322.60
Total Purchased Professional and Technical Services				**$30,322.60**
Total 2350 Legal and Accounting Services				**$30,322.60**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				28,088.99
Total Personnel Services – Salaries				**$28,088.99**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,959.07
230 PSERS Retirement Contributions				8,966.61
250 Unemployment Compensation				53.46
260 Workers' Compensation				(141.01)
270 Group Insurance – Self-Insurance				3,714.07
291 Other Retirement Plans				752.61
Total Personnel Services – Employee Benefits				**$15,304.81**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,480.77
Total Purchased Professional and Technical Services				**$3,480.77**

5306 - Pine Run El Sch

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel				199.82
Total Other Purchased Services				**$199.82**
600 Supplies				
610 General Supplies				44.18
630 Food				350.99
640 Books and Periodicals				6.35
Total Supplies				**$401.52**
800 Other Objects				
810 Dues and Fees				29.18
Total Other Objects				**$29.18**
Total 2360 Office of the Superintendent / Executive Director Services				**$47,505.09**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,574.69
Total Personnel Services – Salaries				**$3,574.69**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				271.28
250 Unemployment Compensation				6.73
260 Workers' Compensation				17.32
270 Group Insurance – Self-Insurance				(31.74)
291 Other Retirement Plans				70.72
Total Personnel Services – Employee Benefits				**$334.31**
300 Purchased Professional and Technical Services				
330 Other Professional Services				116.55
340 Technical Services				471.18
Total Purchased Professional and Technical Services				**$587.73**
400 Purchased Property Services				
430 Repairs and Maintenance Services				28.52
Total Purchased Property Services				**$28.52**
500 Other Purchased Services				
530 Communications				302.80
549 Other Advertising/Public Relations				59.12
550 Printing and Binding				460.95
580 Travel				176.91
Total Other Purchased Services				**$999.78**
600 Supplies				
610 General Supplies				119.78
650 Supplies & Fees – Technology Related				275.90

5306 - Pine Run El Sch

General Fund (10)

2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$395.68**
800 Other Objects				
810 Dues and Fees				61.16
Total Other Objects				**$61.16**
Total 2370 Community Relations Services				**$5,981.87**
2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	264,564.08			264,564.08
Total Personnel Services – Salaries	**$264,564.08**			**$264,564.08**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	19,403.24			19,403.24
230 PSERS Retirement Contributions	92,564.04			92,564.04
250 Unemployment Compensation	501.05			501.05
260 Workers' Compensation	446.65			446.65
270 Group Insurance – Self-Insurance	63,991.26			63,991.26
291 Other Retirement Plans	4,056.76			4,056.76
Total Personnel Services – Employee Benefits	**$180,963.00**			**$180,963.00**
500 Other Purchased Services				
530 Communications	250.50			250.50
580 Travel	32.55			32.55
Total Other Purchased Services	**$283.05**			**$283.05**
600 Supplies				
610 General Supplies	1,914.50			1,914.50
Total Supplies	**$1,914.50**			**$1,914.50**
800 Other Objects				
810 Dues and Fees	684.00			684.00
Total Other Objects	**$684.00**			**$684.00**
Total 2380 Office of the Principal Services	**$448,408.63**			**$448,408.63**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				168.22
Total Personnel Services – Salaries				**$168.22**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				12.87
230 PSERS Retirement Contributions				57.03
250 Unemployment Compensation				0.32
260 Workers' Compensation				8.07
Total Personnel Services – Employee Benefits				**$78.29**

5306 - Pine Run El Sch

General Fund (10)

2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				86.51
330 Other Professional Services				5,866.74
Total Purchased Professional and Technical Services				**$5,953.25**
400 Purchased Property Services				
440 Rentals				(546.49)
Total Purchased Property Services				**($546.49)**
500 Other Purchased Services				
530 Communications				300.94
549 Other Advertising/Public Relations				35.25
550 Printing and Binding				9.72
580 Travel				50.85
Total Other Purchased Services				**$396.76**
600 Supplies				
610 General Supplies				178.70
630 Food				59.70
Total Supplies				**$238.40**
800 Other Objects				
810 Dues and Fees				47.29
Total Other Objects				**$47.29**
Total 2390 Other Administration Services				**$6,335.72**
2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				94,797.31
Total Personnel Services – Salaries				**$94,797.31**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,843.60
230 PSERS Retirement Contributions				32,010.12
250 Unemployment Compensation				180.22
260 Workers' Compensation				765.89
270 Group Insurance – Self-Insurance				24,971.94
291 Other Retirement Plans				23.91
Total Personnel Services – Employee Benefits				**$64,795.68**
300 Purchased Professional and Technical Services				
330 Other Professional Services				680.58
Total Purchased Professional and Technical Services				**$680.58**
400 Purchased Property Services				
430 Repairs and Maintenance Services				19.40
Total Purchased Property Services				**$19.40**

5306 - Pine Run El Sch

General Fund (10)

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				21.33
Total Other Purchased Services				**$21.33**
600 Supplies				
610 General Supplies				2,141.24
630 Food				24.72
Total Supplies				**$2,165.96**
800 Other Objects				
810 Dues and Fees				70.37
Total Other Objects				**$70.37**
Total 2400 Support Services – Pupil Health				**$162,550.63**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				94,797.31
Total Personnel Services – Salaries				**$94,797.31**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,843.60
230 PSERS Retirement Contributions				32,010.12
250 Unemployment Compensation				180.22
260 Workers' Compensation				765.89
270 Group Insurance – Self-Insurance				24,971.94
291 Other Retirement Plans				23.91
Total Personnel Services – Employee Benefits				**$64,795.68**
300 Purchased Professional and Technical Services				
330 Other Professional Services				680.58
Total Purchased Professional and Technical Services				**$680.58**
400 Purchased Property Services				
430 Repairs and Maintenance Services				19.40
Total Purchased Property Services				**$19.40**
500 Other Purchased Services				
580 Travel				21.33
Total Other Purchased Services				**$21.33**
600 Supplies				
610 General Supplies				2,141.24
630 Food				24.72
Total Supplies				**$2,165.96**
800 Other Objects				
810 Dues and Fees				70.37

5306 - Pine Run El Sch

General Fund (10)

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$70.37**
Total 2440 Nursing Services				**$162,550.63**
2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,361.53
Total Personnel Services – Salaries				**$38,361.53**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,800.50
230 PSERS Retirement Contributions				12,827.09
250 Unemployment Compensation				73.77
260 Workers' Compensation				97.38
270 Group Insurance – Self-Insurance				8,372.95
291 Other Retirement Plans				559.37
Total Personnel Services – Employee Benefits				**$24,731.06**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,885.61
Total Purchased Professional and Technical Services				**$5,885.61**
400 Purchased Property Services				
430 Repairs and Maintenance Services				43.11
Total Purchased Property Services				**$43.11**
500 Other Purchased Services				
520 Insurance – General				149.96
530 Communications				130.78
549 Other Advertising/Public Relations				312.93
580 Travel				56.67
Total Other Purchased Services				**$650.34**
600 Supplies				
610 General Supplies				894.75
630 Food				163.46
650 Supplies & Fees – Technology Related				2.85
Total Supplies				**$1,061.06**
800 Other Objects				
810 Dues and Fees				159.22
Total Other Objects				**$159.22**
Total 2500 Support Services – Business				**$70,891.93**
2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,361.53

5306 - Pine Run El Sch

General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries				**$38,361.53**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,800.50
230 PSERS Retirement Contributions				12,827.09
250 Unemployment Compensation				73.77
260 Workers' Compensation				97.38
270 Group Insurance – Self-Insurance				8,372.95
291 Other Retirement Plans				559.37
Total Personnel Services – Employee Benefits				**$24,731.06**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,885.61
Total Purchased Professional and Technical Services				**$5,885.61**
400 Purchased Property Services				
430 Repairs and Maintenance Services				43.11
Total Purchased Property Services				**$43.11**
500 Other Purchased Services				
520 Insurance – General				149.96
530 Communications				130.78
549 Other Advertising/Public Relations				312.93
580 Travel				56.67
Total Other Purchased Services				**$650.34**
600 Supplies				
610 General Supplies				894.75
630 Food				163.46
650 Supplies & Fees – Technology Related				2.85
Total Supplies				**$1,061.06**
800 Other Objects				
810 Dues and Fees				159.22
Total Other Objects				**$159.22**
Total 2510 Fiscal Services				**$70,891.93**
2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,258.38
Total Personnel Services – Salaries				**$5,258.38**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				359.92
230 PSERS Retirement Contributions				1,753.30
250 Unemployment Compensation				10.53
260 Workers' Compensation				(13.72)
270 Group Insurance – Self-Insurance				721.71

5306 - Pine Run El Sch

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				158.27
Total Personnel Services – Employee Benefits				**$2,990.01**
Total 2511 Supervision of Fiscal Services - Head of Component				**$8,248.39**
2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				33,103.15
Total Personnel Services – Salaries				**$33,103.15**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,440.58
230 PSERS Retirement Contributions				11,073.79
250 Unemployment Compensation				63.24
260 Workers' Compensation				111.10
270 Group Insurance – Self-Insurance				7,651.24
291 Other Retirement Plans				401.10
Total Personnel Services – Employee Benefits				**$21,741.05**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,885.61
Total Purchased Professional and Technical Services				**$5,885.61**
400 Purchased Property Services				
430 Repairs and Maintenance Services				43.11
Total Purchased Property Services				**$43.11**
500 Other Purchased Services				
520 Insurance – General				149.96
530 Communications				130.78
549 Other Advertising/Public Relations				312.93
580 Travel				56.67
Total Other Purchased Services				**$650.34**
600 Supplies				
610 General Supplies				894.75
630 Food				163.46
650 Supplies & Fees – Technology Related				2.85
Total Supplies				**$1,061.06**
800 Other Objects				
810 Dues and Fees				159.22
Total Other Objects				**$159.22**
Total 2515 Financial Accounting Services				**$62,643.54**

5306 - Pine Run El Sch

General Fund (10)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				346,050.75
Total Personnel Services – Salaries				**$346,050.75**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				26,483.80
230 PSERS Retirement Contributions				116,253.41
250 Unemployment Compensation				668.45
260 Workers' Compensation				2,191.41
270 Group Insurance – Self-Insurance				83,995.86
291 Other Retirement Plans				686.98
Total Personnel Services – Employee Benefits				**$230,279.91**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,402.67
350 Security / Safety Services				11,337.38
Total Purchased Professional and Technical Services				**$15,740.05**
400 Purchased Property Services				
410 Cleaning Services				20,404.54
420 Utility Services				12,301.55
430 Repairs and Maintenance Services				69,412.49
440 Rentals				580.16
460 Extermination Services				1,294.94
490 Other Purchased Property Services				15,432.85
Total Purchased Property Services				**$119,426.53**
500 Other Purchased Services				
529 Other Insurance				28,230.04
530 Communications				0.57
550 Printing and Binding				194.59
580 Travel				214.96
Total Other Purchased Services				**$28,640.16**
600 Supplies				
610 General Supplies	58,913.51		12.00	58,925.51
620 Energy				108,829.21
630 Food				78.31
650 Supplies & Fees – Technology Related				6,352.95
Total Supplies	**$58,913.51**		**$12.00**	**$174,185.98**
800 Other Objects				
810 Dues and Fees				84.50
Total Other Objects				**$84.50**
Total 2600 Operation and Maintenance of Plant Services	**$58,913.51**		**$12.00**	**$914,407.88**

5306 - Pine Run El Sch

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,123.67
Total Personnel Services – Salaries				**$5,123.67**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				381.71
230 PSERS Retirement Contributions				1,723.72
250 Unemployment Compensation				9.85
260 Workers' Compensation				(8.34)
270 Group Insurance – Self-Insurance				878.63
291 Other Retirement Plans				101.69
Total Personnel Services – Employee Benefits				**$3,087.26**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$8,210.93**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,123.67
Total Personnel Services – Salaries				**$5,123.67**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				381.71
230 PSERS Retirement Contributions				1,723.72
250 Unemployment Compensation				9.85
260 Workers' Compensation				(8.34)
270 Group Insurance – Self-Insurance				878.63
291 Other Retirement Plans				101.69
Total Personnel Services – Employee Benefits				**$3,087.26**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$8,210.93**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				340,927.08
Total Personnel Services – Salaries				**$340,927.08**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				26,102.09
230 PSERS Retirement Contributions				114,529.69
250 Unemployment Compensation				658.60
260 Workers' Compensation				2,199.75
270 Group Insurance – Self-Insurance				83,117.23
291 Other Retirement Plans				585.29
Total Personnel Services – Employee Benefits				**$227,192.65**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,402.67
350 Security / Safety Services				11,337.38

5306 - Pine Run El Sch

General Fund (10)

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$15,740.05**
400 Purchased Property Services				
410 Cleaning Services				20,404.54
420 Utility Services				12,301.55
430 Repairs and Maintenance Services				69,412.49
440 Rentals				580.16
460 Extermination Services				1,294.94
490 Other Purchased Property Services				15,432.85
Total Purchased Property Services				**$119,426.53**
500 Other Purchased Services				
529 Other Insurance				28,230.04
530 Communications				0.57
550 Printing and Binding				194.59
580 Travel				214.96
Total Other Purchased Services				**$28,640.16**
600 Supplies				
610 General Supplies	58,913.51		12.00	58,925.51
620 Energy				108,829.21
630 Food				78.31
650 Supplies & Fees – Technology Related				6,352.95
Total Supplies	**$58,913.51**		**$12.00**	**$174,185.98**
800 Other Objects				
810 Dues and Fees				84.50
Total Other Objects				**$84.50**
Total 2620 Operation of Buildings Services	**$58,913.51**		**$12.00**	**$906,196.95**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				210,454.44
Total Personnel Services – Salaries				**$210,454.44**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				15,097.56
230 PSERS Retirement Contributions				67,608.72
250 Unemployment Compensation				400.12
260 Workers' Compensation				1,625.35
270 Group Insurance – Self-Insurance				58,469.94
291 Other Retirement Plans				147.74
Total Personnel Services – Employee Benefits				**$143,349.43**
300 Purchased Professional and Technical Services				
330 Other Professional Services				378.50
Total Purchased Professional and Technical Services				**$378.50**

5306 - Pine Run El Sch

General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
410 Cleaning Services				194.07
430 Repairs and Maintenance Services				1,429.32
440 Rentals				257.65
Total Purchased Property Services				**$1,881.04**
500 Other Purchased Services				
513 Contracted Carriers				239,142.06
516 Student Transportation Services From the IU				57,913.17
522 Automotive Liability Insurance				7,130.42
530 Communications				96.19
550 Printing and Binding				9.87
Total Other Purchased Services				**$304,291.71**
600 Supplies				
610 General Supplies				11,671.30
620 Energy				12,219.31
630 Food				27.03
650 Supplies & Fees – Technology Related				3,926.96
Total Supplies				**$27,844.60**
Total 2700 Student Transportation Services				**$688,199.72**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,869.98
Total Personnel Services – Salaries				**$3,869.98**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				274.51
230 PSERS Retirement Contributions				1,191.08
250 Unemployment Compensation				6.92
260 Workers' Compensation				(5.49)
270 Group Insurance – Self-Insurance				604.79
291 Other Retirement Plans				70.79
Total Personnel Services – Employee Benefits				**$2,142.60**
Total 2710 Supervision of Student Transportation Services				**$6,012.58**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,869.98
Total Personnel Services – Salaries				**$3,869.98**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				274.51
230 PSERS Retirement Contributions				1,191.08
250 Unemployment Compensation				6.92

5306 - Pine Run El Sch

General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				(5.49)
270 Group Insurance – Self-Insurance				604.79
291 Other Retirement Plans				70.79
Total Personnel Services – Employee Benefits				**$2,142.60**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$6,012.58**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				206,584.46
Total Personnel Services – Salaries				**$206,584.46**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				14,823.05
230 PSERS Retirement Contributions				66,417.64
250 Unemployment Compensation				393.20
260 Workers' Compensation				1,630.84
270 Group Insurance – Self-Insurance				57,865.15
291 Other Retirement Plans				76.95
Total Personnel Services – Employee Benefits				**$141,206.83**
300 Purchased Professional and Technical Services				
330 Other Professional Services				378.50
Total Purchased Professional and Technical Services				**$378.50**
400 Purchased Property Services				
410 Cleaning Services				194.07
430 Repairs and Maintenance Services				1,429.32
440 Rentals				257.65
Total Purchased Property Services				**$1,881.04**
500 Other Purchased Services				
513 Contracted Carriers				239,142.06
516 Student Transportation Services From the IU				57,913.17
522 Automotive Liability Insurance				7,130.42
530 Communications				96.19
550 Printing and Binding				9.87
Total Other Purchased Services				**$304,291.71**
600 Supplies				
610 General Supplies				11,671.30
620 Energy				12,219.31
630 Food				27.03
650 Supplies & Fees – Technology Related				3,926.96

5306 - Pine Run El Sch

General Fund (10)

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$27,844.60**
Total 2720 Vehicle Operation Services				**$682,187.14**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				44,677.47
Total Personnel Services – Salaries				**$44,677.47**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,236.05
230 PSERS Retirement Contributions				14,350.63
240 Tuition Reimbursement				1,307.09
250 Unemployment Compensation				85.33
260 Workers' Compensation				143.36
270 Group Insurance – Self-Insurance				11,019.21
291 Other Retirement Plans				547.26
Total Personnel Services – Employee Benefits				**$30,688.93**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,507.02
340 Technical Services				5,280.51
350 Security / Safety Services				1,416.38
360 Employee Training and Development Services				253.00
Total Purchased Professional and Technical Services				**$12,456.91**
400 Purchased Property Services				
430 Repairs and Maintenance Services				25,504.46
440 Rentals				(6,241.64)
Total Purchased Property Services				**$19,262.82**
500 Other Purchased Services				
530 Communications				26,172.98
549 Other Advertising/Public Relations				320.01
550 Printing and Binding				0.81
580 Travel				76.17
Total Other Purchased Services				**$26,569.97**
600 Supplies				
610 General Supplies				5,281.97
630 Food				77.94
640 Books and Periodicals				156.86
650 Supplies & Fees – Technology Related				17,769.36
Total Supplies				**$23,286.13**
800 Other Objects				

5306 - Pine Run El Sch

General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				310.49
890 Miscellaneous Expenditures				0.30
Total Other Objects				**$310.79**
Total 2800 Support Services – Central				**$157,253.02**
2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,614.52
Total Personnel Services – Salaries				**$12,614.52**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				912.75
230 PSERS Retirement Contributions				4,223.50
250 Unemployment Compensation				24.03
260 Workers' Compensation				15.30
270 Group Insurance – Self-Insurance				3,817.90
291 Other Retirement Plans				138.77
Total Personnel Services – Employee Benefits				**$9,132.25**
300 Purchased Professional and Technical Services				
340 Technical Services				5,280.51
350 Security / Safety Services				1,416.38
Total Purchased Professional and Technical Services				**$6,696.89**
400 Purchased Property Services				
430 Repairs and Maintenance Services				25,504.46
440 Rentals				(6,241.64)
Total Purchased Property Services				**$19,262.82**
500 Other Purchased Services				
530 Communications				26,172.98
550 Printing and Binding				0.81
580 Travel				29.76
Total Other Purchased Services				**$26,203.55**
600 Supplies				
610 General Supplies				5,133.12
630 Food				47.93
650 Supplies & Fees – Technology Related				17,769.36
Total Supplies				**$22,950.41**
800 Other Objects				
810 Dues and Fees				47.38

5306 - Pine Run El Sch

General Fund (10)

2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$47.38**
Total 2810 Planning, Research, Development and Evaluation Services				**$96,907.82**
2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,477.39
Total Personnel Services – Salaries				**$5,477.39**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				388.78
230 PSERS Retirement Contributions				1,859.42
250 Unemployment Compensation				10.71
260 Workers' Compensation				(11.20)
270 Group Insurance – Self-Insurance				698.02
291 Other Retirement Plans				108.77
Total Personnel Services – Employee Benefits				**$3,054.50**
Total 2820 Information Services				**$8,531.89**
2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,477.39
Total Personnel Services – Salaries				**$5,477.39**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				388.78
230 PSERS Retirement Contributions				1,859.42
250 Unemployment Compensation				10.71
260 Workers' Compensation				(11.20)
270 Group Insurance – Self-Insurance				698.02
291 Other Retirement Plans				108.77
Total Personnel Services – Employee Benefits				**$3,054.50**
Total 2821 Supervision of Information Services				**$8,531.89**
2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				26,585.56
Total Personnel Services – Salaries				**$26,585.56**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,934.52
230 PSERS Retirement Contributions				8,267.71
240 Tuition Reimbursement				1,307.09
250 Unemployment Compensation				50.59
260 Workers' Compensation				139.26
270 Group Insurance – Self-Insurance				6,503.29

5306 - Pine Run El Sch

General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				299.72
Total Personnel Services – Employee Benefits				**$18,502.18**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,507.02
360 Employee Training and Development Services				253.00
Total Purchased Professional and Technical Services				**$5,760.02**
500 Other Purchased Services				
549 Other Advertising/Public Relations				320.01
580 Travel				46.41
Total Other Purchased Services				**$366.42**
600 Supplies				
610 General Supplies				148.85
630 Food				30.01
640 Books and Periodicals				156.86
Total Supplies				**$335.72**
800 Other Objects				
810 Dues and Fees				263.11
890 Miscellaneous Expenditures				0.30
Total Other Objects				**$263.41**
Total 2830 Staff Services				**$51,813.31**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,501.70
Total Personnel Services – Salaries				**$5,501.70**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				404.46
230 PSERS Retirement Contributions				1,437.01
250 Unemployment Compensation				10.93
260 Workers' Compensation				(3.81)
270 Group Insurance – Self-Insurance				649.91
291 Other Retirement Plans				110.85
Total Personnel Services – Employee Benefits				**$2,609.35**
Total 2831 Supervision of Staff Services				**$8,111.05**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				21,083.86
Total Personnel Services – Salaries				**$21,083.86**

5306 - Pine Run El Sch

General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,530.06
230 PSERS Retirement Contributions				6,830.70
250 Unemployment Compensation				39.66
260 Workers' Compensation				143.07
270 Group Insurance – Self-Insurance				5,853.38
291 Other Retirement Plans				188.87
Total Personnel Services – Employee Benefits				**$14,585.74**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,507.02
Total Purchased Professional and Technical Services				**$5,507.02**
500 Other Purchased Services				
549 Other Advertising/Public Relations				320.01
580 Travel				46.41
Total Other Purchased Services				**$366.42**
600 Supplies				
610 General Supplies				148.85
630 Food				30.01
640 Books and Periodicals				156.86
Total Supplies				**$335.72**
800 Other Objects				
810 Dues and Fees				263.11
890 Miscellaneous Expenditures				0.30
Total Other Objects				**$263.41**
Total 2832 Recruitment and Placement Services				**$42,142.17**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				1,419.32
Total Personnel Services – Employee Benefits				**$1,419.32**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				14.42
Total Purchased Professional and Technical Services				**$14.42**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$1,433.74**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				(112.23)
Total Personnel Services – Employee Benefits				**($112.23)**
300 Purchased Professional and Technical Services				

5306 - Pine Run El Sch

General Fund (10)

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				238.58
Total Purchased Professional and Technical Services				**$238.58**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$126.35**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				4,048.88
596 Direct Payments To Intermediate Units				2,571.50
Total Other Purchased Services				**$6,620.38**
Total 2900 Other Support Services				**$6,620.38**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				4,048.88
596 Direct Payments To Intermediate Units				2,571.50
Total Other Purchased Services				**$6,620.38**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$6,620.38**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	10,266.54
130 Professional – Other	20,031.87
150 Office / Clerical	3,319.39
190 Instructional Assistant	4,299.60
Total Personnel Services – Salaries	**$37,917.40**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	2,811.46
230 PSERS Retirement Contributions	12,249.68
250 Unemployment Compensation	72.37
260 Workers' Compensation	236.67
270 Group Insurance – Self-Insurance	6,577.67
291 Other Retirement Plans	167.28
Total Personnel Services – Employee Benefits	**$22,115.13**
300 Purchased Professional and Technical Services	
330 Other Professional Services	18,475.49
Total Purchased Professional and Technical Services	**$18,475.49**
500 Other Purchased Services	
580 Travel	1,866.89
Total Other Purchased Services	**$1,866.89**

5306 - Pine Run El Sch

General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
600 Supplies				
610 General Supplies				2,635.21
Total Supplies				**$2,635.21**
800 Other Objects				
810 Dues and Fees				695.74
Total Other Objects				**$695.74**
Total 3000 Operation of Non-Instructional Services				**$83,705.86**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				10,266.54
130 Professional – Other				20,031.87
150 Office / Clerical				3,319.39
190 Instructional Assistant				4,299.60
Total Personnel Services – Salaries				**$37,917.40**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,811.46
230 PSERS Retirement Contributions				12,249.68
250 Unemployment Compensation				72.37
260 Workers' Compensation				236.67
270 Group Insurance – Self-Insurance				6,577.67
291 Other Retirement Plans				167.28
Total Personnel Services – Employee Benefits				**$22,115.13**
300 Purchased Professional and Technical Services				
330 Other Professional Services				18,475.49
Total Purchased Professional and Technical Services				**$18,475.49**
500 Other Purchased Services				
580 Travel				1,866.89
Total Other Purchased Services				**$1,866.89**
600 Supplies				
610 General Supplies				2,635.21
Total Supplies				**$2,635.21**
800 Other Objects				
810 Dues and Fees				695.74
Total Other Objects				**$695.74**
Total 3200 Student Activities				**$83,705.86**

Other Capital Projects Fund (39)

2000 Support Services	**Total**
600 Supplies	
610 General Supplies	61,251.04

5306 - Pine Run El Sch

Other Capital Projects Fund (39)

2000 Support Services				**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				126,404.40
Total Supplies				**$187,655.44**
800 Other Objects				
810 Dues and Fees				12,579.41
Total Other Objects				**$12,579.41**
Total 2000 Support Services				**$200,234.85**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	61,251.04			61,251.04
650 Supplies & Fees – Technology Related	126,404.40			126,404.40
Total Supplies	**$187,655.44**			**$187,655.44**
Total 2200 Support Services – Instructional Staff	**$187,655.44**			**$187,655.44**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	61,251.04			61,251.04
650 Supplies & Fees – Technology Related	126,404.40			126,404.40
Total Supplies	**$187,655.44**			**$187,655.44**
Total 2240 Computer-Assisted Instruction Support Services	**$187,655.44**			**$187,655.44**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				12,579.41
Total Other Objects				**$12,579.41**
Total 2300 Support Services – Administration				**$12,579.41**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				12,579.41
Total Other Objects				**$12,579.41**
Total 2390 Other Administration Services				**$12,579.41**

5307 - Holicong MS

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	7,383,717.34
130 Professional – Other	10,880.00
190 Instructional Assistant	598,542.91
Total Personnel Services – Salaries	**$7,993,140.25**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	14,476.75
220 Social Security Contributions	586,451.89
230 PSERS Retirement Contributions	2,743,873.24
250 Unemployment Compensation	16,006.92
260 Workers' Compensation	33,875.55
270 Group Insurance – Self-Insurance	1,815,935.75
Total Personnel Services – Employee Benefits	**$5,210,620.10**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	486.80
329 Professional Educational Services – Other	116,942.05
330 Other Professional Services	5,367.20
Total Purchased Professional and Technical Services	**$122,796.05**
400 Purchased Property Services	
430 Repairs and Maintenance Services	5,194.82
440 Rentals	2,127.33
Total Purchased Property Services	**$7,322.15**
500 Other Purchased Services	
550 Printing and Binding	9,462.01
580 Travel	3,508.78
Total Other Purchased Services	**$12,970.79**
600 Supplies	
610 General Supplies	133,099.30
620 Energy	20,957.85
640 Books and Periodicals	116,727.09
650 Supplies & Fees – Technology Related	71,354.32
Total Supplies	**$342,138.56**
800 Other Objects	
810 Dues and Fees	1,366.26
Total Other Objects	**$1,366.26**
Total 1000 Instruction	**$13,690,354.16**

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		5,929,838.96		5,929,838.96
130 Professional – Other		10,880.00		10,880.00

5307 - Holicong MS

General Fund (10)

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant		38,828.72	4,757.00	43,585.72
Total Personnel Services – Salaries		**$5,979,547.68**	**$4,757.00**	**$5,984,304.68**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		14,476.75		14,476.75
220 Social Security Contributions		440,972.36	180.00	441,152.36
230 PSERS Retirement Contributions		2,070,312.70	670.00	2,070,982.70
250 Unemployment Compensation		12,170.13	9.00	12,179.13
260 Workers' Compensation		16,721.29	167.00	16,888.29
270 Group Insurance – Self-Insurance		1,217,728.33	103.00	1,217,831.33
Total Personnel Services – Employee Benefits		**$3,772,381.56**	**$1,129.00**	**$3,773,510.56**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		2,606.31		2,606.31
330 Other Professional Services			569.00	569.00
Total Purchased Professional and Technical Services		**$2,606.31**	**$569.00**	**$3,175.31**
400 Purchased Property Services				
430 Repairs and Maintenance Services		5,087.69		5,087.69
440 Rentals		2,127.33		2,127.33
Total Purchased Property Services		**$7,215.02**		**$7,215.02**
500 Other Purchased Services				
550 Printing and Binding		9,449.80		9,449.80
580 Travel		1,189.03		1,189.03
Total Other Purchased Services		**$10,638.83**		**$10,638.83**
600 Supplies				
610 General Supplies		110,848.07	396.00	111,244.07
620 Energy		17,990.70		17,990.70
640 Books and Periodicals		116,727.09		116,727.09
650 Supplies & Fees – Technology Related		62,354.37		62,354.37
Total Supplies		**$307,920.23**	**$396.00**	**$308,316.23**
800 Other Objects				
810 Dues and Fees		1,160.74		1,160.74
Total Other Objects		**$1,160.74**		**$1,160.74**
Total 1100 Regular Programs – Elementary / Secondary		**$10,081,470.37**	**$6,851.00**	**$10,088,321.37**
1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		5,929,838.96		5,929,838.96
130 Professional – Other		10,880.00		10,880.00
190 Instructional Assistant		38,828.72		38,828.72
Total Personnel Services – Salaries		**$5,979,547.68**		**$5,979,547.68**

5307 - Holicong MS

General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		14,476.75		14,476.75
220 Social Security Contributions		440,972.36		440,972.36
230 PSERS Retirement Contributions		2,070,312.70		2,070,312.70
250 Unemployment Compensation		12,170.13		12,170.13
260 Workers' Compensation		16,721.29		16,721.29
270 Group Insurance – Self-Insurance		1,217,728.33		1,217,728.33
Total Personnel Services – Employee Benefits		**$3,772,381.56**		**$3,772,381.56**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		2,606.31		2,606.31
Total Purchased Professional and Technical Services		**$2,606.31**		**$2,606.31**
400 Purchased Property Services				
430 Repairs and Maintenance Services		5,087.69		5,087.69
440 Rentals		2,127.33		2,127.33
Total Purchased Property Services		**$7,215.02**		**$7,215.02**
500 Other Purchased Services				
550 Printing and Binding		9,449.80		9,449.80
580 Travel		1,189.03		1,189.03
Total Other Purchased Services		**$10,638.83**		**$10,638.83**
600 Supplies				
610 General Supplies		110,848.07		110,848.07
620 Energy		17,990.70		17,990.70
640 Books and Periodicals		116,727.09		116,727.09
650 Supplies & Fees – Technology Related		62,354.37		62,354.37
Total Supplies		**$307,920.23**		**$307,920.23**
800 Other Objects				
810 Dues and Fees		1,160.74		1,160.74
Total Other Objects		**$1,160.74**		**$1,160.74**
Total 1110 Regular Programs		**$10,081,470.37**		**$10,081,470.37**
1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant			4,757.00	4,757.00
Total Personnel Services – Salaries			**$4,757.00**	**$4,757.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			180.00	180.00
230 PSERS Retirement Contributions			670.00	670.00
250 Unemployment Compensation			9.00	9.00
260 Workers' Compensation			167.00	167.00
270 Group Insurance – Self-Insurance			103.00	103.00
Total Personnel Services – Employee Benefits			**$1,129.00**	**$1,129.00**

5307 - Holicong MS

General Fund (10)

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services			569.00	569.00
Total Purchased Professional and Technical Services			**$569.00**	**$569.00**
600 Supplies				
610 General Supplies			396.00	396.00
Total Supplies			**$396.00**	**$396.00**
Total 1190 Federally-Funded Regular Programs			**$6,851.00**	**$6,851.00**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		1,235,528.97	80,329.00	1,315,857.97
190 Instructional Assistant		547,988.19	6,969.00	554,957.19
Total Personnel Services – Salaries		**$1,783,517.16**	**$87,298.00**	**$1,870,815.16**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		128,878.74	6,399.00	135,277.74
230 PSERS Retirement Contributions		597,014.01	29,222.00	626,236.01
250 Unemployment Compensation		3,398.04	167.00	3,565.04
260 Workers' Compensation		15,603.03	521.00	16,124.03
270 Group Insurance – Self-Insurance		545,224.25	19,216.00	564,440.25
Total Personnel Services – Employee Benefits		**$1,290,118.07**	**$55,525.00**	**$1,345,643.07**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		370.80	116.00	486.80
329 Professional Educational Services – Other		84,293.55	25,467.00	109,760.55
330 Other Professional Services		4,798.20		4,798.20
Total Purchased Professional and Technical Services		**$89,462.55**	**$25,583.00**	**$115,045.55**
400 Purchased Property Services				
430 Repairs and Maintenance Services		107.13		107.13
Total Purchased Property Services		**$107.13**		**$107.13**
500 Other Purchased Services				
550 Printing and Binding		12.21		12.21
580 Travel		2,264.49		2,264.49
Total Other Purchased Services		**$2,276.70**		**$2,276.70**
600 Supplies				
610 General Supplies		19,975.89	1,806.00	21,781.89
620 Energy		2,967.15		2,967.15
650 Supplies & Fees – Technology Related		8,936.19	28.00	8,964.19
Total Supplies		**$31,879.23**	**$1,834.00**	**$33,713.23**
800 Other Objects				
810 Dues and Fees		205.52		205.52

5307 - Holicong MS

General Fund (10)

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects		**$205.52**		**$205.52**
Total 1200 Special Programs – Elementary / Secondary		**$3,197,566.36**	**$170,240.00**	**$3,367,806.36**
1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		3,182.50		3,182.50
190 Instructional Assistant		103,502.30		103,502.30
Total Personnel Services – Salaries		**$106,684.80**		**$106,684.80**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		7,401.30		7,401.30
230 PSERS Retirement Contributions		36,168.88		36,168.88
250 Unemployment Compensation		202.70		202.70
260 Workers' Compensation		1,589.81		1,589.81
270 Group Insurance – Self-Insurance		58,233.93		58,233.93
Total Personnel Services – Employee Benefits		**$103,596.62**		**$103,596.62**
600 Supplies				
610 General Supplies		1,974.75		1,974.75
Total Supplies		**$1,974.75**		**$1,974.75**
Total 1210 Life Skills Support		**$212,256.17**		**$212,256.17**
1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel		100.66		100.66
Total Other Purchased Services		**$100.66**		**$100.66**
600 Supplies				
610 General Supplies		1,130.46		1,130.46
Total Supplies		**$1,130.46**		**$1,130.46**
Total 1220 Sensory Support		**$1,231.12**		**$1,231.12**
1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		122,585.98		122,585.98
190 Instructional Assistant		65,317.75		65,317.75
Total Personnel Services – Salaries		**$187,903.73**		**$187,903.73**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		13,357.87		13,357.87
230 PSERS Retirement Contributions		63,346.29		63,346.29
250 Unemployment Compensation		357.77		357.77
260 Workers' Compensation		1,610.49		1,610.49
270 Group Insurance – Self-Insurance		69,327.21		69,327.21
Total Personnel Services – Employee Benefits		**$147,999.63**		**$147,999.63**

5307 - Holicong MS

General Fund (10)

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		2,641.88		2,641.88
Total Supplies		**$2,641.88**		**$2,641.88**
Total 1230 Emotional Support		**$338,545.24**		**$338,545.24**

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		1,103,632.89	80,329.00	1,183,961.89
190 Instructional Assistant		118,943.85	6,969.00	125,912.85
Total Personnel Services – Salaries		**$1,222,576.74**	**$87,298.00**	**$1,309,874.74**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		89,402.00	6,399.00	95,801.00
230 PSERS Retirement Contributions		409,231.15	29,222.00	438,453.15
250 Unemployment Compensation		2,331.43	167.00	2,498.43
260 Workers' Compensation		7,367.00	521.00	7,888.00
270 Group Insurance – Self-Insurance		285,940.76	19,216.00	305,156.76
Total Personnel Services – Employee Benefits		**$794,272.34**	**$55,525.00**	**$849,797.34**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		370.80	116.00	486.80
329 Professional Educational Services – Other		81,713.96	25,467.00	107,180.96
Total Purchased Professional and Technical Services		**$82,084.76**	**$25,583.00**	**$107,667.76**
500 Other Purchased Services				
580 Travel		19.63		19.63
Total Other Purchased Services		**$19.63**		**$19.63**
600 Supplies				
610 General Supplies		12,392.92	1,806.00	14,198.92
620 Energy		86.34		86.34
650 Supplies & Fees – Technology Related		784.06	28.00	812.06
Total Supplies		**$13,263.32**	**$1,834.00**	**$15,097.32**
Total 1240 Academic Support		**$2,112,216.79**	**$170,240.00**	**$2,282,456.79**

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		1,103,632.89	80,329.00	1,183,961.89
190 Instructional Assistant		118,943.85	6,969.00	125,912.85
Total Personnel Services – Salaries		**$1,222,576.74**	**$87,298.00**	**$1,309,874.74**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		89,402.00	6,399.00	95,801.00
230 PSERS Retirement Contributions		409,231.15	29,222.00	438,453.15
250 Unemployment Compensation		2,331.43	167.00	2,498.43

5307 - Holicong MS

General Fund (10)

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation		7,367.00	521.00	7,888.00
270 Group Insurance – Self-Insurance		285,940.76	19,216.00	305,156.76
Total Personnel Services – Employee Benefits		**$794,272.34**	**$55,525.00**	**$849,797.34**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		370.80	116.00	486.80
329 Professional Educational Services – Other		81,713.96	25,467.00	107,180.96
Total Purchased Professional and Technical Services		**$82,084.76**	**$25,583.00**	**$107,667.76**
600 Supplies				
610 General Supplies		11,794.51	1,806.00	13,600.51
650 Supplies & Fees – Technology Related		784.06	28.00	812.06
Total Supplies		**$12,578.57**	**$1,834.00**	**$14,412.57**
Total 1241 Learning Support – Public		**$2,111,512.41**	**$170,240.00**	**$2,281,752.41**

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel		19.63		19.63
Total Other Purchased Services		**$19.63**		**$19.63**
600 Supplies				
610 General Supplies		598.41		598.41
620 Energy		86.34		86.34
Total Supplies		**$684.75**		**$684.75**
Total 1243 Gifted Support		**$704.38**		**$704.38**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		6,127.60		6,127.60
190 Instructional Assistant		3,388.33		3,388.33
Total Personnel Services – Salaries		**$9,515.93**		**$9,515.93**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		683.28		683.28
230 PSERS Retirement Contributions		2,700.54		2,700.54
250 Unemployment Compensation		18.10		18.10
260 Workers' Compensation		65.10		65.10
270 Group Insurance – Self-Insurance		3,768.38		3,768.38
Total Personnel Services – Employee Benefits		**$7,235.40**		**$7,235.40**
Total 1270 Multi-Handicapped Support		**$16,751.33**		**$16,751.33**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant		256,835.96		256,835.96
Total Personnel Services – Salaries		**$256,835.96**		**$256,835.96**

5307 - Holicong MS

General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		18,034.29		18,034.29
230 PSERS Retirement Contributions		85,567.15		85,567.15
250 Unemployment Compensation		488.04		488.04
260 Workers' Compensation		4,970.63		4,970.63
270 Group Insurance – Self-Insurance		127,953.97		127,953.97
Total Personnel Services – Employee Benefits		**$237,014.08**		**$237,014.08**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		2,579.59		2,579.59
330 Other Professional Services		4,798.20		4,798.20
Total Purchased Professional and Technical Services		**$7,377.79**		**$7,377.79**
400 Purchased Property Services				
430 Repairs and Maintenance Services		107.13		107.13
Total Purchased Property Services		**$107.13**		**$107.13**
500 Other Purchased Services				
550 Printing and Binding		12.21		12.21
580 Travel		2,144.20		2,144.20
Total Other Purchased Services		**$2,156.41**		**$2,156.41**
600 Supplies				
610 General Supplies		1,835.88		1,835.88
620 Energy		2,880.81		2,880.81
650 Supplies & Fees – Technology Related		8,152.13		8,152.13
Total Supplies		**$12,868.82**		**$12,868.82**
800 Other Objects				
810 Dues and Fees		205.52		205.52
Total Other Objects		**$205.52**		**$205.52**
Total 1290 Special Programs - Other Support		**$516,565.71**		**$516,565.71**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		138,020.41		138,020.41
Total Personnel Services – Salaries		**$138,020.41**		**$138,020.41**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		10,021.79		10,021.79
230 PSERS Retirement Contributions		46,654.53		46,654.53
250 Unemployment Compensation		262.75		262.75
260 Workers' Compensation		863.23		863.23
270 Group Insurance – Self-Insurance		33,664.17		33,664.17
Total Personnel Services – Employee Benefits		**$91,466.47**		**$91,466.47**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		4,575.19		4,575.19

5307 - Holicong MS

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services		**$4,575.19**		**$4,575.19**
500 Other Purchased Services				
580 Travel		55.26		55.26
Total Other Purchased Services		**$55.26**		**$55.26**
600 Supplies				
610 General Supplies		73.34		73.34
650 Supplies & Fees – Technology Related		35.76		35.76
Total Supplies		**$109.10**		**$109.10**
Total 1400 Other Instructional Programs – Elementary / Secondary		**$234,226.43**		**$234,226.43**
1430 Homebound Instruction	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		495.32		495.32
Total Personnel Services – Salaries		**$495.32**		**$495.32**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		37.00		37.00
230 PSERS Retirement Contributions		167.93		167.93
250 Unemployment Compensation		0.94		0.94
260 Workers' Compensation		20.97		20.97
270 Group Insurance – Self-Insurance		56.75		56.75
Total Personnel Services – Employee Benefits		**$283.59**		**$283.59**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		4,575.19		4,575.19
Total Purchased Professional and Technical Services		**$4,575.19**		**$4,575.19**
500 Other Purchased Services				
580 Travel		19.83		19.83
Total Other Purchased Services		**$19.83**		**$19.83**
Total 1430 Homebound Instruction		**$5,373.93**		**$5,373.93**
1490 Additional Other Instructional Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		137,525.09		137,525.09
Total Personnel Services – Salaries		**$137,525.09**		**$137,525.09**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		9,984.79		9,984.79
230 PSERS Retirement Contributions		46,486.60		46,486.60
250 Unemployment Compensation		261.81		261.81
260 Workers' Compensation		842.26		842.26
270 Group Insurance – Self-Insurance		33,607.42		33,607.42
Total Personnel Services – Employee Benefits		**$91,182.88**		**$91,182.88**

5307 - Holicong MS

General Fund (10)

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel		35.43		35.43
Total Other Purchased Services		**$35.43**		**$35.43**
600 Supplies				
610 General Supplies		73.34		73.34
650 Supplies & Fees – Technology Related		35.76		35.76
Total Supplies		**$109.10**		**$109.10**
Total 1490 Additional Other Instructional Programs		**$228,852.50**		**$228,852.50**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	2,751,500.32
Total Personnel Services – Salaries	**$2,751,500.32**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	204,097.73
230 PSERS Retirement Contributions	915,484.92
240 Tuition Reimbursement	14,131.36
250 Unemployment Compensation	5,255.42
260 Workers' Compensation	11,946.71
270 Group Insurance – Self-Insurance	591,175.56
291 Other Retirement Plans	15,058.06
Total Personnel Services – Employee Benefits	**$1,757,149.76**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	48,170.38
329 Professional Educational Services – Other	4,927.85
330 Other Professional Services	137,236.97
340 Technical Services	28,034.22
350 Security / Safety Services	23,963.55
360 Employee Training and Development Services	7,547.87
390 Other Purchased Professional and Technical Services	364.74
Total Purchased Professional and Technical Services	**$250,245.58**
400 Purchased Property Services	
410 Cleaning Services	38,637.24
420 Utility Services	23,113.87
430 Repairs and Maintenance Services	180,976.24
440 Rentals	(11,126.47)
460 Extermination Services	2,433.12
490 Other Purchased Property Services	29,613.60
Total Purchased Property Services	**$263,647.60**
500 Other Purchased Services	
513 Contracted Carriers	320,510.42
516 Student Transportation Services From the IU	77,007.03

5307 - Holicong MS

General Fund (10)

2000 Support Services				**Total**
500 Other Purchased Services				
520 Insurance – General				19,463.39
522 Automotive Liability Insurance				10,961.13
529 Other Insurance				53,042.55
530 Communications				55,533.77
549 Other Advertising/Public Relations				1,488.18
550 Printing and Binding				2,085.77
580 Travel				5,829.79
595 IU Payments By Withholding				7,607.60
596 Direct Payments To Intermediate Units				4,831.69
Total Other Purchased Services				**$558,361.32**
600 Supplies				
610 General Supplies				165,538.26
620 Energy				192,400.86
630 Food				3,852.93
640 Books and Periodicals				12,361.97
650 Supplies & Fees – Technology Related				73,626.18
Total Supplies				**$447,780.20**
800 Other Objects				
810 Dues and Fees				4,925.04
820 Claims and Judgments Against the LEA				873.48
890 Miscellaneous Expenditures				0.56
Total Other Objects				**$5,799.08**
Total 2000 Support Services				**$6,034,483.86**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		473,814.15		512,639.49
Total Personnel Services – Salaries		**$473,814.15**		**$512,639.49**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		33,856.43		36,807.98
230 PSERS Retirement Contributions		159,355.71		172,557.38
250 Unemployment Compensation		903.50		977.51
260 Workers' Compensation		1,661.05		2,176.09
270 Group Insurance – Self-Insurance		126,993.48		129,290.50
291 Other Retirement Plans		644.77		644.77
Total Personnel Services – Employee Benefits		**$323,414.94**		**$342,454.23**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		1,760.81		1,760.81
330 Other Professional Services		5,685.24		5,685.24
340 Technical Services		3,556.59		3,556.59
390 Other Purchased Professional and Technical Services				364.74

5307 - Holicong MS

General Fund (10)

2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services		**$11,002.64**		**$11,367.38**
500 Other Purchased Services				
580 Travel		528.99		679.36
Total Other Purchased Services		**$528.99**		**$679.36**
600 Supplies				
610 General Supplies		4,143.95		4,143.95
630 Food		128.86		128.86
640 Books and Periodicals		3,941.36		3,941.36
Total Supplies		**$8,214.17**		**$8,214.17**
800 Other Objects				
810 Dues and Fees		27.86		119.69
Total Other Objects		**$27.86**		**$119.69**
Total 2100 Support Services – Students		**$817,002.75**		**$875,474.32**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		18,134.02		18,134.02
Total Personnel Services – Salaries		**$18,134.02**		**$18,134.02**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,290.83		1,290.83
230 PSERS Retirement Contributions		5,708.38		5,708.38
250 Unemployment Compensation		35.19		35.19
260 Workers' Compensation		(31.36)		(31.36)
270 Group Insurance – Self-Insurance		4,869.31		4,869.31
291 Other Retirement Plans		411.88		411.88
Total Personnel Services – Employee Benefits		**$12,284.23**		**$12,284.23**
Total 2110 Supervision of Student Services		**$30,418.25**		**$30,418.25**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		10,134.20		10,134.20
Total Personnel Services – Salaries		**$10,134.20**		**$10,134.20**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		707.04		707.04
230 PSERS Retirement Contributions		3,041.19		3,041.19
250 Unemployment Compensation		19.97		19.97
260 Workers' Compensation		(21.04)		(21.04)
270 Group Insurance – Self-Insurance		3,205.07		3,205.07
291 Other Retirement Plans		253.35		253.35
Total Personnel Services – Employee Benefits		**$7,205.58**		**$7,205.58**
Total 2111 Supervision of Student Services – Head of Component		**$17,339.78**		**$17,339.78**

5307 - Holicong MS

General Fund (10)

2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		7,999.82		7,999.82
Total Personnel Services – Salaries		**$7,999.82**		**$7,999.82**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		583.79		583.79
230 PSERS Retirement Contributions		2,667.19		2,667.19
250 Unemployment Compensation		15.22		15.22
260 Workers' Compensation		(10.32)		(10.32)
270 Group Insurance – Self-Insurance		1,664.24		1,664.24
291 Other Retirement Plans		158.53		158.53
Total Personnel Services – Employee Benefits		**$5,078.65**		**$5,078.65**
Total 2119 Supervision of Student Services – All Other Supervision		**$13,078.47**		**$13,078.47**
2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		307,731.95		307,731.95
Total Personnel Services – Salaries		**$307,731.95**		**$307,731.95**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		21,955.83		21,955.83
230 PSERS Retirement Contributions		104,131.19		104,131.19
250 Unemployment Compensation		586.79		586.79
260 Workers' Compensation		1,026.88		1,026.88
270 Group Insurance – Self-Insurance		79,682.64		79,682.64
Total Personnel Services – Employee Benefits		**$207,383.33**		**$207,383.33**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		812.57		812.57
340 Technical Services		3,556.59		3,556.59
Total Purchased Professional and Technical Services		**$4,369.16**		**$4,369.16**
600 Supplies				
610 General Supplies		2,445.85		2,445.85
Total Supplies		**$2,445.85**		**$2,445.85**
Total 2120 Guidance Services		**$521,930.29**		**$521,930.29**
2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				38,825.34
Total Personnel Services – Salaries				**$38,825.34**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,951.55
230 PSERS Retirement Contributions				13,201.67
250 Unemployment Compensation				74.01
260 Workers' Compensation				515.04

5307 - Holicong MS

General Fund (10)

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				2,297.02
Total Personnel Services – Employee Benefits				**$19,039.29**
Total 2130 Attendance Services				**$57,864.63**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation		(98.87)		(98.87)
270 Group Insurance – Self-Insurance		87.62		87.62
Total Personnel Services – Employee Benefits		**($11.25)**		**($11.25)**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		948.24		948.24
330 Other Professional Services		4,092.47		4,092.47
Total Purchased Professional and Technical Services		**$5,040.71**		**$5,040.71**
500 Other Purchased Services				
580 Travel		76.96		76.96
Total Other Purchased Services		**$76.96**		**$76.96**
600 Supplies				
610 General Supplies		923.94		923.94
640 Books and Periodicals		3,941.36		3,941.36
Total Supplies		**$4,865.30**		**$4,865.30**
Total 2140 Psychological Services		**$9,971.72**		**$9,971.72**
2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		123,343.33		123,343.33
Total Personnel Services – Salaries		**$123,343.33**		**$123,343.33**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		8,824.93		8,824.93
230 PSERS Retirement Contributions		41,332.10		41,332.10
250 Unemployment Compensation		234.67		234.67
260 Workers' Compensation		596.19		596.19
270 Group Insurance – Self-Insurance		36,350.97		36,350.97
Total Personnel Services – Employee Benefits		**$87,338.86**		**$87,338.86**
Total 2150 Speech Pathology and Audiology Services		**$210,682.19**		**$210,682.19**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				364.74
Total Purchased Professional and Technical Services				**$364.74**

5307 - Holicong MS

General Fund (10)

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				150.37
Total Other Purchased Services				**$150.37**
800 Other Objects				
810 Dues and Fees				91.83
Total Other Objects				**$91.83**
Total 2160 Social Work Services				**$606.94**

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		24,604.85		24,604.85
Total Personnel Services – Salaries		**$24,604.85**		**$24,604.85**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,784.84		1,784.84
230 PSERS Retirement Contributions		8,184.04		8,184.04
250 Unemployment Compensation		46.85		46.85
260 Workers' Compensation		168.21		168.21
270 Group Insurance – Self-Insurance		6,002.94		6,002.94
291 Other Retirement Plans		232.89		232.89
Total Personnel Services – Employee Benefits		**$16,419.77**		**$16,419.77**
300 Purchased Professional and Technical Services				
330 Other Professional Services		1,592.77		1,592.77
Total Purchased Professional and Technical Services		**$1,592.77**		**$1,592.77**
500 Other Purchased Services				
580 Travel		452.03		452.03
Total Other Purchased Services		**$452.03**		**$452.03**
600 Supplies				
610 General Supplies		774.16		774.16
630 Food		128.86		128.86
Total Supplies		**$903.02**		**$903.02**
800 Other Objects				
810 Dues and Fees		27.86		27.86
Total Other Objects		**$27.86**		**$27.86**
Total 2190 Other Student Services		**$44,000.30**		**$44,000.30**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		491,714.99		491,714.99
Total Personnel Services – Salaries		**$491,714.99**		**$491,714.99**

5307 - Holicong MS

General Fund (10)

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		36,344.28		36,344.28
230 PSERS Retirement Contributions		165,627.47		165,627.47
240 Tuition Reimbursement		11,675.43		11,675.43
250 Unemployment Compensation		936.76		936.76
260 Workers' Compensation		1,148.81		1,148.81
270 Group Insurance – Self-Insurance		104,077.90		104,077.90
291 Other Retirement Plans		2,879.60		2,879.60
Total Personnel Services – Employee Benefits		**$322,690.25**		**$322,690.25**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		3,167.04		3,167.04
330 Other Professional Services		211.32		211.32
340 Technical Services		13,670.54		13,670.54
360 Employee Training and Development Services		6,964.49	108.00	7,072.49
Total Purchased Professional and Technical Services		**$24,013.39**	**$108.00**	**$24,121.39**
400 Purchased Property Services				
430 Repairs and Maintenance Services		264.76		264.76
440 Rentals		141.87		141.87
Total Purchased Property Services		**$406.63**		**$406.63**
500 Other Purchased Services				
530 Communications		4,097.33		4,097.33
550 Printing and Binding		46.86		46.86
580 Travel		2,998.47		2,998.47
Total Other Purchased Services		**$7,142.66**		**$7,142.66**
600 Supplies				
610 General Supplies		1,778.17		1,778.17
630 Food		399.66		399.66
640 Books and Periodicals		8,113.95		8,113.95
650 Supplies & Fees – Technology Related		21,741.41		21,741.41
Total Supplies		**$32,033.19**		**$32,033.19**
800 Other Objects				
810 Dues and Fees		45.19		45.19
Total Other Objects		**$45.19**		**$45.19**
Total 2200 Support Services – Instructional Staff		**$878,046.30**	**$108.00**	**$878,154.30**
2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		12,475.31		12,475.31
Total Personnel Services – Salaries		**$12,475.31**		**$12,475.31**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		913.03		913.03

5307 - Holicong MS

General Fund (10)

2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions		4,183.12		4,183.12
250 Unemployment Compensation		23.77		23.77
260 Workers' Compensation		(9.33)		(9.33)
270 Group Insurance – Self-Insurance		4,305.27		4,305.27
291 Other Retirement Plans		169.09		169.09
Total Personnel Services – Employee Benefits		**$9,584.95**		**$9,584.95**
600 Supplies				
610 General Supplies		164.84		164.84
Total Supplies		**$164.84**		**$164.84**
Total 2220 Technology Support Services		**$22,225.10**		**$22,225.10**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		106,924.84		106,924.84
Total Personnel Services – Salaries		**$106,924.84**		**$106,924.84**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		7,939.71		7,939.71
230 PSERS Retirement Contributions		35,569.06		35,569.06
250 Unemployment Compensation		204.03		204.03
260 Workers' Compensation		621.15		621.15
270 Group Insurance – Self-Insurance		24,940.38		24,940.38
291 Other Retirement Plans		433.51		433.51
Total Personnel Services – Employee Benefits		**$69,707.84**		**$69,707.84**
300 Purchased Professional and Technical Services				
340 Technical Services		2,403.37		2,403.37
Total Purchased Professional and Technical Services		**$2,403.37**		**$2,403.37**
400 Purchased Property Services				
430 Repairs and Maintenance Services		264.76		264.76
Total Purchased Property Services		**$264.76**		**$264.76**
500 Other Purchased Services				
530 Communications		4,097.33		4,097.33
580 Travel		1,016.02		1,016.02
Total Other Purchased Services		**$5,113.35**		**$5,113.35**
600 Supplies				
610 General Supplies		1,078.66		1,078.66
640 Books and Periodicals		5,184.75		5,184.75
650 Supplies & Fees – Technology Related		20,023.43		20,023.43
Total Supplies		**$26,286.84**		**$26,286.84**
Total 2240 Computer-Assisted Instruction Support Services		**$210,701.00**		**$210,701.00**

5307 - Holicong MS

General Fund (10)

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		120,110.00		120,110.00
Total Personnel Services – Salaries		**$120,110.00**		**$120,110.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		8,824.65		8,824.65
230 PSERS Retirement Contributions		40,717.23		40,717.23
250 Unemployment Compensation		228.48		228.48
260 Workers' Compensation		88.95		88.95
270 Group Insurance – Self-Insurance		29,264.10		29,264.10
Total Personnel Services – Employee Benefits		**$79,123.41**		**$79,123.41**
600 Supplies				
640 Books and Periodicals		2,834.35		2,834.35
650 Supplies & Fees – Technology Related		1,253.34		1,253.34
Total Supplies		**$4,087.69**		**$4,087.69**
Total 2250 School Library Services		**$203,321.10**		**$203,321.10**

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		110,772.64		110,772.64
Total Personnel Services – Salaries		**$110,772.64**		**$110,772.64**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		8,181.55		8,181.55
230 PSERS Retirement Contributions		37,942.63		37,942.63
250 Unemployment Compensation		210.85		210.85
260 Workers' Compensation		228.96		228.96
270 Group Insurance – Self-Insurance		21,060.55		21,060.55
291 Other Retirement Plans		1,017.23		1,017.23
Total Personnel Services – Employee Benefits		**$68,641.77**		**$68,641.77**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		1,109.06		1,109.06
Total Purchased Professional and Technical Services		**$1,109.06**		**$1,109.06**
500 Other Purchased Services				
580 Travel		368.12		368.12
Total Other Purchased Services		**$368.12**		**$368.12**
600 Supplies				
650 Supplies & Fees – Technology Related		464.64		464.64
Total Supplies		**$464.64**		**$464.64**
800 Other Objects				
810 Dues and Fees		31.16		31.16

5307 - Holicong MS

General Fund (10)

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
Total Other Objects		**$31.16**		**$31.16**
Total 2260 Instruction and Curriculum Development Services		**$181,387.39**		**$181,387.39**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		67,760.63		67,760.63
Total Personnel Services – Salaries		**$67,760.63**		**$67,760.63**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		4,989.23		4,989.23
230 PSERS Retirement Contributions		22,951.72		22,951.72
240 Tuition Reimbursement		11,675.43		11,675.43
250 Unemployment Compensation		128.93		128.93
260 Workers' Compensation		186.12		186.12
270 Group Insurance – Self-Insurance		13,632.08		13,632.08
Total Personnel Services – Employee Benefits		**$53,563.51**		**$53,563.51**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		2,057.98		2,057.98
330 Other Professional Services		211.32		211.32
340 Technical Services		11,267.17		11,267.17
360 Employee Training and Development Services		6,964.49	108.00	7,072.49
Total Purchased Professional and Technical Services		**$20,500.96**	**$108.00**	**$20,608.96**
400 Purchased Property Services				
440 Rentals		141.87		141.87
Total Purchased Property Services		**$141.87**		**$141.87**
500 Other Purchased Services				
550 Printing and Binding		46.86		46.86
580 Travel		1,614.33		1,614.33
Total Other Purchased Services		**$1,661.19**		**$1,661.19**
600 Supplies				
610 General Supplies		534.67		534.67
630 Food		399.66		399.66
640 Books and Periodicals		94.85		94.85
Total Supplies		**$1,029.18**		**$1,029.18**
800 Other Objects				
810 Dues and Fees		14.03		14.03
Total Other Objects		**$14.03**		**$14.03**
Total 2270 Instructional Staff Professional Development Services		**$144,671.37**	**$108.00**	**$144,779.37**

5307 - Holicong MS

General Fund (10)

2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		73,671.57		73,671.57
Total Personnel Services – Salaries		**$73,671.57**		**$73,671.57**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		5,496.11		5,496.11
230 PSERS Retirement Contributions		24,263.71		24,263.71
250 Unemployment Compensation		140.70		140.70
260 Workers' Compensation		32.96		32.96
270 Group Insurance – Self-Insurance		10,875.52		10,875.52
291 Other Retirement Plans		1,259.77		1,259.77
Total Personnel Services – Employee Benefits		**$42,068.77**		**$42,068.77**
Total 2290 Other Instructional Staff Services		**$115,740.34**		**$115,740.34**

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		371,548.19		439,990.23
Total Personnel Services – Salaries		**$371,548.19**		**$439,990.23**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		27,764.20		32,639.40
230 PSERS Retirement Contributions		124,344.60		141,299.46
250 Unemployment Compensation		708.46		822.15
260 Workers' Compensation		38.47		(243.06)
270 Group Insurance – Self-Insurance		51,656.60		58,575.47
291 Other Retirement Plans		6,320.81		7,867.78
Total Personnel Services – Employee Benefits		**$210,833.14**		**$240,961.20**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				48,170.38
330 Other Professional Services				99,801.38
340 Technical Services				885.33
Total Purchased Professional and Technical Services				**$148,857.09**
400 Purchased Property Services				
430 Repairs and Maintenance Services				53.59
440 Rentals				(1,026.83)
Total Purchased Property Services				**($973.24)**
500 Other Purchased Services				
520 Insurance – General				19,181.63
530 Communications		187.26		1,864.33
549 Other Advertising/Public Relations				298.91
550 Printing and Binding				1,656.60
580 Travel		655.01		1,458.40
Total Other Purchased Services		**$842.27**		**$24,459.87**

5307 - Holicong MS

General Fund (10)

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		14,677.31		15,331.16
630 Food		1,864.03		2,635.70
640 Books and Periodicals				11.93
650 Supplies & Fees – Technology Related				518.40
Total Supplies		**$16,541.34**		**$18,497.19**
800 Other Objects				
810 Dues and Fees		1,264.85		3,586.63
820 Claims and Judgments Against the LEA				873.48
Total Other Objects		**$1,264.85**		**$4,460.11**
Total 2300 Support Services – Administration		**$601,029.79**		**$876,252.45**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				19,181.63
549 Other Advertising/Public Relations				121.59
Total Other Purchased Services				**$19,303.22**
800 Other Objects				
810 Dues and Fees				2,063.16
820 Claims and Judgments Against the LEA				873.48
Total Other Objects				**$2,936.64**
Total 2310 Board Services				**$22,239.86**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,631.82
Total Personnel Services – Salaries				**$8,631.82**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				660.33
260 Workers' Compensation				(64.29)
Total Personnel Services – Employee Benefits				**$596.04**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				48,007.82
Total Purchased Professional and Technical Services				**$48,007.82**
500 Other Purchased Services				
530 Communications				542.69
550 Printing and Binding				760.47
Total Other Purchased Services				**$1,303.16**
Total 2330 Tax Assessment and Collection Services				**$58,538.84**

5307 - Holicong MS

General Fund (10)

2340 Staff Relations and Negotiations Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				25,044.64
Total Purchased Professional and Technical Services				**$25,044.64**
500 Other Purchased Services				
550 Printing and Binding				11.77
Total Other Purchased Services				**$11.77**
600 Supplies				
610 General Supplies				10.02
Total Supplies				**$10.02**
Total 2340 Staff Relations and Negotiations Services				**$25,066.43**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				56,974.34
Total Purchased Professional and Technical Services				**$56,974.34**
Total 2350 Legal and Accounting Services				**$56,974.34**

2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				52,777.52
Total Personnel Services – Salaries				**$52,777.52**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,680.97
230 PSERS Retirement Contributions				16,847.71
250 Unemployment Compensation				100.44
260 Workers' Compensation				(264.95)
270 Group Insurance – Self-Insurance				6,978.52
291 Other Retirement Plans				1,414.10
Total Personnel Services – Employee Benefits				**$28,756.79**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6,540.15
Total Purchased Professional and Technical Services				**$6,540.15**
500 Other Purchased Services				
580 Travel				375.44
Total Other Purchased Services				**$375.44**
600 Supplies				
610 General Supplies				83.01
630 Food				659.49
640 Books and Periodicals				11.93
Total Supplies				**$754.43**

5307 - Holicong MS

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				54.84
Total Other Objects				**$54.84**
Total 2360 Office of the Superintendent / Executive Director Services				**$89,259.17**
2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,716.63
Total Personnel Services – Salaries				**$6,716.63**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				509.72
250 Unemployment Compensation				12.65
260 Workers' Compensation				32.54
270 Group Insurance – Self-Insurance				(59.65)
291 Other Retirement Plans				132.87
Total Personnel Services – Employee Benefits				**$628.13**
300 Purchased Professional and Technical Services				
330 Other Professional Services				218.99
340 Technical Services				885.33
Total Purchased Professional and Technical Services				**$1,104.32**
400 Purchased Property Services				
430 Repairs and Maintenance Services				53.59
Total Purchased Property Services				**$53.59**
500 Other Purchased Services				
530 Communications				568.94
549 Other Advertising/Public Relations				111.08
550 Printing and Binding				866.10
580 Travel				332.41
Total Other Purchased Services				**$1,878.53**
600 Supplies				
610 General Supplies				225.06
650 Supplies & Fees – Technology Related				518.40
Total Supplies				**$743.46**
800 Other Objects				
810 Dues and Fees				114.92
Total Other Objects				**$114.92**
Total 2370 Community Relations Services				**$11,239.58**

5307 - Holicong MS

General Fund (10)

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		371,548.19		371,548.19
Total Personnel Services – Salaries		**$371,548.19**		**$371,548.19**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		27,764.20		27,764.20
230 PSERS Retirement Contributions		124,344.60		124,344.60
250 Unemployment Compensation		708.46		708.46
260 Workers' Compensation		38.47		38.47
270 Group Insurance – Self-Insurance		51,656.60		51,656.60
291 Other Retirement Plans		6,320.81		6,320.81
Total Personnel Services – Employee Benefits		**$210,833.14**		**$210,833.14**
500 Other Purchased Services				
530 Communications		187.26		187.26
580 Travel		655.01		655.01
Total Other Purchased Services		**$842.27**		**$842.27**
600 Supplies				
610 General Supplies		14,677.31		14,677.31
630 Food		1,864.03		1,864.03
Total Supplies		**$16,541.34**		**$16,541.34**
800 Other Objects				
810 Dues and Fees		1,264.85		1,264.85
Total Other Objects		**$1,264.85**		**$1,264.85**
Total 2380 Office of the Principal Services		**$601,029.79**		**$601,029.79**

2390 Other Administration Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				316.07
Total Personnel Services – Salaries				**$316.07**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				24.18
230 PSERS Retirement Contributions				107.15
250 Unemployment Compensation				0.60
260 Workers' Compensation				15.17
Total Personnel Services – Employee Benefits				**$147.10**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				162.56
330 Other Professional Services				11,023.26
Total Purchased Professional and Technical Services				**$11,185.82**
400 Purchased Property Services				
440 Rentals				(1,026.83)

5307 - Holicong MS

General Fund (10)

2390 Other Administration Services	Elementary	Secondary	Federal	Total
Total Purchased Property Services				**($1,026.83)**
500 Other Purchased Services				
530 Communications				565.44
549 Other Advertising/Public Relations				66.24
550 Printing and Binding				18.26
580 Travel				95.54
Total Other Purchased Services				**$745.48**
600 Supplies				
610 General Supplies				335.76
630 Food				112.18
Total Supplies				**$447.94**
800 Other Objects				
810 Dues and Fees				88.86
Total Other Objects				**$88.86**
Total 2390 Other Administration Services				**$11,904.44**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				177,025.22
Total Personnel Services – Salaries				**$177,025.22**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				13,104.49
230 PSERS Retirement Contributions				59,703.66
250 Unemployment Compensation				337.10
260 Workers' Compensation				1,165.00
270 Group Insurance – Self-Insurance				26,709.92
291 Other Retirement Plans				44.93
Total Personnel Services – Employee Benefits				**$101,065.10**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,278.77
Total Purchased Professional and Technical Services				**$1,278.77**
400 Purchased Property Services				
430 Repairs and Maintenance Services				36.46
Total Purchased Property Services				**$36.46**
500 Other Purchased Services				
580 Travel				40.07
Total Other Purchased Services				**$40.07**
600 Supplies				
610 General Supplies				4,396.42
630 Food				46.45

5307 - Holicong MS

General Fund (10)

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$4,442.87**
800 Other Objects				
810 Dues and Fees				132.21
Total Other Objects				**$132.21**
Total 2400 Support Services – Pupil Health				**$284,020.70**
2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				177,025.22
Total Personnel Services – Salaries				**$177,025.22**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				13,104.49
230 PSERS Retirement Contributions				59,703.66
250 Unemployment Compensation				337.10
260 Workers' Compensation				1,165.00
270 Group Insurance – Self-Insurance				26,709.92
291 Other Retirement Plans				44.93
Total Personnel Services – Employee Benefits				**$101,065.10**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,278.77
Total Purchased Professional and Technical Services				**$1,278.77**
400 Purchased Property Services				
430 Repairs and Maintenance Services				36.46
Total Purchased Property Services				**$36.46**
500 Other Purchased Services				
580 Travel				40.07
Total Other Purchased Services				**$40.07**
600 Supplies				
610 General Supplies				4,396.42
630 Food				46.45
Total Supplies				**$4,442.87**
800 Other Objects				
810 Dues and Fees				132.21
Total Other Objects				**$132.21**
Total 2440 Nursing Services				**$284,020.70**
2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				72,079.00
Total Personnel Services – Salaries				**$72,079.00**

5307 - Holicong MS

General Fund (10)

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				5,261.97
230 PSERS Retirement Contributions				24,101.33
250 Unemployment Compensation				138.61
260 Workers' Compensation				182.98
270 Group Insurance – Self-Insurance				15,732.27
291 Other Retirement Plans				1,051.01
Total Personnel Services – Employee Benefits				**$46,468.17**
300 Purchased Professional and Technical Services				
330 Other Professional Services				11,058.71
Total Purchased Professional and Technical Services				**$11,058.71**
400 Purchased Property Services				
430 Repairs and Maintenance Services				81.01
Total Purchased Property Services				**$81.01**
500 Other Purchased Services				
520 Insurance – General				281.76
530 Communications				245.73
549 Other Advertising/Public Relations				587.98
580 Travel				106.48
Total Other Purchased Services				**$1,221.95**
600 Supplies				
610 General Supplies				1,681.18
630 Food				307.13
650 Supplies & Fees – Technology Related				5.35
Total Supplies				**$1,993.66**
800 Other Objects				
810 Dues and Fees				299.16
Total Other Objects				**$299.16**
Total 2500 Support Services – Business				**$133,201.66**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				72,079.00
Total Personnel Services – Salaries				**$72,079.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				5,261.97
230 PSERS Retirement Contributions				24,101.33
250 Unemployment Compensation				138.61
260 Workers' Compensation				182.98
270 Group Insurance – Self-Insurance				15,732.27
291 Other Retirement Plans				1,051.01

5307 - Holicong MS

General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$46,468.17**
300 Purchased Professional and Technical Services				
330 Other Professional Services				11,058.71
Total Purchased Professional and Technical Services				**$11,058.71**
400 Purchased Property Services				
430 Repairs and Maintenance Services				81.01
Total Purchased Property Services				**$81.01**
500 Other Purchased Services				
520 Insurance – General				281.76
530 Communications				245.73
549 Other Advertising/Public Relations				587.98
580 Travel				106.48
Total Other Purchased Services				**$1,221.95**
600 Supplies				
610 General Supplies				1,681.18
630 Food				307.13
650 Supplies & Fees – Technology Related				5.35
Total Supplies				**$1,993.66**
800 Other Objects				
810 Dues and Fees				299.16
Total Other Objects				**$299.16**
Total 2510 Fiscal Services				**$133,201.66**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,880.18
Total Personnel Services – Salaries				**$9,880.18**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				676.26
230 PSERS Retirement Contributions				3,294.35
250 Unemployment Compensation				19.79
260 Workers' Compensation				(25.77)
270 Group Insurance – Self-Insurance				1,356.05
291 Other Retirement Plans				297.37
Total Personnel Services – Employee Benefits				**$5,618.05**
Total 2511 Supervision of Fiscal Services - Head of Component				**$15,498.23**

2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				62,198.82
Total Personnel Services – Salaries				**$62,198.82**

5307 - Holicong MS

General Fund (10)

2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,585.71
230 PSERS Retirement Contributions				20,806.98
250 Unemployment Compensation				118.82
260 Workers' Compensation				208.75
270 Group Insurance – Self-Insurance				14,376.22
291 Other Retirement Plans				753.64
Total Personnel Services – Employee Benefits				**$40,850.12**
300 Purchased Professional and Technical Services				
330 Other Professional Services				11,058.71
Total Purchased Professional and Technical Services				**$11,058.71**
400 Purchased Property Services				
430 Repairs and Maintenance Services				81.01
Total Purchased Property Services				**$81.01**
500 Other Purchased Services				
520 Insurance – General				281.76
530 Communications				245.73
549 Other Advertising/Public Relations				587.98
580 Travel				106.48
Total Other Purchased Services				**$1,221.95**
600 Supplies				
610 General Supplies				1,681.18
630 Food				307.13
650 Supplies & Fees – Technology Related				5.35
Total Supplies				**$1,993.66**
800 Other Objects				
810 Dues and Fees				299.16
Total Other Objects				**$299.16**
Total 2515 Financial Accounting Services				**$117,703.43**

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				650,309.71
Total Personnel Services – Salaries				**$650,309.71**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				50,631.96
230 PSERS Retirement Contributions				221,230.10
250 Unemployment Compensation				1,267.52
260 Workers' Compensation				4,759.11
270 Group Insurance – Self-Insurance				146,289.03
291 Other Retirement Plans				1,290.79

5307 - Holicong MS

General Fund (10)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits				**$425,468.51**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,272.35
350 Security / Safety Services				21,302.25
Total Purchased Professional and Technical Services				**$29,574.60**
400 Purchased Property Services				
410 Cleaning Services				38,338.91
420 Utility Services				23,113.87
430 Repairs and Maintenance Services				130,421.89
440 Rentals				1,090.09
460 Extermination Services				2,433.12
490 Other Purchased Property Services				29,613.60
Total Purchased Property Services				**$225,011.48**
500 Other Purchased Services				
529 Other Insurance				53,042.55
530 Communications				1.07
550 Printing and Binding				365.62
580 Travel				403.90
Total Other Purchased Services				**$53,813.14**
600 Supplies				
610 General Supplies		110,318.38	23.00	110,341.38
620 Energy				173,616.94
630 Food				147.14
650 Supplies & Fees – Technology Related				11,936.81
Total Supplies		**$110,318.38**	**$23.00**	**$296,042.27**
800 Other Objects				
810 Dues and Fees				158.76
Total Other Objects				**$158.76**
Total 2600 Operation and Maintenance of Plant Services		**$110,318.38**	**$23.00**	**$1,680,378.47**

2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,627.07
Total Personnel Services – Salaries				**$9,627.07**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				717.21
230 PSERS Retirement Contributions				3,238.77
250 Unemployment Compensation				18.51
260 Workers' Compensation				(15.68)
270 Group Insurance – Self-Insurance				1,650.89

5307 - Holicong MS

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				191.07
Total Personnel Services – Employee Benefits				**$5,800.77**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$15,427.84**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,627.07
Total Personnel Services – Salaries				**$9,627.07**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				717.21
230 PSERS Retirement Contributions				3,238.77
250 Unemployment Compensation				18.51
260 Workers' Compensation				(15.68)
270 Group Insurance – Self-Insurance				1,650.89
291 Other Retirement Plans				191.07
Total Personnel Services – Employee Benefits				**$5,800.77**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$15,427.84**

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				640,682.64
Total Personnel Services – Salaries				**$640,682.64**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				49,914.75
230 PSERS Retirement Contributions				217,991.33
250 Unemployment Compensation				1,249.01
260 Workers' Compensation				4,774.79
270 Group Insurance – Self-Insurance				144,638.14
291 Other Retirement Plans				1,099.72
Total Personnel Services – Employee Benefits				**$419,667.74**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,272.35
350 Security / Safety Services				21,302.25
Total Purchased Professional and Technical Services				**$29,574.60**
400 Purchased Property Services				
410 Cleaning Services				38,338.91
420 Utility Services				23,113.87
430 Repairs and Maintenance Services				130,421.89
440 Rentals				1,090.09
460 Extermination Services				2,433.12

5307 - Holicong MS

General Fund (10)

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
490 Other Purchased Property Services				29,613.60
Total Purchased Property Services				**$225,011.48**
500 Other Purchased Services				
529 Other Insurance				53,042.55
530 Communications				1.07
550 Printing and Binding				365.62
580 Travel				403.90
Total Other Purchased Services				**$53,813.14**
600 Supplies				
610 General Supplies		110,318.38	23.00	110,341.38
620 Energy				173,616.94
630 Food				147.14
650 Supplies & Fees – Technology Related				11,936.81
Total Supplies		**$110,318.38**	**$23.00**	**$296,042.27**
800 Other Objects				
810 Dues and Fees				158.76
Total Other Objects				**$158.76**
Total 2620 Operation of Buildings Services		**$110,318.38**	**$23.00**	**$1,664,950.63**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				323,795.41
Total Personnel Services – Salaries				**$323,795.41**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				23,227.33
230 PSERS Retirement Contributions				104,001.54
250 Unemployment Compensation				615.45
260 Workers' Compensation				2,488.42
270 Group Insurance – Self-Insurance				89,796.01
291 Other Retirement Plans				250.92
Total Personnel Services – Employee Benefits				**$220,379.67**
300 Purchased Professional and Technical Services				
330 Other Professional Services				581.84
Total Purchased Professional and Technical Services				**$581.84**
400 Purchased Property Services				
410 Cleaning Services				298.33
430 Repairs and Maintenance Services				2,197.19
440 Rentals				396.07
Total Purchased Property Services				**$2,891.59**

5307 - Holicong MS

General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
513 Contracted Carriers				320,510.42
516 Student Transportation Services From the IU				77,007.03
522 Automotive Liability Insurance				10,961.13
530 Communications				147.86
550 Printing and Binding				15.17
Total Other Purchased Services				**$408,641.61**
600 Supplies				
610 General Supplies				17,941.50
620 Energy				18,783.92
630 Food				41.54
650 Supplies & Fees – Technology Related				6,036.66
Total Supplies				**$42,803.62**
Total 2700 Student Transportation Services				**$999,093.74**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,271.46
Total Personnel Services – Salaries				**$7,271.46**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				515.79
230 PSERS Retirement Contributions				2,237.96
250 Unemployment Compensation				13.00
260 Workers' Compensation				(10.32)
270 Group Insurance – Self-Insurance				1,136.36
291 Other Retirement Plans				133.02
Total Personnel Services – Employee Benefits				**$4,025.81**
Total 2710 Supervision of Student Transportation Services				**$11,297.27**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,271.46
Total Personnel Services – Salaries				**$7,271.46**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				515.79
230 PSERS Retirement Contributions				2,237.96
250 Unemployment Compensation				13.00
260 Workers' Compensation				(10.32)
270 Group Insurance – Self-Insurance				1,136.36
291 Other Retirement Plans				133.02
Total Personnel Services – Employee Benefits				**$4,025.81**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$11,297.27**

5307 - Holicong MS

General Fund (10)

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				316,523.95
Total Personnel Services – Salaries				**$316,523.95**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				22,711.54
230 PSERS Retirement Contributions				101,763.58
250 Unemployment Compensation				602.45
260 Workers' Compensation				2,498.74
270 Group Insurance – Self-Insurance				88,659.65
291 Other Retirement Plans				117.90
Total Personnel Services – Employee Benefits				**$216,353.86**
300 Purchased Professional and Technical Services				
330 Other Professional Services				581.84
Total Purchased Professional and Technical Services				**$581.84**
400 Purchased Property Services				
410 Cleaning Services				298.33
430 Repairs and Maintenance Services				2,197.19
440 Rentals				396.07
Total Purchased Property Services				**$2,891.59**
500 Other Purchased Services				
513 Contracted Carriers				320,510.42
516 Student Transportation Services From the IU				77,007.03
522 Automotive Liability Insurance				10,961.13
530 Communications				147.86
550 Printing and Binding				15.17
Total Other Purchased Services				**$408,641.61**
600 Supplies				
610 General Supplies				17,941.50
620 Energy				18,783.92
630 Food				41.54
650 Supplies & Fees – Technology Related				6,036.66
Total Supplies				**$42,803.62**
Total 2720 Vehicle Operation Services				**$987,796.47**

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				83,946.27
Total Personnel Services – Salaries				**$83,946.27**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,080.32
230 PSERS Retirement Contributions				26,963.98

5307 - Holicong MS

General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				2,455.93
250 Unemployment Compensation				160.32
260 Workers' Compensation				269.36
270 Group Insurance – Self-Insurance				20,704.46
291 Other Retirement Plans				1,028.26
Total Personnel Services – Employee Benefits				**$57,662.63**
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,347.36
340 Technical Services				9,921.76
350 Security / Safety Services				2,661.30
360 Employee Training and Development Services				475.38
Total Purchased Professional and Technical Services				**$23,405.80**
400 Purchased Property Services				
430 Repairs and Maintenance Services				47,921.34
440 Rentals				(11,727.67)
Total Purchased Property Services				**$36,193.67**
500 Other Purchased Services				
530 Communications				49,177.45
549 Other Advertising/Public Relations				601.29
550 Printing and Binding				1.52
580 Travel				143.11
Total Other Purchased Services				**$49,923.37**
600 Supplies				
610 General Supplies				9,924.50
630 Food				146.45
640 Books and Periodicals				294.73
650 Supplies & Fees – Technology Related				33,387.55
Total Supplies				**$43,753.23**
800 Other Objects				
810 Dues and Fees				583.40
890 Miscellaneous Expenditures				0.56
Total Other Objects				**$583.96**
Total 2800 Support Services – Central				**$295,468.93**
2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				23,701.92
Total Personnel Services – Salaries				**$23,701.92**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,715.00

5307 - Holicong MS

General Fund (10)

2810 Planning, Research, Development and Evaluation Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				7,935.71
250 Unemployment Compensation				45.16
260 Workers' Compensation				28.75
270 Group Insurance – Self-Insurance				7,173.61
291 Other Retirement Plans				260.74
Total Personnel Services – Employee Benefits				**$17,158.97**
300 Purchased Professional and Technical Services				
340 Technical Services				9,921.76
350 Security / Safety Services				2,661.30
Total Purchased Professional and Technical Services				**$12,583.06**
400 Purchased Property Services				
430 Repairs and Maintenance Services				47,921.34
440 Rentals				(11,727.67)
Total Purchased Property Services				**$36,193.67**
500 Other Purchased Services				
530 Communications				49,177.45
550 Printing and Binding				1.52
580 Travel				55.91
Total Other Purchased Services				**$49,234.88**
600 Supplies				
610 General Supplies				9,644.82
630 Food				90.06
650 Supplies & Fees – Technology Related				33,387.55
Total Supplies				**$43,122.43**
800 Other Objects				
810 Dues and Fees				89.03
Total Other Objects				**$89.03**
Total 2810 Planning, Research, Development and Evaluation Services				**$182,083.96**

2820 Information Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,291.69
Total Personnel Services – Salaries				**$10,291.69**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				730.49
230 PSERS Retirement Contributions				3,493.74
250 Unemployment Compensation				20.12
260 Workers' Compensation				(21.04)
270 Group Insurance – Self-Insurance				1,311.54

5307 - Holicong MS

General Fund (10)

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				204.37
Total Personnel Services – Employee Benefits				**$5,739.22**
Total 2820 Information Services				**$16,030.91**

2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,291.69
Total Personnel Services – Salaries				**$10,291.69**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				730.49
230 PSERS Retirement Contributions				3,493.74
250 Unemployment Compensation				20.12
260 Workers' Compensation				(21.04)
270 Group Insurance – Self-Insurance				1,311.54
291 Other Retirement Plans				204.37
Total Personnel Services – Employee Benefits				**$5,739.22**
Total 2821 Supervision of Information Services				**$16,030.91**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				49,952.66
Total Personnel Services – Salaries				**$49,952.66**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,634.83
230 PSERS Retirement Contributions				15,534.53
240 Tuition Reimbursement				2,455.93
250 Unemployment Compensation				95.04
260 Workers' Compensation				261.65
270 Group Insurance – Self-Insurance				12,219.31
291 Other Retirement Plans				563.15
Total Personnel Services – Employee Benefits				**$34,764.44**
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,347.36
360 Employee Training and Development Services				475.38
Total Purchased Professional and Technical Services				**$10,822.74**
500 Other Purchased Services				
549 Other Advertising/Public Relations				601.29
580 Travel				87.20
Total Other Purchased Services				**$688.49**

5307 - Holicong MS

General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				279.68
630 Food				56.39
640 Books and Periodicals				294.73
Total Supplies				**$630.80**
800 Other Objects				
810 Dues and Fees				494.37
890 Miscellaneous Expenditures				0.56
Total Other Objects				**$494.93**
Total 2830 Staff Services				**$97,354.06**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				10,337.36
Total Personnel Services – Salaries				**$10,337.36**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				759.95
230 PSERS Retirement Contributions				2,700.05
250 Unemployment Compensation				20.53
260 Workers' Compensation				(7.16)
270 Group Insurance – Self-Insurance				1,221.15
291 Other Retirement Plans				208.28
Total Personnel Services – Employee Benefits				**$4,902.80**
Total 2831 Supervision of Staff Services				**$15,240.16**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				39,615.30
Total Personnel Services – Salaries				**$39,615.30**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,874.88
230 PSERS Retirement Contributions				12,834.48
250 Unemployment Compensation				74.51
260 Workers' Compensation				268.81
270 Group Insurance – Self-Insurance				10,998.16
291 Other Retirement Plans				354.87
Total Personnel Services – Employee Benefits				**$27,405.71**
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,347.36
Total Purchased Professional and Technical Services				**$10,347.36**
500 Other Purchased Services				
549 Other Advertising/Public Relations				601.29

5307 - Holicong MS

General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				87.20
Total Other Purchased Services				**$688.49**
600 Supplies				
610 General Supplies				279.68
630 Food				56.39
640 Books and Periodicals				294.73
Total Supplies				**$630.80**
800 Other Objects				
810 Dues and Fees				494.37
890 Miscellaneous Expenditures				0.56
Total Other Objects				**$494.93**
Total 2832 Recruitment and Placement Services				**$79,182.59**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				2,666.81
Total Personnel Services – Employee Benefits				**$2,666.81**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				27.09
Total Purchased Professional and Technical Services				**$27.09**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$2,693.90**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				(210.88)
Total Personnel Services – Employee Benefits				**($210.88)**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				448.29
Total Purchased Professional and Technical Services				**$448.29**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$237.41**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				7,607.60
596 Direct Payments To Intermediate Units				4,831.69
Total Other Purchased Services				**$12,439.29**
Total 2900 Other Support Services				**$12,439.29**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				

5307 - Holicong MS

General Fund (10)

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				7,607.60
596 Direct Payments To Intermediate Units				4,831.69
Total Other Purchased Services				**$12,439.29**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$12,439.29**

3000 Operation of Non-Instructional Services				**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				19,290.21
120 Professional – Educational				1,540.00
130 Professional – Other				178,302.00
150 Office / Clerical				6,236.93
190 Instructional Assistant				8,078.69
Total Personnel Services – Salaries				**$213,447.83**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				15,810.23
230 PSERS Retirement Contributions				69,299.78
250 Unemployment Compensation				403.24
260 Workers' Compensation				1,414.91
270 Group Insurance – Self-Insurance				28,919.32
291 Other Retirement Plans				314.30
Total Personnel Services – Employee Benefits				**$116,161.78**
300 Purchased Professional and Technical Services				
330 Other Professional Services				34,714.33
Total Purchased Professional and Technical Services				**$34,714.33**
500 Other Purchased Services				
580 Travel				3,507.77
Total Other Purchased Services				**$3,507.77**
600 Supplies				
610 General Supplies				11,727.11
Total Supplies				**$11,727.11**
800 Other Objects				
810 Dues and Fees				1,307.25
Total Other Objects				**$1,307.25**
Total 3000 Operation of Non-Instructional Services				**$380,866.07**

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				19,290.21
120 Professional – Educational				1,540.00

5307 - Holicong MS

General Fund (10)

3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
130 Professional – Other				178,302.00
150 Office / Clerical				6,236.93
190 Instructional Assistant				8,078.69
Total Personnel Services – Salaries				**$213,447.83**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				15,810.23
230 PSERS Retirement Contributions				69,299.78
250 Unemployment Compensation				403.24
260 Workers' Compensation				1,414.91
270 Group Insurance – Self-Insurance				28,919.32
291 Other Retirement Plans				314.30
Total Personnel Services – Employee Benefits				**$116,161.78**
300 Purchased Professional and Technical Services				
330 Other Professional Services				34,714.33
Total Purchased Professional and Technical Services				**$34,714.33**
500 Other Purchased Services				
580 Travel				3,507.77
Total Other Purchased Services				**$3,507.77**
600 Supplies				
610 General Supplies				11,727.11
Total Supplies				**$11,727.11**
800 Other Objects				
810 Dues and Fees				1,307.25
Total Other Objects				**$1,307.25**
Total 3200 Student Activities				**$380,866.07**

Other Capital Projects Fund (39)

2000 Support Services	**Total**
600 Supplies	
610 General Supplies	102,085.07
650 Supplies & Fees – Technology Related	210,674.00
Total Supplies	**$312,759.07**
800 Other Objects	
810 Dues and Fees	20,965.69
Total Other Objects	**$20,965.69**
Total 2000 Support Services	**$333,724.76**

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				

5307 - Holicong MS

Other Capital Projects Fund (39)

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		102,085.07		102,085.07
650 Supplies & Fees – Technology Related		210,674.00		210,674.00
Total Supplies		**$312,759.07**		**$312,759.07**
Total 2200 Support Services – Instructional Staff		**$312,759.07**		**$312,759.07**

2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		102,085.07		102,085.07
650 Supplies & Fees – Technology Related		210,674.00		210,674.00
Total Supplies		**$312,759.07**		**$312,759.07**
Total 2240 Computer-Assisted Instruction Support Services		**$312,759.07**		**$312,759.07**

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				20,965.69
Total Other Objects				**$20,965.69**
Total 2300 Support Services – Administration				**$20,965.69**

2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				20,965.69
Total Other Objects				**$20,965.69**
Total 2390 Other Administration Services				**$20,965.69**

4000 Facilities Acquisition, Construction and Improvement Services	**Total**
400 Purchased Property Services	
450 Construction Services	556,023.79
Total Purchased Property Services	**$556,023.79**
Total 4000 Facilities Acquisition, Construction and Improvement Services	**$556,023.79**

4500 Building Acquisition and Construction Services – Original and Additional	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
450 Construction Services				556,023.79
Total Purchased Property Services				**$556,023.79**
Total 4500 Building Acquisition and Construction Services – Original and Additional				**$556,023.79**

7435 - Cold Spring El Sch

General Fund (10)

1000 Instruction				**Total**
100 Personnel Services – Salaries				
120 Professional – Educational				3,460,634.77
190 Instructional Assistant				488,785.65
Total Personnel Services – Salaries				**$3,949,420.42**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				7,558.40
220 Social Security Contributions				288,149.26
230 PSERS Retirement Contributions				1,337,985.58
250 Unemployment Compensation				7,930.70
260 Workers' Compensation				21,665.74
270 Group Insurance – Self-Insurance				925,040.15
Total Personnel Services – Employee Benefits				**$2,588,329.83**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				254.16
329 Professional Educational Services – Other				61,562.04
330 Other Professional Services				2,802.17
Total Purchased Professional and Technical Services				**$64,618.37**
400 Purchased Property Services				
430 Repairs and Maintenance Services				761.98
440 Rentals				1,716.06
Total Purchased Property Services				**$2,478.04**
500 Other Purchased Services				
550 Printing and Binding				6,109.21
580 Travel				1,831.96
Total Other Purchased Services				**$7,941.17**
600 Supplies				
610 General Supplies				49,092.43
620 Energy				5,137.00
640 Books and Periodicals				56,508.29
650 Supplies & Fees – Technology Related				35,544.05
Total Supplies				**$146,281.77**
800 Other Objects				
810 Dues and Fees				713.34
Total Other Objects				**$713.34**
Total 1000 Instruction				**$6,759,782.94**

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,701,555.86			2,701,555.86
190 Instructional Assistant	196,555.06		2,484.00	199,039.06
Total Personnel Services – Salaries	**$2,898,110.92**		**$2,484.00**	**$2,900,594.92**

7435 - Cold Spring El Sch

General Fund (10)

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	7,558.40			7,558.40
220 Social Security Contributions	212,193.48		94.00	212,287.48
230 PSERS Retirement Contributions	986,315.26		350.00	986,665.26
250 Unemployment Compensation	5,927.19		5.00	5,932.19
260 Workers' Compensation	12,709.58		87.00	12,796.58
270 Group Insurance – Self-Insurance	612,712.14		54.00	612,766.14
Total Personnel Services – Employee Benefits	**$1,837,416.05**		**$590.00**	**$1,838,006.05**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,866.64			1,866.64
330 Other Professional Services			297.00	297.00
Total Purchased Professional and Technical Services	**$1,866.64**		**$297.00**	**$2,163.64**
400 Purchased Property Services				
430 Repairs and Maintenance Services	706.04			706.04
440 Rentals	1,716.06			1,716.06
Total Purchased Property Services	**$2,422.10**			**$2,422.10**
500 Other Purchased Services				
550 Printing and Binding	6,102.83			6,102.83
580 Travel	620.80			620.80
Total Other Purchased Services	**$6,723.63**			**$6,723.63**
600 Supplies				
610 General Supplies	38,266.41		207.00	38,473.41
620 Energy	3,587.83			3,587.83
640 Books and Periodicals	56,508.29			56,508.29
650 Supplies & Fees – Technology Related	30,845.12			30,845.12
Total Supplies	**$129,207.65**		**$207.00**	**$129,414.65**
800 Other Objects				
810 Dues and Fees	606.03			606.03
Total Other Objects	**$606.03**			**$606.03**
Total 1100 Regular Programs – Elementary / Secondary	**$4,876,353.02**		**$3,578.00**	**$4,879,931.02**

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,701,555.86			2,701,555.86
190 Instructional Assistant	196,555.06			196,555.06
Total Personnel Services – Salaries	**$2,898,110.92**			**$2,898,110.92**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	7,558.40			7,558.40
220 Social Security Contributions	212,193.48			212,193.48
230 PSERS Retirement Contributions	986,315.26			986,315.26
250 Unemployment Compensation	5,927.19			5,927.19

7435 - Cold Spring El Sch

General Fund (10)

1110 Regular Programs	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	12,709.58			12,709.58
270 Group Insurance – Self-Insurance	612,712.14			612,712.14
Total Personnel Services – Employee Benefits	**$1,837,416.05**			**$1,837,416.05**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,866.64			1,866.64
Total Purchased Professional and Technical Services	**$1,866.64**			**$1,866.64**
400 Purchased Property Services				
430 Repairs and Maintenance Services	706.04			706.04
440 Rentals	1,716.06			1,716.06
Total Purchased Property Services	**$2,422.10**			**$2,422.10**
500 Other Purchased Services				
550 Printing and Binding	6,102.83			6,102.83
580 Travel	620.80			620.80
Total Other Purchased Services	**$6,723.63**			**$6,723.63**
600 Supplies				
610 General Supplies	38,266.41			38,266.41
620 Energy	3,587.83			3,587.83
640 Books and Periodicals	56,508.29			56,508.29
650 Supplies & Fees – Technology Related	30,845.12			30,845.12
Total Supplies	**$129,207.65**			**$129,207.65**
800 Other Objects				
810 Dues and Fees	606.03			606.03
Total Other Objects	**$606.03**			**$606.03**
Total 1110 Regular Programs	**$4,876,353.02**			**$4,876,353.02**

1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
190 Instructional Assistant			2,484.00	2,484.00
Total Personnel Services – Salaries			**$2,484.00**	**$2,484.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			94.00	94.00
230 PSERS Retirement Contributions			350.00	350.00
250 Unemployment Compensation			5.00	5.00
260 Workers' Compensation			87.00	87.00
270 Group Insurance – Self-Insurance			54.00	54.00
Total Personnel Services – Employee Benefits			**$590.00**	**$590.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			297.00	297.00
Total Purchased Professional and Technical Services			**$297.00**	**$297.00**

7435 - Cold Spring El Sch

General Fund (10)

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			207.00	207.00
Total Supplies			**$207.00**	**$207.00**
Total 1190 Federally-Funded Regular Programs			**$3,578.00**	**$3,578.00**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	645,077.60		41,940.00	687,017.60
190 Instructional Assistant	286,108.59		3,638.00	289,746.59
Total Personnel Services – Salaries	**$931,186.19**		**$45,578.00**	**$976,764.19**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	67,288.34		3,341.00	70,629.34
230 PSERS Retirement Contributions	311,704.70		15,257.00	326,961.70
250 Unemployment Compensation	1,774.32		87.00	1,861.32
260 Workers' Compensation	8,146.46		272.00	8,418.46
270 Group Insurance – Self-Insurance	284,665.74		10,032.00	294,697.74
Total Personnel Services – Employee Benefits	**$673,579.56**		**$28,989.00**	**$702,568.56**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	194.16		60.00	254.16
329 Professional Educational Services – Other	44,009.66		13,297.00	57,306.66
330 Other Professional Services	2,505.17			2,505.17
Total Purchased Professional and Technical Services	**$46,708.99**		**$13,357.00**	**$60,065.99**
400 Purchased Property Services				
430 Repairs and Maintenance Services	55.94			55.94
Total Purchased Property Services	**$55.94**			**$55.94**
500 Other Purchased Services				
550 Printing and Binding	6.38			6.38
580 Travel	1,182.31			1,182.31
Total Other Purchased Services	**$1,188.69**			**$1,188.69**
600 Supplies				
610 General Supplies	9,637.73		943.00	10,580.73
620 Energy	1,549.17			1,549.17
650 Supplies & Fees – Technology Related	4,665.26		15.00	4,680.26
Total Supplies	**$15,852.16**		**$958.00**	**$16,810.16**
800 Other Objects				
810 Dues and Fees	107.31			107.31
Total Other Objects	**$107.31**			**$107.31**
Total 1200 Special Programs – Elementary / Secondary	**$1,668,678.84**		**$88,882.00**	**$1,757,560.84**

7435 - Cold Spring El Sch

General Fund (10)

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,661.60			1,661.60
190 Instructional Assistant	54,039.19			54,039.19
Total Personnel Services – Salaries	**$55,700.79**			**$55,700.79**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,864.26			3,864.26
230 PSERS Retirement Contributions	18,883.99			18,883.99
250 Unemployment Compensation	105.83			105.83
260 Workers' Compensation	830.05			830.05
270 Group Insurance – Self-Insurance	30,404.30			30,404.30
Total Personnel Services – Employee Benefits	**$54,088.43**			**$54,088.43**
600 Supplies				
610 General Supplies	1,031.03			1,031.03
Total Supplies	**$1,031.03**			**$1,031.03**
Total 1210 Life Skills Support	**$110,820.25**			**$110,820.25**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	52.56			52.56
Total Other Purchased Services	**$52.56**			**$52.56**
600 Supplies				
610 General Supplies	590.22			590.22
Total Supplies	**$590.22**			**$590.22**
Total 1220 Sensory Support	**$642.78**			**$642.78**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	64,002.90			64,002.90
190 Instructional Assistant	34,102.80			34,102.80
Total Personnel Services – Salaries	**$98,105.70**			**$98,105.70**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,974.22			6,974.22
230 PSERS Retirement Contributions	33,073.49			33,073.49
250 Unemployment Compensation	186.79			186.79
260 Workers' Compensation	840.85			840.85
270 Group Insurance – Self-Insurance	36,196.16			36,196.16
Total Personnel Services – Employee Benefits	**$77,271.51**			**$77,271.51**
600 Supplies				
610 General Supplies	1,379.34			1,379.34
Total Supplies	**$1,379.34**			**$1,379.34**
Total 1230 Emotional Support	**$176,756.55**			**$176,756.55**

7435 - Cold Spring El Sch

General Fund (10)

1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	576,213.84		41,940.00	618,153.84
190 Instructional Assistant	62,101.88		3,638.00	65,739.88
Total Personnel Services – Salaries	**$638,315.72**		**$45,578.00**	**$683,893.72**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	46,677.30		3,341.00	50,018.30
230 PSERS Retirement Contributions	213,662.11		15,257.00	228,919.11
250 Unemployment Compensation	1,217.44		87.00	1,304.44
260 Workers' Compensation	3,846.37		272.00	4,118.37
270 Group Insurance – Self-Insurance	149,292.23		10,032.00	159,324.23
Total Personnel Services – Employee Benefits	**$414,695.45**		**$28,989.00**	**$443,684.45**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	194.16		60.00	254.16
329 Professional Educational Services – Other	42,662.84		13,297.00	55,959.84
Total Purchased Professional and Technical Services	**$42,857.00**		**$13,357.00**	**$56,214.00**
500 Other Purchased Services				
580 Travel	10.25			10.25
Total Other Purchased Services	**$10.25**			**$10.25**
600 Supplies				
610 General Supplies	5,678.62		943.00	6,621.62
620 Energy	45.08			45.08
650 Supplies & Fees – Technology Related	408.98		15.00	423.98
Total Supplies	**$6,132.68**		**$958.00**	**$7,090.68**
Total 1240 Academic Support	**$1,102,011.10**		**$88,882.00**	**$1,190,893.10**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	576,213.84		41,940.00	618,153.84
190 Instructional Assistant	62,101.88		3,638.00	65,739.88
Total Personnel Services – Salaries	**$638,315.72**		**$45,578.00**	**$683,893.72**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	46,677.30		3,341.00	50,018.30
230 PSERS Retirement Contributions	213,662.11		15,257.00	228,919.11
250 Unemployment Compensation	1,217.44		87.00	1,304.44
260 Workers' Compensation	3,846.37		272.00	4,118.37
270 Group Insurance – Self-Insurance	149,292.23		10,032.00	159,324.23
Total Personnel Services – Employee Benefits	**$414,695.45**		**$28,989.00**	**$443,684.45**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	194.16		60.00	254.16
329 Professional Educational Services – Other	42,662.84		13,297.00	55,959.84
Total Purchased Professional and Technical Services	**$42,857.00**		**$13,357.00**	**$56,214.00**

7435 - Cold Spring El Sch

General Fund (10)

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	5,366.19		943.00	6,309.19
650 Supplies & Fees – Technology Related	408.98		15.00	423.98
Total Supplies	**$5,775.17**		**$958.00**	**$6,733.17**
Total 1241 Learning Support – Public	**$1,101,643.34**		**$88,882.00**	**$1,190,525.34**

1243 Gifted Support	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel	10.25			10.25
Total Other Purchased Services	**$10.25**			**$10.25**
600 Supplies				
610 General Supplies	312.43			312.43
620 Energy	45.08			45.08
Total Supplies	**$357.51**			**$357.51**
Total 1243 Gifted Support	**$367.76**			**$367.76**

1270 Multi-Handicapped Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	3,199.26			3,199.26
190 Instructional Assistant	1,769.07			1,769.07
Total Personnel Services – Salaries	**$4,968.33**			**$4,968.33**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	356.74			356.74
230 PSERS Retirement Contributions	1,409.97			1,409.97
250 Unemployment Compensation	9.45			9.45
260 Workers' Compensation	33.99			33.99
270 Group Insurance – Self-Insurance	1,967.49			1,967.49
Total Personnel Services – Employee Benefits	**$3,777.64**			**$3,777.64**
Total 1270 Multi-Handicapped Support	**$8,745.97**			**$8,745.97**

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
190 Instructional Assistant	134,095.65			134,095.65
Total Personnel Services – Salaries	**$134,095.65**			**$134,095.65**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	9,415.82			9,415.82
230 PSERS Retirement Contributions	44,675.14			44,675.14
250 Unemployment Compensation	254.81			254.81
260 Workers' Compensation	2,595.20			2,595.20
270 Group Insurance – Self-Insurance	66,805.56			66,805.56
Total Personnel Services – Employee Benefits	**$123,746.53**			**$123,746.53**

7435 - Cold Spring El Sch

General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,346.82			1,346.82
330 Other Professional Services	2,505.17			2,505.17
Total Purchased Professional and Technical Services	**$3,851.99**			**$3,851.99**
400 Purchased Property Services				
430 Repairs and Maintenance Services	55.94			55.94
Total Purchased Property Services	**$55.94**			**$55.94**
500 Other Purchased Services				
550 Printing and Binding	6.38			6.38
580 Travel	1,119.50			1,119.50
Total Other Purchased Services	**$1,125.88**			**$1,125.88**
600 Supplies				
610 General Supplies	958.52			958.52
620 Energy	1,504.09			1,504.09
650 Supplies & Fees – Technology Related	4,256.28			4,256.28
Total Supplies	**$6,718.89**			**$6,718.89**
800 Other Objects				
810 Dues and Fees	107.31			107.31
Total Other Objects	**$107.31**			**$107.31**
Total 1290 Special Programs - Other Support	**$269,702.19**			**$269,702.19**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	72,061.31			72,061.31
Total Personnel Services – Salaries	**$72,061.31**			**$72,061.31**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,232.44			5,232.44
230 PSERS Retirement Contributions	24,358.62			24,358.62
250 Unemployment Compensation	137.19			137.19
260 Workers' Compensation	450.70			450.70
270 Group Insurance – Self-Insurance	17,576.27			17,576.27
Total Personnel Services – Employee Benefits	**$47,755.22**			**$47,755.22**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,388.74			2,388.74
Total Purchased Professional and Technical Services	**$2,388.74**			**$2,388.74**
500 Other Purchased Services				
580 Travel	28.85			28.85
Total Other Purchased Services	**$28.85**			**$28.85**
600 Supplies				

7435 - Cold Spring El Sch

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	38.29			38.29
650 Supplies & Fees – Technology Related	18.67			18.67
Total Supplies	**$56.96**			**$56.96**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$122,291.08**			**$122,291.08**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	258.61			258.61
Total Personnel Services – Salaries	**$258.61**			**$258.61**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	19.32			19.32
230 PSERS Retirement Contributions	87.68			87.68
250 Unemployment Compensation	0.49			0.49
260 Workers' Compensation	10.95			10.95
270 Group Insurance – Self-Insurance	29.63			29.63
Total Personnel Services – Employee Benefits	**$148.07**			**$148.07**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,388.74			2,388.74
Total Purchased Professional and Technical Services	**$2,388.74**			**$2,388.74**
500 Other Purchased Services				
580 Travel	10.35			10.35
Total Other Purchased Services	**$10.35**			**$10.35**
Total 1430 Homebound Instruction	**$2,805.77**			**$2,805.77**

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	71,802.70			71,802.70
Total Personnel Services – Salaries	**$71,802.70**			**$71,802.70**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,213.12			5,213.12
230 PSERS Retirement Contributions	24,270.94			24,270.94
250 Unemployment Compensation	136.70			136.70
260 Workers' Compensation	439.75			439.75
270 Group Insurance – Self-Insurance	17,546.64			17,546.64
Total Personnel Services – Employee Benefits	**$47,607.15**			**$47,607.15**
500 Other Purchased Services				
580 Travel	18.50			18.50
Total Other Purchased Services	**$18.50**			**$18.50**

7435 - Cold Spring El Sch

General Fund (10)

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	38.29			38.29
650 Supplies & Fees – Technology Related	18.67			18.67
Total Supplies	**$56.96**			**$56.96**
Total 1490 Additional Other Instructional Programs	**$119,485.31**			**$119,485.31**

2000 Support Services				Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,868,849.37
Total Personnel Services – Salaries				**$1,868,849.37**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				139,246.32
230 PSERS Retirement Contributions				619,730.00
240 Tuition Reimbursement				7,378.08
250 Unemployment Compensation				3,565.18
260 Workers' Compensation				6,583.37
270 Group Insurance – Self-Insurance				356,473.86
291 Other Retirement Plans				12,663.70
Total Personnel Services – Employee Benefits				**$1,145,640.51**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				25,150.05
329 Professional Educational Services – Other				2,572.86
330 Other Professional Services				71,719.78
340 Technical Services				14,636.83
350 Security / Safety Services				12,511.52
360 Employee Training and Development Services				3,125.73
390 Other Purchased Professional and Technical Services				190.44
Total Purchased Professional and Technical Services				**$129,907.21**
400 Purchased Property Services				
410 Cleaning Services				20,207.37
420 Utility Services				12,067.90
430 Repairs and Maintenance Services				94,743.82
440 Rentals				(5,763.23)
460 Extermination Services				1,270.34
490 Other Purchased Property Services				15,139.72
Total Purchased Property Services				**$137,665.92**
500 Other Purchased Services				
513 Contracted Carriers				239,142.06
516 Student Transportation Services From the IU				57,913.17
520 Insurance – General				10,161.96
522 Automotive Liability Insurance				6,994.99

7435 - Cold Spring El Sch

General Fund (10)

2000 Support Services				**Total**
500 Other Purchased Services				
529 Other Insurance				27,693.84
530 Communications				29,137.63
549 Other Advertising/Public Relations				776.99
550 Printing and Binding				1,090.74
580 Travel				2,712.30
595 IU Payments By Withholding				3,971.98
596 Direct Payments To Intermediate Units				2,522.66
Total Other Purchased Services				**$382,118.32**
600 Supplies				
610 General Supplies				92,532.09
620 Energy				103,203.77
630 Food				1,219.19
640 Books and Periodicals				4,974.43
650 Supplies & Fees – Technology Related				38,486.92
Total Supplies				**$240,416.40**
800 Other Objects				
810 Dues and Fees				2,531.00
820 Claims and Judgments Against the LEA				456.05
890 Miscellaneous Expenditures				0.29
Total Other Objects				**$2,987.34**
Total 2000 Support Services				**$3,907,585.07**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	285,634.60			285,921.67
Total Personnel Services – Salaries	**$285,634.60**			**$285,921.67**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	20,826.67			20,852.27
230 PSERS Retirement Contributions	96,267.57			96,385.75
250 Unemployment Compensation	543.93			544.60
260 Workers' Compensation	893.41			900.41
270 Group Insurance – Self-Insurance	62,388.89			62,456.07
291 Other Retirement Plans	336.64			336.64
Total Personnel Services – Employee Benefits	**$181,257.11**			**$181,475.74**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	919.33			919.33
330 Other Professional Services	2,968.29			2,968.29
340 Technical Services	1,856.92			1,856.92
390 Other Purchased Professional and Technical Services				190.44
Total Purchased Professional and Technical Services	**$5,744.54**			**$5,934.98**

7435 - Cold Spring El Sch

General Fund (10)

2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	276.19			354.70
Total Other Purchased Services	**$276.19**			**$354.70**
600 Supplies				
610 General Supplies	973.59			973.59
630 Food	67.28			67.28
640 Books and Periodicals	2,057.81			2,057.81
Total Supplies	**$3,098.68**			**$3,098.68**
800 Other Objects				
810 Dues and Fees	14.55			62.49
Total Other Objects	**$14.55**			**$62.49**
Total 2100 Support Services – Students	**$476,025.67**			**$476,848.26**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	9,467.89			9,467.89
Total Personnel Services – Salaries	**$9,467.89**			**$9,467.89**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	673.95			673.95
230 PSERS Retirement Contributions	2,980.37			2,980.37
250 Unemployment Compensation	18.37			18.37
260 Workers' Compensation	(16.37)			(16.37)
270 Group Insurance – Self-Insurance	2,542.30			2,542.30
291 Other Retirement Plans	215.05			215.05
Total Personnel Services – Employee Benefits	**$6,413.67**			**$6,413.67**
Total 2110 Supervision of Student Services	**$15,881.56**			**$15,881.56**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	5,291.13			5,291.13
Total Personnel Services – Salaries	**$5,291.13**			**$5,291.13**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	369.15			369.15
230 PSERS Retirement Contributions	1,587.82			1,587.82
250 Unemployment Compensation	10.42			10.42
260 Workers' Compensation	(10.98)			(10.98)
270 Group Insurance – Self-Insurance	1,673.39			1,673.39
291 Other Retirement Plans	132.28			132.28
Total Personnel Services – Employee Benefits	**$3,762.08**			**$3,762.08**
Total 2111 Supervision of Student Services – Head of Component	**$9,053.21**			**$9,053.21**

7435 - Cold Spring El Sch

General Fund (10)

2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	4,176.76			4,176.76
Total Personnel Services – Salaries	**$4,176.76**			**$4,176.76**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	304.80			304.80
230 PSERS Retirement Contributions	1,392.55			1,392.55
250 Unemployment Compensation	7.95			7.95
260 Workers' Compensation	(5.39)			(5.39)
270 Group Insurance – Self-Insurance	868.91			868.91
291 Other Retirement Plans	82.77			82.77
Total Personnel Services – Employee Benefits	**$2,651.59**			**$2,651.59**
Total 2119 Supervision of Student Services – All Other Supervision	**$6,828.35**			**$6,828.35**

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	123,184.05			123,184.05
Total Personnel Services – Salaries	**$123,184.05**			**$123,184.05**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	9,157.11			9,157.11
230 PSERS Retirement Contributions	41,759.33			41,759.33
250 Unemployment Compensation	234.60			234.60
260 Workers' Compensation	213.93			213.93
270 Group Insurance – Self-Insurance	26,790.58			26,790.58
Total Personnel Services – Employee Benefits	**$78,155.55**			**$78,155.55**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	424.25			424.25
340 Technical Services	1,856.92			1,856.92
Total Purchased Professional and Technical Services	**$2,281.17**			**$2,281.17**
600 Supplies				
610 General Supplies	87.01			87.01
Total Supplies	**$87.01**			**$87.01**
Total 2120 Guidance Services	**$203,707.78**			**$203,707.78**

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				287.07
Total Personnel Services – Salaries				**$287.07**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				25.60
230 PSERS Retirement Contributions				118.18
250 Unemployment Compensation				0.67
260 Workers' Compensation				7.00

7435 - Cold Spring El Sch

General Fund (10)

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				67.18
Total Personnel Services – Employee Benefits				**$218.63**
Total 2130 Attendance Services				**$505.70**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	75,738.00			75,738.00
Total Personnel Services – Salaries	**$75,738.00**			**$75,738.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,456.18			5,456.18
230 PSERS Retirement Contributions	25,675.18			25,675.18
250 Unemployment Compensation	143.97			143.97
260 Workers' Compensation	296.74			296.74
270 Group Insurance – Self-Insurance	10,942.77			10,942.77
Total Personnel Services – Employee Benefits	**$42,514.84**			**$42,514.84**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	495.08			495.08
330 Other Professional Services	2,136.70			2,136.70
Total Purchased Professional and Technical Services	**$2,631.78**			**$2,631.78**
500 Other Purchased Services				
580 Travel	40.18			40.18
Total Other Purchased Services	**$40.18**			**$40.18**
600 Supplies				
610 General Supplies	482.39			482.39
640 Books and Periodicals	2,057.81			2,057.81
Total Supplies	**$2,540.20**			**$2,540.20**
Total 2140 Psychological Services	**$123,465.00**			**$123,465.00**
2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	64,398.32			64,398.32
Total Personnel Services – Salaries	**$64,398.32**			**$64,398.32**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,607.55			4,607.55
230 PSERS Retirement Contributions	21,579.75			21,579.75
250 Unemployment Compensation	122.53			122.53
260 Workers' Compensation	311.28			311.28
270 Group Insurance – Self-Insurance	18,979.07			18,979.07

7435 - Cold Spring El Sch

General Fund (10)

2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits	**$45,600.18**			**$45,600.18**
Total 2150 Speech Pathology and Audiology Services	**$109,998.50**			**$109,998.50**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				190.44
Total Purchased Professional and Technical Services				**$190.44**
500 Other Purchased Services				
580 Travel				78.51
Total Other Purchased Services				**$78.51**
800 Other Objects				
810 Dues and Fees				47.94
Total Other Objects				**$47.94**
Total 2160 Social Work Services				**$316.89**
2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	12,846.34			12,846.34
Total Personnel Services – Salaries	**$12,846.34**			**$12,846.34**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	931.88			931.88
230 PSERS Retirement Contributions	4,272.94			4,272.94
250 Unemployment Compensation	24.46			24.46
260 Workers' Compensation	87.83			87.83
270 Group Insurance – Self-Insurance	3,134.17			3,134.17
291 Other Retirement Plans	121.59			121.59
Total Personnel Services – Employee Benefits	**$8,572.87**			**$8,572.87**
300 Purchased Professional and Technical Services				
330 Other Professional Services	831.59			831.59
Total Purchased Professional and Technical Services	**$831.59**			**$831.59**
500 Other Purchased Services				
580 Travel	236.01			236.01
Total Other Purchased Services	**$236.01**			**$236.01**
600 Supplies				
610 General Supplies	404.19			404.19
630 Food	67.28			67.28
Total Supplies	**$471.47**			**$471.47**
800 Other Objects				

7435 - Cold Spring El Sch

General Fund (10)

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	14.55			14.55
Total Other Objects	**$14.55**			**$14.55**
Total 2190 Other Student Services	**$22,972.83**			**$22,972.83**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	313,134.16			313,134.16
Total Personnel Services – Salaries	**$313,134.16**			**$313,134.16**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	23,388.53			23,388.53
230 PSERS Retirement Contributions	105,597.03			105,597.03
240 Tuition Reimbursement	6,095.82			6,095.82
250 Unemployment Compensation	598.06			598.06
260 Workers' Compensation	1,140.76			1,140.76
270 Group Insurance – Self-Insurance	57,058.56			57,058.56
291 Other Retirement Plans	1,503.45			1,503.45
Total Personnel Services – Employee Benefits	**$195,382.21**			**$195,382.21**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,653.53			1,653.53
330 Other Professional Services	110.33			110.33
340 Technical Services	7,137.47			7,137.47
360 Employee Training and Development Services	2,821.53		56.00	2,877.53
Total Purchased Professional and Technical Services	**$11,722.86**		**$56.00**	**$11,778.86**
400 Purchased Property Services				
430 Repairs and Maintenance Services	138.23			138.23
440 Rentals	74.07			74.07
Total Purchased Property Services	**$212.30**			**$212.30**
500 Other Purchased Services				
530 Communications	2,139.24			2,139.24
550 Printing and Binding	24.47			24.47
580 Travel	1,565.52			1,565.52
Total Other Purchased Services	**$3,729.23**			**$3,729.23**
600 Supplies				
610 General Supplies	14,850.17			14,850.17
630 Food	208.66			208.66
640 Books and Periodicals	2,756.51			2,756.51
650 Supplies & Fees – Technology Related	10,696.95			10,696.95
Total Supplies	**$28,512.29**			**$28,512.29**

7435 - Cold Spring El Sch

General Fund (10)

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	23.60			23.60
Total Other Objects	**$23.60**			**$23.60**
Total 2200 Support Services – Instructional Staff	**$552,716.65**		**$56.00**	**$552,772.65**
2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	6,513.44			6,513.44
Total Personnel Services – Salaries	**$6,513.44**			**$6,513.44**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	476.70			476.70
230 PSERS Retirement Contributions	2,184.04			2,184.04
250 Unemployment Compensation	12.41			12.41
260 Workers' Compensation	(4.87)			(4.87)
270 Group Insurance – Self-Insurance	2,247.81			2,247.81
291 Other Retirement Plans	88.28			88.28
Total Personnel Services – Employee Benefits	**$5,004.37**			**$5,004.37**
600 Supplies				
610 General Supplies	782.00			782.00
Total Supplies	**$782.00**			**$782.00**
Total 2220 Technology Support Services	**$12,299.81**			**$12,299.81**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	56,301.55			56,301.55
Total Personnel Services – Salaries	**$56,301.55**			**$56,301.55**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,179.17			4,179.17
230 PSERS Retirement Contributions	18,731.99			18,731.99
250 Unemployment Compensation	107.44			107.44
260 Workers' Compensation	326.91			326.91
270 Group Insurance – Self-Insurance	13,159.81			13,159.81
291 Other Retirement Plans	226.34			226.34
Total Personnel Services – Employee Benefits	**$36,731.66**			**$36,731.66**
300 Purchased Professional and Technical Services				
340 Technical Services	1,254.81			1,254.81
Total Purchased Professional and Technical Services	**$1,254.81**			**$1,254.81**
400 Purchased Property Services				
430 Repairs and Maintenance Services	138.23			138.23
Total Purchased Property Services	**$138.23**			**$138.23**

7435 - Cold Spring El Sch

General Fund (10)

2240 Computer-Assisted Instruction Support Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
530 Communications	2,139.24			2,139.24
580 Travel	530.47			530.47
Total Other Purchased Services	**$2,669.71**			**$2,669.71**
600 Supplies				
610 General Supplies	398.68			398.68
640 Books and Periodicals	2,706.99			2,706.99
650 Supplies & Fees – Technology Related	10,454.36			10,454.36
Total Supplies	**$13,560.03**			**$13,560.03**
Total 2240 Computer-Assisted Instruction Support Services	**$110,655.99**			**$110,655.99**

2250 School Library Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	126,677.68			126,677.68
Total Personnel Services – Salaries	**$126,677.68**			**$126,677.68**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	9,583.05			9,583.05
230 PSERS Retirement Contributions	42,943.72			42,943.72
250 Unemployment Compensation	242.64			242.64
260 Workers' Compensation	585.13			585.13
270 Group Insurance – Self-Insurance	18,486.64			18,486.64
Total Personnel Services – Employee Benefits	**$71,841.18**			**$71,841.18**
600 Supplies				
610 General Supplies	13,390.33			13,390.33
Total Supplies	**$13,390.33**			**$13,390.33**
Total 2250 School Library Services	**$211,909.19**			**$211,909.19**

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	49,798.86			49,798.86
Total Personnel Services – Salaries	**$49,798.86**			**$49,798.86**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,675.15			3,675.15
230 PSERS Retirement Contributions	17,085.81			17,085.81
250 Unemployment Compensation	94.80			94.80
260 Workers' Compensation	119.20			119.20
270 Group Insurance – Self-Insurance	10,368.73			10,368.73
291 Other Retirement Plans	531.10			531.10
Total Personnel Services – Employee Benefits	**$31,874.79**			**$31,874.79**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	579.05			579.05

7435 - Cold Spring El Sch

General Fund (10)

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services	**$579.05**			**$579.05**
500 Other Purchased Services				
580 Travel	192.20			192.20
Total Other Purchased Services	**$192.20**			**$192.20**
600 Supplies				
650 Supplies & Fees – Technology Related	242.59			242.59
Total Supplies	**$242.59**			**$242.59**
800 Other Objects				
810 Dues and Fees	16.27			16.27
Total Other Objects	**$16.27**			**$16.27**
Total 2260 Instruction and Curriculum Development Services	**$82,703.76**			**$82,703.76**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	35,378.24			35,378.24
Total Personnel Services – Salaries	**$35,378.24**			**$35,378.24**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,604.91			2,604.91
230 PSERS Retirement Contributions	11,983.24			11,983.24
240 Tuition Reimbursement	6,095.82			6,095.82
250 Unemployment Compensation	67.31			67.31
260 Workers' Compensation	97.18			97.18
270 Group Insurance – Self-Insurance	7,117.39			7,117.39
Total Personnel Services – Employee Benefits	**$27,965.85**			**$27,965.85**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,074.48			1,074.48
330 Other Professional Services	110.33			110.33
340 Technical Services	5,882.66			5,882.66
360 Employee Training and Development Services	2,821.53		56.00	2,877.53
Total Purchased Professional and Technical Services	**$9,889.00**		**$56.00**	**$9,945.00**
400 Purchased Property Services				
440 Rentals	74.07			74.07
Total Purchased Property Services	**$74.07**			**$74.07**
500 Other Purchased Services				
550 Printing and Binding	24.47			24.47
580 Travel	842.85			842.85
Total Other Purchased Services	**$867.32**			**$867.32**
600 Supplies				
610 General Supplies	279.16			279.16
630 Food	208.66			208.66

7435 - Cold Spring El Sch

General Fund (10)

2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
640 Books and Periodicals	49.52			49.52
Total Supplies	**$537.34**			**$537.34**
800 Other Objects				
810 Dues and Fees	7.33			7.33
Total Other Objects	**$7.33**			**$7.33**
Total 2270 Instructional Staff Professional Development Services	**$74,719.15**		**$56.00**	**$74,775.15**
2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	38,464.39			38,464.39
Total Personnel Services – Salaries	**$38,464.39**			**$38,464.39**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	2,869.55			2,869.55
230 PSERS Retirement Contributions	12,668.23			12,668.23
250 Unemployment Compensation	73.46			73.46
260 Workers' Compensation	17.21			17.21
270 Group Insurance – Self-Insurance	5,678.18			5,678.18
291 Other Retirement Plans	657.73			657.73
Total Personnel Services – Employee Benefits	**$21,964.36**			**$21,964.36**
Total 2290 Other Instructional Staff Services	**$60,428.75**			**$60,428.75**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	455,253.73			490,987.74
Total Personnel Services – Salaries	**$455,253.73**			**$490,987.74**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	34,287.79			36,833.16
230 PSERS Retirement Contributions	152,965.76			161,818.00
250 Unemployment Compensation	869.63			928.99
260 Workers' Compensation	(349.27)			(496.26)
270 Group Insurance – Self-Insurance	47,353.87			50,966.26
291 Other Retirement Plans	8,088.00			8,895.68
Total Personnel Services – Employee Benefits	**$243,215.78**			**$258,945.83**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				25,150.05
330 Other Professional Services				52,106.92
340 Technical Services				462.23
Total Purchased Professional and Technical Services				**$77,719.20**
400 Purchased Property Services				
430 Repairs and Maintenance Services				27.98
440 Rentals				(536.11)

7435 - Cold Spring El Sch

General Fund (10)

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
Total Purchased Property Services				**($508.13)**
500 Other Purchased Services				
520 Insurance – General				10,014.85
530 Communications	223.71			1,099.32
549 Other Advertising/Public Relations				156.06
550 Printing and Binding				864.91
580 Travel	10.51			429.96
Total Other Purchased Services	**$234.22**			**$12,565.10**
600 Supplies				
610 General Supplies	(600.19)			(258.82)
630 Food	175.96			578.85
640 Books and Periodicals				6.23
650 Supplies & Fees – Technology Related				270.66
Total Supplies	**($424.23)**			**$596.92**
800 Other Objects				
810 Dues and Fees	620.00			1,832.21
820 Claims and Judgments Against the LEA				456.05
Total Other Objects	**$620.00**			**$2,288.26**
Total 2300 Support Services – Administration	**$698,899.50**			**$842,594.92**

2310 Board Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
520 Insurance – General				10,014.85
549 Other Advertising/Public Relations				63.48
Total Other Purchased Services				**$10,078.33**
800 Other Objects				
810 Dues and Fees				1,077.19
820 Claims and Judgments Against the LEA				456.05
Total Other Objects				**$1,533.24**
Total 2310 Board Services				**$11,611.57**

2330 Tax Assessment and Collection Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,506.73
Total Personnel Services – Salaries				**$4,506.73**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				344.76
260 Workers' Compensation				(33.57)
Total Personnel Services – Employee Benefits				**$311.19**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				25,065.18

7435 - Cold Spring El Sch

General Fund (10)

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$25,065.18**
500 Other Purchased Services				
530 Communications				283.34
550 Printing and Binding				397.05
Total Other Purchased Services				**$680.39**
Total 2330 Tax Assessment and Collection Services				**$30,563.49**
2340 Staff Relations and Negotiations Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				13,075.96
Total Purchased Professional and Technical Services				**$13,075.96**
500 Other Purchased Services				
550 Printing and Binding				6.14
Total Other Purchased Services				**$6.14**
600 Supplies				
610 General Supplies				5.23
Total Supplies				**$5.23**
Total 2340 Staff Relations and Negotiations Services				**$13,087.33**
2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				29,746.66
Total Purchased Professional and Technical Services				**$29,746.66**
Total 2350 Legal and Accounting Services				**$29,746.66**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				27,555.47
Total Personnel Services – Salaries				**$27,555.47**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,921.86
230 PSERS Retirement Contributions				8,796.30
250 Unemployment Compensation				52.44
260 Workers' Compensation				(138.33)
270 Group Insurance – Self-Insurance				3,643.53
291 Other Retirement Plans				738.31
Total Personnel Services – Employee Benefits				**$15,014.11**
300 Purchased Professional and Technical Services				
330 Other Professional Services				3,414.65
Total Purchased Professional and Technical Services				**$3,414.65**

7435 - Cold Spring El Sch

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel				196.02
Total Other Purchased Services				**$196.02**
600 Supplies				
610 General Supplies				43.34
630 Food				344.32
640 Books and Periodicals				6.23
Total Supplies				**$393.89**
800 Other Objects				
810 Dues and Fees				28.63
Total Other Objects				**$28.63**
Total 2360 Office of the Superintendent / Executive Director Services				**$46,602.77**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,506.79
Total Personnel Services – Salaries				**$3,506.79**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				266.13
250 Unemployment Compensation				6.61
260 Workers' Compensation				16.99
270 Group Insurance – Self-Insurance				(31.14)
291 Other Retirement Plans				69.37
Total Personnel Services – Employee Benefits				**$327.96**
300 Purchased Professional and Technical Services				
330 Other Professional Services				114.34
340 Technical Services				462.23
Total Purchased Professional and Technical Services				**$576.57**
400 Purchased Property Services				
430 Repairs and Maintenance Services				27.98
Total Purchased Property Services				**$27.98**
500 Other Purchased Services				
530 Communications				297.05
549 Other Advertising/Public Relations				58.00
550 Printing and Binding				452.19
580 Travel				173.55
Total Other Purchased Services				**$980.79**
600 Supplies				
610 General Supplies				117.50
650 Supplies & Fees – Technology Related				270.66

7435 - Cold Spring El Sch

General Fund (10)

2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$388.16**
800 Other Objects				
810 Dues and Fees				60.00
Total Other Objects				**$60.00**
Total 2370 Community Relations Services				**$5,868.25**
2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	455,253.73			455,253.73
Total Personnel Services – Salaries	**$455,253.73**			**$455,253.73**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	34,287.79			34,287.79
230 PSERS Retirement Contributions	152,965.76			152,965.76
250 Unemployment Compensation	869.63			869.63
260 Workers' Compensation	(349.27)			(349.27)
270 Group Insurance – Self-Insurance	47,353.87			47,353.87
291 Other Retirement Plans	8,088.00			8,088.00
Total Personnel Services – Employee Benefits	**$243,215.78**			**$243,215.78**
500 Other Purchased Services				
530 Communications	223.71			223.71
580 Travel	10.51			10.51
Total Other Purchased Services	**$234.22**			**$234.22**
600 Supplies				
610 General Supplies	(600.19)			(600.19)
630 Food	175.96			175.96
Total Supplies	**($424.23)**			**($424.23)**
800 Other Objects				
810 Dues and Fees	620.00			620.00
Total Other Objects	**$620.00**			**$620.00**
Total 2380 Office of the Principal Services	**$698,899.50**			**$698,899.50**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				165.02
Total Personnel Services – Salaries				**$165.02**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				12.62
230 PSERS Retirement Contributions				55.94
250 Unemployment Compensation				0.31
260 Workers' Compensation				7.92
Total Personnel Services – Employee Benefits				**$76.79**

7435 - Cold Spring El Sch

General Fund (10)

2390 Other Administration Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				84.87
330 Other Professional Services				5,755.31
Total Purchased Professional and Technical Services				**$5,840.18**
400 Purchased Property Services				
440 Rentals				(536.11)
Total Purchased Property Services				**($536.11)**
500 Other Purchased Services				
530 Communications				295.22
549 Other Advertising/Public Relations				34.58
550 Printing and Binding				9.53
580 Travel				49.88
Total Other Purchased Services				**$389.21**
600 Supplies				
610 General Supplies				175.30
630 Food				58.57
Total Supplies				**$233.87**
800 Other Objects				
810 Dues and Fees				46.39
Total Other Objects				**$46.39**
Total 2390 Other Administration Services				**$6,215.35**

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				126,062.46
Total Personnel Services – Salaries				**$126,062.46**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				9,514.53
230 PSERS Retirement Contributions				38,814.86
250 Unemployment Compensation				239.93
260 Workers' Compensation				891.42
270 Group Insurance – Self-Insurance				11,193.04
291 Other Retirement Plans				23.46
Total Personnel Services – Employee Benefits				**$60,677.24**
300 Purchased Professional and Technical Services				
330 Other Professional Services				667.65
Total Purchased Professional and Technical Services				**$667.65**
400 Purchased Property Services				
430 Repairs and Maintenance Services				19.04
Total Purchased Property Services				**$19.04**

7435 - Cold Spring El Sch

General Fund (10)

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				20.92
Total Other Purchased Services				**$20.92**
600 Supplies				
610 General Supplies				1,848.24
630 Food				24.25
Total Supplies				**$1,872.49**
800 Other Objects				
810 Dues and Fees				69.03
Total Other Objects				**$69.03**
Total 2400 Support Services – Pupil Health				**$189,388.83**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				126,062.46
Total Personnel Services – Salaries				**$126,062.46**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				9,514.53
230 PSERS Retirement Contributions				38,814.86
250 Unemployment Compensation				239.93
260 Workers' Compensation				891.42
270 Group Insurance – Self-Insurance				11,193.04
291 Other Retirement Plans				23.46
Total Personnel Services – Employee Benefits				**$60,677.24**
300 Purchased Professional and Technical Services				
330 Other Professional Services				667.65
Total Purchased Professional and Technical Services				**$667.65**
400 Purchased Property Services				
430 Repairs and Maintenance Services				19.04
Total Purchased Property Services				**$19.04**
500 Other Purchased Services				
580 Travel				20.92
Total Other Purchased Services				**$20.92**
600 Supplies				
610 General Supplies				1,848.24
630 Food				24.25
Total Supplies				**$1,872.49**
800 Other Objects				
810 Dues and Fees				69.03

7435 - Cold Spring El Sch

General Fund (10)

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$69.03**
Total 2440 Nursing Services				**$189,388.83**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				37,632.89
Total Personnel Services – Salaries				**$37,632.89**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,747.31
230 PSERS Retirement Contributions				12,583.45
250 Unemployment Compensation				72.37
260 Workers' Compensation				95.53
270 Group Insurance – Self-Insurance				8,213.91
291 Other Retirement Plans				548.74
Total Personnel Services – Employee Benefits				**$24,261.31**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,773.82
Total Purchased Professional and Technical Services				**$5,773.82**
400 Purchased Property Services				
430 Repairs and Maintenance Services				42.29
Total Purchased Property Services				**$42.29**
500 Other Purchased Services				
520 Insurance – General				147.11
530 Communications				128.30
549 Other Advertising/Public Relations				306.99
580 Travel				55.60
Total Other Purchased Services				**$638.00**
600 Supplies				
610 General Supplies				877.75
630 Food				160.36
650 Supplies & Fees – Technology Related				2.79
Total Supplies				**$1,040.90**
800 Other Objects				
810 Dues and Fees				156.19
Total Other Objects				**$156.19**
Total 2500 Support Services – Business				**$69,545.40**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				37,632.89

7435 - Cold Spring El Sch

General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries				**$37,632.89**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,747.31
230 PSERS Retirement Contributions				12,583.45
250 Unemployment Compensation				72.37
260 Workers' Compensation				95.53
270 Group Insurance – Self-Insurance				8,213.91
291 Other Retirement Plans				548.74
Total Personnel Services – Employee Benefits				**$24,261.31**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,773.82
Total Purchased Professional and Technical Services				**$5,773.82**
400 Purchased Property Services				
430 Repairs and Maintenance Services				42.29
Total Purchased Property Services				**$42.29**
500 Other Purchased Services				
520 Insurance – General				147.11
530 Communications				128.30
549 Other Advertising/Public Relations				306.99
580 Travel				55.60
Total Other Purchased Services				**$638.00**
600 Supplies				
610 General Supplies				877.75
630 Food				160.36
650 Supplies & Fees – Technology Related				2.79
Total Supplies				**$1,040.90**
800 Other Objects				
810 Dues and Fees				156.19
Total Other Objects				**$156.19**
Total 2510 Fiscal Services				**$69,545.40**
2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,158.50
Total Personnel Services – Salaries				**$5,158.50**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				353.08
230 PSERS Retirement Contributions				1,720.00
250 Unemployment Compensation				10.33
260 Workers' Compensation				(13.46)
270 Group Insurance – Self-Insurance				708.00

7435 - Cold Spring El Sch

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				155.26
Total Personnel Services – Employee Benefits				**$2,933.21**
Total 2511 Supervision of Fiscal Services - Head of Component				**$8,091.71**

2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				32,474.39
Total Personnel Services – Salaries				**$32,474.39**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,394.23
230 PSERS Retirement Contributions				10,863.45
250 Unemployment Compensation				62.04
260 Workers' Compensation				108.99
270 Group Insurance – Self-Insurance				7,505.91
291 Other Retirement Plans				393.48
Total Personnel Services – Employee Benefits				**$21,328.10**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,773.82
Total Purchased Professional and Technical Services				**$5,773.82**
400 Purchased Property Services				
430 Repairs and Maintenance Services				42.29
Total Purchased Property Services				**$42.29**
500 Other Purchased Services				
520 Insurance – General				147.11
530 Communications				128.30
549 Other Advertising/Public Relations				306.99
580 Travel				55.60
Total Other Purchased Services				**$638.00**
600 Supplies				
610 General Supplies				877.75
630 Food				160.36
650 Supplies & Fees – Technology Related				2.79
Total Supplies				**$1,040.90**
800 Other Objects				
810 Dues and Fees				156.19
Total Other Objects				**$156.19**
Total 2515 Financial Accounting Services				**$61,453.69**

7435 - Cold Spring El Sch

General Fund (10)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				364,824.51
Total Personnel Services – Salaries				**$364,824.51**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				27,925.15
230 PSERS Retirement Contributions				124,128.31
250 Unemployment Compensation				705.00
260 Workers' Compensation				2,316.39
270 Group Insurance – Self-Insurance				98,416.74
291 Other Retirement Plans				673.93
Total Personnel Services – Employee Benefits				**$254,165.52**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,319.04
350 Security / Safety Services				11,122.04
Total Purchased Professional and Technical Services				**$15,441.08**
400 Purchased Property Services				
410 Cleaning Services				20,016.98
420 Utility Services				12,067.90
430 Repairs and Maintenance Services				68,094.08
440 Rentals				569.14
460 Extermination Services				1,270.34
490 Other Purchased Property Services				15,139.72
Total Purchased Property Services				**$117,158.16**
500 Other Purchased Services				
529 Other Insurance				27,693.84
530 Communications				0.56
550 Printing and Binding				190.89
580 Travel				210.88
Total Other Purchased Services				**$28,096.17**
600 Supplies				
610 General Supplies	57,597.91		12.00	57,609.91
620 Energy				91,216.56
630 Food				76.82
650 Supplies & Fees – Technology Related				6,232.29
Total Supplies	**$57,597.91**		**$12.00**	**$155,135.58**
800 Other Objects				
810 Dues and Fees				82.89
Total Other Objects				**$82.89**
Total 2600 Operation and Maintenance of Plant Services	**$57,597.91**		**$12.00**	**$934,903.91**

7435 - Cold Spring El Sch

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,026.35
Total Personnel Services – Salaries				**$5,026.35**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				374.46
230 PSERS Retirement Contributions				1,690.98
250 Unemployment Compensation				9.67
260 Workers' Compensation				(8.19)
270 Group Insurance – Self-Insurance				861.94
291 Other Retirement Plans				99.76
Total Personnel Services – Employee Benefits				**$3,028.62**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$8,054.97**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,026.35
Total Personnel Services – Salaries				**$5,026.35**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				374.46
230 PSERS Retirement Contributions				1,690.98
250 Unemployment Compensation				9.67
260 Workers' Compensation				(8.19)
270 Group Insurance – Self-Insurance				861.94
291 Other Retirement Plans				99.76
Total Personnel Services – Employee Benefits				**$3,028.62**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$8,054.97**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				359,798.16
Total Personnel Services – Salaries				**$359,798.16**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				27,550.69
230 PSERS Retirement Contributions				122,437.33
250 Unemployment Compensation				695.33
260 Workers' Compensation				2,324.58
270 Group Insurance – Self-Insurance				97,554.80
291 Other Retirement Plans				574.17
Total Personnel Services – Employee Benefits				**$251,136.90**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,319.04
350 Security / Safety Services				11,122.04

7435 - Cold Spring El Sch

General Fund (10)

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$15,441.08**
400 Purchased Property Services				
410 Cleaning Services				20,016.98
420 Utility Services				12,067.90
430 Repairs and Maintenance Services				68,094.08
440 Rentals				569.14
460 Extermination Services				1,270.34
490 Other Purchased Property Services				15,139.72
Total Purchased Property Services				**$117,158.16**
500 Other Purchased Services				
529 Other Insurance				27,693.84
530 Communications				0.56
550 Printing and Binding				190.89
580 Travel				210.88
Total Other Purchased Services				**$28,096.17**
600 Supplies				
610 General Supplies	57,597.91		12.00	57,609.91
620 Energy				91,216.56
630 Food				76.82
650 Supplies & Fees – Technology Related				6,232.29
Total Supplies	**$57,597.91**		**$12.00**	**$155,135.58**
800 Other Objects				
810 Dues and Fees				82.89
Total Other Objects				**$82.89**
Total 2620 Operation of Buildings Services	**$57,597.91**		**$12.00**	**$926,848.94**

2700 Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				206,457.07
Total Personnel Services – Salaries				**$206,457.07**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				14,810.80
230 PSERS Retirement Contributions				66,324.55
250 Unemployment Compensation				392.52
260 Workers' Compensation				1,594.48
270 Group Insurance – Self-Insurance				57,359.36
291 Other Retirement Plans				144.94
Total Personnel Services – Employee Benefits				**$140,626.65**
300 Purchased Professional and Technical Services				
330 Other Professional Services				371.31
Total Purchased Professional and Technical Services				**$371.31**

7435 - Cold Spring El Sch

General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
410 Cleaning Services				190.39
430 Repairs and Maintenance Services				1,402.17
440 Rentals				252.76
Total Purchased Property Services				**$1,845.32**
500 Other Purchased Services				
513 Contracted Carriers				239,142.06
516 Student Transportation Services From the IU				57,913.17
522 Automotive Liability Insurance				6,994.99
530 Communications				94.36
550 Printing and Binding				9.68
Total Other Purchased Services				**$304,154.26**
600 Supplies				
610 General Supplies				11,449.61
620 Energy				11,987.21
630 Food				26.51
650 Supplies & Fees – Technology Related				3,852.38
Total Supplies				**$27,315.71**
Total 2700 Student Transportation Services				**$680,770.32**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,796.47
Total Personnel Services – Salaries				**$3,796.47**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				269.30
230 PSERS Retirement Contributions				1,168.45
250 Unemployment Compensation				6.79
260 Workers' Compensation				(5.39)
270 Group Insurance – Self-Insurance				593.30
291 Other Retirement Plans				69.45
Total Personnel Services – Employee Benefits				**$2,101.90**
Total 2710 Supervision of Student Transportation Services				**$5,898.37**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				3,796.47
Total Personnel Services – Salaries				**$3,796.47**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				269.30
230 PSERS Retirement Contributions				1,168.45
250 Unemployment Compensation				6.79

7435 - Cold Spring El Sch

General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				(5.39)
270 Group Insurance – Self-Insurance				593.30
291 Other Retirement Plans				69.45
Total Personnel Services – Employee Benefits				**$2,101.90**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$5,898.37**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				202,660.60
Total Personnel Services – Salaries				**$202,660.60**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				14,541.50
230 PSERS Retirement Contributions				65,156.10
250 Unemployment Compensation				385.73
260 Workers' Compensation				1,599.87
270 Group Insurance – Self-Insurance				56,766.06
291 Other Retirement Plans				75.49
Total Personnel Services – Employee Benefits				**$138,524.75**
300 Purchased Professional and Technical Services				
330 Other Professional Services				371.31
Total Purchased Professional and Technical Services				**$371.31**
400 Purchased Property Services				
410 Cleaning Services				190.39
430 Repairs and Maintenance Services				1,402.17
440 Rentals				252.76
Total Purchased Property Services				**$1,845.32**
500 Other Purchased Services				
513 Contracted Carriers				239,142.06
516 Student Transportation Services From the IU				57,913.17
522 Automotive Liability Insurance				6,994.99
530 Communications				94.36
550 Printing and Binding				9.68
Total Other Purchased Services				**$304,154.26**
600 Supplies				
610 General Supplies				11,449.61
620 Energy				11,987.21
630 Food				26.51
650 Supplies & Fees – Technology Related				3,852.38

7435 - Cold Spring El Sch

General Fund (10)

2720 Vehicle Operation Services	Elementary	Secondary	Federal	Total
Total Supplies				**$27,315.71**
Total 2720 Vehicle Operation Services				**$674,871.95**

2800 Support Services – Central	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				43,828.87
Total Personnel Services – Salaries				**$43,828.87**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,174.57
230 PSERS Retirement Contributions				14,078.05
240 Tuition Reimbursement				1,282.26
250 Unemployment Compensation				83.71
260 Workers' Compensation				140.64
270 Group Insurance – Self-Insurance				10,809.92
291 Other Retirement Plans				536.86
Total Personnel Services – Employee Benefits				**$30,106.01**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,402.42
340 Technical Services				5,180.21
350 Security / Safety Services				1,389.48
360 Employee Training and Development Services				248.20
Total Purchased Professional and Technical Services				**$12,220.31**
400 Purchased Property Services				
430 Repairs and Maintenance Services				25,020.03
440 Rentals				(6,123.09)
Total Purchased Property Services				**$18,896.94**
500 Other Purchased Services				
530 Communications				25,675.85
549 Other Advertising/Public Relations				313.94
550 Printing and Binding				0.79
580 Travel				74.72
Total Other Purchased Services				**$26,065.30**
600 Supplies				
610 General Supplies				5,181.64
630 Food				76.46
640 Books and Periodicals				153.88
650 Supplies & Fees – Technology Related				17,431.85
Total Supplies				**$22,843.83**
800 Other Objects				

7435 - Cold Spring El Sch

General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				304.59
890 Miscellaneous Expenditures				0.29
Total Other Objects				**$304.88**
Total 2800 Support Services – Central				**$154,266.14**
2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,374.92
Total Personnel Services – Salaries				**$12,374.92**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				895.41
230 PSERS Retirement Contributions				4,143.28
250 Unemployment Compensation				23.58
260 Workers' Compensation				15.01
270 Group Insurance – Self-Insurance				3,745.38
291 Other Retirement Plans				136.13
Total Personnel Services – Employee Benefits				**$8,958.79**
300 Purchased Professional and Technical Services				
340 Technical Services				5,180.21
350 Security / Safety Services				1,389.48
Total Purchased Professional and Technical Services				**$6,569.69**
400 Purchased Property Services				
430 Repairs and Maintenance Services				25,020.03
440 Rentals				(6,123.09)
Total Purchased Property Services				**$18,896.94**
500 Other Purchased Services				
530 Communications				25,675.85
550 Printing and Binding				0.79
580 Travel				29.19
Total Other Purchased Services				**$25,705.83**
600 Supplies				
610 General Supplies				5,035.62
630 Food				47.02
650 Supplies & Fees – Technology Related				17,431.85
Total Supplies				**$22,514.49**
800 Other Objects				
810 Dues and Fees				46.48

7435 - Cold Spring El Sch

General Fund (10)

2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$46.48**
Total 2810 Planning, Research, Development and Evaluation Services				**$95,067.14**
2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,373.35
Total Personnel Services – Salaries				**$5,373.35**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				381.40
230 PSERS Retirement Contributions				1,824.10
250 Unemployment Compensation				10.51
260 Workers' Compensation				(10.98)
270 Group Insurance – Self-Insurance				684.76
291 Other Retirement Plans				106.70
Total Personnel Services – Employee Benefits				**$2,996.49**
Total 2820 Information Services				**$8,369.84**
2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,373.35
Total Personnel Services – Salaries				**$5,373.35**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				381.40
230 PSERS Retirement Contributions				1,824.10
250 Unemployment Compensation				10.51
260 Workers' Compensation				(10.98)
270 Group Insurance – Self-Insurance				684.76
291 Other Retirement Plans				106.70
Total Personnel Services – Employee Benefits				**$2,996.49**
Total 2821 Supervision of Information Services				**$8,369.84**
2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				26,080.60
Total Personnel Services – Salaries				**$26,080.60**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,897.76
230 PSERS Retirement Contributions				8,110.67
240 Tuition Reimbursement				1,282.26
250 Unemployment Compensation				49.62
260 Workers' Compensation				136.61
270 Group Insurance – Self-Insurance				6,379.78

7435 - Cold Spring El Sch

General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				294.03
Total Personnel Services – Employee Benefits				**$18,150.73**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,402.42
360 Employee Training and Development Services				248.20
Total Purchased Professional and Technical Services				**$5,650.62**
500 Other Purchased Services				
549 Other Advertising/Public Relations				313.94
580 Travel				45.53
Total Other Purchased Services				**$359.47**
600 Supplies				
610 General Supplies				146.02
630 Food				29.44
640 Books and Periodicals				153.88
Total Supplies				**$329.34**
800 Other Objects				
810 Dues and Fees				258.11
890 Miscellaneous Expenditures				0.29
Total Other Objects				**$258.40**
Total 2830 Staff Services				**$50,829.16**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,397.20
Total Personnel Services – Salaries				**$5,397.20**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				396.77
230 PSERS Retirement Contributions				1,409.71
250 Unemployment Compensation				10.72
260 Workers' Compensation				(3.74)
270 Group Insurance – Self-Insurance				637.57
291 Other Retirement Plans				108.75
Total Personnel Services – Employee Benefits				**$2,559.78**
Total 2831 Supervision of Staff Services				**$7,956.98**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				20,683.40
Total Personnel Services – Salaries				**$20,683.40**

7435 - Cold Spring El Sch

General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,500.99
230 PSERS Retirement Contributions				6,700.96
250 Unemployment Compensation				38.90
260 Workers' Compensation				140.35
270 Group Insurance – Self-Insurance				5,742.21
291 Other Retirement Plans				185.28
Total Personnel Services – Employee Benefits				**$14,308.69**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,402.42
Total Purchased Professional and Technical Services				**$5,402.42**
500 Other Purchased Services				
549 Other Advertising/Public Relations				313.94
580 Travel				45.53
Total Other Purchased Services				**$359.47**
600 Supplies				
610 General Supplies				146.02
630 Food				29.44
640 Books and Periodicals				153.88
Total Supplies				**$329.34**
800 Other Objects				
810 Dues and Fees				258.11
890 Miscellaneous Expenditures				0.29
Total Other Objects				**$258.40**
Total 2832 Recruitment and Placement Services				**$41,341.72**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				1,392.36
Total Personnel Services – Employee Benefits				**$1,392.36**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				14.15
Total Purchased Professional and Technical Services				**$14.15**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$1,406.51**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				(110.10)
Total Personnel Services – Employee Benefits				**($110.10)**
300 Purchased Professional and Technical Services				

7435 - Cold Spring El Sch

General Fund (10)

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				234.05
Total Purchased Professional and Technical Services				**$234.05**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$123.95**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				3,971.98
596 Direct Payments To Intermediate Units				2,522.66
Total Other Purchased Services				**$6,494.64**
Total 2900 Other Support Services				**$6,494.64**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				3,971.98
596 Direct Payments To Intermediate Units				2,522.66
Total Other Purchased Services				**$6,494.64**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$6,494.64**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	10,071.54
130 Professional – Other	16,645.88
150 Office / Clerical	3,256.34
190 Instructional Assistant	4,217.93
Total Personnel Services – Salaries	**$34,191.69**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	2,535.15
230 PSERS Retirement Contributions	10,998.14
250 Unemployment Compensation	65.31
260 Workers' Compensation	115.81
270 Group Insurance – Self-Insurance	5,957.31
291 Other Retirement Plans	164.10
Total Personnel Services – Employee Benefits	**$19,835.82**
300 Purchased Professional and Technical Services	
330 Other Professional Services	18,124.57
Total Purchased Professional and Technical Services	**$18,124.57**
500 Other Purchased Services	
580 Travel	1,831.43
Total Other Purchased Services	**$1,831.43**

7435 - Cold Spring El Sch

General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
600 Supplies				
610 General Supplies				2,585.16
Total Supplies				**$2,585.16**
800 Other Objects				
810 Dues and Fees				682.53
Total Other Objects				**$682.53**
Total 3000 Operation of Non-Instructional Services				**$77,251.20**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				10,071.54
130 Professional – Other				16,645.88
150 Office / Clerical				3,256.34
190 Instructional Assistant				4,217.93
Total Personnel Services – Salaries				**$34,191.69**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,535.15
230 PSERS Retirement Contributions				10,998.14
250 Unemployment Compensation				65.31
260 Workers' Compensation				115.81
270 Group Insurance – Self-Insurance				5,957.31
291 Other Retirement Plans				164.10
Total Personnel Services – Employee Benefits				**$19,835.82**
300 Purchased Professional and Technical Services				
330 Other Professional Services				18,124.57
Total Purchased Professional and Technical Services				**$18,124.57**
500 Other Purchased Services				
580 Travel				1,831.43
Total Other Purchased Services				**$1,831.43**
600 Supplies				
610 General Supplies				2,585.16
Total Supplies				**$2,585.16**
800 Other Objects				
810 Dues and Fees				682.53
Total Other Objects				**$682.53**
Total 3200 Student Activities				**$77,251.20**

Other Capital Projects Fund (39)

2000 Support Services	**Total**
600 Supplies	
610 General Supplies	61,251.04

7435 - Cold Spring El Sch

Other Capital Projects Fund (39)

2000 Support Services				**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				126,404.40
Total Supplies				**$187,655.44**
800 Other Objects				
810 Dues and Fees				12,579.41
Total Other Objects				**$12,579.41**
Total 2000 Support Services				**$200,234.85**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	61,251.04			61,251.04
650 Supplies & Fees – Technology Related	126,404.40			126,404.40
Total Supplies	**$187,655.44**			**$187,655.44**
Total 2200 Support Services – Instructional Staff	**$187,655.44**			**$187,655.44**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	61,251.04			61,251.04
650 Supplies & Fees – Technology Related	126,404.40			126,404.40
Total Supplies	**$187,655.44**			**$187,655.44**
Total 2240 Computer-Assisted Instruction Support Services	**$187,655.44**			**$187,655.44**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				12,579.41
Total Other Objects				**$12,579.41**
Total 2300 Support Services – Administration				**$12,579.41**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				12,579.41
Total Other Objects				**$12,579.41**
Total 2390 Other Administration Services				**$12,579.41**
4000 Facilities Acquisition, Construction and Improvement Services				**Total**
400 Purchased Property Services				
450 Construction Services				136,715.47
Total Purchased Property Services				**$136,715.47**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$136,715.47**
4500 Building Acquisition and Construction Services – Original and Additional	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				

7435 - Cold Spring El Sch

Other Capital Projects Fund (39)

4500 Building Acquisition and Construction Services – Original and Additional	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
450 Construction Services				136,715.47
Total Purchased Property Services				**$136,715.47**
Total 4500 Building Acquisition and Construction Services – Original and Additional				**$136,715.47**

7520 - Jamison El Sch

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	4,013,321.10
190 Instructional Assistant	544,170.39
Total Personnel Services – Salaries	**$4,557,491.49**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	9,731.04
220 Social Security Contributions	335,983.83
230 PSERS Retirement Contributions	1,540,808.26
250 Unemployment Compensation	9,208.98
260 Workers' Compensation	27,092.71
270 Group Insurance – Self-Insurance	897,723.23
Total Personnel Services – Employee Benefits	**$2,820,548.05**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	327.22
329 Professional Educational Services – Other	78,606.57
330 Other Professional Services	3,607.28
Total Purchased Professional and Technical Services	**$82,541.07**
400 Purchased Property Services	
430 Repairs and Maintenance Services	981.00
440 Rentals	2,068.25
Total Purchased Property Services	**$3,049.25**
500 Other Purchased Services	
550 Printing and Binding	8,085.23
580 Travel	2,358.56
Total Other Purchased Services	**$10,443.79**
600 Supplies	
610 General Supplies	48,602.83
620 Energy	5,863.47
640 Books and Periodicals	72,935.61
650 Supplies & Fees – Technology Related	45,246.09
Total Supplies	**$172,648.00**
800 Other Objects	
810 Dues and Fees	918.38
Total Other Objects	**$918.38**
Total 1000 Instruction	**$7,647,640.03**

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	3,036,047.37			3,036,047.37
190 Instructional Assistant	167,939.06		3,198.00	171,137.06
Total Personnel Services – Salaries	**$3,203,986.43**		**$3,198.00**	**$3,207,184.43**

7520 - Jamison El Sch

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	9,731.04			9,731.04
220 Social Security Contributions	238,194.82		121.00	238,315.82
230 PSERS Retirement Contributions	1,088,051.03		451.00	1,088,502.03
250 Unemployment Compensation	6,630.02		6.00	6,636.02
260 Workers' Compensation	15,562.14		112.00	15,674.14
270 Group Insurance – Self-Insurance	495,618.04		69.00	495,687.04
Total Personnel Services – Employee Benefits	**$1,853,787.09**		**$759.00**	**$1,854,546.09**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,751.92			1,751.92
330 Other Professional Services			382.00	382.00
Total Purchased Professional and Technical Services	**$1,751.92**		**$382.00**	**$2,133.92**
400 Purchased Property Services				
430 Repairs and Maintenance Services	908.99			908.99
440 Rentals	2,068.25			2,068.25
Total Purchased Property Services	**$2,977.24**			**$2,977.24**
500 Other Purchased Services				
550 Printing and Binding	8,077.02			8,077.02
580 Travel	799.25			799.25
Total Other Purchased Services	**$8,876.27**			**$8,876.27**
600 Supplies				
610 General Supplies	34,664.39		267.00	34,931.39
620 Energy	3,869.00			3,869.00
640 Books and Periodicals	72,935.61			72,935.61
650 Supplies & Fees – Technology Related	39,196.47			39,196.47
Total Supplies	**$150,665.47**		**$267.00**	**$150,932.47**
800 Other Objects				
810 Dues and Fees	780.23			780.23
Total Other Objects	**$780.23**			**$780.23**
Total 1100 Regular Programs – Elementary / Secondary	**$5,222,824.65**		**$4,606.00**	**$5,227,430.65**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	3,036,047.37			3,036,047.37
190 Instructional Assistant	167,939.06			167,939.06
Total Personnel Services – Salaries	**$3,203,986.43**			**$3,203,986.43**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	9,731.04			9,731.04
220 Social Security Contributions	238,194.82			238,194.82
230 PSERS Retirement Contributions	1,088,051.03			1,088,051.03
250 Unemployment Compensation	6,630.02			6,630.02

7520 - Jamison El Sch

General Fund (10)

1110 Regular Programs	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	15,562.14			15,562.14
270 Group Insurance – Self-Insurance	495,618.04			495,618.04
Total Personnel Services – Employee Benefits	**$1,853,787.09**			**$1,853,787.09**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,751.92			1,751.92
Total Purchased Professional and Technical Services	**$1,751.92**			**$1,751.92**
400 Purchased Property Services				
430 Repairs and Maintenance Services	908.99			908.99
440 Rentals	2,068.25			2,068.25
Total Purchased Property Services	**$2,977.24**			**$2,977.24**
500 Other Purchased Services				
550 Printing and Binding	8,077.02			8,077.02
580 Travel	799.25			799.25
Total Other Purchased Services	**$8,876.27**			**$8,876.27**
600 Supplies				
610 General Supplies	34,664.39			34,664.39
620 Energy	3,869.00			3,869.00
640 Books and Periodicals	72,935.61			72,935.61
650 Supplies & Fees – Technology Related	39,196.47			39,196.47
Total Supplies	**$150,665.47**			**$150,665.47**
800 Other Objects				
810 Dues and Fees	780.23			780.23
Total Other Objects	**$780.23**			**$780.23**
Total 1110 Regular Programs	**$5,222,824.65**			**$5,222,824.65**

1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
190 Instructional Assistant			3,198.00	3,198.00
Total Personnel Services – Salaries			**$3,198.00**	**$3,198.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			121.00	121.00
230 PSERS Retirement Contributions			451.00	451.00
250 Unemployment Compensation			6.00	6.00
260 Workers' Compensation			112.00	112.00
270 Group Insurance – Self-Insurance			69.00	69.00
Total Personnel Services – Employee Benefits			**$759.00**	**$759.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			382.00	382.00
Total Purchased Professional and Technical Services			**$382.00**	**$382.00**

7520 - Jamison El Sch

General Fund (10)

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			267.00	267.00
Total Supplies			**$267.00**	**$267.00**
Total 1190 Federally-Funded Regular Programs			**$4,606.00**	**$4,606.00**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	830,502.62		53,996.00	884,498.62
190 Instructional Assistant	368,349.33		4,684.00	373,033.33
Total Personnel Services – Salaries	**$1,198,851.95**		**$58,680.00**	**$1,257,531.95**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	86,630.52		4,301.00	90,931.52
230 PSERS Retirement Contributions	401,302.80		19,643.00	420,945.80
250 Unemployment Compensation	2,284.34		112.00	2,396.34
260 Workers' Compensation	10,487.32		351.00	10,838.32
270 Group Insurance – Self-Insurance	366,491.68		12,916.00	379,407.68
Total Personnel Services – Employee Benefits	**$867,196.66**		**$37,323.00**	**$904,519.66**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	249.22		78.00	327.22
329 Professional Educational Services – Other	56,660.28		17,119.00	73,779.28
330 Other Professional Services	3,225.28			3,225.28
Total Purchased Professional and Technical Services	**$60,134.78**		**$17,197.00**	**$77,331.78**
400 Purchased Property Services				
430 Repairs and Maintenance Services	72.01			72.01
Total Purchased Property Services	**$72.01**			**$72.01**
500 Other Purchased Services				
550 Printing and Binding	8.21			8.21
580 Travel	1,522.16			1,522.16
Total Other Purchased Services	**$1,530.37**			**$1,530.37**
600 Supplies				
610 General Supplies	12,408.15		1,214.00	13,622.15
620 Energy	1,994.47			1,994.47
650 Supplies & Fees – Technology Related	6,006.58		19.00	6,025.58
Total Supplies	**$20,409.20**		**$1,233.00**	**$21,642.20**
800 Other Objects				
810 Dues and Fees	138.15			138.15
Total Other Objects	**$138.15**			**$138.15**
Total 1200 Special Programs – Elementary / Secondary	**$2,148,333.12**		**$114,433.00**	**$2,262,766.12**

7520 - Jamison El Sch

General Fund (10)

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,139.23			2,139.23
190 Instructional Assistant	69,572.59			69,572.59
Total Personnel Services – Salaries	**$71,711.82**			**$71,711.82**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,975.03			4,975.03
230 PSERS Retirement Contributions	24,312.14			24,312.14
250 Unemployment Compensation	136.25			136.25
260 Workers' Compensation	1,068.64			1,068.64
270 Group Insurance – Self-Insurance	39,143.91			39,143.91
Total Personnel Services – Employee Benefits	**$69,635.97**			**$69,635.97**
600 Supplies				
610 General Supplies	1,327.40			1,327.40
Total Supplies	**$1,327.40**			**$1,327.40**
Total 1210 Life Skills Support	**$142,675.19**			**$142,675.19**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	67.66			67.66
Total Other Purchased Services	**$67.66**			**$67.66**
600 Supplies				
610 General Supplies	759.87			759.87
Total Supplies	**$759.87**			**$759.87**
Total 1220 Sensory Support	**$827.53**			**$827.53**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	82,400.33			82,400.33
190 Instructional Assistant	43,905.55			43,905.55
Total Personnel Services – Salaries	**$126,305.88**			**$126,305.88**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	8,978.94			8,978.94
230 PSERS Retirement Contributions	42,580.36			42,580.36
250 Unemployment Compensation	240.49			240.49
260 Workers' Compensation	1,082.55			1,082.55
270 Group Insurance – Self-Insurance	46,600.64			46,600.64
Total Personnel Services – Employee Benefits	**$99,482.98**			**$99,482.98**
600 Supplies				
610 General Supplies	1,775.83			1,775.83
Total Supplies	**$1,775.83**			**$1,775.83**
Total 1230 Emotional Support	**$227,564.69**			**$227,564.69**

7520 - Jamison El Sch

General Fund (10)

1240 Academic Support	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	741,844.18		53,996.00	795,840.18
190 Instructional Assistant	79,952.60		4,684.00	84,636.60
Total Personnel Services – Salaries	**$821,796.78**		**$58,680.00**	**$880,476.78**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	60,094.90		4,301.00	64,395.90
230 PSERS Retirement Contributions	275,078.17		19,643.00	294,721.17
250 Unemployment Compensation	1,567.39		112.00	1,679.39
260 Workers' Compensation	4,951.19		351.00	5,302.19
270 Group Insurance – Self-Insurance	192,205.48		12,916.00	205,121.48
Total Personnel Services – Employee Benefits	**$533,897.13**		**$37,323.00**	**$571,220.13**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	249.22		78.00	327.22
329 Professional Educational Services – Other	54,926.32		17,119.00	72,045.32
Total Purchased Professional and Technical Services	**$55,175.54**		**$17,197.00**	**$72,372.54**
500 Other Purchased Services				
580 Travel	13.20			13.20
Total Other Purchased Services	**$13.20**			**$13.20**
600 Supplies				
610 General Supplies	7,311.00		1,214.00	8,525.00
620 Energy	58.04			58.04
650 Supplies & Fees – Technology Related	526.85		19.00	545.85
Total Supplies	**$7,895.89**		**$1,233.00**	**$9,128.89**
Total 1240 Academic Support	**$1,418,778.54**		**$114,433.00**	**$1,533,211.54**

1241 Learning Support – Public	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	741,844.18		53,996.00	795,840.18
190 Instructional Assistant	79,952.60		4,684.00	84,636.60
Total Personnel Services – Salaries	**$821,796.78**		**$58,680.00**	**$880,476.78**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	60,094.90		4,301.00	64,395.90
230 PSERS Retirement Contributions	275,078.17		19,643.00	294,721.17
250 Unemployment Compensation	1,567.39		112.00	1,679.39
260 Workers' Compensation	4,951.19		351.00	5,302.19
270 Group Insurance – Self-Insurance	192,205.48		12,916.00	205,121.48
Total Personnel Services – Employee Benefits	**$533,897.13**		**$37,323.00**	**$571,220.13**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	249.22		78.00	327.22
329 Professional Educational Services – Other	54,926.32		17,119.00	72,045.32
Total Purchased Professional and Technical Services	**$55,175.54**		**$17,197.00**	**$72,372.54**

7520 - Jamison El Sch

General Fund (10)

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	6,908.76		1,214.00	8,122.76
650 Supplies & Fees – Technology Related	526.85		19.00	545.85
Total Supplies	**$7,435.61**		**$1,233.00**	**$8,668.61**
Total 1241 Learning Support – Public	**$1,418,305.06**		**$114,433.00**	**$1,532,738.06**

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	13.20			13.20
Total Other Purchased Services	**$13.20**			**$13.20**
600 Supplies				
610 General Supplies	402.24			402.24
620 Energy	58.04			58.04
Total Supplies	**$460.28**			**$460.28**
Total 1243 Gifted Support	**$473.48**			**$473.48**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	4,118.88			4,118.88
190 Instructional Assistant	2,277.58			2,277.58
Total Personnel Services – Salaries	**$6,396.46**			**$6,396.46**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	459.29			459.29
230 PSERS Retirement Contributions	1,815.26			1,815.26
250 Unemployment Compensation	12.16			12.16
260 Workers' Compensation	43.76			43.76
270 Group Insurance – Self-Insurance	2,533.04			2,533.04
Total Personnel Services – Employee Benefits	**$4,863.51**			**$4,863.51**
Total 1270 Multi-Handicapped Support	**$11,259.97**			**$11,259.97**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant	172,641.01			172,641.01
Total Personnel Services – Salaries	**$172,641.01**			**$172,641.01**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	12,122.36			12,122.36
230 PSERS Retirement Contributions	57,516.87			57,516.87
250 Unemployment Compensation	328.05			328.05
260 Workers' Compensation	3,341.18			3,341.18
270 Group Insurance – Self-Insurance	86,008.61			86,008.61
Total Personnel Services – Employee Benefits	**$159,317.07**			**$159,317.07**

7520 - Jamison El Sch

General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,733.96			1,733.96
330 Other Professional Services	3,225.28			3,225.28
Total Purchased Professional and Technical Services	**$4,959.24**			**$4,959.24**
400 Purchased Property Services				
430 Repairs and Maintenance Services	72.01			72.01
Total Purchased Property Services	**$72.01**			**$72.01**
500 Other Purchased Services				
550 Printing and Binding	8.21			8.21
580 Travel	1,441.30			1,441.30
Total Other Purchased Services	**$1,449.51**			**$1,449.51**
600 Supplies				
610 General Supplies	1,234.05			1,234.05
620 Energy	1,936.43			1,936.43
650 Supplies & Fees – Technology Related	5,479.73			5,479.73
Total Supplies	**$8,650.21**			**$8,650.21**
800 Other Objects				
810 Dues and Fees	138.15			138.15
Total Other Objects	**$138.15**			**$138.15**
Total 1290 Special Programs - Other Support	**$347,227.20**			**$347,227.20**
1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	92,775.11			92,775.11
Total Personnel Services – Salaries	**$92,775.11**			**$92,775.11**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,736.49			6,736.49
230 PSERS Retirement Contributions	31,360.43			31,360.43
250 Unemployment Compensation	176.62			176.62
260 Workers' Compensation	580.25			580.25
270 Group Insurance – Self-Insurance	22,628.51			22,628.51
Total Personnel Services – Employee Benefits	**$61,482.30**			**$61,482.30**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	3,075.37			3,075.37
Total Purchased Professional and Technical Services	**$3,075.37**			**$3,075.37**
500 Other Purchased Services				
580 Travel	37.15			37.15
Total Other Purchased Services	**$37.15**			**$37.15**
600 Supplies				

7520 - Jamison El Sch

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	49.29			49.29
650 Supplies & Fees – Technology Related	24.04			24.04
Total Supplies	**$73.33**			**$73.33**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$157,443.26**			**$157,443.26**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	332.95			332.95
Total Personnel Services – Salaries	**$332.95**			**$332.95**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	24.87			24.87
230 PSERS Retirement Contributions	112.88			112.88
250 Unemployment Compensation	0.63			0.63
260 Workers' Compensation	14.10			14.10
270 Group Insurance – Self-Insurance	38.14			38.14
Total Personnel Services – Employee Benefits	**$190.62**			**$190.62**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	3,075.37			3,075.37
Total Purchased Professional and Technical Services	**$3,075.37**			**$3,075.37**
500 Other Purchased Services				
580 Travel	13.33			13.33
Total Other Purchased Services	**$13.33**			**$13.33**
Total 1430 Homebound Instruction	**$3,612.27**			**$3,612.27**

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	92,442.16			92,442.16
Total Personnel Services – Salaries	**$92,442.16**			**$92,442.16**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,711.62			6,711.62
230 PSERS Retirement Contributions	31,247.55			31,247.55
250 Unemployment Compensation	175.99			175.99
260 Workers' Compensation	566.15			566.15
270 Group Insurance – Self-Insurance	22,590.37			22,590.37
Total Personnel Services – Employee Benefits	**$61,291.68**			**$61,291.68**
500 Other Purchased Services				
580 Travel	23.82			23.82
Total Other Purchased Services	**$23.82**			**$23.82**

7520 - Jamison El Sch

General Fund (10)

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	49.29			49.29
650 Supplies & Fees – Technology Related	24.04			24.04
Total Supplies	**$73.33**			**$73.33**
Total 1490 Additional Other Instructional Programs	**$153,830.99**			**$153,830.99**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	2,101,515.88
Total Personnel Services – Salaries	**$2,101,515.88**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	154,556.32
230 PSERS Retirement Contributions	692,440.62
240 Tuition Reimbursement	9,498.88
250 Unemployment Compensation	4,008.89
260 Workers' Compensation	8,166.36
270 Group Insurance – Self-Insurance	526,915.15
291 Other Retirement Plans	10,686.22
Total Personnel Services – Employee Benefits	**$1,406,272.44**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	32,379.36
329 Professional Educational Services – Other	3,312.42
330 Other Professional Services	92,335.42
340 Technical Services	18,844.14
350 Security / Safety Services	16,107.91
360 Employee Training and Development Services	4,025.11
390 Other Purchased Professional and Technical Services	245.18
Total Purchased Professional and Technical Services	**$167,249.54**
400 Purchased Property Services	
410 Cleaning Services	26,015.91
420 Utility Services	15,536.78
430 Repairs and Maintenance Services	121,977.62
440 Rentals	(7,419.86)
460 Extermination Services	1,635.50
490 Other Purchased Property Services	19,491.59
Total Purchased Property Services	**$177,237.54**
500 Other Purchased Services	
513 Contracted Carriers	318,856.08
516 Student Transportation Services From the IU	77,217.56
520 Insurance – General	13,082.98
522 Automotive Liability Insurance	9,005.68

7520 - Jamison El Sch

General Fund (10)

2000 Support Services				**Total**
500 Other Purchased Services				
529 Other Insurance				35,654.35
530 Communications				37,438.24
549 Other Advertising/Public Relations				1,000.33
550 Printing and Binding				1,404.28
580 Travel				3,491.95
595 IU Payments By Withholding				5,113.71
596 Direct Payments To Intermediate Units				3,247.79
Total Other Purchased Services				**$505,512.95**
600 Supplies				
610 General Supplies				103,805.52
620 Energy				120,947.01
630 Food				1,823.11
640 Books and Periodicals				9,344.89
650 Supplies & Fees – Technology Related				49,549.85
Total Supplies				**$285,470.38**
800 Other Objects				
810 Dues and Fees				3,819.31
820 Claims and Judgments Against the LEA				587.14
890 Miscellaneous Expenditures				0.38
Total Other Objects				**$4,406.83**
Total 2000 Support Services				**$4,647,665.56**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	286,395.01			286,764.60
Total Personnel Services – Salaries	**$286,395.01**			**$286,764.60**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	20,395.68			20,428.64
230 PSERS Retirement Contributions	96,363.80			96,515.95
250 Unemployment Compensation	545.68			546.54
260 Workers' Compensation	1,285.90			1,294.92
270 Group Insurance – Self-Insurance	95,188.12			95,274.61
291 Other Retirement Plans	433.41			433.41
Total Personnel Services – Employee Benefits	**$214,212.59**			**$214,494.07**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,183.59			1,183.59
330 Other Professional Services	3,821.52			3,821.52
340 Technical Services	2,390.68			2,390.68
390 Other Purchased Professional and Technical Services				245.18
Total Purchased Professional and Technical Services	**$7,395.79**			**$7,640.97**

7520 - Jamison El Sch

General Fund (10)

2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	355.58			456.66
Total Other Purchased Services	**$355.58**			**$456.66**
600 Supplies				
610 General Supplies	1,253.46			1,253.46
630 Food	86.62			86.62
640 Books and Periodicals	2,649.32			2,649.32
Total Supplies	**$3,989.40**			**$3,989.40**
800 Other Objects				
810 Dues and Fees	18.73			80.45
Total Other Objects	**$18.73**			**$80.45**
Total 2100 Support Services – Students	**$512,367.10**			**$513,426.15**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	12,189.39			12,189.39
Total Personnel Services – Salaries	**$12,189.39**			**$12,189.39**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	867.67			867.67
230 PSERS Retirement Contributions	3,837.08			3,837.08
250 Unemployment Compensation	23.65			23.65
260 Workers' Compensation	(21.08)			(21.08)
270 Group Insurance – Self-Insurance	3,273.08			3,273.08
291 Other Retirement Plans	276.86			276.86
Total Personnel Services – Employee Benefits	**$8,257.26**			**$8,257.26**
Total 2110 Supervision of Student Services	**$20,446.65**			**$20,446.65**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	6,812.04			6,812.04
Total Personnel Services – Salaries	**$6,812.04**			**$6,812.04**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	475.26			475.26
230 PSERS Retirement Contributions	2,044.24			2,044.24
250 Unemployment Compensation	13.42			13.42
260 Workers' Compensation	(14.14)			(14.14)
270 Group Insurance – Self-Insurance	2,154.40			2,154.40
291 Other Retirement Plans	170.30			170.30
Total Personnel Services – Employee Benefits	**$4,843.48**			**$4,843.48**
Total 2111 Supervision of Student Services – Head of Component	**$11,655.52**			**$11,655.52**

7520 - Jamison El Sch

General Fund (10)

2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	5,377.35			5,377.35
Total Personnel Services – Salaries	**$5,377.35**			**$5,377.35**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	392.41			392.41
230 PSERS Retirement Contributions	1,792.84			1,792.84
250 Unemployment Compensation	10.23			10.23
260 Workers' Compensation	(6.94)			(6.94)
270 Group Insurance – Self-Insurance	1,118.68			1,118.68
291 Other Retirement Plans	106.56			106.56
Total Personnel Services – Employee Benefits	**$3,413.78**			**$3,413.78**
Total 2119 Supervision of Student Services – All Other Supervision	**$8,791.13**			**$8,791.13**
2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	76,233.41			76,233.41
Total Personnel Services – Salaries	**$76,233.41**			**$76,233.41**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,573.40			5,573.40
230 PSERS Retirement Contributions	25,843.17			25,843.17
250 Unemployment Compensation	144.92			144.92
260 Workers' Compensation	308.11			308.11
270 Group Insurance – Self-Insurance	20,636.77			20,636.77
Total Personnel Services – Employee Benefits	**$52,506.37**			**$52,506.37**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	546.20			546.20
340 Technical Services	2,390.68			2,390.68
Total Purchased Professional and Technical Services	**$2,936.88**			**$2,936.88**
600 Supplies				
610 General Supplies	112.02			112.02
Total Supplies	**$112.02**			**$112.02**
Total 2120 Guidance Services	**$131,788.68**			**$131,788.68**
2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				369.59
Total Personnel Services – Salaries				**$369.59**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				32.96
230 PSERS Retirement Contributions				152.15
250 Unemployment Compensation				0.86
260 Workers' Compensation				9.02

7520 - Jamison El Sch

General Fund (10)

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				86.49
Total Personnel Services – Employee Benefits				**$281.48**
Total 2130 Attendance Services				**$651.07**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	98,523.82			98,523.82
Total Personnel Services – Salaries	**$98,523.82**			**$98,523.82**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,822.89			6,822.89
230 PSERS Retirement Contributions	33,399.59			33,399.59
250 Unemployment Compensation	187.88			187.88
260 Workers' Compensation	485.05			485.05
270 Group Insurance – Self-Insurance	42,808.65			42,808.65
Total Personnel Services – Employee Benefits	**$83,704.06**			**$83,704.06**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	637.39			637.39
330 Other Professional Services	2,750.89			2,750.89
Total Purchased Professional and Technical Services	**$3,388.28**			**$3,388.28**
500 Other Purchased Services				
580 Travel	51.73			51.73
Total Other Purchased Services	**$51.73**			**$51.73**
600 Supplies				
610 General Supplies	621.06			621.06
640 Books and Periodicals	2,649.32			2,649.32
Total Supplies	**$3,270.38**			**$3,270.38**
Total 2140 Psychological Services	**$188,938.27**			**$188,938.27**
2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	82,909.41			82,909.41
Total Personnel Services – Salaries	**$82,909.41**			**$82,909.41**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,931.98			5,931.98
230 PSERS Retirement Contributions	27,782.78			27,782.78
250 Unemployment Compensation	157.74			157.74
260 Workers' Compensation	400.75			400.75
270 Group Insurance – Self-Insurance	24,434.54			24,434.54

7520 - Jamison El Sch

General Fund (10)

2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits	**$58,707.79**			**$58,707.79**
Total 2150 Speech Pathology and Audiology Services	**$141,617.20**			**$141,617.20**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				245.18
Total Purchased Professional and Technical Services				**$245.18**
500 Other Purchased Services				
580 Travel				101.08
Total Other Purchased Services				**$101.08**
800 Other Objects				
810 Dues and Fees				61.72
Total Other Objects				**$61.72**
Total 2160 Social Work Services				**$407.98**
2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	16,538.98			16,538.98
Total Personnel Services – Salaries	**$16,538.98**			**$16,538.98**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,199.74			1,199.74
230 PSERS Retirement Contributions	5,501.18			5,501.18
250 Unemployment Compensation	31.49			31.49
260 Workers' Compensation	113.07			113.07
270 Group Insurance – Self-Insurance	4,035.08			4,035.08
291 Other Retirement Plans	156.55			156.55
Total Personnel Services – Employee Benefits	**$11,037.11**			**$11,037.11**
300 Purchased Professional and Technical Services				
330 Other Professional Services	1,070.63			1,070.63
Total Purchased Professional and Technical Services	**$1,070.63**			**$1,070.63**
500 Other Purchased Services				
580 Travel	303.85			303.85
Total Other Purchased Services	**$303.85**			**$303.85**
600 Supplies				
610 General Supplies	520.38			520.38
630 Food	86.62			86.62
Total Supplies	**$607.00**			**$607.00**
800 Other Objects				

7520 - Jamison El Sch

General Fund (10)

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	18.73			18.73
Total Other Objects	**$18.73**			**$18.73**
Total 2190 Other Student Services	**$29,576.30**			**$29,576.30**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	383,329.80			383,329.80
Total Personnel Services – Salaries	**$383,329.80**			**$383,329.80**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	28,046.16			28,046.16
230 PSERS Retirement Contributions	129,233.60			129,233.60
240 Tuition Reimbursement	7,848.04			7,848.04
250 Unemployment Compensation	730.04			730.04
260 Workers' Compensation	849.62			849.62
270 Group Insurance – Self-Insurance	85,007.07			85,007.07
291 Other Retirement Plans	1,935.62			1,935.62
Total Personnel Services – Employee Benefits	**$253,650.15**			**$253,650.15**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,128.83			2,128.83
330 Other Professional Services	142.05			142.05
340 Technical Services	9,189.11			9,189.11
360 Employee Training and Development Services	3,632.57		73.00	3,705.57
Total Purchased Professional and Technical Services	**$15,092.56**		**$73.00**	**$15,165.56**
400 Purchased Property Services				
430 Repairs and Maintenance Services	177.97			177.97
440 Rentals	95.36			95.36
Total Purchased Property Services	**$273.33**			**$273.33**
500 Other Purchased Services				
530 Communications	2,754.16			2,754.16
550 Printing and Binding	31.50			31.50
580 Travel	2,015.52			2,015.52
Total Other Purchased Services	**$4,801.18**			**$4,801.18**
600 Supplies				
610 General Supplies	1,096.67			1,096.67
630 Food	268.64			268.64
640 Books and Periodicals	6,489.44			6,489.44
650 Supplies & Fees – Technology Related	13,771.75			13,771.75
Total Supplies	**$21,626.50**			**$21,626.50**

7520 - Jamison El Sch

General Fund (10)

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	30.37			30.37
Total Other Objects	**$30.37**			**$30.37**
Total 2200 Support Services – Instructional Staff	**$678,803.89**		**$73.00**	**$678,876.89**
2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	8,385.70			8,385.70
Total Personnel Services – Salaries	**$8,385.70**			**$8,385.70**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	613.72			613.72
230 PSERS Retirement Contributions	2,811.83			2,811.83
250 Unemployment Compensation	15.97			15.97
260 Workers' Compensation	(6.27)			(6.27)
270 Group Insurance – Self-Insurance	2,893.93			2,893.93
291 Other Retirement Plans	113.66			113.66
Total Personnel Services – Employee Benefits	**$6,442.84**			**$6,442.84**
600 Supplies				
610 General Supplies	224.00			224.00
Total Supplies	**$224.00**			**$224.00**
Total 2220 Technology Support Services	**$15,052.54**			**$15,052.54**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	71,689.30			71,689.30
Total Personnel Services – Salaries	**$71,689.30**			**$71,689.30**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,323.23			5,323.23
230 PSERS Retirement Contributions	23,846.62			23,846.62
250 Unemployment Compensation	136.80			136.80
260 Workers' Compensation	416.32			416.32
270 Group Insurance – Self-Insurance	16,751.06			16,751.06
291 Other Retirement Plans	291.40			291.40
Total Personnel Services – Employee Benefits	**$46,765.43**			**$46,765.43**
300 Purchased Professional and Technical Services				
340 Technical Services	1,615.50			1,615.50
Total Purchased Professional and Technical Services	**$1,615.50**			**$1,615.50**
400 Purchased Property Services				
430 Repairs and Maintenance Services	177.97			177.97
Total Purchased Property Services	**$177.97**			**$177.97**

7520 - Jamison El Sch

General Fund (10)

2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications	2,754.16			2,754.16
580 Travel	682.95			682.95
Total Other Purchased Services	**$3,437.11**			**$3,437.11**
600 Supplies				
610 General Supplies	513.27			513.27
640 Books and Periodicals	3,485.11			3,485.11
650 Supplies & Fees – Technology Related	13,459.43			13,459.43
Total Supplies	**$17,457.81**			**$17,457.81**
Total 2240 Computer-Assisted Instruction Support Services	**$141,143.12**			**$141,143.12**

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	144,132.00			144,132.00
Total Personnel Services – Salaries	**$144,132.00**			**$144,132.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	10,337.05			10,337.05
230 PSERS Retirement Contributions	48,860.64			48,860.64
250 Unemployment Compensation	274.08			274.08
260 Workers' Compensation	139.53			139.53
270 Group Insurance – Self-Insurance	35,646.94			35,646.94
Total Personnel Services – Employee Benefits	**$95,258.24**			**$95,258.24**
600 Supplies				
640 Books and Periodicals	2,940.58			2,940.58
Total Supplies	**$2,940.58**			**$2,940.58**
Total 2250 School Library Services	**$242,330.82**			**$242,330.82**

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	64,054.34			64,054.34
Total Personnel Services – Salaries	**$64,054.34**			**$64,054.34**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,724.10			4,724.10
230 PSERS Retirement Contributions	21,977.05			21,977.05
250 Unemployment Compensation	121.95			121.95
260 Workers' Compensation	152.78			152.78
270 Group Insurance – Self-Insurance	13,241.52			13,241.52
291 Other Retirement Plans	683.77			683.77
Total Personnel Services – Employee Benefits	**$40,901.17**			**$40,901.17**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	745.49			745.49

7520 - Jamison El Sch

General Fund (10)

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services	**$745.49**			**$745.49**
500 Other Purchased Services				
580 Travel	247.44			247.44
Total Other Purchased Services	**$247.44**			**$247.44**
600 Supplies				
650 Supplies & Fees – Technology Related	312.32			312.32
Total Supplies	**$312.32**			**$312.32**
800 Other Objects				
810 Dues and Fees	20.94			20.94
Total Other Objects	**$20.94**			**$20.94**
Total 2260 Instruction and Curriculum Development Services	**$106,281.70**			**$106,281.70**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	45,547.61			45,547.61
Total Personnel Services – Salaries	**$45,547.61**			**$45,547.61**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,353.67			3,353.67
230 PSERS Retirement Contributions	15,427.78			15,427.78
240 Tuition Reimbursement	7,848.04			7,848.04
250 Unemployment Compensation	86.66			86.66
260 Workers' Compensation	125.10			125.10
270 Group Insurance – Self-Insurance	9,163.27			9,163.27
Total Personnel Services – Employee Benefits	**$36,004.52**			**$36,004.52**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,383.34			1,383.34
330 Other Professional Services	142.05			142.05
340 Technical Services	7,573.61			7,573.61
360 Employee Training and Development Services	3,632.57		73.00	3,705.57
Total Purchased Professional and Technical Services	**$12,731.57**		**$73.00**	**$12,804.57**
400 Purchased Property Services				
440 Rentals	95.36			95.36
Total Purchased Property Services	**$95.36**			**$95.36**
500 Other Purchased Services				
550 Printing and Binding	31.50			31.50
580 Travel	1,085.13			1,085.13
Total Other Purchased Services	**$1,116.63**			**$1,116.63**
600 Supplies				
610 General Supplies	359.40			359.40
630 Food	268.64			268.64

7520 - Jamison El Sch

General Fund (10)

2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
640 Books and Periodicals	63.75			63.75
Total Supplies	**$691.79**			**$691.79**
800 Other Objects				
810 Dues and Fees	9.43			9.43
Total Other Objects	**$9.43**			**$9.43**
Total 2270 Instructional Staff Professional Development Services	**$96,196.91**		**$73.00**	**$96,269.91**
2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	49,520.85			49,520.85
Total Personnel Services – Salaries	**$49,520.85**			**$49,520.85**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,694.39			3,694.39
230 PSERS Retirement Contributions	16,309.68			16,309.68
250 Unemployment Compensation	94.58			94.58
260 Workers' Compensation	22.16			22.16
270 Group Insurance – Self-Insurance	7,310.35			7,310.35
291 Other Retirement Plans	846.79			846.79
Total Personnel Services – Employee Benefits	**$28,277.95**			**$28,277.95**
Total 2290 Other Instructional Staff Services	**$77,798.80**			**$77,798.80**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	464,817.31			510,822.95
Total Personnel Services – Salaries	**$464,817.31**			**$510,822.95**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	34,635.20			37,912.24
230 PSERS Retirement Contributions	148,747.63			160,144.41
250 Unemployment Compensation	890.90			967.32
260 Workers' Compensation	153.43			(35.80)
270 Group Insurance – Self-Insurance	80,814.48			85,465.24
291 Other Retirement Plans	4,795.21			5,835.07
Total Personnel Services – Employee Benefits	**$270,036.85**			**$290,288.48**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				32,379.36
330 Other Professional Services				67,084.88
340 Technical Services				595.10
Total Purchased Professional and Technical Services				**$100,059.34**
400 Purchased Property Services				
430 Repairs and Maintenance Services				36.02
440 Rentals				(690.22)

7520 - Jamison El Sch

General Fund (10)

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
Total Purchased Property Services				**($654.20)**
500 Other Purchased Services				
520 Insurance – General				12,893.58
530 Communications	213.10			1,340.41
549 Other Advertising/Public Relations				200.92
550 Printing and Binding				1,113.54
580 Travel	13.53			553.56
Total Other Purchased Services	**$226.63**			**$16,102.01**
600 Supplies				
610 General Supplies	1,853.29			2,292.80
630 Food	480.00			998.70
640 Books and Periodicals				8.02
650 Supplies & Fees – Technology Related				348.46
Total Supplies	**$2,333.29**			**$3,647.98**
800 Other Objects				
810 Dues and Fees	1,359.00			2,919.66
820 Claims and Judgments Against the LEA				587.14
Total Other Objects	**$1,359.00**			**$3,506.80**
Total 2300 Support Services – Administration	**$738,773.08**			**$923,773.36**

2310 Board Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
520 Insurance – General				12,893.58
549 Other Advertising/Public Relations				81.73
Total Other Purchased Services				**$12,975.31**
800 Other Objects				
810 Dues and Fees				1,386.82
820 Claims and Judgments Against the LEA				587.14
Total Other Objects				**$1,973.96**
Total 2310 Board Services				**$14,949.27**

2330 Tax Assessment and Collection Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,802.17
Total Personnel Services – Salaries				**$5,802.17**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				443.87
260 Workers' Compensation				(43.21)
Total Personnel Services – Employee Benefits				**$400.66**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				32,270.09

7520 - Jamison El Sch

General Fund (10)

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$32,270.09**
500 Other Purchased Services				
530 Communications				364.79
550 Printing and Binding				511.18
Total Other Purchased Services				**$875.97**
Total 2330 Tax Assessment and Collection Services				**$39,348.89**
2340 Staff Relations and Negotiations Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				16,834.60
Total Purchased Professional and Technical Services				**$16,834.60**
500 Other Purchased Services				
550 Printing and Binding				7.91
Total Other Purchased Services				**$7.91**
600 Supplies				
610 General Supplies				6.74
Total Supplies				**$6.74**
Total 2340 Staff Relations and Negotiations Services				**$16,849.25**
2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				38,297.24
Total Purchased Professional and Technical Services				**$38,297.24**
Total 2350 Legal and Accounting Services				**$38,297.24**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				35,476.20
Total Personnel Services – Salaries				**$35,476.20**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,474.29
230 PSERS Retirement Contributions				11,324.76
250 Unemployment Compensation				67.51
260 Workers' Compensation				(178.09)
270 Group Insurance – Self-Insurance				4,690.85
291 Other Retirement Plans				950.54
Total Personnel Services – Employee Benefits				**$19,329.86**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,396.18
Total Purchased Professional and Technical Services				**$4,396.18**

7520 - Jamison El Sch

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel				252.37
Total Other Purchased Services				**$252.37**
600 Supplies				
610 General Supplies				55.79
630 Food				443.30
640 Books and Periodicals				8.02
Total Supplies				**$507.11**
800 Other Objects				
810 Dues and Fees				36.86
Total Other Objects				**$36.86**
Total 2360 Office of the Superintendent / Executive Director Services				**$59,998.58**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,514.81
Total Personnel Services – Salaries				**$4,514.81**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				342.63
250 Unemployment Compensation				8.51
260 Workers' Compensation				21.87
270 Group Insurance – Self-Insurance				(40.09)
291 Other Retirement Plans				89.32
Total Personnel Services – Employee Benefits				**$422.24**
300 Purchased Professional and Technical Services				
330 Other Professional Services				147.20
340 Technical Services				595.10
Total Purchased Professional and Technical Services				**$742.30**
400 Purchased Property Services				
430 Repairs and Maintenance Services				36.02
Total Purchased Property Services				**$36.02**
500 Other Purchased Services				
530 Communications				382.44
549 Other Advertising/Public Relations				74.67
550 Printing and Binding				582.18
580 Travel				223.44
Total Other Purchased Services				**$1,262.73**
600 Supplies				
610 General Supplies				151.28
650 Supplies & Fees – Technology Related				348.46

7520 - Jamison El Sch

General Fund (10)

2370 Community Relations Services	Elementary	Secondary	Federal	Total
Total Supplies				**$499.74**
800 Other Objects				
810 Dues and Fees				77.25
Total Other Objects				**$77.25**
Total 2370 Community Relations Services				**$7,555.09**

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	464,817.31			464,817.31
Total Personnel Services – Salaries	**$464,817.31**			**$464,817.31**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	34,635.20			34,635.20
230 PSERS Retirement Contributions	148,747.63			148,747.63
250 Unemployment Compensation	890.90			890.90
260 Workers' Compensation	153.43			153.43
270 Group Insurance – Self-Insurance	80,814.48			80,814.48
291 Other Retirement Plans	4,795.21			4,795.21
Total Personnel Services – Employee Benefits	**$270,036.85**			**$270,036.85**
500 Other Purchased Services				
530 Communications	213.10			213.10
580 Travel	13.53			13.53
Total Other Purchased Services	**$226.63**			**$226.63**
600 Supplies				
610 General Supplies	1,853.29			1,853.29
630 Food	480.00			480.00
Total Supplies	**$2,333.29**			**$2,333.29**
800 Other Objects				
810 Dues and Fees	1,359.00			1,359.00
Total Other Objects	**$1,359.00**			**$1,359.00**
Total 2380 Office of the Principal Services	**$738,773.08**			**$738,773.08**

2390 Other Administration Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				212.46
Total Personnel Services – Salaries				**$212.46**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				16.25
230 PSERS Retirement Contributions				72.02
250 Unemployment Compensation				0.40
260 Workers' Compensation				10.20
Total Personnel Services – Employee Benefits				**$98.87**

7520 - Jamison El Sch

General Fund (10)

2390 Other Administration Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				109.27
330 Other Professional Services				7,409.66
Total Purchased Professional and Technical Services				**$7,518.93**
400 Purchased Property Services				
440 Rentals				(690.22)
Total Purchased Property Services				**($690.22)**
500 Other Purchased Services				
530 Communications				380.08
549 Other Advertising/Public Relations				44.52
550 Printing and Binding				12.27
580 Travel				64.22
Total Other Purchased Services				**$501.09**
600 Supplies				
610 General Supplies				225.70
630 Food				75.40
Total Supplies				**$301.10**
800 Other Objects				
810 Dues and Fees				59.73
Total Other Objects				**$59.73**
Total 2390 Other Administration Services				**$8,001.96**
2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				111,490.92
Total Personnel Services – Salaries				**$111,490.92**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				7,769.96
230 PSERS Retirement Contributions				37,636.26
250 Unemployment Compensation				211.95
260 Workers' Compensation				986.58
270 Group Insurance – Self-Insurance				50,414.48
291 Other Retirement Plans				30.20
Total Personnel Services – Employee Benefits				**$97,049.43**
300 Purchased Professional and Technical Services				
330 Other Professional Services				859.57
Total Purchased Professional and Technical Services				**$859.57**
400 Purchased Property Services				
430 Repairs and Maintenance Services				24.51
Total Purchased Property Services				**$24.51**

7520 - Jamison El Sch

General Fund (10)

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				26.94
Total Other Purchased Services				**$26.94**
600 Supplies				
610 General Supplies				2,451.43
630 Food				31.22
Total Supplies				**$2,482.65**
800 Other Objects				
810 Dues and Fees				88.87
Total Other Objects				**$88.87**
Total 2400 Support Services – Pupil Health				**$212,022.89**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				111,490.92
Total Personnel Services – Salaries				**$111,490.92**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				7,769.96
230 PSERS Retirement Contributions				37,636.26
250 Unemployment Compensation				211.95
260 Workers' Compensation				986.58
270 Group Insurance – Self-Insurance				50,414.48
291 Other Retirement Plans				30.20
Total Personnel Services – Employee Benefits				**$97,049.43**
300 Purchased Professional and Technical Services				
330 Other Professional Services				859.57
Total Purchased Professional and Technical Services				**$859.57**
400 Purchased Property Services				
430 Repairs and Maintenance Services				24.51
Total Purchased Property Services				**$24.51**
500 Other Purchased Services				
580 Travel				26.94
Total Other Purchased Services				**$26.94**
600 Supplies				
610 General Supplies				2,451.43
630 Food				31.22
Total Supplies				**$2,482.65**
800 Other Objects				
810 Dues and Fees				88.87

7520 - Jamison El Sch

General Fund (10)

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$88.87**
Total 2440 Nursing Services				**$212,022.89**
2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				48,450.35
Total Personnel Services – Salaries				**$48,450.35**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,537.01
230 PSERS Retirement Contributions				16,200.53
250 Unemployment Compensation				93.17
260 Workers' Compensation				123.00
270 Group Insurance – Self-Insurance				10,574.97
291 Other Retirement Plans				706.48
Total Personnel Services – Employee Benefits				**$31,235.16**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7,433.49
Total Purchased Professional and Technical Services				**$7,433.49**
400 Purchased Property Services				
430 Repairs and Maintenance Services				54.45
Total Purchased Property Services				**$54.45**
500 Other Purchased Services				
520 Insurance – General				189.40
530 Communications				165.18
549 Other Advertising/Public Relations				395.23
580 Travel				71.58
Total Other Purchased Services				**$821.39**
600 Supplies				
610 General Supplies				1,130.06
630 Food				206.45
650 Supplies & Fees – Technology Related				3.60
Total Supplies				**$1,340.11**
800 Other Objects				
810 Dues and Fees				201.09
Total Other Objects				**$201.09**
Total 2500 Support Services – Business				**$89,536.04**
2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				48,450.35

7520 - Jamison El Sch

General Fund (10)

2510 Fiscal Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$48,450.35**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,537.01
230 PSERS Retirement Contributions				16,200.53
250 Unemployment Compensation				93.17
260 Workers' Compensation				123.00
270 Group Insurance – Self-Insurance				10,574.97
291 Other Retirement Plans				706.48
Total Personnel Services – Employee Benefits				**$31,235.16**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7,433.49
Total Purchased Professional and Technical Services				**$7,433.49**
400 Purchased Property Services				
430 Repairs and Maintenance Services				54.45
Total Purchased Property Services				**$54.45**
500 Other Purchased Services				
520 Insurance – General				189.40
530 Communications				165.18
549 Other Advertising/Public Relations				395.23
580 Travel				71.58
Total Other Purchased Services				**$821.39**
600 Supplies				
610 General Supplies				1,130.06
630 Food				206.45
650 Supplies & Fees – Technology Related				3.60
Total Supplies				**$1,340.11**
800 Other Objects				
810 Dues and Fees				201.09
Total Other Objects				**$201.09**
Total 2510 Fiscal Services				**$89,536.04**

2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,641.30
Total Personnel Services – Salaries				**$6,641.30**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				454.57
230 PSERS Retirement Contributions				2,214.41
250 Unemployment Compensation				13.30
260 Workers' Compensation				(17.32)
270 Group Insurance – Self-Insurance				911.51

7520 - Jamison El Sch

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				199.89
Total Personnel Services – Employee Benefits				**$3,776.36**
Total 2511 Supervision of Fiscal Services - Head of Component				**$10,417.66**
2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				41,809.05
Total Personnel Services – Salaries				**$41,809.05**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,082.44
230 PSERS Retirement Contributions				13,986.12
250 Unemployment Compensation				79.87
260 Workers' Compensation				140.32
270 Group Insurance – Self-Insurance				9,663.46
291 Other Retirement Plans				506.59
Total Personnel Services – Employee Benefits				**$27,458.80**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7,433.49
Total Purchased Professional and Technical Services				**$7,433.49**
400 Purchased Property Services				
430 Repairs and Maintenance Services				54.45
Total Purchased Property Services				**$54.45**
500 Other Purchased Services				
520 Insurance – General				189.40
530 Communications				165.18
549 Other Advertising/Public Relations				395.23
580 Travel				71.58
Total Other Purchased Services				**$821.39**
600 Supplies				
610 General Supplies				1,130.06
630 Food				206.45
650 Supplies & Fees – Technology Related				3.60
Total Supplies				**$1,340.11**
800 Other Objects				
810 Dues and Fees				201.09
Total Other Objects				**$201.09**
Total 2515 Financial Accounting Services				**$79,118.38**

7520 - Jamison El Sch

General Fund (10)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				438,427.42
Total Personnel Services – Salaries				**$438,427.42**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				33,707.08
230 PSERS Retirement Contributions				149,195.78
250 Unemployment Compensation				846.75
260 Workers' Compensation				2,714.18
270 Group Insurance – Self-Insurance				112,414.47
291 Other Retirement Plans				867.66
Total Personnel Services – Employee Benefits				**$299,745.92**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,560.54
350 Security / Safety Services				14,319.03
Total Purchased Professional and Technical Services				**$19,879.57**
400 Purchased Property Services				
410 Cleaning Services				25,770.80
420 Utility Services				15,536.78
430 Repairs and Maintenance Services				87,667.50
440 Rentals				732.74
460 Extermination Services				1,635.50
490 Other Purchased Property Services				19,491.59
Total Purchased Property Services				**$150,834.91**
500 Other Purchased Services				
529 Other Insurance				35,654.35
530 Communications				0.72
550 Printing and Binding				245.76
580 Travel				271.50
Total Other Purchased Services				**$36,172.33**
600 Supplies				
610 General Supplies	74,154.24		15.00	74,169.24
620 Energy				105,514.11
630 Food				98.91
650 Supplies & Fees – Technology Related				8,023.74
Total Supplies	**$74,154.24**		**$15.00**	**$187,806.00**
800 Other Objects				
810 Dues and Fees				106.72
Total Other Objects				**$106.72**
Total 2600 Operation and Maintenance of Plant Services	**$74,154.24**		**$15.00**	**$1,132,972.87**

7520 - Jamison El Sch

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,471.16
Total Personnel Services – Salaries				**$6,471.16**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				482.10
230 PSERS Retirement Contributions				2,177.05
250 Unemployment Compensation				12.45
260 Workers' Compensation				(10.54)
270 Group Insurance – Self-Insurance				1,109.70
291 Other Retirement Plans				128.44
Total Personnel Services – Employee Benefits				**$3,899.20**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$10,370.36**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,471.16
Total Personnel Services – Salaries				**$6,471.16**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				482.10
230 PSERS Retirement Contributions				2,177.05
250 Unemployment Compensation				12.45
260 Workers' Compensation				(10.54)
270 Group Insurance – Self-Insurance				1,109.70
291 Other Retirement Plans				128.44
Total Personnel Services – Employee Benefits				**$3,899.20**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$10,370.36**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				431,956.26
Total Personnel Services – Salaries				**$431,956.26**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				33,224.98
230 PSERS Retirement Contributions				147,018.73
250 Unemployment Compensation				834.30
260 Workers' Compensation				2,724.72
270 Group Insurance – Self-Insurance				111,304.77
291 Other Retirement Plans				739.22
Total Personnel Services – Employee Benefits				**$295,846.72**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,560.54
350 Security / Safety Services				14,319.03

7520 - Jamison El Sch

General Fund (10)

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$19,879.57**
400 Purchased Property Services				
410 Cleaning Services				25,770.80
420 Utility Services				15,536.78
430 Repairs and Maintenance Services				87,667.50
440 Rentals				732.74
460 Extermination Services				1,635.50
490 Other Purchased Property Services				19,491.59
Total Purchased Property Services				**$150,834.91**
500 Other Purchased Services				
529 Other Insurance				35,654.35
530 Communications				0.72
550 Printing and Binding				245.76
580 Travel				271.50
Total Other Purchased Services				**$36,172.33**
600 Supplies				
610 General Supplies	74,154.24		15.00	74,169.24
620 Energy				105,514.11
630 Food				98.91
650 Supplies & Fees – Technology Related				8,023.74
Total Supplies	**$74,154.24**		**$15.00**	**$187,806.00**
800 Other Objects				
810 Dues and Fees				106.72
Total Other Objects				**$106.72**
Total 2620 Operation of Buildings Services	**$74,154.24**		**$15.00**	**$1,122,602.51**

2700 Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				265,802.50
Total Personnel Services – Salaries				**$265,802.50**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				19,068.12
230 PSERS Retirement Contributions				85,389.34
250 Unemployment Compensation				505.35
260 Workers' Compensation				2,052.80
270 Group Insurance – Self-Insurance				73,847.12
291 Other Retirement Plans				186.60
Total Personnel Services – Employee Benefits				**$181,049.33**
300 Purchased Professional and Technical Services				
330 Other Professional Services				478.04
Total Purchased Professional and Technical Services				**$478.04**

7520 - Jamison El Sch

General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
410 Cleaning Services				245.11
430 Repairs and Maintenance Services				1,805.22
440 Rentals				325.41
Total Purchased Property Services				**$2,375.74**
500 Other Purchased Services				
513 Contracted Carriers				318,856.08
516 Student Transportation Services From the IU				77,217.56
522 Automotive Liability Insurance				9,005.68
530 Communications				121.48
550 Printing and Binding				12.46
Total Other Purchased Services				**$405,213.26**
600 Supplies				
610 General Supplies				14,740.77
620 Energy				15,432.90
630 Food				34.13
650 Supplies & Fees – Technology Related				4,959.73
Total Supplies				**$35,167.53**
Total 2700 Student Transportation Services				**$890,086.40**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,887.76
Total Personnel Services – Salaries				**$4,887.76**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				346.71
230 PSERS Retirement Contributions				1,504.32
250 Unemployment Compensation				8.74
260 Workers' Compensation				(6.94)
270 Group Insurance – Self-Insurance				763.84
291 Other Retirement Plans				89.41
Total Personnel Services – Employee Benefits				**$2,706.08**
Total 2710 Supervision of Student Transportation Services				**$7,593.84**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,887.76
Total Personnel Services – Salaries				**$4,887.76**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				346.71
230 PSERS Retirement Contributions				1,504.32
250 Unemployment Compensation				8.74

7520 - Jamison El Sch

General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				(6.94)
270 Group Insurance – Self-Insurance				763.84
291 Other Retirement Plans				89.41
Total Personnel Services – Employee Benefits				**$2,706.08**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$7,593.84**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				260,914.74
Total Personnel Services – Salaries				**$260,914.74**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				18,721.41
230 PSERS Retirement Contributions				83,885.02
250 Unemployment Compensation				496.61
260 Workers' Compensation				2,059.74
270 Group Insurance – Self-Insurance				73,083.28
291 Other Retirement Plans				97.19
Total Personnel Services – Employee Benefits				**$178,343.25**
300 Purchased Professional and Technical Services				
330 Other Professional Services				478.04
Total Purchased Professional and Technical Services				**$478.04**
400 Purchased Property Services				
410 Cleaning Services				245.11
430 Repairs and Maintenance Services				1,805.22
440 Rentals				325.41
Total Purchased Property Services				**$2,375.74**
500 Other Purchased Services				
513 Contracted Carriers				318,856.08
516 Student Transportation Services From the IU				77,217.56
522 Automotive Liability Insurance				9,005.68
530 Communications				121.48
550 Printing and Binding				12.46
Total Other Purchased Services				**$405,213.26**
600 Supplies				
610 General Supplies				14,740.77
620 Energy				15,432.90
630 Food				34.13
650 Supplies & Fees – Technology Related				4,959.73

7520 - Jamison El Sch

General Fund (10)

2720 Vehicle Operation Services	Elementary	Secondary	Federal	Total
Total Supplies				**$35,167.53**
Total 2720 Vehicle Operation Services				**$882,492.56**

2800 Support Services – Central	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				56,427.34
Total Personnel Services – Salaries				**$56,427.34**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,087.11
230 PSERS Retirement Contributions				18,124.75
240 Tuition Reimbursement				1,650.84
250 Unemployment Compensation				107.77
260 Workers' Compensation				181.06
270 Group Insurance – Self-Insurance				13,917.19
291 Other Retirement Plans				691.18
Total Personnel Services – Employee Benefits				**$38,759.90**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6,955.33
340 Technical Services				6,669.25
350 Security / Safety Services				1,788.88
360 Employee Training and Development Services				319.54
Total Purchased Professional and Technical Services				**$15,733.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				32,211.95
440 Rentals				(7,883.15)
Total Purchased Property Services				**$24,328.80**
500 Other Purchased Services				
530 Communications				33,056.29
549 Other Advertising/Public Relations				404.18
550 Printing and Binding				1.02
580 Travel				96.19
Total Other Purchased Services				**$33,557.68**
600 Supplies				
610 General Supplies				6,671.09
630 Food				98.44
640 Books and Periodicals				198.11
650 Supplies & Fees – Technology Related				22,442.57
Total Supplies				**$29,410.21**
800 Other Objects				

7520 - Jamison El Sch

General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				392.15
890 Miscellaneous Expenditures				0.38
Total Other Objects				**$392.53**
Total 2800 Support Services – Central				**$198,609.46**
2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,932.05
Total Personnel Services – Salaries				**$15,932.05**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,152.80
230 PSERS Retirement Contributions				5,334.25
250 Unemployment Compensation				30.35
260 Workers' Compensation				19.33
270 Group Insurance – Self-Insurance				4,821.98
291 Other Retirement Plans				175.27
Total Personnel Services – Employee Benefits				**$11,533.98**
300 Purchased Professional and Technical Services				
340 Technical Services				6,669.25
350 Security / Safety Services				1,788.88
Total Purchased Professional and Technical Services				**$8,458.13**
400 Purchased Property Services				
430 Repairs and Maintenance Services				32,211.95
440 Rentals				(7,883.15)
Total Purchased Property Services				**$24,328.80**
500 Other Purchased Services				
530 Communications				33,056.29
550 Printing and Binding				1.02
580 Travel				37.58
Total Other Purchased Services				**$33,094.89**
600 Supplies				
610 General Supplies				6,483.09
630 Food				60.54
650 Supplies & Fees – Technology Related				22,442.57
Total Supplies				**$28,986.20**
800 Other Objects				
810 Dues and Fees				59.84

7520 - Jamison El Sch

General Fund (10)

2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$59.84**
Total 2810 Planning, Research, Development and Evaluation Services				**$122,393.89**
2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,917.91
Total Personnel Services – Salaries				**$6,917.91**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				491.03
230 PSERS Retirement Contributions				2,348.44
250 Unemployment Compensation				13.53
260 Workers' Compensation				(14.14)
270 Group Insurance – Self-Insurance				881.59
291 Other Retirement Plans				137.37
Total Personnel Services – Employee Benefits				**$3,857.82**
Total 2820 Information Services				**$10,775.73**
2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,917.91
Total Personnel Services – Salaries				**$6,917.91**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				491.03
230 PSERS Retirement Contributions				2,348.44
250 Unemployment Compensation				13.53
260 Workers' Compensation				(14.14)
270 Group Insurance – Self-Insurance				881.59
291 Other Retirement Plans				137.37
Total Personnel Services – Employee Benefits				**$3,857.82**
Total 2821 Supervision of Information Services				**$10,775.73**
2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				33,577.38
Total Personnel Services – Salaries				**$33,577.38**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,443.28
230 PSERS Retirement Contributions				10,442.06
240 Tuition Reimbursement				1,650.84
250 Unemployment Compensation				63.89
260 Workers' Compensation				175.87
270 Group Insurance – Self-Insurance				8,213.62

7520 - Jamison El Sch

General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				378.54
Total Personnel Services – Employee Benefits				**$23,368.10**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6,955.33
360 Employee Training and Development Services				319.54
Total Purchased Professional and Technical Services				**$7,274.87**
500 Other Purchased Services				
549 Other Advertising/Public Relations				404.18
580 Travel				58.61
Total Other Purchased Services				**$462.79**
600 Supplies				
610 General Supplies				188.00
630 Food				37.90
640 Books and Periodicals				198.11
Total Supplies				**$424.01**
800 Other Objects				
810 Dues and Fees				332.31
890 Miscellaneous Expenditures				0.38
Total Other Objects				**$332.69**
Total 2830 Staff Services				**$65,439.84**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,948.61
Total Personnel Services – Salaries				**$6,948.61**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				510.83
230 PSERS Retirement Contributions				1,814.93
250 Unemployment Compensation				13.80
260 Workers' Compensation				(4.82)
270 Group Insurance – Self-Insurance				820.84
291 Other Retirement Plans				140.00
Total Personnel Services – Employee Benefits				**$3,295.58**
Total 2831 Supervision of Staff Services				**$10,244.19**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				26,628.77
Total Personnel Services – Salaries				**$26,628.77**

7520 - Jamison El Sch

General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,932.45
230 PSERS Retirement Contributions				8,627.13
250 Unemployment Compensation				50.09
260 Workers' Compensation				180.69
270 Group Insurance – Self-Insurance				7,392.78
291 Other Retirement Plans				238.54
Total Personnel Services – Employee Benefits				**$18,421.68**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6,955.33
Total Purchased Professional and Technical Services				**$6,955.33**
500 Other Purchased Services				
549 Other Advertising/Public Relations				404.18
580 Travel				58.61
Total Other Purchased Services				**$462.79**
600 Supplies				
610 General Supplies				188.00
630 Food				37.90
640 Books and Periodicals				198.11
Total Supplies				**$424.01**
800 Other Objects				
810 Dues and Fees				332.31
890 Miscellaneous Expenditures				0.38
Total Other Objects				**$332.69**
Total 2832 Recruitment and Placement Services				**$53,225.27**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				1,792.59
Total Personnel Services – Employee Benefits				**$1,792.59**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				18.21
Total Purchased Professional and Technical Services				**$18.21**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$1,810.80**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				(141.75)
Total Personnel Services – Employee Benefits				**($141.75)**
300 Purchased Professional and Technical Services				

7520 - Jamison El Sch

General Fund (10)

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				301.33
Total Purchased Professional and Technical Services				**$301.33**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$159.58**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				5,113.71
596 Direct Payments To Intermediate Units				3,247.79
Total Other Purchased Services				**$8,361.50**
Total 2900 Other Support Services				**$8,361.50**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				5,113.71
596 Direct Payments To Intermediate Units				3,247.79
Total Other Purchased Services				**$8,361.50**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$8,361.50**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	12,966.57
130 Professional – Other	21,167.06
150 Office / Clerical	4,192.37
190 Instructional Assistant	5,430.37
Total Personnel Services – Salaries	**$43,756.37**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	3,248.99
230 PSERS Retirement Contributions	14,070.16
250 Unemployment Compensation	83.58
260 Workers' Compensation	173.42
270 Group Insurance – Self-Insurance	7,655.38
291 Other Retirement Plans	211.27
Total Personnel Services – Employee Benefits	**$25,442.80**
300 Purchased Professional and Technical Services	
330 Other Professional Services	23,334.42
Total Purchased Professional and Technical Services	**$23,334.42**
500 Other Purchased Services	
580 Travel	2,357.87
Total Other Purchased Services	**$2,357.87**

7520 - Jamison El Sch

General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
600 Supplies				
610 General Supplies				3,328.26
Total Supplies				**$3,328.26**
800 Other Objects				
810 Dues and Fees				878.71
Total Other Objects				**$878.71**
Total 3000 Operation of Non-Instructional Services				**$99,098.43**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				12,966.57
130 Professional – Other				21,167.06
150 Office / Clerical				4,192.37
190 Instructional Assistant				5,430.37
Total Personnel Services – Salaries				**$43,756.37**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,248.99
230 PSERS Retirement Contributions				14,070.16
250 Unemployment Compensation				83.58
260 Workers' Compensation				173.42
270 Group Insurance – Self-Insurance				7,655.38
291 Other Retirement Plans				211.27
Total Personnel Services – Employee Benefits				**$25,442.80**
300 Purchased Professional and Technical Services				
330 Other Professional Services				23,334.42
Total Purchased Professional and Technical Services				**$23,334.42**
500 Other Purchased Services				
580 Travel				2,357.87
Total Other Purchased Services				**$2,357.87**
600 Supplies				
610 General Supplies				3,328.26
Total Supplies				**$3,328.26**
800 Other Objects				
810 Dues and Fees				878.71
Total Other Objects				**$878.71**
Total 3200 Student Activities				**$99,098.43**

Other Capital Projects Fund (39)

2000 Support Services	**Total**
600 Supplies	
610 General Supplies	81,668.05

7520 - Jamison El Sch

Other Capital Projects Fund (39)

2000 Support Services				**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				168,539.20
Total Supplies				**$250,207.25**
800 Other Objects				
810 Dues and Fees				16,772.55
Total Other Objects				**$16,772.55**
Total 2000 Support Services				**$266,979.80**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	81,668.05			81,668.05
650 Supplies & Fees – Technology Related	168,539.20			168,539.20
Total Supplies	**$250,207.25**			**$250,207.25**
Total 2200 Support Services – Instructional Staff	**$250,207.25**			**$250,207.25**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	81,668.05			81,668.05
650 Supplies & Fees – Technology Related	168,539.20			168,539.20
Total Supplies	**$250,207.25**			**$250,207.25**
Total 2240 Computer-Assisted Instruction Support Services	**$250,207.25**			**$250,207.25**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				16,772.55
Total Other Objects				**$16,772.55**
Total 2300 Support Services – Administration				**$16,772.55**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				16,772.55
Total Other Objects				**$16,772.55**
Total 2390 Other Administration Services				**$16,772.55**

7653 - Groveland El Sch

General Fund (10)

1000 Instruction				**Total**
100 Personnel Services – Salaries				
120 Professional – Educational				5,061,279.81
190 Instructional Assistant				797,306.52
Total Personnel Services – Salaries				**$5,858,586.33**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				12,249.44
220 Social Security Contributions				429,053.70
230 PSERS Retirement Contributions				1,966,333.20
250 Unemployment Compensation				11,818.81
260 Workers' Compensation				37,714.11
270 Group Insurance – Self-Insurance				1,252,918.89
Total Personnel Services – Employee Benefits				**$3,710,088.15**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				411.90
329 Professional Educational Services – Other				98,949.96
330 Other Professional Services				4,540.98
Total Purchased Professional and Technical Services				**$103,902.84**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,234.89
440 Rentals				3,504.86
Total Purchased Property Services				**$4,739.75**
500 Other Purchased Services				
550 Printing and Binding				8,818.81
580 Travel				4,436.60
Total Other Purchased Services				**$13,255.41**
600 Supplies				
610 General Supplies				81,798.83
620 Energy				4,730.72
640 Books and Periodicals				91,579.50
650 Supplies & Fees – Technology Related				56,955.78
Total Supplies				**$235,064.83**
800 Other Objects				
810 Dues and Fees				1,156.05
Total Other Objects				**$1,156.05**
Total 1000 Instruction				**$9,926,793.36**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	3,801,223.26		29,864.18	3,831,087.44
190 Instructional Assistant	219,511.10		108,221.00	327,732.10
Total Personnel Services – Salaries	**$4,020,734.36**		**$138,085.18**	**$4,158,819.54**

7653 - Groveland El Sch

General Fund (10)

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	12,249.44			12,249.44
220 Social Security Contributions	300,856.29		5,252.91	306,109.20
230 PSERS Retirement Contributions	1,377,240.22		19,729.81	1,396,970.03
250 Unemployment Compensation	8,317.60		262.36	8,579.96
260 Workers' Compensation	19,103.20		4,237.21	23,340.41
270 Group Insurance – Self-Insurance	742,164.63		4,671.00	746,835.63
Total Personnel Services – Employee Benefits	**$2,459,931.38**		**$34,153.29**	**$2,494,084.67**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,205.31			2,205.31
330 Other Professional Services			481.00	481.00
Total Purchased Professional and Technical Services	**$2,205.31**		**$481.00**	**$2,686.31**
400 Purchased Property Services				
430 Repairs and Maintenance Services	1,144.24			1,144.24
440 Rentals	3,504.86			3,504.86
Total Purchased Property Services	**$4,649.10**			**$4,649.10**
500 Other Purchased Services				
550 Printing and Binding	8,808.48			8,808.48
580 Travel	2,473.74			2,473.74
Total Other Purchased Services	**$11,282.22**			**$11,282.22**
600 Supplies				
610 General Supplies	46,493.21		18,096.00	64,589.21
620 Energy	2,220.08			2,220.08
640 Books and Periodicals	91,579.50			91,579.50
650 Supplies & Fees – Technology Related	49,340.53			49,340.53
Total Supplies	**$189,633.32**		**$18,096.00**	**$207,729.32**
800 Other Objects				
810 Dues and Fees	982.15			982.15
Total Other Objects	**$982.15**			**$982.15**
Total 1100 Regular Programs – Elementary / Secondary	**$6,689,417.84**		**$190,815.47**	**$6,880,233.31**

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	3,801,223.26			3,801,223.26
190 Instructional Assistant	219,511.10			219,511.10
Total Personnel Services – Salaries	**$4,020,734.36**			**$4,020,734.36**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	12,249.44			12,249.44
220 Social Security Contributions	300,856.29			300,856.29
230 PSERS Retirement Contributions	1,377,240.22			1,377,240.22
250 Unemployment Compensation	8,317.60			8,317.60

7653 - Groveland El Sch

General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	19,103.20			19,103.20
270 Group Insurance – Self-Insurance	742,164.63			742,164.63
Total Personnel Services – Employee Benefits	**$2,459,931.38**			**$2,459,931.38**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,205.31			2,205.31
Total Purchased Professional and Technical Services	**$2,205.31**			**$2,205.31**
400 Purchased Property Services				
430 Repairs and Maintenance Services	1,144.24			1,144.24
440 Rentals	3,504.86			3,504.86
Total Purchased Property Services	**$4,649.10**			**$4,649.10**
500 Other Purchased Services				
550 Printing and Binding	8,808.48			8,808.48
580 Travel	2,473.74			2,473.74
Total Other Purchased Services	**$11,282.22**			**$11,282.22**
600 Supplies				
610 General Supplies	46,493.21			46,493.21
620 Energy	2,220.08			2,220.08
640 Books and Periodicals	91,579.50			91,579.50
650 Supplies & Fees – Technology Related	49,340.53			49,340.53
Total Supplies	**$189,633.32**			**$189,633.32**
800 Other Objects				
810 Dues and Fees	982.15			982.15
Total Other Objects	**$982.15**			**$982.15**
Total 1110 Regular Programs	**$6,689,417.84**			**$6,689,417.84**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational			29,864.18	29,864.18
190 Instructional Assistant			108,221.00	108,221.00
Total Personnel Services – Salaries			**$138,085.18**	**$138,085.18**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			5,252.91	5,252.91
230 PSERS Retirement Contributions			19,729.81	19,729.81
250 Unemployment Compensation			262.36	262.36
260 Workers' Compensation			4,237.21	4,237.21
270 Group Insurance – Self-Insurance			4,671.00	4,671.00
Total Personnel Services – Employee Benefits			**$34,153.29**	**$34,153.29**
300 Purchased Professional and Technical Services				
330 Other Professional Services			481.00	481.00

7653 - Groveland El Sch

General Fund (10)

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services			**$481.00**	**$481.00**
600 Supplies				
610 General Supplies			18,096.00	18,096.00
Total Supplies			**$18,096.00**	**$18,096.00**
Total 1190 Federally-Funded Regular Programs			**$190,815.47**	**$190,815.47**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,045,437.04		67,970.00	1,113,407.04
190 Instructional Assistant	463,677.42		5,897.00	469,574.42
Total Personnel Services – Salaries	**$1,509,114.46**		**$73,867.00**	**$1,582,981.46**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	109,050.61		5,414.00	114,464.61
230 PSERS Retirement Contributions	505,160.65		24,726.00	529,886.65
250 Unemployment Compensation	2,875.52		141.00	3,016.52
260 Workers' Compensation	13,202.29		441.00	13,643.29
270 Group Insurance – Self-Insurance	461,339.48		16,259.00	477,598.48
Total Personnel Services – Employee Benefits	**$1,091,628.55**		**$46,981.00**	**$1,138,609.55**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	313.90		98.00	411.90
329 Professional Educational Services – Other	71,324.37		21,549.00	92,873.37
330 Other Professional Services	4,059.98			4,059.98
Total Purchased Professional and Technical Services	**$75,698.25**		**$21,647.00**	**$97,345.25**
400 Purchased Property Services				
430 Repairs and Maintenance Services	90.65			90.65
Total Purchased Property Services	**$90.65**			**$90.65**
500 Other Purchased Services				
550 Printing and Binding	10.33			10.33
580 Travel	1,916.10			1,916.10
Total Other Purchased Services	**$1,926.43**			**$1,926.43**
600 Supplies				
610 General Supplies	15,619.57		1,528.00	17,147.57
620 Energy	2,510.64			2,510.64
650 Supplies & Fees – Technology Related	7,560.99		24.00	7,584.99
Total Supplies	**$25,691.20**		**$1,552.00**	**$27,243.20**
800 Other Objects				
810 Dues and Fees	173.90			173.90
Total Other Objects	**$173.90**			**$173.90**
Total 1200 Special Programs – Elementary / Secondary	**$2,704,323.44**		**$144,047.00**	**$2,848,370.44**

7653 - Groveland El Sch

General Fund (10)

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,692.86			2,692.86
190 Instructional Assistant	87,577.98			87,577.98
Total Personnel Services – Salaries	**$90,270.84**			**$90,270.84**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,262.57			6,262.57
230 PSERS Retirement Contributions	30,604.13			30,604.13
250 Unemployment Compensation	171.51			171.51
260 Workers' Compensation	1,345.21			1,345.21
270 Group Insurance – Self-Insurance	49,274.37			49,274.37
Total Personnel Services – Employee Benefits	**$87,657.79**			**$87,657.79**
600 Supplies				
610 General Supplies	1,670.93			1,670.93
Total Supplies	**$1,670.93**			**$1,670.93**
Total 1210 Life Skills Support	**$179,599.56**			**$179,599.56**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	85.18			85.18
Total Other Purchased Services	**$85.18**			**$85.18**
600 Supplies				
610 General Supplies	956.54			956.54
Total Supplies	**$956.54**			**$956.54**
Total 1220 Sensory Support	**$1,041.72**			**$1,041.72**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	103,725.55			103,725.55
190 Instructional Assistant	55,268.31			55,268.31
Total Personnel Services – Salaries	**$158,993.86**			**$158,993.86**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	11,302.69			11,302.69
230 PSERS Retirement Contributions	53,600.16			53,600.16
250 Unemployment Compensation	302.72			302.72
260 Workers' Compensation	1,362.72			1,362.72
270 Group Insurance – Self-Insurance	58,660.90			58,660.90
Total Personnel Services – Employee Benefits	**$125,229.19**			**$125,229.19**
600 Supplies				
610 General Supplies	2,235.42			2,235.42
Total Supplies	**$2,235.42**			**$2,235.42**
Total 1230 Emotional Support	**$286,458.47**			**$286,458.47**

7653 - Groveland El Sch

General Fund (10)

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	933,833.79		67,970.00	1,001,803.79
190 Instructional Assistant	100,643.57		5,897.00	106,540.57
Total Personnel Services – Salaries	**$1,034,477.36**		**$73,867.00**	**$1,108,344.36**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	75,647.57		5,414.00	81,061.57
230 PSERS Retirement Contributions	346,269.07		24,726.00	370,995.07
250 Unemployment Compensation	1,973.03		141.00	2,114.03
260 Workers' Compensation	6,233.39		441.00	6,674.39
270 Group Insurance – Self-Insurance	241,947.96		16,259.00	258,206.96
Total Personnel Services – Employee Benefits	**$672,071.02**		**$46,981.00**	**$719,052.02**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	313.90		98.00	411.90
329 Professional Educational Services – Other	69,141.66		21,549.00	90,690.66
Total Purchased Professional and Technical Services	**$69,455.56**		**$21,647.00**	**$91,102.56**
500 Other Purchased Services				
580 Travel	16.61			16.61
Total Other Purchased Services	**$16.61**			**$16.61**
600 Supplies				
610 General Supplies	9,203.26		1,528.00	10,731.26
620 Energy	73.06			73.06
650 Supplies & Fees – Technology Related	663.11		24.00	687.11
Total Supplies	**$9,939.43**		**$1,552.00**	**$11,491.43**
Total 1240 Academic Support	**$1,785,959.98**		**$144,047.00**	**$1,930,006.98**

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	933,833.79		67,970.00	1,001,803.79
190 Instructional Assistant	100,643.57		5,897.00	106,540.57
Total Personnel Services – Salaries	**$1,034,477.36**		**$73,867.00**	**$1,108,344.36**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	75,647.57		5,414.00	81,061.57
230 PSERS Retirement Contributions	346,269.07		24,726.00	370,995.07
250 Unemployment Compensation	1,973.03		141.00	2,114.03
260 Workers' Compensation	6,233.39		441.00	6,674.39
270 Group Insurance – Self-Insurance	241,947.96		16,259.00	258,206.96
Total Personnel Services – Employee Benefits	**$672,071.02**		**$46,981.00**	**$719,052.02**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	313.90		98.00	411.90
329 Professional Educational Services – Other	69,141.66		21,549.00	90,690.66
Total Purchased Professional and Technical Services	**$69,455.56**		**$21,647.00**	**$91,102.56**

7653 - Groveland El Sch

General Fund (10)

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	8,696.92		1,528.00	10,224.92
650 Supplies & Fees – Technology Related	663.11		24.00	687.11
Total Supplies	**$9,360.03**		**$1,552.00**	**$10,912.03**
Total 1241 Learning Support – Public	**$1,785,363.97**		**$144,047.00**	**$1,929,410.97**
1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	16.61			16.61
Total Other Purchased Services	**$16.61**			**$16.61**
600 Supplies				
610 General Supplies	506.34			506.34
620 Energy	73.06			73.06
Total Supplies	**$579.40**			**$579.40**
Total 1243 Gifted Support	**$596.01**			**$596.01**
1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	5,184.84			5,184.84
190 Instructional Assistant	2,867.02			2,867.02
Total Personnel Services – Salaries	**$8,051.86**			**$8,051.86**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	578.15			578.15
230 PSERS Retirement Contributions	2,285.05			2,285.05
250 Unemployment Compensation	15.31			15.31
260 Workers' Compensation	55.09			55.09
270 Group Insurance – Self-Insurance	3,188.60			3,188.60
Total Personnel Services – Employee Benefits	**$6,122.20**			**$6,122.20**
Total 1270 Multi-Handicapped Support	**$14,174.06**			**$14,174.06**
1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant	217,320.54			217,320.54
Total Personnel Services – Salaries	**$217,320.54**			**$217,320.54**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	15,259.63			15,259.63
230 PSERS Retirement Contributions	72,402.24			72,402.24
250 Unemployment Compensation	412.95			412.95
260 Workers' Compensation	4,205.88			4,205.88
270 Group Insurance – Self-Insurance	108,267.65			108,267.65
Total Personnel Services – Employee Benefits	**$200,548.35**			**$200,548.35**

7653 - Groveland El Sch

General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,182.71			2,182.71
330 Other Professional Services	4,059.98			4,059.98
Total Purchased Professional and Technical Services	**$6,242.69**			**$6,242.69**
400 Purchased Property Services				
430 Repairs and Maintenance Services	90.65			90.65
Total Purchased Property Services	**$90.65**			**$90.65**
500 Other Purchased Services				
550 Printing and Binding	10.33			10.33
580 Travel	1,814.31			1,814.31
Total Other Purchased Services	**$1,824.64**			**$1,824.64**
600 Supplies				
610 General Supplies	1,553.42			1,553.42
620 Energy	2,437.58			2,437.58
650 Supplies & Fees – Technology Related	6,897.88			6,897.88
Total Supplies	**$10,888.88**			**$10,888.88**
800 Other Objects				
810 Dues and Fees	173.90			173.90
Total Other Objects	**$173.90**			**$173.90**
Total 1290 Special Programs - Other Support	**$437,089.65**			**$437,089.65**
1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	116,785.33			116,785.33
Total Personnel Services – Salaries	**$116,785.33**			**$116,785.33**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	8,479.89			8,479.89
230 PSERS Retirement Contributions	39,476.52			39,476.52
250 Unemployment Compensation	222.33			222.33
260 Workers' Compensation	730.41			730.41
270 Group Insurance – Self-Insurance	28,484.78			28,484.78
Total Personnel Services – Employee Benefits	**$77,393.93**			**$77,393.93**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	3,871.28			3,871.28
Total Purchased Professional and Technical Services	**$3,871.28**			**$3,871.28**
500 Other Purchased Services				
580 Travel	46.76			46.76
Total Other Purchased Services	**$46.76**			**$46.76**
600 Supplies				

7653 - Groveland El Sch

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	62.05			62.05
650 Supplies & Fees – Technology Related	30.26			30.26
Total Supplies	**$92.31**			**$92.31**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$198,189.61**			**$198,189.61**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	419.12			419.12
Total Personnel Services – Salaries	**$419.12**			**$419.12**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	31.31			31.31
230 PSERS Retirement Contributions	142.10			142.10
250 Unemployment Compensation	0.80			0.80
260 Workers' Compensation	17.74			17.74
270 Group Insurance – Self-Insurance	48.02			48.02
Total Personnel Services – Employee Benefits	**$239.97**			**$239.97**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	3,871.28			3,871.28
Total Purchased Professional and Technical Services	**$3,871.28**			**$3,871.28**
500 Other Purchased Services				
580 Travel	16.78			16.78
Total Other Purchased Services	**$16.78**			**$16.78**
Total 1430 Homebound Instruction	**$4,547.15**			**$4,547.15**

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	116,366.21			116,366.21
Total Personnel Services – Salaries	**$116,366.21**			**$116,366.21**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	8,448.58			8,448.58
230 PSERS Retirement Contributions	39,334.42			39,334.42
250 Unemployment Compensation	221.53			221.53
260 Workers' Compensation	712.67			712.67
270 Group Insurance – Self-Insurance	28,436.76			28,436.76
Total Personnel Services – Employee Benefits	**$77,153.96**			**$77,153.96**
500 Other Purchased Services				
580 Travel	29.98			29.98
Total Other Purchased Services	**$29.98**			**$29.98**

7653 - Groveland El Sch

General Fund (10)

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	62.05			62.05
650 Supplies & Fees – Technology Related	30.26			30.26
Total Supplies	**$92.31**			**$92.31**
Total 1490 Additional Other Instructional Programs	**$193,642.46**			**$193,642.46**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	2,542,762.80
Total Personnel Services – Salaries	**$2,542,762.80**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	187,290.28
230 PSERS Retirement Contributions	839,951.65
240 Tuition Reimbursement	11,957.18
250 Unemployment Compensation	4,808.07
260 Workers' Compensation	13,020.29
270 Group Insurance – Self-Insurance	536,231.38
291 Other Retirement Plans	13,229.53
Total Personnel Services – Employee Benefits	**$1,606,488.38**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	40,759.14
329 Professional Educational Services – Other	4,169.68
330 Other Professional Services	116,231.87
340 Technical Services	23,721.03
350 Security / Safety Services	20,276.65
360 Employee Training and Development Services	5,100.91
390 Other Purchased Professional and Technical Services	308.63
Total Purchased Professional and Technical Services	**$210,567.91**
400 Purchased Property Services	
410 Cleaning Services	32,748.84
420 Utility Services	19,557.70
430 Repairs and Maintenance Services	153,545.44
440 Rentals	(9,340.10)
460 Extermination Services	2,058.77
490 Other Purchased Property Services	24,536.01
Total Purchased Property Services	**$223,106.66**
500 Other Purchased Services	
513 Contracted Carriers	398,570.10
516 Student Transportation Services From the IU	96,521.95
520 Insurance – General	16,468.85
522 Automotive Liability Insurance	11,336.35

7653 - Groveland El Sch

General Fund (10)

2000 Support Services				**Total**
500 Other Purchased Services				
529 Other Insurance				44,881.70
530 Communications				46,859.00
549 Other Advertising/Public Relations				1,259.21
550 Printing and Binding				1,767.69
580 Travel				4,678.35
595 IU Payments By Withholding				6,437.14
596 Direct Payments To Intermediate Units				4,088.31
Total Other Purchased Services				**$632,868.65**
600 Supplies				
610 General Supplies				146,447.48
620 Energy				232,402.23
630 Food				4,038.64
640 Books and Periodicals				15,758.81
650 Supplies & Fees – Technology Related				62,373.36
Total Supplies				**$461,020.52**
800 Other Objects				
810 Dues and Fees				4,651.05
820 Claims and Judgments Against the LEA				739.09
890 Miscellaneous Expenditures				0.48
Total Other Objects				**$5,390.62**
Total 2000 Support Services				**$5,682,205.54**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	384,032.65			384,497.89
Total Personnel Services – Salaries	**$384,032.65**			**$384,497.89**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	28,281.70			28,323.19
230 PSERS Retirement Contributions	129,275.31			129,466.83
250 Unemployment Compensation	731.42			732.50
260 Workers' Compensation	1,584.58			1,595.93
270 Group Insurance – Self-Insurance	69,283.03			69,391.90
291 Other Retirement Plans	545.57			545.57
Total Personnel Services – Employee Benefits	**$229,701.61**			**$230,055.92**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,489.91			1,489.91
330 Other Professional Services	4,810.54			4,810.54
340 Technical Services	3,009.39			3,009.39
390 Other Purchased Professional and Technical Services				308.63
Total Purchased Professional and Technical Services	**$9,309.84**			**$9,618.47**

7653 - Groveland El Sch

General Fund (10)

2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	447.61			574.85
Total Other Purchased Services	**$447.61**			**$574.85**
600 Supplies				
610 General Supplies	1,577.85			1,577.85
630 Food	109.03			109.03
640 Books and Periodicals	3,334.96			3,334.96
Total Supplies	**$5,021.84**			**$5,021.84**
800 Other Objects				
810 Dues and Fees	23.58			101.28
Total Other Objects	**$23.58**			**$101.28**
Total 2100 Support Services – Students	**$628,537.13**			**$629,870.25**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	15,344.01			15,344.01
Total Personnel Services – Salaries	**$15,344.01**			**$15,344.01**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,092.23			1,092.23
230 PSERS Retirement Contributions	4,830.12			4,830.12
250 Unemployment Compensation	29.77			29.77
260 Workers' Compensation	(26.53)			(26.53)
270 Group Insurance – Self-Insurance	4,120.14			4,120.14
291 Other Retirement Plans	348.51			348.51
Total Personnel Services – Employee Benefits	**$10,394.24**			**$10,394.24**
Total 2110 Supervision of Student Services	**$25,738.25**			**$25,738.25**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	8,575.00			8,575.00
Total Personnel Services – Salaries	**$8,575.00**			**$8,575.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	598.26			598.26
230 PSERS Retirement Contributions	2,573.29			2,573.29
250 Unemployment Compensation	16.89			16.89
260 Workers' Compensation	(17.80)			(17.80)
270 Group Insurance – Self-Insurance	2,711.95			2,711.95
291 Other Retirement Plans	214.37			214.37
Total Personnel Services – Employee Benefits	**$6,096.96**			**$6,096.96**
Total 2111 Supervision of Student Services – Head of Component	**$14,671.96**			**$14,671.96**

7653 - Groveland El Sch

General Fund (10)

2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	6,769.01			6,769.01
Total Personnel Services – Salaries	**$6,769.01**			**$6,769.01**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	493.97			493.97
230 PSERS Retirement Contributions	2,256.83			2,256.83
250 Unemployment Compensation	12.88			12.88
260 Workers' Compensation	(8.73)			(8.73)
270 Group Insurance – Self-Insurance	1,408.19			1,408.19
291 Other Retirement Plans	134.14			134.14
Total Personnel Services – Employee Benefits	**$4,297.28**			**$4,297.28**
Total 2119 Supervision of Student Services – All Other Supervision	**$11,066.29**			**$11,066.29**

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	186,498.99			186,498.99
Total Personnel Services – Salaries	**$186,498.99**			**$186,498.99**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	14,042.94			14,042.94
230 PSERS Retirement Contributions	63,223.04			63,223.04
250 Unemployment Compensation	355.20			355.20
260 Workers' Compensation	561.56			561.56
270 Group Insurance – Self-Insurance	20,118.87			20,118.87
Total Personnel Services – Employee Benefits	**$98,301.61**			**$98,301.61**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	687.56			687.56
340 Technical Services	3,009.39			3,009.39
Total Purchased Professional and Technical Services	**$3,696.95**			**$3,696.95**
600 Supplies				
610 General Supplies	141.01			141.01
Total Supplies	**$141.01**			**$141.01**
Total 2120 Guidance Services	**$288,638.56**			**$288,638.56**

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				465.24
Total Personnel Services – Salaries				**$465.24**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				41.49
230 PSERS Retirement Contributions				191.52
250 Unemployment Compensation				1.08
260 Workers' Compensation				11.35

7653 - Groveland El Sch

General Fund (10)

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				108.87
Total Personnel Services – Employee Benefits				**$354.31**
Total 2130 Attendance Services				**$819.55**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	57,004.00			57,004.00
Total Personnel Services – Salaries	**$57,004.00**			**$57,004.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,169.12			4,169.12
230 PSERS Retirement Contributions	19,324.30			19,324.30
250 Unemployment Compensation	108.24			108.24
260 Workers' Compensation	402.75			402.75
270 Group Insurance – Self-Insurance	9,206.46			9,206.46
Total Personnel Services – Employee Benefits	**$33,210.87**			**$33,210.87**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	802.35			802.35
330 Other Professional Services	3,462.83			3,462.83
Total Purchased Professional and Technical Services	**$4,265.18**			**$4,265.18**
500 Other Purchased Services				
580 Travel	65.12			65.12
Total Other Purchased Services	**$65.12**			**$65.12**
600 Supplies				
610 General Supplies	781.79			781.79
640 Books and Periodicals	3,334.96			3,334.96
Total Supplies	**$4,116.75**			**$4,116.75**
Total 2140 Psychological Services	**$98,661.92**			**$98,661.92**
2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	104,366.38			104,366.38
Total Personnel Services – Salaries	**$104,366.38**			**$104,366.38**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	7,467.17			7,467.17
230 PSERS Retirement Contributions	34,972.96			34,972.96
250 Unemployment Compensation	198.57			198.57
260 Workers' Compensation	504.47			504.47
270 Group Insurance – Self-Insurance	30,758.20			30,758.20

7653 - Groveland El Sch

General Fund (10)

2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits	**$73,901.37**			**$73,901.37**
Total 2150 Speech Pathology and Audiology Services	**$178,267.75**			**$178,267.75**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				308.63
Total Purchased Professional and Technical Services				**$308.63**
500 Other Purchased Services				
580 Travel				127.24
Total Other Purchased Services				**$127.24**
800 Other Objects				
810 Dues and Fees				77.70
Total Other Objects				**$77.70**
Total 2160 Social Work Services				**$513.57**
2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	20,819.27			20,819.27
Total Personnel Services – Salaries	**$20,819.27**			**$20,819.27**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,510.24			1,510.24
230 PSERS Retirement Contributions	6,924.89			6,924.89
250 Unemployment Compensation	39.64			39.64
260 Workers' Compensation	142.33			142.33
270 Group Insurance – Self-Insurance	5,079.36			5,079.36
291 Other Retirement Plans	197.06			197.06
Total Personnel Services – Employee Benefits	**$13,893.52**			**$13,893.52**
300 Purchased Professional and Technical Services				
330 Other Professional Services	1,347.71			1,347.71
Total Purchased Professional and Technical Services	**$1,347.71**			**$1,347.71**
500 Other Purchased Services				
580 Travel	382.49			382.49
Total Other Purchased Services	**$382.49**			**$382.49**
600 Supplies				
610 General Supplies	655.05			655.05
630 Food	109.03			109.03
Total Supplies	**$764.08**			**$764.08**
800 Other Objects				

7653 - Groveland El Sch

General Fund (10)

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	23.58			23.58
Total Other Objects	**$23.58**			**$23.58**
Total 2190 Other Student Services	**$37,230.65**			**$37,230.65**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	481,712.26			481,712.26
Total Personnel Services – Salaries	**$481,712.26**			**$481,712.26**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	35,455.39			35,455.39
230 PSERS Retirement Contributions	162,624.56			162,624.56
240 Tuition Reimbursement	9,879.11			9,879.11
250 Unemployment Compensation	917.79			917.79
260 Workers' Compensation	1,996.03			1,996.03
270 Group Insurance – Self-Insurance	112,493.16			112,493.16
291 Other Retirement Plans	2,436.55			2,436.55
Total Personnel Services – Employee Benefits	**$325,802.59**			**$325,802.59**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,679.77			2,679.77
330 Other Professional Services	178.81			178.81
340 Technical Services	11,567.27			11,567.27
360 Employee Training and Development Services	4,572.68		91.00	4,663.68
Total Purchased Professional and Technical Services	**$18,998.53**		**$91.00**	**$19,089.53**
400 Purchased Property Services				
430 Repairs and Maintenance Services	224.02			224.02
440 Rentals	120.04			120.04
Total Purchased Property Services	**$344.06**			**$344.06**
500 Other Purchased Services				
530 Communications	3,466.94			3,466.94
550 Printing and Binding	39.65			39.65
580 Travel	2,537.14			2,537.14
Total Other Purchased Services	**$6,043.73**			**$6,043.73**
600 Supplies				
610 General Supplies	17,310.02			17,310.02
630 Food	338.17			338.17
640 Books and Periodicals	12,164.37			12,164.37
650 Supplies & Fees – Technology Related	17,335.88			17,335.88
Total Supplies	**$47,148.44**			**$47,148.44**

7653 - Groveland El Sch

General Fund (10)

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	38.23			38.23
Total Other Objects	**$38.23**			**$38.23**
Total 2200 Support Services – Instructional Staff	**$880,087.84**		**$91.00**	**$880,178.84**
2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	10,555.92			10,555.92
Total Personnel Services – Salaries	**$10,555.92**			**$10,555.92**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	772.56			772.56
230 PSERS Retirement Contributions	3,539.53			3,539.53
250 Unemployment Compensation	20.11			20.11
260 Workers' Compensation	(7.89)			(7.89)
270 Group Insurance – Self-Insurance	3,642.88			3,642.88
291 Other Retirement Plans	143.07			143.07
Total Personnel Services – Employee Benefits	**$8,110.26**			**$8,110.26**
Total 2220 Technology Support Services	**$18,666.18**			**$18,666.18**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	90,817.29			90,817.29
Total Personnel Services – Salaries	**$90,817.29**			**$90,817.29**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,742.81			6,742.81
230 PSERS Retirement Contributions	30,212.98			30,212.98
250 Unemployment Compensation	173.30			173.30
260 Workers' Compensation	527.22			527.22
270 Group Insurance – Self-Insurance	21,220.71			21,220.71
291 Other Retirement Plans	366.81			366.81
Total Personnel Services – Employee Benefits	**$59,243.83**			**$59,243.83**
300 Purchased Professional and Technical Services				
340 Technical Services	2,033.60			2,033.60
Total Purchased Professional and Technical Services	**$2,033.60**			**$2,033.60**
400 Purchased Property Services				
430 Repairs and Maintenance Services	224.02			224.02
Total Purchased Property Services	**$224.02**			**$224.02**
500 Other Purchased Services				
530 Communications	3,466.94			3,466.94
580 Travel	859.70			859.70

7653 - Groveland El Sch

General Fund (10)

2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Purchased Services	**$4,326.64**			**$4,326.64**
600 Supplies				
610 General Supplies	646.11			646.11
640 Books and Periodicals	4,387.05			4,387.05
650 Supplies & Fees – Technology Related	16,942.73			16,942.73
Total Supplies	**$21,975.89**			**$21,975.89**
Total 2240 Computer-Assisted Instruction Support Services	**$178,621.27**			**$178,621.27**
2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	179,704.80			179,704.80
Total Personnel Services – Salaries	**$179,704.80**			**$179,704.80**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	13,093.95			13,093.95
230 PSERS Retirement Contributions	61,144.19			61,144.19
250 Unemployment Compensation	342.11			342.11
260 Workers' Compensation	1,046.44			1,046.44
270 Group Insurance – Self-Insurance	50,090.66			50,090.66
Total Personnel Services – Employee Benefits	**$125,717.35**			**$125,717.35**
600 Supplies				
610 General Supplies	16,211.50			16,211.50
640 Books and Periodicals	7,697.07			7,697.07
Total Supplies	**$23,908.57**			**$23,908.57**
Total 2250 School Library Services	**$329,330.72**			**$329,330.72**
2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	79,767.29			79,767.29
Total Personnel Services – Salaries	**$79,767.29**			**$79,767.29**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,882.57			5,882.57
230 PSERS Retirement Contributions	27,371.71			27,371.71
250 Unemployment Compensation	151.86			151.86
260 Workers' Compensation	187.73			187.73
270 Group Insurance – Self-Insurance	16,801.92			16,801.92
291 Other Retirement Plans	860.73			860.73
Total Personnel Services – Employee Benefits	**$51,256.52**			**$51,256.52**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	938.42			938.42
Total Purchased Professional and Technical Services	**$938.42**			**$938.42**

7653 - Groveland El Sch

General Fund (10)

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	311.48			311.48
Total Other Purchased Services	**$311.48**			**$311.48**
600 Supplies				
650 Supplies & Fees – Technology Related	393.15			393.15
Total Supplies	**$393.15**			**$393.15**
800 Other Objects				
810 Dues and Fees	26.36			26.36
Total Other Objects	**$26.36**			**$26.36**
Total 2260 Instruction and Curriculum Development Services	**$132,693.22**			**$132,693.22**
2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	58,530.10			58,530.10
Total Personnel Services – Salaries	**$58,530.10**			**$58,530.10**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,313.00			4,313.00
230 PSERS Retirement Contributions	19,825.52			19,825.52
240 Tuition Reimbursement	9,879.11			9,879.11
250 Unemployment Compensation	111.36			111.36
260 Workers' Compensation	214.64			214.64
270 Group Insurance – Self-Insurance	11,534.72			11,534.72
Total Personnel Services – Employee Benefits	**$45,878.35**			**$45,878.35**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,741.35			1,741.35
330 Other Professional Services	178.81			178.81
340 Technical Services	9,533.67			9,533.67
360 Employee Training and Development Services	4,572.68		91.00	4,663.68
Total Purchased Professional and Technical Services	**$16,026.51**		**$91.00**	**$16,117.51**
400 Purchased Property Services				
440 Rentals	120.04			120.04
Total Purchased Property Services	**$120.04**			**$120.04**
500 Other Purchased Services				
550 Printing and Binding	39.65			39.65
580 Travel	1,365.96			1,365.96
Total Other Purchased Services	**$1,405.61**			**$1,405.61**
600 Supplies				
610 General Supplies	452.41			452.41
630 Food	338.17			338.17
640 Books and Periodicals	80.25			80.25

7653 - Groveland El Sch

General Fund (10)

2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies	**$870.83**			**$870.83**
800 Other Objects				
810 Dues and Fees	11.87			11.87
Total Other Objects	**$11.87**			**$11.87**
Total 2270 Instructional Staff Professional Development Services	**$122,843.31**		**$91.00**	**$122,934.31**
2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	62,336.86			62,336.86
Total Personnel Services – Salaries	**$62,336.86**			**$62,336.86**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,650.50			4,650.50
230 PSERS Retirement Contributions	20,530.63			20,530.63
250 Unemployment Compensation	119.05			119.05
260 Workers' Compensation	27.89			27.89
270 Group Insurance – Self-Insurance	9,202.27			9,202.27
291 Other Retirement Plans	1,065.94			1,065.94
Total Personnel Services – Employee Benefits	**$35,596.28**			**$35,596.28**
Total 2290 Other Instructional Staff Services	**$97,933.14**			**$97,933.14**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	404,171.79			462,083.69
Total Personnel Services – Salaries	**$404,171.79**			**$462,083.69**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	28,912.52			33,037.66
230 PSERS Retirement Contributions	128,759.11			143,105.38
250 Unemployment Compensation	732.52			828.73
260 Workers' Compensation	552.54			314.33
270 Group Insurance – Self-Insurance	52,878.09			58,732.46
291 Other Retirement Plans	5,813.96			7,122.93
Total Personnel Services – Employee Benefits	**$217,648.74**			**$243,141.49**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				40,759.14
330 Other Professional Services				84,446.47
340 Technical Services				749.12
Total Purchased Professional and Technical Services				**$125,954.73**
400 Purchased Property Services				
430 Repairs and Maintenance Services				45.34
440 Rentals				(868.84)
Total Purchased Property Services				**($823.50)**

7653 - Groveland El Sch

General Fund (10)

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				16,230.44
530 Communications				1,419.05
549 Other Advertising/Public Relations				252.92
550 Printing and Binding				1,401.72
580 Travel	299.71			979.50
Total Other Purchased Services	**$299.71**			**$20,283.63**
600 Supplies				
610 General Supplies	2,270.89			2,824.14
630 Food	2,347.93			3,000.87
640 Books and Periodicals				10.09
650 Supplies & Fees – Technology Related				438.64
Total Supplies	**$4,618.82**			**$6,273.74**
800 Other Objects				
810 Dues and Fees	1,554.00			3,518.56
820 Claims and Judgments Against the LEA				739.09
Total Other Objects	**$1,554.00**			**$4,257.65**
Total 2300 Support Services – Administration	**$628,293.06**			**$861,171.43**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				16,230.44
549 Other Advertising/Public Relations				102.88
Total Other Purchased Services				**$16,333.32**
800 Other Objects				
810 Dues and Fees				1,745.73
820 Claims and Judgments Against the LEA				739.09
Total Other Objects				**$2,484.82**
Total 2310 Board Services				**$18,818.14**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,303.77
Total Personnel Services – Salaries				**$7,303.77**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				558.74
260 Workers' Compensation				(54.40)
Total Personnel Services – Employee Benefits				**$504.34**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				40,621.59
Total Purchased Professional and Technical Services				**$40,621.59**

7653 - Groveland El Sch

General Fund (10)

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				459.20
550 Printing and Binding				643.47
Total Other Purchased Services				**$1,102.67**
Total 2330 Tax Assessment and Collection Services				**$49,532.37**
2340 Staff Relations and Negotiations Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				21,191.40
Total Purchased Professional and Technical Services				**$21,191.40**
500 Other Purchased Services				
550 Printing and Binding				9.96
Total Other Purchased Services				**$9.96**
600 Supplies				
610 General Supplies				8.48
Total Supplies				**$8.48**
Total 2340 Staff Relations and Negotiations Services				**$21,209.84**
2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				48,208.57
Total Purchased Professional and Technical Services				**$48,208.57**
Total 2350 Legal and Accounting Services				**$48,208.57**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				44,657.45
Total Personnel Services – Salaries				**$44,657.45**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,114.64
230 PSERS Retirement Contributions				14,255.61
250 Unemployment Compensation				84.99
260 Workers' Compensation				(224.18)
270 Group Insurance – Self-Insurance				5,904.84
291 Other Retirement Plans				1,196.54
Total Personnel Services – Employee Benefits				**$24,332.44**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,533.92
Total Purchased Professional and Technical Services				**$5,533.92**

7653 - Groveland El Sch

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel				317.68
Total Other Purchased Services				**$317.68**
600 Supplies				
610 General Supplies				70.23
630 Food				558.02
640 Books and Periodicals				10.09
Total Supplies				**$638.34**
800 Other Objects				
810 Dues and Fees				46.40
Total Other Objects				**$46.40**
Total 2360 Office of the Superintendent / Executive Director Services				**$75,526.23**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,683.24
Total Personnel Services – Salaries				**$5,683.24**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				431.30
250 Unemployment Compensation				10.71
260 Workers' Compensation				27.53
270 Group Insurance – Self-Insurance				(50.47)
291 Other Retirement Plans				112.43
Total Personnel Services – Employee Benefits				**$531.50**
300 Purchased Professional and Technical Services				
330 Other Professional Services				185.30
340 Technical Services				749.12
Total Purchased Professional and Technical Services				**$934.42**
400 Purchased Property Services				
430 Repairs and Maintenance Services				45.34
Total Purchased Property Services				**$45.34**
500 Other Purchased Services				
530 Communications				481.41
549 Other Advertising/Public Relations				93.99
550 Printing and Binding				732.84
580 Travel				281.27
Total Other Purchased Services				**$1,589.51**
600 Supplies				
610 General Supplies				190.43
650 Supplies & Fees – Technology Related				438.64

7653 - Groveland El Sch

General Fund (10)

2370 Community Relations Services	Elementary	Secondary	Federal	Total
Total Supplies				**$629.07**
800 Other Objects				
810 Dues and Fees				97.24
Total Other Objects				**$97.24**
Total 2370 Community Relations Services				**$9,510.32**
2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	404,171.79			404,171.79
Total Personnel Services – Salaries	**$404,171.79**			**$404,171.79**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	28,912.52			28,912.52
230 PSERS Retirement Contributions	128,759.11			128,759.11
250 Unemployment Compensation	732.52			732.52
260 Workers' Compensation	552.54			552.54
270 Group Insurance – Self-Insurance	52,878.09			52,878.09
291 Other Retirement Plans	5,813.96			5,813.96
Total Personnel Services – Employee Benefits	**$217,648.74**			**$217,648.74**
500 Other Purchased Services				
580 Travel	299.71			299.71
Total Other Purchased Services	**$299.71**			**$299.71**
600 Supplies				
610 General Supplies	2,270.89			2,270.89
630 Food	2,347.93			2,347.93
Total Supplies	**$4,618.82**			**$4,618.82**
800 Other Objects				
810 Dues and Fees	1,554.00			1,554.00
Total Other Objects	**$1,554.00**			**$1,554.00**
Total 2380 Office of the Principal Services	**$628,293.06**			**$628,293.06**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				267.44
Total Personnel Services – Salaries				**$267.44**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				20.46
230 PSERS Retirement Contributions				90.66
250 Unemployment Compensation				0.51
260 Workers' Compensation				12.84
Total Personnel Services – Employee Benefits				**$124.47**

7653 - Groveland El Sch

General Fund (10)

2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				137.55
330 Other Professional Services				9,327.28
Total Purchased Professional and Technical Services				**$9,464.83**
400 Purchased Property Services				
440 Rentals				(868.84)
Total Purchased Property Services				**($868.84)**
500 Other Purchased Services				
530 Communications				478.44
549 Other Advertising/Public Relations				56.05
550 Printing and Binding				15.45
580 Travel				80.84
Total Other Purchased Services				**$630.78**
600 Supplies				
610 General Supplies				284.11
630 Food				94.92
Total Supplies				**$379.03**
800 Other Objects				
810 Dues and Fees				75.19
Total Other Objects				**$75.19**
Total 2390 Other Administration Services				**$10,072.90**
2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				164,745.83
Total Personnel Services – Salaries				**$164,745.83**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				12,074.77
230 PSERS Retirement Contributions				55,673.34
250 Unemployment Compensation				313.44
260 Workers' Compensation				2,209.35
270 Group Insurance – Self-Insurance				39,034.86
291 Other Retirement Plans				38.02
Total Personnel Services – Employee Benefits				**$109,343.78**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,082.03
Total Purchased Professional and Technical Services				**$1,082.03**
400 Purchased Property Services				
430 Repairs and Maintenance Services				30.85
Total Purchased Property Services				**$30.85**

7653 - Groveland El Sch

General Fund (10)

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				33.91
Total Other Purchased Services				**$33.91**
600 Supplies				
610 General Supplies				2,995.32
630 Food				39.31
Total Supplies				**$3,034.63**
800 Other Objects				
810 Dues and Fees				111.87
Total Other Objects				**$111.87**
Total 2400 Support Services – Pupil Health				**$278,382.90**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				164,745.83
Total Personnel Services – Salaries				**$164,745.83**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				12,074.77
230 PSERS Retirement Contributions				55,673.34
250 Unemployment Compensation				313.44
260 Workers' Compensation				2,209.35
270 Group Insurance – Self-Insurance				39,034.86
291 Other Retirement Plans				38.02
Total Personnel Services – Employee Benefits				**$109,343.78**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,082.03
Total Purchased Professional and Technical Services				**$1,082.03**
400 Purchased Property Services				
430 Repairs and Maintenance Services				30.85
Total Purchased Property Services				**$30.85**
500 Other Purchased Services				
580 Travel				33.91
Total Other Purchased Services				**$33.91**
600 Supplies				
610 General Supplies				2,995.32
630 Food				39.31
Total Supplies				**$3,034.63**
800 Other Objects				
810 Dues and Fees				111.87

7653 - Groveland El Sch

General Fund (10)

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$111.87**
Total 2440 Nursing Services				**$278,382.90**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				60,989.30
Total Personnel Services – Salaries				**$60,989.30**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,452.39
230 PSERS Retirement Contributions				20,393.23
250 Unemployment Compensation				117.28
260 Workers' Compensation				154.82
270 Group Insurance – Self-Insurance				13,311.78
291 Other Retirement Plans				889.31
Total Personnel Services – Employee Benefits				**$39,318.81**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9,357.28
Total Purchased Professional and Technical Services				**$9,357.28**
400 Purchased Property Services				
430 Repairs and Maintenance Services				68.54
Total Purchased Property Services				**$68.54**
500 Other Purchased Services				
520 Insurance – General				238.41
530 Communications				207.92
549 Other Advertising/Public Relations				497.51
580 Travel				90.10
Total Other Purchased Services				**$1,033.94**
600 Supplies				
610 General Supplies				1,422.52
630 Food				259.88
650 Supplies & Fees – Technology Related				4.53
Total Supplies				**$1,686.93**
800 Other Objects				
810 Dues and Fees				253.13
Total Other Objects				**$253.13**
Total 2500 Support Services – Business				**$112,707.93**

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				60,989.30

7653 - Groveland El Sch

General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries				**$60,989.30**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,452.39
230 PSERS Retirement Contributions				20,393.23
250 Unemployment Compensation				117.28
260 Workers' Compensation				154.82
270 Group Insurance – Self-Insurance				13,311.78
291 Other Retirement Plans				889.31
Total Personnel Services – Employee Benefits				**$39,318.81**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9,357.28
Total Purchased Professional and Technical Services				**$9,357.28**
400 Purchased Property Services				
430 Repairs and Maintenance Services				68.54
Total Purchased Property Services				**$68.54**
500 Other Purchased Services				
520 Insurance – General				238.41
530 Communications				207.92
549 Other Advertising/Public Relations				497.51
580 Travel				90.10
Total Other Purchased Services				**$1,033.94**
600 Supplies				
610 General Supplies				1,422.52
630 Food				259.88
650 Supplies & Fees – Technology Related				4.53
Total Supplies				**$1,686.93**
800 Other Objects				
810 Dues and Fees				253.13
Total Other Objects				**$253.13**
Total 2510 Fiscal Services				**$112,707.93**
2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,360.06
Total Personnel Services – Salaries				**$8,360.06**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				572.21
230 PSERS Retirement Contributions				2,787.50
250 Unemployment Compensation				16.74
260 Workers' Compensation				(21.81)
270 Group Insurance – Self-Insurance				1,147.41

7653 - Groveland El Sch

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				251.62
Total Personnel Services – Employee Benefits				**$4,753.67**
Total 2511 Supervision of Fiscal Services - Head of Component				**$13,113.73**

2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				52,629.24
Total Personnel Services – Salaries				**$52,629.24**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,880.18
230 PSERS Retirement Contributions				17,605.73
250 Unemployment Compensation				100.54
260 Workers' Compensation				176.63
270 Group Insurance – Self-Insurance				12,164.37
291 Other Retirement Plans				637.69
Total Personnel Services – Employee Benefits				**$34,565.14**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9,357.28
Total Purchased Professional and Technical Services				**$9,357.28**
400 Purchased Property Services				
430 Repairs and Maintenance Services				68.54
Total Purchased Property Services				**$68.54**
500 Other Purchased Services				
520 Insurance – General				238.41
530 Communications				207.92
549 Other Advertising/Public Relations				497.51
580 Travel				90.10
Total Other Purchased Services				**$1,033.94**
600 Supplies				
610 General Supplies				1,422.52
630 Food				259.88
650 Supplies & Fees – Technology Related				4.53
Total Supplies				**$1,686.93**
800 Other Objects				
810 Dues and Fees				253.13
Total Other Objects				**$253.13**
Total 2515 Financial Accounting Services				**$99,594.20**

7653 - Groveland El Sch

General Fund (10)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				583,110.85
Total Personnel Services – Salaries				**$583,110.85**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				44,799.09
230 PSERS Retirement Contributions				198,384.76
250 Unemployment Compensation				1,126.54
260 Workers' Compensation				3,937.83
270 Group Insurance – Self-Insurance				132,789.48
291 Other Retirement Plans				1,092.20
Total Personnel Services – Employee Benefits				**$382,129.90**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6,999.61
350 Security / Safety Services				18,024.80
Total Purchased Professional and Technical Services				**$25,024.41**
400 Purchased Property Services				
410 Cleaning Services				32,440.29
420 Utility Services				19,557.70
430 Repairs and Maintenance Services				110,355.87
440 Rentals				922.38
460 Extermination Services				2,058.77
490 Other Purchased Property Services				24,536.01
Total Purchased Property Services				**$189,871.02**
500 Other Purchased Services				
529 Other Insurance				44,881.70
530 Communications				0.90
550 Printing and Binding				309.36
580 Travel				341.76
Total Other Purchased Services				**$45,533.72**
600 Supplies				
610 General Supplies	93,345.38		19.00	93,364.38
620 Energy				212,975.29
630 Food				124.50
650 Supplies & Fees – Technology Related				10,100.28
Total Supplies	**$93,345.38**		**$19.00**	**$316,564.45**
800 Other Objects				
810 Dues and Fees				134.34
Total Other Objects				**$134.34**
Total 2600 Operation and Maintenance of Plant Services	**$93,345.38**		**$19.00**	**$1,542,368.69**

7653 - Groveland El Sch

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,145.90
Total Personnel Services – Salaries				**$8,145.90**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				606.86
230 PSERS Retirement Contributions				2,740.47
250 Unemployment Compensation				15.67
260 Workers' Compensation				(13.27)
270 Group Insurance – Self-Insurance				1,396.89
291 Other Retirement Plans				161.68
Total Personnel Services – Employee Benefits				**$4,908.30**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$13,054.20**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,145.90
Total Personnel Services – Salaries				**$8,145.90**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				606.86
230 PSERS Retirement Contributions				2,740.47
250 Unemployment Compensation				15.67
260 Workers' Compensation				(13.27)
270 Group Insurance – Self-Insurance				1,396.89
291 Other Retirement Plans				161.68
Total Personnel Services – Employee Benefits				**$4,908.30**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$13,054.20**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				574,964.95
Total Personnel Services – Salaries				**$574,964.95**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				44,192.23
230 PSERS Retirement Contributions				195,644.29
250 Unemployment Compensation				1,110.87
260 Workers' Compensation				3,951.10
270 Group Insurance – Self-Insurance				131,392.59
291 Other Retirement Plans				930.52
Total Personnel Services – Employee Benefits				**$377,221.60**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6,999.61
350 Security / Safety Services				18,024.80

7653 - Groveland El Sch

General Fund (10)

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$25,024.41**
400 Purchased Property Services				
410 Cleaning Services				32,440.29
420 Utility Services				19,557.70
430 Repairs and Maintenance Services				110,355.87
440 Rentals				922.38
460 Extermination Services				2,058.77
490 Other Purchased Property Services				24,536.01
Total Purchased Property Services				**$189,871.02**
500 Other Purchased Services				
529 Other Insurance				44,881.70
530 Communications				0.90
550 Printing and Binding				309.36
580 Travel				341.76
Total Other Purchased Services				**$45,533.72**
600 Supplies				
610 General Supplies	93,345.38		19.00	93,364.38
620 Energy				212,975.29
630 Food				124.50
650 Supplies & Fees – Technology Related				10,100.28
Total Supplies	**$93,345.38**		**$19.00**	**$316,564.45**
800 Other Objects				
810 Dues and Fees				134.34
Total Other Objects				**$134.34**
Total 2620 Operation of Buildings Services	**$93,345.38**		**$19.00**	**$1,529,314.49**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				334,592.24
Total Personnel Services – Salaries				**$334,592.24**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				24,002.95
230 PSERS Retirement Contributions				107,488.12
250 Unemployment Compensation				636.13
260 Workers' Compensation				2,584.08
270 Group Insurance – Self-Insurance				92,958.77
291 Other Retirement Plans				234.89
Total Personnel Services – Employee Benefits				**$227,904.94**
300 Purchased Professional and Technical Services				
330 Other Professional Services				601.76
Total Purchased Professional and Technical Services				**$601.76**

7653 - Groveland El Sch

General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
410 Cleaning Services				308.55
430 Repairs and Maintenance Services				2,272.41
440 Rentals				409.63
Total Purchased Property Services				**$2,990.59**
500 Other Purchased Services				
513 Contracted Carriers				398,570.10
516 Student Transportation Services From the IU				96,521.95
522 Automotive Liability Insurance				11,336.35
530 Communications				152.92
550 Printing and Binding				15.68
Total Other Purchased Services				**$506,597.00**
600 Supplies				
610 General Supplies				18,555.68
620 Energy				19,426.94
630 Food				42.97
650 Supplies & Fees – Technology Related				6,243.31
Total Supplies				**$44,268.90**
Total 2700 Student Transportation Services				**$1,116,955.43**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,152.71
Total Personnel Services – Salaries				**$6,152.71**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				436.43
230 PSERS Retirement Contributions				1,893.64
250 Unemployment Compensation				11.00
260 Workers' Compensation				(8.73)
270 Group Insurance – Self-Insurance				961.52
291 Other Retirement Plans				112.55
Total Personnel Services – Employee Benefits				**$3,406.41**
Total 2710 Supervision of Student Transportation Services				**$9,559.12**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,152.71
Total Personnel Services – Salaries				**$6,152.71**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				436.43
230 PSERS Retirement Contributions				1,893.64
250 Unemployment Compensation				11.00

7653 - Groveland El Sch

General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				(8.73)
270 Group Insurance – Self-Insurance				961.52
291 Other Retirement Plans				112.55
Total Personnel Services – Employee Benefits				**$3,406.41**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$9,559.12**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				328,439.53
Total Personnel Services – Salaries				**$328,439.53**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				23,566.52
230 PSERS Retirement Contributions				105,594.48
250 Unemployment Compensation				625.13
260 Workers' Compensation				2,592.81
270 Group Insurance – Self-Insurance				91,997.25
291 Other Retirement Plans				122.34
Total Personnel Services – Employee Benefits				**$224,498.53**
300 Purchased Professional and Technical Services				
330 Other Professional Services				601.76
Total Purchased Professional and Technical Services				**$601.76**
400 Purchased Property Services				
410 Cleaning Services				308.55
430 Repairs and Maintenance Services				2,272.41
440 Rentals				409.63
Total Purchased Property Services				**$2,990.59**
500 Other Purchased Services				
513 Contracted Carriers				398,570.10
516 Student Transportation Services From the IU				96,521.95
522 Automotive Liability Insurance				11,336.35
530 Communications				152.92
550 Printing and Binding				15.68
Total Other Purchased Services				**$506,597.00**
600 Supplies				
610 General Supplies				18,555.68
620 Energy				19,426.94
630 Food				42.97
650 Supplies & Fees – Technology Related				6,243.31

7653 - Groveland El Sch

General Fund (10)

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$44,268.90**
Total 2720 Vehicle Operation Services				**$1,107,396.31**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				71,030.74
Total Personnel Services – Salaries				**$71,030.74**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				5,144.84
230 PSERS Retirement Contributions				22,815.43
240 Tuition Reimbursement				2,078.07
250 Unemployment Compensation				135.66
260 Workers' Compensation				227.92
270 Group Insurance – Self-Insurance				17,518.97
291 Other Retirement Plans				870.06
Total Personnel Services – Employee Benefits				**$48,790.95**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,755.37
340 Technical Services				8,395.25
350 Security / Safety Services				2,251.85
360 Employee Training and Development Services				437.23
Total Purchased Professional and Technical Services				**$19,839.70**
400 Purchased Property Services				
430 Repairs and Maintenance Services				40,548.41
440 Rentals				(9,923.31)
Total Purchased Property Services				**$30,625.10**
500 Other Purchased Services				
530 Communications				41,611.27
549 Other Advertising/Public Relations				508.78
550 Printing and Binding				1.28
580 Travel				121.09
Total Other Purchased Services				**$42,242.42**
600 Supplies				
610 General Supplies				8,397.57
630 Food				123.91
640 Books and Periodicals				249.39
650 Supplies & Fees – Technology Related				28,250.72
Total Supplies				**$37,021.59**
800 Other Objects				

7653 - Groveland El Sch

General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				493.64
890 Miscellaneous Expenditures				0.48
Total Other Objects				**$494.12**
Total 2800 Support Services – Central				**$250,044.62**
2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				20,055.27
Total Personnel Services – Salaries				**$20,055.27**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,451.14
230 PSERS Retirement Contributions				6,714.76
250 Unemployment Compensation				38.21
260 Workers' Compensation				24.33
270 Group Insurance – Self-Insurance				6,069.91
291 Other Retirement Plans				220.62
Total Personnel Services – Employee Benefits				**$14,518.97**
300 Purchased Professional and Technical Services				
340 Technical Services				8,395.25
350 Security / Safety Services				2,251.85
Total Purchased Professional and Technical Services				**$10,647.10**
400 Purchased Property Services				
430 Repairs and Maintenance Services				40,548.41
440 Rentals				(9,923.31)
Total Purchased Property Services				**$30,625.10**
500 Other Purchased Services				
530 Communications				41,611.27
550 Printing and Binding				1.28
580 Travel				47.31
Total Other Purchased Services				**$41,659.86**
600 Supplies				
610 General Supplies				8,160.92
630 Food				76.20
650 Supplies & Fees – Technology Related				28,250.72
Total Supplies				**$36,487.84**
800 Other Objects				
810 Dues and Fees				75.33

7653 - Groveland El Sch

General Fund (10)

2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$75.33**
Total 2810 Planning, Research, Development and Evaluation Services				**$154,069.47**
2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,708.26
Total Personnel Services – Salaries				**$8,708.26**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				618.10
230 PSERS Retirement Contributions				2,956.21
250 Unemployment Compensation				17.03
260 Workers' Compensation				(17.80)
270 Group Insurance – Self-Insurance				1,109.75
291 Other Retirement Plans				172.93
Total Personnel Services – Employee Benefits				**$4,856.22**
Total 2820 Information Services				**$13,564.48**
2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,708.26
Total Personnel Services – Salaries				**$8,708.26**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				618.10
230 PSERS Retirement Contributions				2,956.21
250 Unemployment Compensation				17.03
260 Workers' Compensation				(17.80)
270 Group Insurance – Self-Insurance				1,109.75
291 Other Retirement Plans				172.93
Total Personnel Services – Employee Benefits				**$4,856.22**
Total 2821 Supervision of Information Services				**$13,564.48**
2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				42,267.21
Total Personnel Services – Salaries				**$42,267.21**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,075.60
230 PSERS Retirement Contributions				13,144.46
240 Tuition Reimbursement				2,078.07
250 Unemployment Compensation				80.42
260 Workers' Compensation				221.39
270 Group Insurance – Self-Insurance				10,339.31

7653 - Groveland El Sch

General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				476.51
Total Personnel Services – Employee Benefits				**$29,415.76**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,755.37
360 Employee Training and Development Services				437.23
Total Purchased Professional and Technical Services				**$9,192.60**
500 Other Purchased Services				
549 Other Advertising/Public Relations				508.78
580 Travel				73.78
Total Other Purchased Services				**$582.56**
600 Supplies				
610 General Supplies				236.65
630 Food				47.71
640 Books and Periodicals				249.39
Total Supplies				**$533.75**
800 Other Objects				
810 Dues and Fees				418.31
890 Miscellaneous Expenditures				0.48
Total Other Objects				**$418.79**
Total 2830 Staff Services				**$82,410.67**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,746.91
Total Personnel Services – Salaries				**$8,746.91**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				643.03
230 PSERS Retirement Contributions				2,284.63
250 Unemployment Compensation				17.37
260 Workers' Compensation				(6.06)
270 Group Insurance – Self-Insurance				1,033.27
291 Other Retirement Plans				176.24
Total Personnel Services – Employee Benefits				**$4,148.48**
Total 2831 Supervision of Staff Services				**$12,895.39**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				33,520.30
Total Personnel Services – Salaries				**$33,520.30**

7653 - Groveland El Sch

General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,432.57
230 PSERS Retirement Contributions				10,859.83
250 Unemployment Compensation				63.05
260 Workers' Compensation				227.45
270 Group Insurance – Self-Insurance				9,306.04
291 Other Retirement Plans				300.27
Total Personnel Services – Employee Benefits				**$23,189.21**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,755.37
Total Purchased Professional and Technical Services				**$8,755.37**
500 Other Purchased Services				
549 Other Advertising/Public Relations				508.78
580 Travel				73.78
Total Other Purchased Services				**$582.56**
600 Supplies				
610 General Supplies				236.65
630 Food				47.71
640 Books and Periodicals				249.39
Total Supplies				**$533.75**
800 Other Objects				
810 Dues and Fees				418.31
890 Miscellaneous Expenditures				0.48
Total Other Objects				**$418.79**
Total 2832 Recruitment and Placement Services				**$66,999.98**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				2,256.51
Total Personnel Services – Employee Benefits				**$2,256.51**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				57.92
Total Purchased Professional and Technical Services				**$57.92**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$2,314.43**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				(178.44)
Total Personnel Services – Employee Benefits				**($178.44)**
300 Purchased Professional and Technical Services				

7653 - Groveland El Sch

General Fund (10)

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				379.31
Total Purchased Professional and Technical Services				**$379.31**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$200.87**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				6,437.14
596 Direct Payments To Intermediate Units				4,088.31
Total Other Purchased Services				**$10,525.45**
Total 2900 Other Support Services				**$10,525.45**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				6,437.14
596 Direct Payments To Intermediate Units				4,088.31
Total Other Purchased Services				**$10,525.45**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$10,525.45**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	16,322.32
130 Professional – Other	25,327.66
150 Office / Clerical	5,277.35
190 Instructional Assistant	6,835.75
Total Personnel Services – Salaries	**$53,763.08**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	3,986.67
230 PSERS Retirement Contributions	17,264.91
250 Unemployment Compensation	102.69
260 Workers' Compensation	247.31
270 Group Insurance – Self-Insurance	9,636.85
291 Other Retirement Plans	265.95
Total Personnel Services – Employee Benefits	**$31,504.38**
300 Purchased Professional and Technical Services	
330 Other Professional Services	29,373.37
Total Purchased Professional and Technical Services	**$29,373.37**
500 Other Purchased Services	
580 Travel	2,968.08
Total Other Purchased Services	**$2,968.08**

7653 - Groveland El Sch

General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
600 Supplies				
610 General Supplies				4,189.61
Total Supplies				**$4,189.61**
800 Other Objects				
810 Dues and Fees				1,106.13
Total Other Objects				**$1,106.13**
Total 3000 Operation of Non-Instructional Services				**$122,904.65**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				16,322.32
130 Professional – Other				25,327.66
150 Office / Clerical				5,277.35
190 Instructional Assistant				6,835.75
Total Personnel Services – Salaries				**$53,763.08**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,986.67
230 PSERS Retirement Contributions				17,264.91
250 Unemployment Compensation				102.69
260 Workers' Compensation				247.31
270 Group Insurance – Self-Insurance				9,636.85
291 Other Retirement Plans				265.95
Total Personnel Services – Employee Benefits				**$31,504.38**
300 Purchased Professional and Technical Services				
330 Other Professional Services				29,373.37
Total Purchased Professional and Technical Services				**$29,373.37**
500 Other Purchased Services				
580 Travel				2,968.08
Total Other Purchased Services				**$2,968.08**
600 Supplies				
610 General Supplies				4,189.61
Total Supplies				**$4,189.61**
800 Other Objects				
810 Dues and Fees				1,106.13
Total Other Objects				**$1,106.13**
Total 3200 Student Activities				**$122,904.65**

Other Capital Projects Fund (39)

2000 Support Services				**Total**
600 Supplies				
610 General Supplies				102,085.07

7653 - Groveland El Sch

Other Capital Projects Fund (39)

2000 Support Services				**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				210,674.00
Total Supplies				**$312,759.07**
800 Other Objects				
810 Dues and Fees				20,965.69
Total Other Objects				**$20,965.69**
Total 2000 Support Services				**$333,724.76**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	102,085.07			102,085.07
650 Supplies & Fees – Technology Related	210,674.00			210,674.00
Total Supplies	**$312,759.07**			**$312,759.07**
Total 2200 Support Services – Instructional Staff	**$312,759.07**			**$312,759.07**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	102,085.07			102,085.07
650 Supplies & Fees – Technology Related	210,674.00			210,674.00
Total Supplies	**$312,759.07**			**$312,759.07**
Total 2240 Computer-Assisted Instruction Support Services	**$312,759.07**			**$312,759.07**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				20,965.69
Total Other Objects				**$20,965.69**
Total 2300 Support Services – Administration				**$20,965.69**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				20,965.69
Total Other Objects				**$20,965.69**
Total 2390 Other Administration Services				**$20,965.69**
4000 Facilities Acquisition, Construction and Improvement Services				**Total**
400 Purchased Property Services				
450 Construction Services				301,827.04
Total Purchased Property Services				**$301,827.04**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$301,827.04**
4500 Building Acquisition and Construction Services – Original and Additional	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				

7653 - Groveland El Sch

Other Capital Projects Fund (39)

4500 Building Acquisition and Construction Services – Original and Additional	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
450 Construction Services				301,827.04
Total Purchased Property Services				**$301,827.04**
Total 4500 Building Acquisition and Construction Services – Original and Additional				**$301,827.04**

7654 - Mill Creek El Sch

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	5,231,154.44
190 Instructional Assistant	633,729.80
Total Personnel Services – Salaries	**$5,864,884.24**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	11,882.77
220 Social Security Contributions	430,624.55
230 PSERS Retirement Contributions	1,986,882.08
250 Unemployment Compensation	11,808.69
260 Workers' Compensation	31,224.51
270 Group Insurance – Self-Insurance	1,268,144.41
Total Personnel Services – Employee Benefits	**$3,740,567.01**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	399.57
329 Professional Educational Services – Other	95,988.08
330 Other Professional Services	4,405.45
Total Purchased Professional and Technical Services	**$100,793.10**
400 Purchased Property Services	
430 Repairs and Maintenance Services	1,197.93
440 Rentals	3,306.18
Total Purchased Property Services	**$4,504.11**
500 Other Purchased Services	
550 Printing and Binding	10,514.71
580 Travel	4,153.29
Total Other Purchased Services	**$14,668.00**
600 Supplies	
610 General Supplies	66,781.43
620 Energy	9,848.97
640 Books and Periodicals	88,838.24
650 Supplies & Fees – Technology Related	55,250.93
Total Supplies	**$220,719.57**
800 Other Objects	
810 Dues and Fees	1,121.45
Total Other Objects	**$1,121.45**
Total 1000 Instruction	**$9,947,257.48**

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	4,037,785.48			4,037,785.48
190 Instructional Assistant	174,306.17		3,905.00	178,211.17
Total Personnel Services – Salaries	**$4,212,091.65**		**$3,905.00**	**$4,215,996.65**

7654 - Mill Creek El Sch

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	11,882.77			11,882.77
220 Social Security Contributions	311,213.14		147.00	311,360.14
230 PSERS Retirement Contributions	1,434,011.68		550.00	1,434,561.68
250 Unemployment Compensation	8,659.80		7.00	8,666.80
260 Workers' Compensation	17,144.08		137.00	17,281.08
270 Group Insurance – Self-Insurance	777,125.79		84.00	777,209.79
Total Personnel Services – Employee Benefits	**$2,560,037.26**		**$925.00**	**$2,560,962.26**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,139.30			2,139.30
330 Other Professional Services			467.00	467.00
Total Purchased Professional and Technical Services	**$2,139.30**		**$467.00**	**$2,606.30**
400 Purchased Property Services				
430 Repairs and Maintenance Services	1,109.99			1,109.99
440 Rentals	3,306.18			3,306.18
Total Purchased Property Services	**$4,416.17**			**$4,416.17**
500 Other Purchased Services				
550 Printing and Binding	10,504.69			10,504.69
580 Travel	2,249.19			2,249.19
Total Other Purchased Services	**$12,753.88**			**$12,753.88**
600 Supplies				
610 General Supplies	49,761.96		325.00	50,086.96
620 Energy	7,413.48			7,413.48
640 Books and Periodicals	88,838.24			88,838.24
650 Supplies & Fees – Technology Related	47,863.62			47,863.62
Total Supplies	**$193,877.30**		**$325.00**	**$194,202.30**
800 Other Objects				
810 Dues and Fees	952.75			952.75
Total Other Objects	**$952.75**			**$952.75**
Total 1100 Regular Programs – Elementary / Secondary	**$6,986,268.31**		**$5,622.00**	**$6,991,890.31**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	4,037,785.48			4,037,785.48
190 Instructional Assistant	174,306.17			174,306.17
Total Personnel Services – Salaries	**$4,212,091.65**			**$4,212,091.65**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	11,882.77			11,882.77
220 Social Security Contributions	311,213.14			311,213.14
230 PSERS Retirement Contributions	1,434,011.68			1,434,011.68
250 Unemployment Compensation	8,659.80			8,659.80

7654 - Mill Creek El Sch

General Fund (10)

1110 Regular Programs	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	17,144.08			17,144.08
270 Group Insurance – Self-Insurance	777,125.79			777,125.79
Total Personnel Services – Employee Benefits	**$2,560,037.26**			**$2,560,037.26**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,139.30			2,139.30
Total Purchased Professional and Technical Services	**$2,139.30**			**$2,139.30**
400 Purchased Property Services				
430 Repairs and Maintenance Services	1,109.99			1,109.99
440 Rentals	3,306.18			3,306.18
Total Purchased Property Services	**$4,416.17**			**$4,416.17**
500 Other Purchased Services				
550 Printing and Binding	10,504.69			10,504.69
580 Travel	2,249.19			2,249.19
Total Other Purchased Services	**$12,753.88**			**$12,753.88**
600 Supplies				
610 General Supplies	49,761.96			49,761.96
620 Energy	7,413.48			7,413.48
640 Books and Periodicals	88,838.24			88,838.24
650 Supplies & Fees – Technology Related	47,863.62			47,863.62
Total Supplies	**$193,877.30**			**$193,877.30**
800 Other Objects				
810 Dues and Fees	952.75			952.75
Total Other Objects	**$952.75**			**$952.75**
Total 1110 Regular Programs	**$6,986,268.31**			**$6,986,268.31**

1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
190 Instructional Assistant			3,905.00	3,905.00
Total Personnel Services – Salaries			**$3,905.00**	**$3,905.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			147.00	147.00
230 PSERS Retirement Contributions			550.00	550.00
250 Unemployment Compensation			7.00	7.00
260 Workers' Compensation			137.00	137.00
270 Group Insurance – Self-Insurance			84.00	84.00
Total Personnel Services – Employee Benefits			**$925.00**	**$925.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			467.00	467.00
Total Purchased Professional and Technical Services			**$467.00**	**$467.00**

7654 - Mill Creek El Sch

General Fund (10)

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			325.00	325.00
Total Supplies			**$325.00**	**$325.00**
Total 1190 Federally-Funded Regular Programs			**$5,622.00**	**$5,622.00**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	1,014,143.37		65,936.00	1,080,079.37
190 Instructional Assistant	449,798.63		5,720.00	455,518.63
Total Personnel Services – Salaries	**$1,463,942.00**		**$71,656.00**	**$1,535,598.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	105,786.35		5,252.00	111,038.35
230 PSERS Retirement Contributions	490,039.54		23,986.00	514,025.54
250 Unemployment Compensation	2,789.22		137.00	2,926.22
260 Workers' Compensation	12,806.88		428.00	13,234.88
270 Group Insurance – Self-Insurance	447,529.48		15,773.00	463,302.48
Total Personnel Services – Employee Benefits	**$1,058,951.47**		**$45,576.00**	**$1,104,527.47**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	304.57		95.00	399.57
329 Professional Educational Services – Other	69,189.38		20,904.00	90,093.38
330 Other Professional Services	3,938.45			3,938.45
Total Purchased Professional and Technical Services	**$73,432.40**		**$20,999.00**	**$94,431.40**
400 Purchased Property Services				
430 Repairs and Maintenance Services	87.94			87.94
Total Purchased Property Services	**$87.94**			**$87.94**
500 Other Purchased Services				
550 Printing and Binding	10.02			10.02
580 Travel	1,858.74			1,858.74
Total Other Purchased Services	**$1,868.76**			**$1,868.76**
600 Supplies				
610 General Supplies	15,152.28		1,482.00	16,634.28
620 Energy	2,435.49			2,435.49
650 Supplies & Fees – Technology Related	7,334.96		23.00	7,357.96
Total Supplies	**$24,922.73**		**$1,505.00**	**$26,427.73**
800 Other Objects				
810 Dues and Fees	168.70			168.70
Total Other Objects	**$168.70**			**$168.70**
Total 1200 Special Programs – Elementary / Secondary	**$2,623,374.00**		**$139,736.00**	**$2,763,110.00**

7654 - Mill Creek El Sch

General Fund (10)

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,612.25			2,612.25
190 Instructional Assistant	84,956.51			84,956.51
Total Personnel Services – Salaries	**$87,568.76**			**$87,568.76**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,075.12			6,075.12
230 PSERS Retirement Contributions	29,688.05			29,688.05
250 Unemployment Compensation	166.38			166.38
260 Workers' Compensation	1,304.94			1,304.94
270 Group Insurance – Self-Insurance	47,799.43			47,799.43
Total Personnel Services – Employee Benefits	**$85,033.92**			**$85,033.92**
600 Supplies				
610 General Supplies	1,620.91			1,620.91
Total Supplies	**$1,620.91**			**$1,620.91**
Total 1210 Life Skills Support	**$174,223.59**			**$174,223.59**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	82.63			82.63
Total Other Purchased Services	**$82.63**			**$82.63**
600 Supplies				
610 General Supplies	927.90			927.90
Total Supplies	**$927.90**			**$927.90**
Total 1220 Sensory Support	**$1,010.53**			**$1,010.53**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	100,620.73			100,620.73
190 Instructional Assistant	53,613.96			53,613.96
Total Personnel Services – Salaries	**$154,234.69**			**$154,234.69**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	10,964.37			10,964.37
230 PSERS Retirement Contributions	51,995.75			51,995.75
250 Unemployment Compensation	293.66			293.66
260 Workers' Compensation	1,321.92			1,321.92
270 Group Insurance – Self-Insurance	56,904.99			56,904.99
Total Personnel Services – Employee Benefits	**$121,480.69**			**$121,480.69**
600 Supplies				
610 General Supplies	2,168.50			2,168.50
Total Supplies	**$2,168.50**			**$2,168.50**
Total 1230 Emotional Support	**$277,883.88**			**$277,883.88**

7654 - Mill Creek El Sch

General Fund (10)

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	905,880.75		65,936.00	971,816.75
190 Instructional Assistant	97,631.49		5,720.00	103,351.49
Total Personnel Services – Salaries	**$1,003,512.24**		**$71,656.00**	**$1,075,168.24**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	73,383.15		5,252.00	78,635.15
230 PSERS Retirement Contributions	335,904.07		23,986.00	359,890.07
250 Unemployment Compensation	1,913.74		137.00	2,050.74
260 Workers' Compensation	6,046.60		428.00	6,474.60
270 Group Insurance – Self-Insurance	234,705.04		15,773.00	250,478.04
Total Personnel Services – Employee Benefits	**$651,952.60**		**$45,576.00**	**$697,528.60**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	304.57		95.00	399.57
329 Professional Educational Services – Other	67,072.01		20,904.00	87,976.01
Total Purchased Professional and Technical Services	**$67,376.58**		**$20,999.00**	**$88,375.58**
500 Other Purchased Services				
580 Travel	16.11			16.11
Total Other Purchased Services	**$16.11**			**$16.11**
600 Supplies				
610 General Supplies	8,928.05		1,482.00	10,410.05
620 Energy	70.87			70.87
650 Supplies & Fees – Technology Related	643.55		23.00	666.55
Total Supplies	**$9,642.47**		**$1,505.00**	**$11,147.47**
Total 1240 Academic Support	**$1,732,500.00**		**$139,736.00**	**$1,872,236.00**

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	905,880.75		65,936.00	971,816.75
190 Instructional Assistant	97,631.49		5,720.00	103,351.49
Total Personnel Services – Salaries	**$1,003,512.24**		**$71,656.00**	**$1,075,168.24**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	73,383.15		5,252.00	78,635.15
230 PSERS Retirement Contributions	335,904.07		23,986.00	359,890.07
250 Unemployment Compensation	1,913.74		137.00	2,050.74
260 Workers' Compensation	6,046.60		428.00	6,474.60
270 Group Insurance – Self-Insurance	234,705.04		15,773.00	250,478.04
Total Personnel Services – Employee Benefits	**$651,952.60**		**$45,576.00**	**$697,528.60**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	304.57		95.00	399.57
329 Professional Educational Services – Other	67,072.01		20,904.00	87,976.01
Total Purchased Professional and Technical Services	**$67,376.58**		**$20,999.00**	**$88,375.58**

7654 - Mill Creek El Sch

General Fund (10)

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	8,436.86		1,482.00	9,918.86
650 Supplies & Fees – Technology Related	643.55		23.00	666.55
Total Supplies	**$9,080.41**		**$1,505.00**	**$10,585.41**
Total 1241 Learning Support – Public	**$1,731,921.83**		**$139,736.00**	**$1,871,657.83**

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	16.11			16.11
Total Other Purchased Services	**$16.11**			**$16.11**
600 Supplies				
610 General Supplies	491.19			491.19
620 Energy	70.87			70.87
Total Supplies	**$562.06**			**$562.06**
Total 1243 Gifted Support	**$578.17**			**$578.17**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	5,029.64			5,029.64
190 Instructional Assistant	2,781.20			2,781.20
Total Personnel Services – Salaries	**$7,810.84**			**$7,810.84**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	560.85			560.85
230 PSERS Retirement Contributions	2,216.65			2,216.65
250 Unemployment Compensation	14.85			14.85
260 Workers' Compensation	53.44			53.44
270 Group Insurance – Self-Insurance	3,093.15			3,093.15
Total Personnel Services – Employee Benefits	**$5,938.94**			**$5,938.94**
Total 1270 Multi-Handicapped Support	**$13,749.78**			**$13,749.78**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant	210,815.47			210,815.47
Total Personnel Services – Salaries	**$210,815.47**			**$210,815.47**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	14,802.86			14,802.86
230 PSERS Retirement Contributions	70,235.02			70,235.02
250 Unemployment Compensation	400.59			400.59
260 Workers' Compensation	4,079.98			4,079.98
270 Group Insurance – Self-Insurance	105,026.87			105,026.87
Total Personnel Services – Employee Benefits	**$194,545.32**			**$194,545.32**

7654 - Mill Creek El Sch

General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,117.37			2,117.37
330 Other Professional Services	3,938.45			3,938.45
Total Purchased Professional and Technical Services	**$6,055.82**			**$6,055.82**
400 Purchased Property Services				
430 Repairs and Maintenance Services	87.94			87.94
Total Purchased Property Services	**$87.94**			**$87.94**
500 Other Purchased Services				
550 Printing and Binding	10.02			10.02
580 Travel	1,760.00			1,760.00
Total Other Purchased Services	**$1,770.02**			**$1,770.02**
600 Supplies				
610 General Supplies	1,506.92			1,506.92
620 Energy	2,364.62			2,364.62
650 Supplies & Fees – Technology Related	6,691.41			6,691.41
Total Supplies	**$10,562.95**			**$10,562.95**
800 Other Objects				
810 Dues and Fees	168.70			168.70
Total Other Objects	**$168.70**			**$168.70**
Total 1290 Special Programs - Other Support	**$424,006.22**			**$424,006.22**
1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	113,289.59			113,289.59
Total Personnel Services – Salaries	**$113,289.59**			**$113,289.59**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	8,226.06			8,226.06
230 PSERS Retirement Contributions	38,294.86			38,294.86
250 Unemployment Compensation	215.67			215.67
260 Workers' Compensation	708.55			708.55
270 Group Insurance – Self-Insurance	27,632.14			27,632.14
Total Personnel Services – Employee Benefits	**$75,077.28**			**$75,077.28**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	3,755.40			3,755.40
Total Purchased Professional and Technical Services	**$3,755.40**			**$3,755.40**
500 Other Purchased Services				
580 Travel	45.36			45.36
Total Other Purchased Services	**$45.36**			**$45.36**
600 Supplies				

7654 - Mill Creek El Sch

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	60.19			60.19
650 Supplies & Fees – Technology Related	29.35			29.35
Total Supplies	**$89.54**			**$89.54**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$192,257.17**			**$192,257.17**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	406.57			406.57
Total Personnel Services – Salaries	**$406.57**			**$406.57**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	30.37			30.37
230 PSERS Retirement Contributions	137.84			137.84
250 Unemployment Compensation	0.77			0.77
260 Workers' Compensation	17.21			17.21
270 Group Insurance – Self-Insurance	46.58			46.58
Total Personnel Services – Employee Benefits	**$232.77**			**$232.77**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	3,755.40			3,755.40
Total Purchased Professional and Technical Services	**$3,755.40**			**$3,755.40**
500 Other Purchased Services				
580 Travel	16.28			16.28
Total Other Purchased Services	**$16.28**			**$16.28**
Total 1430 Homebound Instruction	**$4,411.02**			**$4,411.02**

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	112,883.02			112,883.02
Total Personnel Services – Salaries	**$112,883.02**			**$112,883.02**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	8,195.69			8,195.69
230 PSERS Retirement Contributions	38,157.02			38,157.02
250 Unemployment Compensation	214.90			214.90
260 Workers' Compensation	691.34			691.34
270 Group Insurance – Self-Insurance	27,585.56			27,585.56
Total Personnel Services – Employee Benefits	**$74,844.51**			**$74,844.51**
500 Other Purchased Services				
580 Travel	29.08			29.08
Total Other Purchased Services	**$29.08**			**$29.08**

7654 - Mill Creek El Sch

General Fund (10)

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	60.19			60.19
650 Supplies & Fees – Technology Related	29.35			29.35
Total Supplies	**$89.54**			**$89.54**
Total 1490 Additional Other Instructional Programs	**$187,846.15**			**$187,846.15**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	2,191,478.36
Total Personnel Services – Salaries	**$2,191,478.36**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	161,545.94
230 PSERS Retirement Contributions	720,171.32
240 Tuition Reimbursement	11,599.27
250 Unemployment Compensation	4,175.13
260 Workers' Compensation	9,602.46
270 Group Insurance – Self-Insurance	548,245.26
291 Other Retirement Plans	10,232.14
Total Personnel Services – Employee Benefits	**$1,465,571.52**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	39,539.09
329 Professional Educational Services – Other	4,044.87
330 Other Professional Services	112,752.70
340 Technical Services	23,010.98
350 Security / Safety Services	19,669.70
360 Employee Training and Development Services	4,915.00
390 Other Purchased Professional and Technical Services	299.39
Total Purchased Professional and Technical Services	**$204,231.73**
400 Purchased Property Services	
410 Cleaning Services	31,768.56
420 Utility Services	18,972.27
430 Repairs and Maintenance Services	148,949.37
440 Rentals	(9,060.53)
460 Extermination Services	1,997.14
490 Other Purchased Property Services	23,801.58
Total Purchased Property Services	**$216,428.39**
500 Other Purchased Services	
513 Contracted Carriers	318,856.08
516 Student Transportation Services From the IU	77,217.56
520 Insurance – General	15,975.90
522 Automotive Liability Insurance	10,997.02

7654 - Mill Creek El Sch

General Fund (10)

2000 Support Services				**Total**
500 Other Purchased Services				
529 Other Insurance				43,538.26
530 Communications				45,686.78
549 Other Advertising/Public Relations				1,221.52
550 Printing and Binding				1,714.81
580 Travel				4,278.66
595 IU Payments By Withholding				6,244.46
596 Direct Payments To Intermediate Units				3,965.94
Total Other Purchased Services				**$529,696.99**
600 Supplies				
610 General Supplies				127,617.86
620 Energy				221,598.18
630 Food				2,361.46
640 Books and Periodicals				10,304.73
650 Supplies & Fees – Technology Related				60,506.34
Total Supplies				**$422,388.57**
800 Other Objects				
810 Dues and Fees				3,986.33
820 Claims and Judgments Against the LEA				716.97
890 Miscellaneous Expenditures				0.46
Total Other Objects				**$4,703.76**
Total 2000 Support Services				**$5,034,499.32**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	447,262.91			447,714.23
Total Personnel Services – Salaries	**$447,262.91**			**$447,714.23**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	32,590.50			32,630.74
230 PSERS Retirement Contributions	150,737.65			150,923.44
250 Unemployment Compensation	852.86			853.91
260 Workers' Compensation	1,419.97			1,430.98
270 Group Insurance – Self-Insurance	108,708.76			108,814.37
291 Other Retirement Plans	529.23			529.23
Total Personnel Services – Employee Benefits	**$294,838.97**			**$295,182.67**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,445.31			1,445.31
330 Other Professional Services	4,666.54			4,666.54
340 Technical Services	2,919.31			2,919.31
390 Other Purchased Professional and Technical Services				299.39
Total Purchased Professional and Technical Services	**$9,031.16**			**$9,330.55**

7654 - Mill Creek El Sch

General Fund (10)

2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	434.21			557.64
Total Other Purchased Services	**$434.21**			**$557.64**
600 Supplies				
610 General Supplies	1,733.97			1,733.97
630 Food	105.77			105.77
640 Books and Periodicals	3,235.14			3,235.14
Total Supplies	**$5,074.88**			**$5,074.88**
800 Other Objects				
810 Dues and Fees	22.87			98.24
Total Other Objects	**$22.87**			**$98.24**
Total 2100 Support Services – Students	**$756,665.00**			**$757,958.21**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	14,884.72			14,884.72
Total Personnel Services – Salaries	**$14,884.72**			**$14,884.72**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,059.54			1,059.54
230 PSERS Retirement Contributions	4,685.53			4,685.53
250 Unemployment Compensation	28.89			28.89
260 Workers' Compensation	(25.74)			(25.74)
270 Group Insurance – Self-Insurance	3,996.82			3,996.82
291 Other Retirement Plans	338.07			338.07
Total Personnel Services – Employee Benefits	**$10,083.11**			**$10,083.11**
Total 2110 Supervision of Student Services	**$24,967.83**			**$24,967.83**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	8,318.33			8,318.33
Total Personnel Services – Salaries	**$8,318.33**			**$8,318.33**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	580.35			580.35
230 PSERS Retirement Contributions	2,496.26			2,496.26
250 Unemployment Compensation	16.39			16.39
260 Workers' Compensation	(17.27)			(17.27)
270 Group Insurance – Self-Insurance	2,630.78			2,630.78
291 Other Retirement Plans	207.95			207.95
Total Personnel Services – Employee Benefits	**$5,914.46**			**$5,914.46**
Total 2111 Supervision of Student Services – Head of Component	**$14,232.79**			**$14,232.79**

7654 - Mill Creek El Sch

General Fund (10)

2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	6,566.39			6,566.39
Total Personnel Services – Salaries	**$6,566.39**			**$6,566.39**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	479.19			479.19
230 PSERS Retirement Contributions	2,189.27			2,189.27
250 Unemployment Compensation	12.50			12.50
260 Workers' Compensation	(8.47)			(8.47)
270 Group Insurance – Self-Insurance	1,366.04			1,366.04
291 Other Retirement Plans	130.12			130.12
Total Personnel Services – Employee Benefits	**$4,168.65**			**$4,168.65**
Total 2119 Supervision of Student Services – All Other Supervision	**$10,735.04**			**$10,735.04**
2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	190,829.72			190,829.72
Total Personnel Services – Salaries	**$190,829.72**			**$190,829.72**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	13,991.47			13,991.47
230 PSERS Retirement Contributions	64,691.17			64,691.17
250 Unemployment Compensation	363.92			363.92
260 Workers' Compensation	712.14			712.14
270 Group Insurance – Self-Insurance	39,961.54			39,961.54
Total Personnel Services – Employee Benefits	**$119,720.24**			**$119,720.24**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	666.98			666.98
340 Technical Services	2,919.31			2,919.31
Total Purchased Professional and Technical Services	**$3,586.29**			**$3,586.29**
600 Supplies				
610 General Supplies	340.15			340.15
Total Supplies	**$340.15**			**$340.15**
Total 2120 Guidance Services	**$314,476.40**			**$314,476.40**
2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				451.32
Total Personnel Services – Salaries				**$451.32**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				40.24
230 PSERS Retirement Contributions				185.79
250 Unemployment Compensation				1.05
260 Workers' Compensation				11.01

7654 - Mill Creek El Sch

General Fund (10)

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				105.61
Total Personnel Services – Employee Benefits				**$343.70**
Total 2130 Attendance Services				**$795.02**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	120,110.00			120,110.00
Total Personnel Services – Salaries	**$120,110.00**			**$120,110.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	8,830.80			8,830.80
230 PSERS Retirement Contributions	40,717.23			40,717.23
250 Unemployment Compensation	228.96			228.96
260 Workers' Compensation	106.13			106.13
270 Group Insurance – Self-Insurance	29,985.56			29,985.56
Total Personnel Services – Employee Benefits	**$79,868.68**			**$79,868.68**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	778.33			778.33
330 Other Professional Services	3,359.17			3,359.17
Total Purchased Professional and Technical Services	**$4,137.50**			**$4,137.50**
500 Other Purchased Services				
580 Travel	63.17			63.17
Total Other Purchased Services	**$63.17**			**$63.17**
600 Supplies				
610 General Supplies	758.38			758.38
640 Books and Periodicals	3,235.14			3,235.14
Total Supplies	**$3,993.52**			**$3,993.52**
Total 2140 Psychological Services	**$208,172.87**			**$208,172.87**
2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	101,242.38			101,242.38
Total Personnel Services – Salaries	**$101,242.38**			**$101,242.38**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	7,243.66			7,243.66
230 PSERS Retirement Contributions	33,926.12			33,926.12
250 Unemployment Compensation	192.63			192.63
260 Workers' Compensation	489.37			489.37
270 Group Insurance – Self-Insurance	29,837.52			29,837.52

7654 - Mill Creek El Sch

General Fund (10)

2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits	**$71,689.30**			**$71,689.30**
Total 2150 Speech Pathology and Audiology Services	**$172,931.68**			**$172,931.68**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				299.39
Total Purchased Professional and Technical Services				**$299.39**
500 Other Purchased Services				
580 Travel				123.43
Total Other Purchased Services				**$123.43**
800 Other Objects				
810 Dues and Fees				75.37
Total Other Objects				**$75.37**
Total 2160 Social Work Services				**$498.19**
2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	20,196.09			20,196.09
Total Personnel Services – Salaries	**$20,196.09**			**$20,196.09**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,465.03			1,465.03
230 PSERS Retirement Contributions	6,717.60			6,717.60
250 Unemployment Compensation	38.46			38.46
260 Workers' Compensation	138.07			138.07
270 Group Insurance – Self-Insurance	4,927.32			4,927.32
291 Other Retirement Plans	191.16			191.16
Total Personnel Services – Employee Benefits	**$13,477.64**			**$13,477.64**
300 Purchased Professional and Technical Services				
330 Other Professional Services	1,307.37			1,307.37
Total Purchased Professional and Technical Services	**$1,307.37**			**$1,307.37**
500 Other Purchased Services				
580 Travel	371.04			371.04
Total Other Purchased Services	**$371.04**			**$371.04**
600 Supplies				
610 General Supplies	635.44			635.44
630 Food	105.77			105.77
Total Supplies	**$741.21**			**$741.21**
800 Other Objects				

7654 - Mill Creek El Sch

General Fund (10)

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	22.87			22.87
Total Other Objects	**$22.87**			**$22.87**
Total 2190 Other Student Services	**$36,116.22**			**$36,116.22**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	424,790.88			424,790.88
Total Personnel Services – Salaries	**$424,790.88**			**$424,790.88**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	31,426.79			31,426.79
230 PSERS Retirement Contributions	143,130.90			143,130.90
240 Tuition Reimbursement	9,583.40			9,583.40
250 Unemployment Compensation	810.32			810.32
260 Workers' Compensation	1,501.52			1,501.52
270 Group Insurance – Self-Insurance	92,690.65			92,690.65
291 Other Retirement Plans	2,363.62			2,363.62
Total Personnel Services – Employee Benefits	**$281,507.20**			**$281,507.20**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,599.56			2,599.56
330 Other Professional Services	173.46			173.46
340 Technical Services	11,221.03			11,221.03
360 Employee Training and Development Services	4,435.80		89.00	4,524.80
Total Purchased Professional and Technical Services	**$18,429.85**		**$89.00**	**$18,518.85**
400 Purchased Property Services				
430 Repairs and Maintenance Services	217.32			217.32
440 Rentals	116.45			116.45
Total Purchased Property Services	**$333.77**			**$333.77**
500 Other Purchased Services				
530 Communications	3,363.16			3,363.16
550 Printing and Binding	38.47			38.47
580 Travel	2,461.20			2,461.20
Total Other Purchased Services	**$5,862.83**			**$5,862.83**
600 Supplies				
610 General Supplies	3,142.55			3,142.55
630 Food	328.04			328.04
640 Books and Periodicals	6,817.88			6,817.88
650 Supplies & Fees – Technology Related	16,816.97			16,816.97
Total Supplies	**$27,105.44**			**$27,105.44**

7654 - Mill Creek El Sch

General Fund (10)

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	37.09			37.09
Total Other Objects	**$37.09**			**$37.09**
Total 2200 Support Services – Instructional Staff	**$758,067.06**		**$89.00**	**$758,156.06**
2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	10,239.95			10,239.95
Total Personnel Services – Salaries	**$10,239.95**			**$10,239.95**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	749.43			749.43
230 PSERS Retirement Contributions	3,433.58			3,433.58
250 Unemployment Compensation	19.51			19.51
260 Workers' Compensation	(7.65)			(7.65)
270 Group Insurance – Self-Insurance	3,533.84			3,533.84
291 Other Retirement Plans	138.79			138.79
Total Personnel Services – Employee Benefits	**$7,867.50**			**$7,867.50**
600 Supplies				
610 General Supplies	1,680.00			1,680.00
Total Supplies	**$1,680.00**			**$1,680.00**
Total 2220 Technology Support Services	**$19,787.45**			**$19,787.45**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	87,831.39			87,831.39
Total Personnel Services – Salaries	**$87,831.39**			**$87,831.39**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,521.53			6,521.53
230 PSERS Retirement Contributions	29,217.95			29,217.95
250 Unemployment Compensation	167.60			167.60
260 Workers' Compensation	510.15			510.15
270 Group Insurance – Self-Insurance	20,529.43			20,529.43
291 Other Retirement Plans	355.83			355.83
Total Personnel Services – Employee Benefits	**$57,302.49**			**$57,302.49**
300 Purchased Professional and Technical Services				
340 Technical Services	1,972.73			1,972.73
Total Purchased Professional and Technical Services	**$1,972.73**			**$1,972.73**
400 Purchased Property Services				
430 Repairs and Maintenance Services	217.32			217.32
Total Purchased Property Services	**$217.32**			**$217.32**

7654 - Mill Creek El Sch

General Fund (10)

2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications	3,363.16			3,363.16
580 Travel	833.97			833.97
Total Other Purchased Services	**$4,197.13**			**$4,197.13**
600 Supplies				
610 General Supplies	626.77			626.77
640 Books and Periodicals	4,255.74			4,255.74
650 Supplies & Fees – Technology Related	16,435.59			16,435.59
Total Supplies	**$21,318.10**			**$21,318.10**
Total 2240 Computer-Assisted Instruction Support Services	**$172,839.16**			**$172,839.16**

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	129,568.92			129,568.92
Total Personnel Services – Salaries	**$129,568.92**			**$129,568.92**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	9,561.98			9,561.98
230 PSERS Retirement Contributions	43,923.86			43,923.86
250 Unemployment Compensation	247.59			247.59
260 Workers' Compensation	599.01			599.01
270 Group Insurance – Self-Insurance	32,044.84			32,044.84
Total Personnel Services – Employee Benefits	**$86,377.28**			**$86,377.28**
600 Supplies				
610 General Supplies	396.91			396.91
640 Books and Periodicals	2,484.29			2,484.29
Total Supplies	**$2,881.20**			**$2,881.20**
Total 2250 School Library Services	**$218,827.40**			**$218,827.40**

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	78,551.47			78,551.47
Total Personnel Services – Salaries	**$78,551.47**			**$78,551.47**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,795.36			5,795.36
230 PSERS Retirement Contributions	26,949.66			26,949.66
250 Unemployment Compensation	149.54			149.54
260 Workers' Compensation	191.05			191.05
270 Group Insurance – Self-Insurance	16,466.28			16,466.28
291 Other Retirement Plans	834.96			834.96
Total Personnel Services – Employee Benefits	**$50,386.85**			**$50,386.85**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	910.33			910.33

7654 - Mill Creek El Sch

General Fund (10)

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services	**$910.33**			**$910.33**
500 Other Purchased Services				
580 Travel	302.16			302.16
Total Other Purchased Services	**$302.16**			**$302.16**
600 Supplies				
650 Supplies & Fees – Technology Related	381.38			381.38
Total Supplies	**$381.38**			**$381.38**
800 Other Objects				
810 Dues and Fees	25.57			25.57
Total Other Objects	**$25.57**			**$25.57**
Total 2260 Instruction and Curriculum Development Services	**$130,557.76**			**$130,557.76**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	58,128.23			58,128.23
Total Personnel Services – Salaries	**$58,128.23**			**$58,128.23**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,287.19			4,287.19
230 PSERS Retirement Contributions	19,689.77			19,689.77
240 Tuition Reimbursement	9,583.40			9,583.40
250 Unemployment Compensation	110.59			110.59
260 Workers' Compensation	181.91			181.91
270 Group Insurance – Self-Insurance	11,189.44			11,189.44
Total Personnel Services – Employee Benefits	**$45,042.30**			**$45,042.30**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,689.23			1,689.23
330 Other Professional Services	173.46			173.46
340 Technical Services	9,248.30			9,248.30
360 Employee Training and Development Services	4,435.80		89.00	4,524.80
Total Purchased Professional and Technical Services	**$15,546.79**		**$89.00**	**$15,635.79**
400 Purchased Property Services				
440 Rentals	116.45			116.45
Total Purchased Property Services	**$116.45**			**$116.45**
500 Other Purchased Services				
550 Printing and Binding	38.47			38.47
580 Travel	1,325.07			1,325.07
Total Other Purchased Services	**$1,363.54**			**$1,363.54**
600 Supplies				
610 General Supplies	438.87			438.87
630 Food	328.04			328.04

7654 - Mill Creek El Sch

General Fund (10)

2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
640 Books and Periodicals	77.85			77.85
Total Supplies	**$844.76**			**$844.76**
800 Other Objects				
810 Dues and Fees	11.52			11.52
Total Other Objects	**$11.52**			**$11.52**
Total 2270 Instructional Staff Professional Development Services	**$121,053.59**		**$89.00**	**$121,142.59**
2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	60,470.92			60,470.92
Total Personnel Services – Salaries	**$60,470.92**			**$60,470.92**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,511.30			4,511.30
230 PSERS Retirement Contributions	19,916.08			19,916.08
250 Unemployment Compensation	115.49			115.49
260 Workers' Compensation	27.05			27.05
270 Group Insurance – Self-Insurance	8,926.82			8,926.82
291 Other Retirement Plans	1,034.04			1,034.04
Total Personnel Services – Employee Benefits	**$34,530.78**			**$34,530.78**
Total 2290 Other Instructional Staff Services	**$95,001.70**			**$95,001.70**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	254,822.33			311,000.77
Total Personnel Services – Salaries	**$254,822.33**			**$311,000.77**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	18,483.79			22,485.45
230 PSERS Retirement Contributions	84,648.13			98,564.98
250 Unemployment Compensation	483.01			576.33
260 Workers' Compensation	421.66			190.58
270 Group Insurance – Self-Insurance	72,514.00			78,193.13
291 Other Retirement Plans	3,038.56			4,308.34
Total Personnel Services – Employee Benefits	**$179,589.15**			**$204,318.81**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				39,539.09
330 Other Professional Services				81,918.73
340 Technical Services				726.69
Total Purchased Professional and Technical Services				**$122,184.51**
400 Purchased Property Services				
430 Repairs and Maintenance Services				43.98
440 Rentals				(842.84)

7654 - Mill Creek El Sch

General Fund (10)

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
Total Purchased Property Services				**($798.86)**
500 Other Purchased Services				
520 Insurance – General				15,744.62
530 Communications	230.41			1,606.98
549 Other Advertising/Public Relations				245.35
550 Printing and Binding				1,359.77
580 Travel	31.09			690.53
Total Other Purchased Services	**$261.50**			**$19,647.25**
600 Supplies				
610 General Supplies	792.34			1,329.03
630 Food	721.36			1,354.76
640 Books and Periodicals				9.79
650 Supplies & Fees – Technology Related				425.51
Total Supplies	**$1,513.70**			**$3,119.09**
800 Other Objects				
810 Dues and Fees	982.00			2,887.76
820 Claims and Judgments Against the LEA				716.97
Total Other Objects	**$982.00**			**$3,604.73**
Total 2300 Support Services – Administration	**$437,168.68**			**$663,076.30**

2310 Board Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
520 Insurance – General				15,744.62
549 Other Advertising/Public Relations				99.80
Total Other Purchased Services				**$15,844.42**
800 Other Objects				
810 Dues and Fees				1,693.48
820 Claims and Judgments Against the LEA				716.97
Total Other Objects				**$2,410.45**
Total 2310 Board Services				**$18,254.87**

2330 Tax Assessment and Collection Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,085.15
Total Personnel Services – Salaries				**$7,085.15**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				542.01
260 Workers' Compensation				(52.77)
Total Personnel Services – Employee Benefits				**$489.24**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				39,405.66

7654 - Mill Creek El Sch

General Fund (10)

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$39,405.66**
500 Other Purchased Services				
530 Communications				445.45
550 Printing and Binding				624.21
Total Other Purchased Services				**$1,069.66**
Total 2330 Tax Assessment and Collection Services				**$48,049.71**
2340 Staff Relations and Negotiations Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				20,557.08
Total Purchased Professional and Technical Services				**$20,557.08**
500 Other Purchased Services				
550 Printing and Binding				9.66
Total Other Purchased Services				**$9.66**
600 Supplies				
610 General Supplies				8.23
Total Supplies				**$8.23**
Total 2340 Staff Relations and Negotiations Services				**$20,574.97**
2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				46,765.54
Total Purchased Professional and Technical Services				**$46,765.54**
Total 2350 Legal and Accounting Services				**$46,765.54**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				43,320.72
Total Personnel Services – Salaries				**$43,320.72**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,021.41
230 PSERS Retirement Contributions				13,828.90
250 Unemployment Compensation				82.44
260 Workers' Compensation				(217.47)
270 Group Insurance – Self-Insurance				5,728.09
291 Other Retirement Plans				1,160.72
Total Personnel Services – Employee Benefits				**$23,604.09**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,368.27
Total Purchased Professional and Technical Services				**$5,368.27**

7654 - Mill Creek El Sch

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel				308.17
Total Other Purchased Services				**$308.17**
600 Supplies				
610 General Supplies				68.13
630 Food				541.32
640 Books and Periodicals				9.79
Total Supplies				**$619.24**
800 Other Objects				
810 Dues and Fees				45.01
Total Other Objects				**$45.01**
Total 2360 Office of the Superintendent / Executive Director Services				**$73,265.50**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,513.13
Total Personnel Services – Salaries				**$5,513.13**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				418.39
250 Unemployment Compensation				10.39
260 Workers' Compensation				26.71
270 Group Insurance – Self-Insurance				(48.96)
291 Other Retirement Plans				109.06
Total Personnel Services – Employee Benefits				**$515.59**
300 Purchased Professional and Technical Services				
330 Other Professional Services				179.75
340 Technical Services				726.69
Total Purchased Professional and Technical Services				**$906.44**
400 Purchased Property Services				
430 Repairs and Maintenance Services				43.98
Total Purchased Property Services				**$43.98**
500 Other Purchased Services				
530 Communications				467.00
549 Other Advertising/Public Relations				91.18
550 Printing and Binding				710.91
580 Travel				272.85
Total Other Purchased Services				**$1,541.94**
600 Supplies				
610 General Supplies				184.73
650 Supplies & Fees – Technology Related				425.51

7654 - Mill Creek El Sch

General Fund (10)

2370 Community Relations Services	Elementary	Secondary	Federal	Total
Total Supplies				**$610.24**
800 Other Objects				
810 Dues and Fees				94.33
Total Other Objects				**$94.33**
Total 2370 Community Relations Services				**$9,225.65**

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	254,822.33			254,822.33
Total Personnel Services – Salaries	**$254,822.33**			**$254,822.33**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	18,483.79			18,483.79
230 PSERS Retirement Contributions	84,648.13			84,648.13
250 Unemployment Compensation	483.01			483.01
260 Workers' Compensation	421.66			421.66
270 Group Insurance – Self-Insurance	72,514.00			72,514.00
291 Other Retirement Plans	3,038.56			3,038.56
Total Personnel Services – Employee Benefits	**$179,589.15**			**$179,589.15**
500 Other Purchased Services				
530 Communications	230.41			230.41
580 Travel	31.09			31.09
Total Other Purchased Services	**$261.50**			**$261.50**
600 Supplies				
610 General Supplies	792.34			792.34
630 Food	721.36			721.36
Total Supplies	**$1,513.70**			**$1,513.70**
800 Other Objects				
810 Dues and Fees	982.00			982.00
Total Other Objects	**$982.00**			**$982.00**
Total 2380 Office of the Principal Services	**$437,168.68**			**$437,168.68**

2390 Other Administration Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				259.44
Total Personnel Services – Salaries				**$259.44**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				19.85
230 PSERS Retirement Contributions				87.95
250 Unemployment Compensation				0.49
260 Workers' Compensation				12.45
Total Personnel Services – Employee Benefits				**$120.74**

7654 - Mill Creek El Sch

General Fund (10)

2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				133.43
330 Other Professional Services				9,048.09
Total Purchased Professional and Technical Services				**$9,181.52**
400 Purchased Property Services				
440 Rentals				(842.84)
Total Purchased Property Services				**($842.84)**
500 Other Purchased Services				
530 Communications				464.12
549 Other Advertising/Public Relations				54.37
550 Printing and Binding				14.99
580 Travel				78.42
Total Other Purchased Services				**$611.90**
600 Supplies				
610 General Supplies				275.60
630 Food				92.08
Total Supplies				**$367.68**
800 Other Objects				
810 Dues and Fees				72.94
Total Other Objects				**$72.94**
Total 2390 Other Administration Services				**$9,771.38**
2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				85,961.19
Total Personnel Services – Salaries				**$85,961.19**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,048.18
230 PSERS Retirement Contributions				24,553.45
250 Unemployment Compensation				163.39
260 Workers' Compensation				969.01
270 Group Insurance – Self-Insurance				43,216.88
291 Other Retirement Plans				36.88
Total Personnel Services – Employee Benefits				**$74,987.79**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,049.64
Total Purchased Professional and Technical Services				**$1,049.64**
400 Purchased Property Services				
430 Repairs and Maintenance Services				29.93
Total Purchased Property Services				**$29.93**

7654 - Mill Creek El Sch

General Fund (10)

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				32.89
Total Other Purchased Services				**$32.89**
600 Supplies				
610 General Supplies				3,315.66
630 Food				38.13
Total Supplies				**$3,353.79**
800 Other Objects				
810 Dues and Fees				108.52
Total Other Objects				**$108.52**
Total 2400 Support Services – Pupil Health				**$165,523.75**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				85,961.19
Total Personnel Services – Salaries				**$85,961.19**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,048.18
230 PSERS Retirement Contributions				24,553.45
250 Unemployment Compensation				163.39
260 Workers' Compensation				969.01
270 Group Insurance – Self-Insurance				43,216.88
291 Other Retirement Plans				36.88
Total Personnel Services – Employee Benefits				**$74,987.79**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,049.64
Total Purchased Professional and Technical Services				**$1,049.64**
400 Purchased Property Services				
430 Repairs and Maintenance Services				29.93
Total Purchased Property Services				**$29.93**
500 Other Purchased Services				
580 Travel				32.89
Total Other Purchased Services				**$32.89**
600 Supplies				
610 General Supplies				3,315.66
630 Food				38.13
Total Supplies				**$3,353.79**
800 Other Objects				
810 Dues and Fees				108.52

7654 - Mill Creek El Sch

General Fund (10)

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$108.52**
Total 2440 Nursing Services				**$165,523.75**
2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				59,163.71
Total Personnel Services – Salaries				**$59,163.71**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,319.12
230 PSERS Retirement Contributions				19,782.80
250 Unemployment Compensation				113.77
260 Workers' Compensation				150.19
270 Group Insurance – Self-Insurance				12,913.32
291 Other Retirement Plans				862.69
Total Personnel Services – Employee Benefits				**$38,141.89**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9,077.19
Total Purchased Professional and Technical Services				**$9,077.19**
400 Purchased Property Services				
430 Repairs and Maintenance Services				66.49
Total Purchased Property Services				**$66.49**
500 Other Purchased Services				
520 Insurance – General				231.28
530 Communications				201.70
549 Other Advertising/Public Relations				482.62
580 Travel				87.40
Total Other Purchased Services				**$1,003.00**
600 Supplies				
610 General Supplies				1,379.94
630 Food				252.10
650 Supplies & Fees – Technology Related				4.39
Total Supplies				**$1,636.43**
800 Other Objects				
810 Dues and Fees				245.55
Total Other Objects				**$245.55**
Total 2500 Support Services – Business				**$109,334.26**
2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				59,163.71

7654 - Mill Creek El Sch

General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries				**$59,163.71**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,319.12
230 PSERS Retirement Contributions				19,782.80
250 Unemployment Compensation				113.77
260 Workers' Compensation				150.19
270 Group Insurance – Self-Insurance				12,913.32
291 Other Retirement Plans				862.69
Total Personnel Services – Employee Benefits				**$38,141.89**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9,077.19
Total Purchased Professional and Technical Services				**$9,077.19**
400 Purchased Property Services				
430 Repairs and Maintenance Services				66.49
Total Purchased Property Services				**$66.49**
500 Other Purchased Services				
520 Insurance – General				231.28
530 Communications				201.70
549 Other Advertising/Public Relations				482.62
580 Travel				87.40
Total Other Purchased Services				**$1,003.00**
600 Supplies				
610 General Supplies				1,379.94
630 Food				252.10
650 Supplies & Fees – Technology Related				4.39
Total Supplies				**$1,636.43**
800 Other Objects				
810 Dues and Fees				245.55
Total Other Objects				**$245.55**
Total 2510 Fiscal Services				**$109,334.26**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,109.82
Total Personnel Services – Salaries				**$8,109.82**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				555.09
230 PSERS Retirement Contributions				2,704.06
250 Unemployment Compensation				16.24
260 Workers' Compensation				(21.16)
270 Group Insurance – Self-Insurance				1,113.07

7654 - Mill Creek El Sch

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				244.09
Total Personnel Services – Employee Benefits				**$4,611.39**
Total 2511 Supervision of Fiscal Services - Head of Component				**$12,721.21**
2515 Financial Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				51,053.89
Total Personnel Services – Salaries				**$51,053.89**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,764.03
230 PSERS Retirement Contributions				17,078.74
250 Unemployment Compensation				97.53
260 Workers' Compensation				171.35
270 Group Insurance – Self-Insurance				11,800.25
291 Other Retirement Plans				618.60
Total Personnel Services – Employee Benefits				**$33,530.50**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9,077.19
Total Purchased Professional and Technical Services				**$9,077.19**
400 Purchased Property Services				
430 Repairs and Maintenance Services				66.49
Total Purchased Property Services				**$66.49**
500 Other Purchased Services				
520 Insurance – General				231.28
530 Communications				201.70
549 Other Advertising/Public Relations				482.62
580 Travel				87.40
Total Other Purchased Services				**$1,003.00**
600 Supplies				
610 General Supplies				1,379.94
630 Food				252.10
650 Supplies & Fees – Technology Related				4.39
Total Supplies				**$1,636.43**
800 Other Objects				
810 Dues and Fees				245.55
Total Other Objects				**$245.55**
Total 2515 Financial Accounting Services				**$96,613.05**

7654 - Mill Creek El Sch

General Fund (10)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				469,366.13
Total Personnel Services – Salaries				**$469,366.13**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				36,360.36
230 PSERS Retirement Contributions				156,812.58
250 Unemployment Compensation				908.73
260 Workers' Compensation				2,632.36
270 Group Insurance – Self-Insurance				105,246.11
291 Other Retirement Plans				1,059.51
Total Personnel Services – Employee Benefits				**$303,019.65**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6,790.09
350 Security / Safety Services				17,485.26
Total Purchased Professional and Technical Services				**$24,275.35**
400 Purchased Property Services				
410 Cleaning Services				31,469.25
420 Utility Services				18,972.27
430 Repairs and Maintenance Services				107,052.58
440 Rentals				894.77
460 Extermination Services				1,997.14
490 Other Purchased Property Services				23,801.58
Total Purchased Property Services				**$184,187.59**
500 Other Purchased Services				
529 Other Insurance				43,538.26
530 Communications				0.88
550 Printing and Binding				300.10
580 Travel				331.53
Total Other Purchased Services				**$44,170.77**
600 Supplies				
610 General Supplies	90,551.26		19.00	90,570.26
620 Energy				202,752.75
630 Food				120.78
650 Supplies & Fees – Technology Related				9,797.95
Total Supplies	**$90,551.26**		**$19.00**	**$303,241.74**
800 Other Objects				
810 Dues and Fees				130.32
Total Other Objects				**$130.32**
Total 2600 Operation and Maintenance of Plant Services	**$90,551.26**		**$19.00**	**$1,328,391.55**

7654 - Mill Creek El Sch

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,902.07
Total Personnel Services – Salaries				**$7,902.07**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				588.70
230 PSERS Retirement Contributions				2,658.44
250 Unemployment Compensation				15.20
260 Workers' Compensation				(12.87)
270 Group Insurance – Self-Insurance				1,355.08
291 Other Retirement Plans				156.84
Total Personnel Services – Employee Benefits				**$4,761.39**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$12,663.46**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,902.07
Total Personnel Services – Salaries				**$7,902.07**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				588.70
230 PSERS Retirement Contributions				2,658.44
250 Unemployment Compensation				15.20
260 Workers' Compensation				(12.87)
270 Group Insurance – Self-Insurance				1,355.08
291 Other Retirement Plans				156.84
Total Personnel Services – Employee Benefits				**$4,761.39**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$12,663.46**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				461,464.06
Total Personnel Services – Salaries				**$461,464.06**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				35,771.66
230 PSERS Retirement Contributions				154,154.14
250 Unemployment Compensation				893.53
260 Workers' Compensation				2,645.23
270 Group Insurance – Self-Insurance				103,891.03
291 Other Retirement Plans				902.67
Total Personnel Services – Employee Benefits				**$298,258.26**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6,790.09
350 Security / Safety Services				17,485.26

7654 - Mill Creek El Sch

General Fund (10)

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$24,275.35**
400 Purchased Property Services				
410 Cleaning Services				31,469.25
420 Utility Services				18,972.27
430 Repairs and Maintenance Services				107,052.58
440 Rentals				894.77
460 Extermination Services				1,997.14
490 Other Purchased Property Services				23,801.58
Total Purchased Property Services				**$184,187.59**
500 Other Purchased Services				
529 Other Insurance				43,538.26
530 Communications				0.88
550 Printing and Binding				300.10
580 Travel				331.53
Total Other Purchased Services				**$44,170.77**
600 Supplies				
610 General Supplies	90,551.26		19.00	90,570.26
620 Energy				202,752.75
630 Food				120.78
650 Supplies & Fees – Technology Related				9,797.95
Total Supplies	**$90,551.26**		**$19.00**	**$303,241.74**
800 Other Objects				
810 Dues and Fees				130.32
Total Other Objects				**$130.32**
Total 2620 Operation of Buildings Services	**$90,551.26**		**$19.00**	**$1,315,728.09**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				324,576.88
Total Personnel Services – Salaries				**$324,576.88**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				23,284.47
230 PSERS Retirement Contributions				104,270.67
250 Unemployment Compensation				617.09
260 Workers' Compensation				2,506.73
270 Group Insurance – Self-Insurance				90,176.23
291 Other Retirement Plans				227.86
Total Personnel Services – Employee Benefits				**$221,083.05**
300 Purchased Professional and Technical Services				
330 Other Professional Services				583.75
Total Purchased Professional and Technical Services				**$583.75**

7654 - Mill Creek El Sch

General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
410 Cleaning Services				299.31
430 Repairs and Maintenance Services				2,204.39
440 Rentals				397.37
Total Purchased Property Services				**$2,901.07**
500 Other Purchased Services				
513 Contracted Carriers				318,856.08
516 Student Transportation Services From the IU				77,217.56
522 Automotive Liability Insurance				10,997.02
530 Communications				148.34
550 Printing and Binding				15.22
Total Other Purchased Services				**$407,234.22**
600 Supplies				
610 General Supplies				18,000.25
620 Energy				18,845.43
630 Food				41.68
650 Supplies & Fees – Technology Related				6,056.43
Total Supplies				**$42,943.79**
Total 2700 Student Transportation Services				**$999,322.76**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,968.54
Total Personnel Services – Salaries				**$5,968.54**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				423.37
230 PSERS Retirement Contributions				1,836.96
250 Unemployment Compensation				10.67
260 Workers' Compensation				(8.47)
270 Group Insurance – Self-Insurance				932.74
291 Other Retirement Plans				109.18
Total Personnel Services – Employee Benefits				**$3,304.45**
Total 2710 Supervision of Student Transportation Services				**$9,272.99**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,968.54
Total Personnel Services – Salaries				**$5,968.54**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				423.37
230 PSERS Retirement Contributions				1,836.96
250 Unemployment Compensation				10.67

7654 - Mill Creek El Sch

General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				(8.47)
270 Group Insurance – Self-Insurance				932.74
291 Other Retirement Plans				109.18
Total Personnel Services – Employee Benefits				**$3,304.45**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$9,272.99**

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				318,608.34
Total Personnel Services – Salaries				**$318,608.34**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				22,861.10
230 PSERS Retirement Contributions				102,433.71
250 Unemployment Compensation				606.42
260 Workers' Compensation				2,515.20
270 Group Insurance – Self-Insurance				89,243.49
291 Other Retirement Plans				118.68
Total Personnel Services – Employee Benefits				**$217,778.60**
300 Purchased Professional and Technical Services				
330 Other Professional Services				583.75
Total Purchased Professional and Technical Services				**$583.75**
400 Purchased Property Services				
410 Cleaning Services				299.31
430 Repairs and Maintenance Services				2,204.39
440 Rentals				397.37
Total Purchased Property Services				**$2,901.07**
500 Other Purchased Services				
513 Contracted Carriers				318,856.08
516 Student Transportation Services From the IU				77,217.56
522 Automotive Liability Insurance				10,997.02
530 Communications				148.34
550 Printing and Binding				15.22
Total Other Purchased Services				**$407,234.22**
600 Supplies				
610 General Supplies				18,000.25
620 Energy				18,845.43
630 Food				41.68
650 Supplies & Fees – Technology Related				6,056.43

7654 - Mill Creek El Sch

General Fund (10)

2720 Vehicle Operation Services	Elementary	Secondary	Federal	Total
Total Supplies				**$42,943.79**
Total 2720 Vehicle Operation Services				**$990,049.77**

2800 Support Services – Central	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				68,904.57
Total Personnel Services – Salaries				**$68,904.57**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,990.83
230 PSERS Retirement Contributions				22,132.50
240 Tuition Reimbursement				2,015.87
250 Unemployment Compensation				131.59
260 Workers' Compensation				221.09
270 Group Insurance – Self-Insurance				16,994.57
291 Other Retirement Plans				844.01
Total Personnel Services – Employee Benefits				**$47,330.46**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,493.30
340 Technical Services				8,143.95
350 Security / Safety Services				2,184.44
360 Employee Training and Development Services				390.20
Total Purchased Professional and Technical Services				**$19,211.89**
400 Purchased Property Services				
430 Repairs and Maintenance Services				39,334.68
440 Rentals				(9,626.28)
Total Purchased Property Services				**$29,708.40**
500 Other Purchased Services				
530 Communications				40,365.72
549 Other Advertising/Public Relations				493.55
550 Printing and Binding				1.25
580 Travel				117.47
Total Other Purchased Services				**$40,977.99**
600 Supplies				
610 General Supplies				8,146.20
630 Food				120.20
640 Books and Periodicals				241.92
650 Supplies & Fees – Technology Related				27,405.09
Total Supplies				**$35,913.41**
800 Other Objects				

7654 - Mill Creek El Sch

General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				478.85
890 Miscellaneous Expenditures				0.46
Total Other Objects				**$479.31**
Total 2800 Support Services – Central				**$242,526.03**
2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				19,454.95
Total Personnel Services – Salaries				**$19,454.95**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,407.70
230 PSERS Retirement Contributions				6,513.77
250 Unemployment Compensation				37.06
260 Workers' Compensation				23.60
270 Group Insurance – Self-Insurance				5,888.22
291 Other Retirement Plans				214.02
Total Personnel Services – Employee Benefits				**$14,084.37**
300 Purchased Professional and Technical Services				
340 Technical Services				8,143.95
350 Security / Safety Services				2,184.44
Total Purchased Professional and Technical Services				**$10,328.39**
400 Purchased Property Services				
430 Repairs and Maintenance Services				39,334.68
440 Rentals				(9,626.28)
Total Purchased Property Services				**$29,708.40**
500 Other Purchased Services				
530 Communications				40,365.72
550 Printing and Binding				1.25
580 Travel				45.89
Total Other Purchased Services				**$40,412.86**
600 Supplies				
610 General Supplies				7,916.63
630 Food				73.92
650 Supplies & Fees – Technology Related				27,405.09
Total Supplies				**$35,395.64**
800 Other Objects				
810 Dues and Fees				73.07

7654 - Mill Creek El Sch

General Fund (10)

2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$73.07**
Total 2810 Planning, Research, Development and Evaluation Services				**$149,457.68**
2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,447.60
Total Personnel Services – Salaries				**$8,447.60**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				599.60
230 PSERS Retirement Contributions				2,867.72
250 Unemployment Compensation				16.52
260 Workers' Compensation				(17.27)
270 Group Insurance – Self-Insurance				1,076.53
291 Other Retirement Plans				167.75
Total Personnel Services – Employee Benefits				**$4,710.85**
Total 2820 Information Services				**$13,158.45**
2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,447.60
Total Personnel Services – Salaries				**$8,447.60**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				599.60
230 PSERS Retirement Contributions				2,867.72
250 Unemployment Compensation				16.52
260 Workers' Compensation				(17.27)
270 Group Insurance – Self-Insurance				1,076.53
291 Other Retirement Plans				167.75
Total Personnel Services – Employee Benefits				**$4,710.85**
Total 2821 Supervision of Information Services				**$13,158.45**
2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				41,002.02
Total Personnel Services – Salaries				**$41,002.02**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,983.53
230 PSERS Retirement Contributions				12,751.01
240 Tuition Reimbursement				2,015.87
250 Unemployment Compensation				78.01
260 Workers' Compensation				214.76
270 Group Insurance – Self-Insurance				10,029.82

7654 - Mill Creek El Sch

General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				462.24
Total Personnel Services – Employee Benefits				**$28,535.24**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,493.30
360 Employee Training and Development Services				390.20
Total Purchased Professional and Technical Services				**$8,883.50**
500 Other Purchased Services				
549 Other Advertising/Public Relations				493.55
580 Travel				71.58
Total Other Purchased Services				**$565.13**
600 Supplies				
610 General Supplies				229.57
630 Food				46.28
640 Books and Periodicals				241.92
Total Supplies				**$517.77**
800 Other Objects				
810 Dues and Fees				405.78
890 Miscellaneous Expenditures				0.46
Total Other Objects				**$406.24**
Total 2830 Staff Services				**$79,909.90**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,485.08
Total Personnel Services – Salaries				**$8,485.08**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				623.78
230 PSERS Retirement Contributions				2,216.25
250 Unemployment Compensation				16.85
260 Workers' Compensation				(5.88)
270 Group Insurance – Self-Insurance				1,002.34
291 Other Retirement Plans				170.96
Total Personnel Services – Employee Benefits				**$4,024.30**
Total 2831 Supervision of Staff Services				**$12,509.38**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				32,516.94
Total Personnel Services – Salaries				**$32,516.94**

7654 - Mill Creek El Sch

General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,359.75
230 PSERS Retirement Contributions				10,534.76
250 Unemployment Compensation				61.16
260 Workers' Compensation				220.64
270 Group Insurance – Self-Insurance				9,027.48
291 Other Retirement Plans				291.28
Total Personnel Services – Employee Benefits				**$22,495.07**
300 Purchased Professional and Technical Services				
330 Other Professional Services				8,493.30
Total Purchased Professional and Technical Services				**$8,493.30**
500 Other Purchased Services				
549 Other Advertising/Public Relations				493.55
580 Travel				71.58
Total Other Purchased Services				**$565.13**
600 Supplies				
610 General Supplies				229.57
630 Food				46.28
640 Books and Periodicals				241.92
Total Supplies				**$517.77**
800 Other Objects				
810 Dues and Fees				405.78
890 Miscellaneous Expenditures				0.46
Total Other Objects				**$406.24**
Total 2832 Recruitment and Placement Services				**$64,994.45**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				2,188.96
Total Personnel Services – Employee Benefits				**$2,188.96**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				22.24
Total Purchased Professional and Technical Services				**$22.24**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$2,211.20**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				(173.09)
Total Personnel Services – Employee Benefits				**($173.09)**
300 Purchased Professional and Technical Services				

7654 - Mill Creek El Sch

General Fund (10)

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				367.96
Total Purchased Professional and Technical Services				**$367.96**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$194.87**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				6,244.46
596 Direct Payments To Intermediate Units				3,965.94
Total Other Purchased Services				**$10,210.40**
Total 2900 Other Support Services				**$10,210.40**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				6,244.46
596 Direct Payments To Intermediate Units				3,965.94
Total Other Purchased Services				**$10,210.40**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$10,210.40**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	15,833.74
130 Professional – Other	22,621.67
150 Office / Clerical	5,119.38
190 Instructional Assistant	6,631.13
Total Personnel Services – Salaries	**$50,205.92**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	3,719.32
230 PSERS Retirement Contributions	16,087.78
250 Unemployment Compensation	95.96
260 Workers' Compensation	247.34
270 Group Insurance – Self-Insurance	9,307.80
291 Other Retirement Plans	257.99
Total Personnel Services – Employee Benefits	**$29,716.19**
300 Purchased Professional and Technical Services	
330 Other Professional Services	28,494.13
Total Purchased Professional and Technical Services	**$28,494.13**
500 Other Purchased Services	
580 Travel	2,879.24
Total Other Purchased Services	**$2,879.24**

7654 - Mill Creek El Sch

General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
600 Supplies				
610 General Supplies				4,064.20
Total Supplies				**$4,064.20**
800 Other Objects				
810 Dues and Fees				1,073.02
Total Other Objects				**$1,073.02**
Total 3000 Operation of Non-Instructional Services				**$116,432.70**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				15,833.74
130 Professional – Other				22,621.67
150 Office / Clerical				5,119.38
190 Instructional Assistant				6,631.13
Total Personnel Services – Salaries				**$50,205.92**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,719.32
230 PSERS Retirement Contributions				16,087.78
250 Unemployment Compensation				95.96
260 Workers' Compensation				247.34
270 Group Insurance – Self-Insurance				9,307.80
291 Other Retirement Plans				257.99
Total Personnel Services – Employee Benefits				**$29,716.19**
300 Purchased Professional and Technical Services				
330 Other Professional Services				28,494.13
Total Purchased Professional and Technical Services				**$28,494.13**
500 Other Purchased Services				
580 Travel				2,879.24
Total Other Purchased Services				**$2,879.24**
600 Supplies				
610 General Supplies				4,064.20
Total Supplies				**$4,064.20**
800 Other Objects				
810 Dues and Fees				1,073.02
Total Other Objects				**$1,073.02**
Total 3200 Student Activities				**$116,432.70**

Other Capital Projects Fund (39)

2000 Support Services	**Total**
600 Supplies	
610 General Supplies	81,668.05

7654 - Mill Creek El Sch

Other Capital Projects Fund (39)

2000 Support Services				**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				168,539.20
Total Supplies				**$250,207.25**
800 Other Objects				
810 Dues and Fees				16,772.55
Total Other Objects				**$16,772.55**
Total 2000 Support Services				**$266,979.80**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	81,668.05			81,668.05
650 Supplies & Fees – Technology Related	168,539.20			168,539.20
Total Supplies	**$250,207.25**			**$250,207.25**
Total 2200 Support Services – Instructional Staff	**$250,207.25**			**$250,207.25**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	81,668.05			81,668.05
650 Supplies & Fees – Technology Related	168,539.20			168,539.20
Total Supplies	**$250,207.25**			**$250,207.25**
Total 2240 Computer-Assisted Instruction Support Services	**$250,207.25**			**$250,207.25**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				16,772.55
Total Other Objects				**$16,772.55**
Total 2300 Support Services – Administration				**$16,772.55**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				16,772.55
Total Other Objects				**$16,772.55**
Total 2390 Other Administration Services				**$16,772.55**
4000 Facilities Acquisition, Construction and Improvement Services				**Total**
400 Purchased Property Services				
450 Construction Services				1,275,353.51
Total Purchased Property Services				**$1,275,353.51**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$1,275,353.51**
4500 Building Acquisition and Construction Services – Original and Additional	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				

7654 - Mill Creek El Sch

Other Capital Projects Fund (39)

4500 Building Acquisition and Construction Services – Original and Additional	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
450 Construction Services				1,275,353.51
Total Purchased Property Services				**$1,275,353.51**
Total 4500 Building Acquisition and Construction Services – Original and Additional				**$1,275,353.51**

7715 - Tohickon MS

General Fund (10)

1000 Instruction				**Total**
100 Personnel Services – Salaries				
120 Professional – Educational				6,819,937.15
130 Professional – Other				14,720.00
190 Instructional Assistant				559,476.21
Total Personnel Services – Salaries				**$7,394,133.36**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				13,772.38
220 Social Security Contributions				544,289.61
230 PSERS Retirement Contributions				2,522,105.26
250 Unemployment Compensation				14,821.89
260 Workers' Compensation				32,382.25
270 Group Insurance – Self-Insurance				1,554,205.45
Total Personnel Services – Employee Benefits				**$4,681,576.84**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				463.11
329 Professional Educational Services – Other				111,252.12
330 Other Professional Services				5,105.74
Total Purchased Professional and Technical Services				**$116,820.97**
400 Purchased Property Services				
430 Repairs and Maintenance Services				6,472.94
440 Rentals				2,783.72
Total Purchased Property Services				**$9,256.66**
500 Other Purchased Services				
550 Printing and Binding				10,554.06
580 Travel				3,338.06
Total Other Purchased Services				**$13,892.12**
600 Supplies				
610 General Supplies				114,439.60
620 Energy				16,281.70
640 Books and Periodicals				105,224.14
650 Supplies & Fees – Technology Related				65,686.95
Total Supplies				**$301,632.39**
800 Other Objects				
810 Dues and Fees				1,299.78
Total Other Objects				**$1,299.78**
Total 1000 Instruction				**$12,518,612.12**
1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		5,436,798.46		5,436,798.46
130 Professional – Other		14,720.00		14,720.00

7715 - Tohickon MS

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
190 Instructional Assistant		26,994.93	4,526.00	31,520.93
Total Personnel Services – Salaries		**$5,478,513.39**	**$4,526.00**	**$5,483,039.39**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		13,772.38		13,772.38
220 Social Security Contributions		405,888.76	171.00	406,059.76
230 PSERS Retirement Contributions		1,881,316.78	638.00	1,881,954.78
250 Unemployment Compensation		11,171.36	9.00	11,180.36
260 Workers' Compensation		16,062.50	159.00	16,221.50
270 Group Insurance – Self-Insurance		985,104.30	98.00	985,202.30
Total Personnel Services – Employee Benefits		**$3,313,316.08**	**$1,075.00**	**$3,314,391.08**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		2,479.49		2,479.49
330 Other Professional Services			541.00	541.00
Total Purchased Professional and Technical Services		**$2,479.49**	**$541.00**	**$3,020.49**
400 Purchased Property Services				
430 Repairs and Maintenance Services		6,371.02		6,371.02
440 Rentals		2,783.72		2,783.72
Total Purchased Property Services		**$9,154.74**		**$9,154.74**
500 Other Purchased Services				
550 Printing and Binding		10,542.44		10,542.44
580 Travel		1,131.17		1,131.17
Total Other Purchased Services		**$11,673.61**		**$11,673.61**
600 Supplies				
610 General Supplies		88,785.89	377.00	89,162.89
620 Energy		13,458.92		13,458.92
640 Books and Periodicals		105,224.14		105,224.14
650 Supplies & Fees – Technology Related		57,124.90		57,124.90
Total Supplies		**$264,593.85**	**$377.00**	**$264,970.85**
800 Other Objects				
810 Dues and Fees		1,104.26		1,104.26
Total Other Objects		**$1,104.26**		**$1,104.26**
Total 1100 Regular Programs – Elementary / Secondary		**$9,080,835.42**	**$6,519.00**	**$9,087,354.42**

1110 Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		5,436,798.46		5,436,798.46
130 Professional – Other		14,720.00		14,720.00
190 Instructional Assistant		26,994.93		26,994.93
Total Personnel Services – Salaries		**$5,478,513.39**		**$5,478,513.39**

7715 - Tohickon MS

General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		13,772.38		13,772.38
220 Social Security Contributions		405,888.76		405,888.76
230 PSERS Retirement Contributions		1,881,316.78		1,881,316.78
250 Unemployment Compensation		11,171.36		11,171.36
260 Workers' Compensation		16,062.50		16,062.50
270 Group Insurance – Self-Insurance		985,104.30		985,104.30
Total Personnel Services – Employee Benefits		**$3,313,316.08**		**$3,313,316.08**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		2,479.49		2,479.49
Total Purchased Professional and Technical Services		**$2,479.49**		**$2,479.49**
400 Purchased Property Services				
430 Repairs and Maintenance Services		6,371.02		6,371.02
440 Rentals		2,783.72		2,783.72
Total Purchased Property Services		**$9,154.74**		**$9,154.74**
500 Other Purchased Services				
550 Printing and Binding		10,542.44		10,542.44
580 Travel		1,131.17		1,131.17
Total Other Purchased Services		**$11,673.61**		**$11,673.61**
600 Supplies				
610 General Supplies		88,785.89		88,785.89
620 Energy		13,458.92		13,458.92
640 Books and Periodicals		105,224.14		105,224.14
650 Supplies & Fees – Technology Related		57,124.90		57,124.90
Total Supplies		**$264,593.85**		**$264,593.85**
800 Other Objects				
810 Dues and Fees		1,104.26		1,104.26
Total Other Objects		**$1,104.26**		**$1,104.26**
Total 1110 Regular Programs		**$9,080,835.42**		**$9,080,835.42**
1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant			4,526.00	4,526.00
Total Personnel Services – Salaries			**$4,526.00**	**$4,526.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			171.00	171.00
230 PSERS Retirement Contributions			638.00	638.00
250 Unemployment Compensation			9.00	9.00
260 Workers' Compensation			159.00	159.00
270 Group Insurance – Self-Insurance			98.00	98.00
Total Personnel Services – Employee Benefits			**$1,075.00**	**$1,075.00**

7715 - Tohickon MS

General Fund (10)

1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services			541.00	541.00
Total Purchased Professional and Technical Services			**$541.00**	**$541.00**
600 Supplies				
610 General Supplies			377.00	377.00
Total Supplies			**$377.00**	**$377.00**
Total 1190 Federally-Funded Regular Programs			**$6,519.00**	**$6,519.00**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		1,175,413.78	76,420.00	1,251,833.78
190 Instructional Assistant		521,325.28	6,630.00	527,955.28
Total Personnel Services – Salaries		**$1,696,739.06**	**$83,050.00**	**$1,779,789.06**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		122,607.68	6,088.00	128,695.68
230 PSERS Retirement Contributions		567,965.97	27,800.00	595,765.97
250 Unemployment Compensation		3,232.55	159.00	3,391.55
260 Workers' Compensation		14,843.52	496.00	15,339.52
270 Group Insurance – Self-Insurance		518,695.94	18,281.00	536,976.94
Total Personnel Services – Employee Benefits		**$1,227,345.66**	**$52,824.00**	**$1,280,169.66**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		353.11	110.00	463.11
329 Professional Educational Services – Other		80,192.05	24,228.00	104,420.05
330 Other Professional Services		4,564.74		4,564.74
Total Purchased Professional and Technical Services		**$85,109.90**	**$24,338.00**	**$109,447.90**
400 Purchased Property Services				
430 Repairs and Maintenance Services		101.92		101.92
Total Purchased Property Services		**$101.92**		**$101.92**
500 Other Purchased Services				
550 Printing and Binding		11.62		11.62
580 Travel		2,154.32		2,154.32
Total Other Purchased Services		**$2,165.94**		**$2,165.94**
600 Supplies				
610 General Supplies		23,488.94	1,718.00	25,206.94
620 Energy		2,822.78		2,822.78
650 Supplies & Fees – Technology Related		8,501.03	27.00	8,528.03
Total Supplies		**$34,812.75**	**$1,745.00**	**$36,557.75**
800 Other Objects				
810 Dues and Fees		195.52		195.52

7715 - Tohickon MS

General Fund (10)

1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects		**$195.52**		**$195.52**
Total 1200 Special Programs – Elementary / Secondary		**$3,046,470.75**	**$161,957.00**	**$3,208,427.75**
1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		3,027.65		3,027.65
190 Instructional Assistant		98,466.31		98,466.31
Total Personnel Services – Salaries		**$101,493.96**		**$101,493.96**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		7,041.18		7,041.18
230 PSERS Retirement Contributions		34,409.05		34,409.05
250 Unemployment Compensation		192.84		192.84
260 Workers' Compensation		1,512.45		1,512.45
270 Group Insurance – Self-Insurance		55,400.51		55,400.51
Total Personnel Services – Employee Benefits		**$98,556.03**		**$98,556.03**
600 Supplies				
610 General Supplies		1,878.67		1,878.67
Total Supplies		**$1,878.67**		**$1,878.67**
Total 1210 Life Skills Support		**$201,928.66**		**$201,928.66**
1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel		95.77		95.77
Total Other Purchased Services		**$95.77**		**$95.77**
600 Supplies				
610 General Supplies		1,075.45		1,075.45
Total Supplies		**$1,075.45**		**$1,075.45**
Total 1220 Sensory Support		**$1,171.22**		**$1,171.22**
1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		116,621.46		116,621.46
190 Instructional Assistant		62,139.66		62,139.66
Total Personnel Services – Salaries		**$178,761.12**		**$178,761.12**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		12,707.92		12,707.92
230 PSERS Retirement Contributions		60,264.12		60,264.12
250 Unemployment Compensation		340.35		340.35
260 Workers' Compensation		1,532.14		1,532.14
270 Group Insurance – Self-Insurance		65,954.04		65,954.04
Total Personnel Services – Employee Benefits		**$140,798.57**		**$140,798.57**

7715 - Tohickon MS

General Fund (10)

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		2,513.34		2,513.34
Total Supplies		**$2,513.34**		**$2,513.34**
Total 1230 Emotional Support		**$322,073.03**		**$322,073.03**

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		1,049,935.21	76,420.00	1,126,355.21
190 Instructional Assistant		113,156.46	6,630.00	119,786.46
Total Personnel Services – Salaries		**$1,163,091.67**	**$83,050.00**	**$1,246,141.67**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		85,051.73	6,088.00	91,139.73
230 PSERS Retirement Contributions		389,319.85	27,800.00	417,119.85
250 Unemployment Compensation		2,217.85	159.00	2,376.85
260 Workers' Compensation		7,008.21	496.00	7,504.21
270 Group Insurance – Self-Insurance		272,028.10	18,281.00	290,309.10
Total Personnel Services – Employee Benefits		**$755,625.74**	**$52,824.00**	**$808,449.74**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		353.11	110.00	463.11
329 Professional Educational Services – Other		77,737.97	24,228.00	101,965.97
Total Purchased Professional and Technical Services		**$78,091.08**	**$24,338.00**	**$102,429.08**
500 Other Purchased Services				
580 Travel		18.68		18.68
Total Other Purchased Services		**$18.68**		**$18.68**
600 Supplies				
610 General Supplies		16,274.93	1,718.00	17,992.93
620 Energy		82.14		82.14
650 Supplies & Fees – Technology Related		745.55	27.00	772.55
Total Supplies		**$17,102.62**	**$1,745.00**	**$18,847.62**
Total 1240 Academic Support		**$2,013,929.79**	**$161,957.00**	**$2,175,886.79**

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		1,049,935.21	76,420.00	1,126,355.21
190 Instructional Assistant		113,156.46	6,630.00	119,786.46
Total Personnel Services – Salaries		**$1,163,091.67**	**$83,050.00**	**$1,246,141.67**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		85,051.73	6,088.00	91,139.73
230 PSERS Retirement Contributions		389,319.85	27,800.00	417,119.85
250 Unemployment Compensation		2,217.85	159.00	2,376.85

7715 - Tohickon MS

General Fund (10)

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation		7,008.21	496.00	7,504.21
270 Group Insurance – Self-Insurance		272,028.10	18,281.00	290,309.10
Total Personnel Services – Employee Benefits		**$755,625.74**	**$52,824.00**	**$808,449.74**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		353.11	110.00	463.11
329 Professional Educational Services – Other		77,737.97	24,228.00	101,965.97
Total Purchased Professional and Technical Services		**$78,091.08**	**$24,338.00**	**$102,429.08**
600 Supplies				
610 General Supplies		15,705.64	1,718.00	17,423.64
650 Supplies & Fees – Technology Related		745.55	27.00	772.55
Total Supplies		**$16,451.19**	**$1,745.00**	**$18,196.19**
Total 1241 Learning Support – Public		**$2,013,259.68**	**$161,957.00**	**$2,175,216.68**

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel		18.68		18.68
Total Other Purchased Services		**$18.68**		**$18.68**
600 Supplies				
610 General Supplies		569.29		569.29
620 Energy		82.14		82.14
Total Supplies		**$651.43**		**$651.43**
Total 1243 Gifted Support		**$670.11**		**$670.11**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		5,829.46		5,829.46
190 Instructional Assistant		3,223.46		3,223.46
Total Personnel Services – Salaries		**$9,052.92**		**$9,052.92**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		650.03		650.03
230 PSERS Retirement Contributions		2,569.14		2,569.14
250 Unemployment Compensation		17.22		17.22
260 Workers' Compensation		61.94		61.94
270 Group Insurance – Self-Insurance		3,585.03		3,585.03
Total Personnel Services – Employee Benefits		**$6,883.36**		**$6,883.36**
Total 1270 Multi-Handicapped Support		**$15,936.28**		**$15,936.28**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant		244,339.39		244,339.39
Total Personnel Services – Salaries		**$244,339.39**		**$244,339.39**

7715 - Tohickon MS

General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		17,156.82		17,156.82
230 PSERS Retirement Contributions		81,403.81		81,403.81
250 Unemployment Compensation		464.29		464.29
260 Workers' Compensation		4,728.78		4,728.78
270 Group Insurance – Self-Insurance		121,728.26		121,728.26
Total Personnel Services – Employee Benefits		**$225,481.96**		**$225,481.96**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		2,454.08		2,454.08
330 Other Professional Services		4,564.74		4,564.74
Total Purchased Professional and Technical Services		**$7,018.82**		**$7,018.82**
400 Purchased Property Services				
430 Repairs and Maintenance Services		101.92		101.92
Total Purchased Property Services		**$101.92**		**$101.92**
500 Other Purchased Services				
550 Printing and Binding		11.62		11.62
580 Travel		2,039.87		2,039.87
Total Other Purchased Services		**$2,051.49**		**$2,051.49**
600 Supplies				
610 General Supplies		1,746.55		1,746.55
620 Energy		2,740.64		2,740.64
650 Supplies & Fees – Technology Related		7,755.48		7,755.48
Total Supplies		**$12,242.67**		**$12,242.67**
800 Other Objects				
810 Dues and Fees		195.52		195.52
Total Other Objects		**$195.52**		**$195.52**
Total 1290 Special Programs - Other Support		**$491,431.77**		**$491,431.77**
1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		131,304.91		131,304.91
Total Personnel Services – Salaries		**$131,304.91**		**$131,304.91**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		9,534.17		9,534.17
230 PSERS Retirement Contributions		44,384.51		44,384.51
250 Unemployment Compensation		249.98		249.98
260 Workers' Compensation		821.23		821.23
270 Group Insurance – Self-Insurance		32,026.21		32,026.21
Total Personnel Services – Employee Benefits		**$87,016.10**		**$87,016.10**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		4,352.58		4,352.58

7715 - Tohickon MS

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services		**$4,352.58**		**$4,352.58**
500 Other Purchased Services				
580 Travel		52.57		52.57
Total Other Purchased Services		**$52.57**		**$52.57**
600 Supplies				
610 General Supplies		69.77		69.77
650 Supplies & Fees – Technology Related		34.02		34.02
Total Supplies		**$103.79**		**$103.79**
Total 1400 Other Instructional Programs – Elementary / Secondary		**$222,829.95**		**$222,829.95**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		471.22		471.22
Total Personnel Services – Salaries		**$471.22**		**$471.22**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		35.20		35.20
230 PSERS Retirement Contributions		159.76		159.76
250 Unemployment Compensation		0.90		0.90
260 Workers' Compensation		19.95		19.95
270 Group Insurance – Self-Insurance		53.99		53.99
Total Personnel Services – Employee Benefits		**$269.80**		**$269.80**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		4,352.58		4,352.58
Total Purchased Professional and Technical Services		**$4,352.58**		**$4,352.58**
500 Other Purchased Services				
580 Travel		18.86		18.86
Total Other Purchased Services		**$18.86**		**$18.86**
Total 1430 Homebound Instruction		**$5,112.46**		**$5,112.46**

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		130,833.69		130,833.69
Total Personnel Services – Salaries		**$130,833.69**		**$130,833.69**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		9,498.97		9,498.97
230 PSERS Retirement Contributions		44,224.75		44,224.75
250 Unemployment Compensation		249.08		249.08
260 Workers' Compensation		801.28		801.28
270 Group Insurance – Self-Insurance		31,972.22		31,972.22
Total Personnel Services – Employee Benefits		**$86,746.30**		**$86,746.30**

7715 - Tohickon MS

General Fund (10)

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel		33.71		33.71
Total Other Purchased Services		**$33.71**		**$33.71**
600 Supplies				
610 General Supplies		69.77		69.77
650 Supplies & Fees – Technology Related		34.02		34.02
Total Supplies		**$103.79**		**$103.79**
Total 1490 Additional Other Instructional Programs		**$217,717.49**		**$217,717.49**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	2,765,081.25
Total Personnel Services – Salaries	**$2,765,081.25**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	203,635.56
230 PSERS Retirement Contributions	920,414.72
240 Tuition Reimbursement	13,443.78
250 Unemployment Compensation	5,269.34
260 Workers' Compensation	11,668.70
270 Group Insurance – Self-Insurance	726,260.38
291 Other Retirement Plans	14,558.10
Total Personnel Services – Employee Benefits	**$1,895,250.58**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	45,826.61
329 Professional Educational Services – Other	4,688.08
330 Other Professional Services	130,553.28
340 Technical Services	26,670.18
350 Security / Safety Services	22,797.58
360 Employee Training and Development Services	5,696.43
390 Other Purchased Professional and Technical Services	347.00
Total Purchased Professional and Technical Services	**$236,579.16**
400 Purchased Property Services	
410 Cleaning Services	36,754.09
420 Utility Services	21,989.25
430 Repairs and Maintenance Services	172,146.91
440 Rentals	(10,589.37)
460 Extermination Services	2,314.73
490 Other Purchased Property Services	27,586.51
Total Purchased Property Services	**$250,202.12**
500 Other Purchased Services	
513 Contracted Carriers	320,510.42
516 Student Transportation Services From the IU	77,007.03

7715 - Tohickon MS

General Fund (10)

2000 Support Services				**Total**
500 Other Purchased Services				
520 Insurance – General				18,516.38
522 Automotive Liability Insurance				10,309.25
529 Other Insurance				50,461.72
530 Communications				52,719.62
549 Other Advertising/Public Relations				1,415.75
550 Printing and Binding				1,984.11
580 Travel				5,016.07
595 IU Payments By Withholding				7,237.45
596 Direct Payments To Intermediate Units				4,596.60
Total Other Purchased Services				**$549,774.40**
600 Supplies				
610 General Supplies				182,265.62
620 Energy				390,799.14
630 Food				2,352.53
640 Books and Periodicals				14,636.60
650 Supplies & Fees – Technology Related				73,863.27
Total Supplies				**$663,917.16**
800 Other Objects				
810 Dues and Fees				4,320.09
820 Claims and Judgments Against the LEA				830.98
890 Miscellaneous Expenditures				0.54
Total Other Objects				**$5,151.61**
Total 2000 Support Services				**$6,365,956.28**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		538,372.82		578,958.30
Total Personnel Services – Salaries		**$538,372.82**		**$578,958.30**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		38,815.27		41,570.89
230 PSERS Retirement Contributions		180,843.28		194,639.73
250 Unemployment Compensation		1,026.25		1,103.65
260 Workers' Compensation		2,106.40		2,620.78
270 Group Insurance – Self-Insurance		165,272.83		195,905.90
291 Other Retirement Plans		613.40		613.40
Total Personnel Services – Employee Benefits		**$388,677.43**		**$436,454.35**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		1,675.14		1,675.14
330 Other Professional Services		5,408.62		5,408.62
340 Technical Services		3,383.54		3,383.54
390 Other Purchased Professional and Technical Services				347.00

7715 - Tohickon MS

General Fund (10)

2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services		**$10,467.30**		**$10,814.30**
500 Other Purchased Services				
580 Travel		503.25		646.31
Total Other Purchased Services		**$503.25**		**$646.31**
600 Supplies				
610 General Supplies		3,574.27		3,574.27
630 Food		122.59		122.59
640 Books and Periodicals		3,749.59		3,749.59
Total Supplies		**$7,446.45**		**$7,446.45**
800 Other Objects				
810 Dues and Fees		26.51		113.87
Total Other Objects		**$26.51**		**$113.87**
Total 2100 Support Services – Students		**$945,493.76**		**$1,034,433.58**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		17,251.69		17,251.69
Total Personnel Services – Salaries		**$17,251.69**		**$17,251.69**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,228.03		1,228.03
230 PSERS Retirement Contributions		5,430.62		5,430.62
250 Unemployment Compensation		33.47		33.47
260 Workers' Compensation		(29.83)		(29.83)
270 Group Insurance – Self-Insurance		4,632.39		4,632.39
291 Other Retirement Plans		391.84		391.84
Total Personnel Services – Employee Benefits		**$11,686.52**		**$11,686.52**
Total 2110 Supervision of Student Services		**$28,938.21**		**$28,938.21**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		9,641.11		9,641.11
Total Personnel Services – Salaries		**$9,641.11**		**$9,641.11**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		672.64		672.64
230 PSERS Retirement Contributions		2,893.21		2,893.21
250 Unemployment Compensation		18.99		18.99
260 Workers' Compensation		(20.01)		(20.01)
270 Group Insurance – Self-Insurance		3,049.12		3,049.12
291 Other Retirement Plans		241.02		241.02
Total Personnel Services – Employee Benefits		**$6,854.97**		**$6,854.97**
Total 2111 Supervision of Student Services – Head of Component		**$16,496.08**		**$16,496.08**

7715 - Tohickon MS

General Fund (10)

2119 Supervision of Student Services – All Other Supervision	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		7,610.58		7,610.58
Total Personnel Services – Salaries		**$7,610.58**		**$7,610.58**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		555.39		555.39
230 PSERS Retirement Contributions		2,537.41		2,537.41
250 Unemployment Compensation		14.48		14.48
260 Workers' Compensation		(9.82)		(9.82)
270 Group Insurance – Self-Insurance		1,583.27		1,583.27
291 Other Retirement Plans		150.82		150.82
Total Personnel Services – Employee Benefits		**$4,831.55**		**$4,831.55**
Total 2119 Supervision of Student Services – All Other Supervision		**$12,442.13**		**$12,442.13**

2120 Guidance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		329,594.50		329,594.50
Total Personnel Services – Salaries		**$329,594.50**		**$329,594.50**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		23,842.97		23,842.97
230 PSERS Retirement Contributions		111,092.52		111,092.52
250 Unemployment Compensation		628.51		628.51
260 Workers' Compensation		1,182.15		1,182.15
270 Group Insurance – Self-Insurance		102,167.06		102,167.06
Total Personnel Services – Employee Benefits		**$238,913.21**		**$238,913.21**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		773.04		773.04
340 Technical Services		3,383.54		3,383.54
Total Purchased Professional and Technical Services		**$4,156.58**		**$4,156.58**
600 Supplies				
610 General Supplies		1,958.80		1,958.80
Total Supplies		**$1,958.80**		**$1,958.80**
Total 2120 Guidance Services		**$574,623.09**		**$574,623.09**

2130 Attendance Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				40,585.48
Total Personnel Services – Salaries				**$40,585.48**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,755.62
230 PSERS Retirement Contributions				13,796.45
250 Unemployment Compensation				77.40
260 Workers' Compensation				514.38

7715 - Tohickon MS

General Fund (10)

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				30,633.07
Total Personnel Services – Employee Benefits				**$47,776.92**
Total 2130 Attendance Services				**$88,362.40**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		50,777.00		50,777.00
Total Personnel Services – Salaries		**$50,777.00**		**$50,777.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		3,650.72		3,650.72
230 PSERS Retirement Contributions		17,213.25		17,213.25
250 Unemployment Compensation		96.44		96.44
260 Workers' Compensation		226.86		226.86
270 Group Insurance – Self-Insurance		18,180.24		18,180.24
Total Personnel Services – Employee Benefits		**$39,367.51**		**$39,367.51**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		902.10		902.10
330 Other Professional Services		3,893.35		3,893.35
Total Purchased Professional and Technical Services		**$4,795.45**		**$4,795.45**
500 Other Purchased Services				
580 Travel		73.21		73.21
Total Other Purchased Services		**$73.21**		**$73.21**
600 Supplies				
610 General Supplies		878.98		878.98
640 Books and Periodicals		3,749.59		3,749.59
Total Supplies		**$4,628.57**		**$4,628.57**
Total 2140 Psychological Services		**$99,641.74**		**$99,641.74**
2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		117,341.95		117,341.95
Total Personnel Services – Salaries		**$117,341.95**		**$117,341.95**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		8,395.55		8,395.55
230 PSERS Retirement Contributions		39,321.05		39,321.05
250 Unemployment Compensation		223.26		223.26
260 Workers' Compensation		567.19		567.19
270 Group Insurance – Self-Insurance		34,582.28		34,582.28

7715 - Tohickon MS

General Fund (10)

2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits		**$83,089.33**		**$83,089.33**
Total 2150 Speech Pathology and Audiology Services		**$200,431.28**		**$200,431.28**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				347.00
Total Purchased Professional and Technical Services				**$347.00**
500 Other Purchased Services				
580 Travel				143.06
Total Other Purchased Services				**$143.06**
800 Other Objects				
810 Dues and Fees				87.36
Total Other Objects				**$87.36**
Total 2160 Social Work Services				**$577.42**
2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		23,407.68		23,407.68
Total Personnel Services – Salaries		**$23,407.68**		**$23,407.68**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,698.00		1,698.00
230 PSERS Retirement Contributions		7,785.84		7,785.84
250 Unemployment Compensation		44.57		44.57
260 Workers' Compensation		160.03		160.03
270 Group Insurance – Self-Insurance		5,710.86		5,710.86
291 Other Retirement Plans		221.56		221.56
Total Personnel Services – Employee Benefits		**$15,620.86**		**$15,620.86**
300 Purchased Professional and Technical Services				
330 Other Professional Services		1,515.27		1,515.27
Total Purchased Professional and Technical Services		**$1,515.27**		**$1,515.27**
500 Other Purchased Services				
580 Travel		430.04		430.04
Total Other Purchased Services		**$430.04**		**$430.04**
600 Supplies				
610 General Supplies		736.49		736.49
630 Food		122.59		122.59
Total Supplies		**$859.08**		**$859.08**
800 Other Objects				

7715 - Tohickon MS

General Fund (10)

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees		26.51		26.51
Total Other Objects		**$26.51**		**$26.51**
Total 2190 Other Student Services		**$41,859.44**		**$41,859.44**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		450,654.74		450,654.74
Total Personnel Services – Salaries		**$450,654.74**		**$450,654.74**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		33,389.06		33,389.06
230 PSERS Retirement Contributions		151,759.87		151,759.87
240 Tuition Reimbursement		11,107.35		11,107.35
250 Unemployment Compensation		859.23		859.23
260 Workers' Compensation		1,328.52		1,328.52
270 Group Insurance – Self-Insurance		90,811.14		90,811.14
291 Other Retirement Plans		2,739.48		2,739.48
Total Personnel Services – Employee Benefits		**$291,994.65**		**$291,994.65**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		3,012.94		3,012.94
330 Other Professional Services		201.04		201.04
340 Technical Services		13,005.39		13,005.39
360 Employee Training and Development Services		5,141.19	103.00	5,244.19
Total Purchased Professional and Technical Services		**$21,360.56**	**$103.00**	**$21,463.56**
400 Purchased Property Services				
430 Repairs and Maintenance Services		251.87		251.87
440 Rentals		134.97		134.97
Total Purchased Property Services		**$386.84**		**$386.84**
500 Other Purchased Services				
530 Communications		3,897.97		3,897.97
550 Printing and Binding		44.58		44.58
580 Travel		2,852.57		2,852.57
Total Other Purchased Services		**$6,795.12**		**$6,795.12**
600 Supplies				
610 General Supplies		7,361.05		7,361.05
630 Food		380.21		380.21
640 Books and Periodicals		10,595.27		10,595.27
650 Supplies & Fees – Technology Related		20,744.54		20,744.54
Total Supplies		**$39,081.07**		**$39,081.07**

7715 - Tohickon MS

General Fund (10)

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees		102.99		102.99
Total Other Objects		**$102.99**		**$102.99**
Total 2200 Support Services – Instructional Staff		**$810,375.97**	**$103.00**	**$810,478.97**
2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		11,868.31		11,868.31
Total Personnel Services – Salaries		**$11,868.31**		**$11,868.31**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		868.61		868.61
230 PSERS Retirement Contributions		3,979.59		3,979.59
250 Unemployment Compensation		22.61		22.61
260 Workers' Compensation		(8.87)		(8.87)
270 Group Insurance – Self-Insurance		4,095.79		4,095.79
291 Other Retirement Plans		160.86		160.86
Total Personnel Services – Employee Benefits		**$9,118.59**		**$9,118.59**
600 Supplies				
610 General Supplies		1,176.27		1,176.27
Total Supplies		**$1,176.27**		**$1,176.27**
Total 2220 Technology Support Services		**$22,163.17**		**$22,163.17**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		101,652.60		101,652.60
Total Personnel Services – Salaries		**$101,652.60**		**$101,652.60**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		7,548.06		7,548.06
230 PSERS Retirement Contributions		33,814.78		33,814.78
250 Unemployment Compensation		193.97		193.97
260 Workers' Compensation		590.56		590.56
270 Group Insurance – Self-Insurance		23,746.45		23,746.45
291 Other Retirement Plans		412.41		412.41
Total Personnel Services – Employee Benefits		**$66,306.23**		**$66,306.23**
300 Purchased Professional and Technical Services				
340 Technical Services		2,286.43		2,286.43
Total Purchased Professional and Technical Services		**$2,286.43**		**$2,286.43**
400 Purchased Property Services				
430 Repairs and Maintenance Services		251.87		251.87
Total Purchased Property Services		**$251.87**		**$251.87**

7715 - Tohickon MS

General Fund (10)

2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications		3,897.97		3,897.97
580 Travel		966.58		966.58
Total Other Purchased Services		**$4,864.55**		**$4,864.55**
600 Supplies				
610 General Supplies		765.53		765.53
640 Books and Periodicals		4,932.48		4,932.48
650 Supplies & Fees – Technology Related		19,049.17		19,049.17
Total Supplies		**$24,747.18**		**$24,747.18**
Total 2240 Computer-Assisted Instruction Support Services		**$200,108.86**		**$200,108.86**

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		95,013.26		95,013.26
Total Personnel Services – Salaries		**$95,013.26**		**$95,013.26**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		7,051.30		7,051.30
230 PSERS Retirement Contributions		32,209.49		32,209.49
250 Unemployment Compensation		181.48		181.48
260 Workers' Compensation		272.13		272.13
270 Group Insurance – Self-Insurance		19,570.18		19,570.18
Total Personnel Services – Employee Benefits		**$59,284.58**		**$59,284.58**
600 Supplies				
610 General Supplies		4,910.59		4,910.59
640 Books and Periodicals		5,572.56		5,572.56
650 Supplies & Fees – Technology Related		1,253.34		1,253.34
Total Supplies		**$11,736.49**		**$11,736.49**
800 Other Objects				
810 Dues and Fees		60.00		60.00
Total Other Objects		**$60.00**		**$60.00**
Total 2250 School Library Services		**$166,094.33**		**$166,094.33**

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		107,141.97		107,141.97
Total Personnel Services – Salaries		**$107,141.97**		**$107,141.97**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		7,913.54		7,913.54
230 PSERS Retirement Contributions		36,692.83		36,692.83
250 Unemployment Compensation		203.85		203.85
260 Workers' Compensation		236.70		236.70
270 Group Insurance – Self-Insurance		20,083.56		20,083.56

7715 - Tohickon MS

General Fund (10)

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans		967.74		967.74
Total Personnel Services – Employee Benefits		**$66,098.22**		**$66,098.22**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		1,055.09		1,055.09
Total Purchased Professional and Technical Services		**$1,055.09**		**$1,055.09**
500 Other Purchased Services				
580 Travel		350.20		350.20
Total Other Purchased Services		**$350.20**		**$350.20**
600 Supplies				
650 Supplies & Fees – Technology Related		442.03		442.03
Total Supplies		**$442.03**		**$442.03**
800 Other Objects				
810 Dues and Fees		29.64		29.64
Total Other Objects		**$29.64**		**$29.64**
Total 2260 Instruction and Curriculum Development Services		**$175,117.15**		**$175,117.15**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		64,891.58		64,891.58
Total Personnel Services – Salaries		**$64,891.58**		**$64,891.58**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		4,778.86		4,778.86
230 PSERS Retirement Contributions		21,980.04		21,980.04
240 Tuition Reimbursement		11,107.35		11,107.35
250 Unemployment Compensation		123.47		123.47
260 Workers' Compensation		206.64		206.64
270 Group Insurance – Self-Insurance		12,968.80		12,968.80
Total Personnel Services – Employee Benefits		**$51,165.16**		**$51,165.16**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		1,957.85		1,957.85
330 Other Professional Services		201.04		201.04
340 Technical Services		10,718.96		10,718.96
360 Employee Training and Development Services		5,141.19	103.00	5,244.19
Total Purchased Professional and Technical Services		**$18,019.04**	**$103.00**	**$18,122.04**
400 Purchased Property Services				
440 Rentals		134.97		134.97
Total Purchased Property Services		**$134.97**		**$134.97**
500 Other Purchased Services				
550 Printing and Binding		44.58		44.58

7715 - Tohickon MS

General Fund (10)

2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel		1,535.79		1,535.79
Total Other Purchased Services		**$1,580.37**		**$1,580.37**
600 Supplies				
610 General Supplies		508.66		508.66
630 Food		380.21		380.21
640 Books and Periodicals		90.23		90.23
Total Supplies		**$979.10**		**$979.10**
800 Other Objects				
810 Dues and Fees		13.35		13.35
Total Other Objects		**$13.35**		**$13.35**
Total 2270 Instructional Staff Professional Development Services		**$136,783.57**	**$103.00**	**$136,886.57**

2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		70,087.02		70,087.02
Total Personnel Services – Salaries		**$70,087.02**		**$70,087.02**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		5,228.69		5,228.69
230 PSERS Retirement Contributions		23,083.14		23,083.14
250 Unemployment Compensation		133.85		133.85
260 Workers' Compensation		31.36		31.36
270 Group Insurance – Self-Insurance		10,346.36		10,346.36
291 Other Retirement Plans		1,198.47		1,198.47
Total Personnel Services – Employee Benefits		**$40,021.87**		**$40,021.87**
Total 2290 Other Instructional Staff Services		**$110,108.89**		**$110,108.89**

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		421,405.27		486,517.20
Total Personnel Services – Salaries		**$421,405.27**		**$486,517.20**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		31,163.03		35,801.03
230 PSERS Retirement Contributions		141,071.95		157,201.86
250 Unemployment Compensation		801.98		910.14
260 Workers' Compensation		(355.62)		(623.45)
270 Group Insurance – Self-Insurance		86,416.34		92,998.58
291 Other Retirement Plans		6,247.25		7,718.96
Total Personnel Services – Employee Benefits		**$265,344.93**		**$294,007.12**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				45,826.61
330 Other Professional Services				94,945.45

7715 - Tohickon MS

General Fund (10)

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
340 Technical Services				842.25
Total Purchased Professional and Technical Services				**$141,614.31**
400 Purchased Property Services				
430 Repairs and Maintenance Services				50.98
440 Rentals				(976.86)
Total Purchased Property Services				**($925.88)**
500 Other Purchased Services				
520 Insurance – General				18,248.33
530 Communications		67.63		1,663.11
549 Other Advertising/Public Relations				284.35
550 Printing and Binding				1,576.00
580 Travel		93.07		857.37
Total Other Purchased Services		**$160.70**		**$22,629.16**
600 Supplies				
610 General Supplies		34,223.55		34,845.60
630 Food		460.86		1,194.98
640 Books and Periodicals				11.35
650 Supplies & Fees – Technology Related		3,823.75		4,316.92
Total Supplies		**$38,508.16**		**$40,368.85**
800 Other Objects				
810 Dues and Fees		778.00		2,986.81
820 Claims and Judgments Against the LEA				830.98
Total Other Objects		**$778.00**		**$3,817.79**
Total 2300 Support Services – Administration		**$726,197.06**		**$988,028.55**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				18,248.33
549 Other Advertising/Public Relations				115.67
Total Other Purchased Services				**$18,364.00**
800 Other Objects				
810 Dues and Fees				1,962.78
820 Claims and Judgments Against the LEA				830.98
Total Other Objects				**$2,793.76**
Total 2310 Board Services				**$21,157.76**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				8,211.83
Total Personnel Services – Salaries				**$8,211.83**

7715 - Tohickon MS

General Fund (10)

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				628.21
260 Workers' Compensation				(61.16)
Total Personnel Services – Employee Benefits				**$567.05**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				45,671.96
Total Purchased Professional and Technical Services				**$45,671.96**
500 Other Purchased Services				
530 Communications				516.29
550 Printing and Binding				723.47
Total Other Purchased Services				**$1,239.76**
Total 2330 Tax Assessment and Collection Services				**$55,690.60**

2340 Staff Relations and Negotiations Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				23,826.07
Total Purchased Professional and Technical Services				**$23,826.07**
500 Other Purchased Services				
550 Printing and Binding				11.20
Total Other Purchased Services				**$11.20**
600 Supplies				
610 General Supplies				9.54
Total Supplies				**$9.54**
Total 2340 Staff Relations and Negotiations Services				**$23,846.81**

2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				54,202.21
Total Purchased Professional and Technical Services				**$54,202.21**
Total 2350 Legal and Accounting Services				**$54,202.21**

2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				50,209.58
Total Personnel Services – Salaries				**$50,209.58**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,501.87
230 PSERS Retirement Contributions				16,027.97
250 Unemployment Compensation				95.55
260 Workers' Compensation				(252.05)
270 Group Insurance – Self-Insurance				6,638.98

7715 - Tohickon MS

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				1,345.30
Total Personnel Services – Employee Benefits				**$27,357.62**
300 Purchased Professional and Technical Services				
330 Other Professional Services				6,221.93
Total Purchased Professional and Technical Services				**$6,221.93**
500 Other Purchased Services				
580 Travel				357.18
Total Other Purchased Services				**$357.18**
600 Supplies				
610 General Supplies				78.97
630 Food				627.40
640 Books and Periodicals				11.35
Total Supplies				**$717.72**
800 Other Objects				
810 Dues and Fees				52.17
Total Other Objects				**$52.17**
Total 2360 Office of the Superintendent / Executive Director Services				**$84,916.20**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,389.83
Total Personnel Services – Salaries				**$6,389.83**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				484.92
250 Unemployment Compensation				12.04
260 Workers' Compensation				30.95
270 Group Insurance – Self-Insurance				(56.74)
291 Other Retirement Plans				126.41
Total Personnel Services – Employee Benefits				**$597.58**
300 Purchased Professional and Technical Services				
330 Other Professional Services				208.33
340 Technical Services				842.25
Total Purchased Professional and Technical Services				**$1,050.58**
400 Purchased Property Services				
430 Repairs and Maintenance Services				50.98
Total Purchased Property Services				**$50.98**
500 Other Purchased Services				
530 Communications				541.26
549 Other Advertising/Public Relations				105.67

7715 - Tohickon MS

General Fund (10)

2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
550 Printing and Binding				823.96
580 Travel				316.23
Total Other Purchased Services				**$1,787.12**
600 Supplies				
610 General Supplies				214.11
650 Supplies & Fees – Technology Related				493.17
Total Supplies				**$707.28**
800 Other Objects				
810 Dues and Fees				109.33
Total Other Objects				**$109.33**
Total 2370 Community Relations Services				**$10,692.70**

2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		421,405.27		421,405.27
Total Personnel Services – Salaries		**$421,405.27**		**$421,405.27**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		31,163.03		31,163.03
230 PSERS Retirement Contributions		141,071.95		141,071.95
250 Unemployment Compensation		801.98		801.98
260 Workers' Compensation		(355.62)		(355.62)
270 Group Insurance – Self-Insurance		86,416.34		86,416.34
291 Other Retirement Plans		6,247.25		6,247.25
Total Personnel Services – Employee Benefits		**$265,344.93**		**$265,344.93**
500 Other Purchased Services				
530 Communications		67.63		67.63
580 Travel		93.07		93.07
Total Other Purchased Services		**$160.70**		**$160.70**
600 Supplies				
610 General Supplies		34,223.55		34,223.55
630 Food		460.86		460.86
650 Supplies & Fees – Technology Related		3,823.75		3,823.75
Total Supplies		**$38,508.16**		**$38,508.16**
800 Other Objects				
810 Dues and Fees		778.00		778.00
Total Other Objects		**$778.00**		**$778.00**
Total 2380 Office of the Principal Services		**$726,197.06**		**$726,197.06**

7715 - Tohickon MS

General Fund (10)

2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				300.69
Total Personnel Services – Salaries				**$300.69**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				23.00
230 PSERS Retirement Contributions				101.94
250 Unemployment Compensation				0.57
260 Workers' Compensation				14.43
Total Personnel Services – Employee Benefits				**$139.94**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				154.65
330 Other Professional Services				10,486.91
Total Purchased Professional and Technical Services				**$10,641.56**
400 Purchased Property Services				
440 Rentals				(976.86)
Total Purchased Property Services				**($976.86)**
500 Other Purchased Services				
530 Communications				537.93
549 Other Advertising/Public Relations				63.01
550 Printing and Binding				17.37
580 Travel				90.89
Total Other Purchased Services				**$709.20**
600 Supplies				
610 General Supplies				319.43
630 Food				106.72
Total Supplies				**$426.15**
800 Other Objects				
810 Dues and Fees				84.53
Total Other Objects				**$84.53**
Total 2390 Other Administration Services				**$11,325.21**

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				130,684.20
Total Personnel Services – Salaries				**$130,684.20**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				9,282.08
230 PSERS Retirement Contributions				44,076.65
250 Unemployment Compensation				248.94
260 Workers' Compensation				802.99
270 Group Insurance – Self-Insurance				53,342.60

7715 - Tohickon MS

General Fund (10)

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				42.74
Total Personnel Services – Employee Benefits				**$107,796.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,216.55
Total Purchased Professional and Technical Services				**$1,216.55**
400 Purchased Property Services				
430 Repairs and Maintenance Services				34.69
Total Purchased Property Services				**$34.69**
500 Other Purchased Services				
580 Travel				38.12
Total Other Purchased Services				**$38.12**
600 Supplies				
610 General Supplies				3,596.47
630 Food				44.19
Total Supplies				**$3,640.66**
800 Other Objects				
810 Dues and Fees				125.78
Total Other Objects				**$125.78**
Total 2400 Support Services – Pupil Health				**$243,536.00**

2440 Nursing Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				130,684.20
Total Personnel Services – Salaries				**$130,684.20**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				9,282.08
230 PSERS Retirement Contributions				44,076.65
250 Unemployment Compensation				248.94
260 Workers' Compensation				802.99
270 Group Insurance – Self-Insurance				53,342.60
291 Other Retirement Plans				42.74
Total Personnel Services – Employee Benefits				**$107,796.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,216.55
Total Purchased Professional and Technical Services				**$1,216.55**
400 Purchased Property Services				
430 Repairs and Maintenance Services				34.69
Total Purchased Property Services				**$34.69**

7715 - Tohickon MS

General Fund (10)

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				38.12
Total Other Purchased Services				**$38.12**
600 Supplies				
610 General Supplies				3,596.47
630 Food				44.19
Total Supplies				**$3,640.66**
800 Other Objects				
810 Dues and Fees				125.78
Total Other Objects				**$125.78**
Total 2440 Nursing Services				**$243,536.00**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				68,571.94
Total Personnel Services – Salaries				**$68,571.94**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				5,005.94
230 PSERS Retirement Contributions				22,928.66
250 Unemployment Compensation				131.86
260 Workers' Compensation				174.07
270 Group Insurance – Self-Insurance				14,966.80
291 Other Retirement Plans				999.88
Total Personnel Services – Employee Benefits				**$44,207.21**
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,520.64
Total Purchased Professional and Technical Services				**$10,520.64**
400 Purchased Property Services				
430 Repairs and Maintenance Services				77.07
Total Purchased Property Services				**$77.07**
500 Other Purchased Services				
520 Insurance – General				268.05
530 Communications				233.78
549 Other Advertising/Public Relations				559.37
580 Travel				101.30
Total Other Purchased Services				**$1,162.50**
600 Supplies				
610 General Supplies				1,599.38
630 Food				292.19
650 Supplies & Fees – Technology Related				5.09

7715 - Tohickon MS

General Fund (10)

2500 Support Services – Business	Elementary	Secondary	Federal	Total
Total Supplies				**$1,896.66**
800 Other Objects				
810 Dues and Fees				284.60
Total Other Objects				**$284.60**
Total 2500 Support Services – Business				**$126,720.62**

2510 Fiscal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				68,571.94
Total Personnel Services – Salaries				**$68,571.94**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				5,005.94
230 PSERS Retirement Contributions				22,928.66
250 Unemployment Compensation				131.86
260 Workers' Compensation				174.07
270 Group Insurance – Self-Insurance				14,966.80
291 Other Retirement Plans				999.88
Total Personnel Services – Employee Benefits				**$44,207.21**
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,520.64
Total Purchased Professional and Technical Services				**$10,520.64**
400 Purchased Property Services				
430 Repairs and Maintenance Services				77.07
Total Purchased Property Services				**$77.07**
500 Other Purchased Services				
520 Insurance – General				268.05
530 Communications				233.78
549 Other Advertising/Public Relations				559.37
580 Travel				101.30
Total Other Purchased Services				**$1,162.50**
600 Supplies				
610 General Supplies				1,599.38
630 Food				292.19
650 Supplies & Fees – Technology Related				5.09
Total Supplies				**$1,896.66**
800 Other Objects				
810 Dues and Fees				284.60
Total Other Objects				**$284.60**
Total 2510 Fiscal Services				**$126,720.62**

7715 - Tohickon MS

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,399.45
Total Personnel Services – Salaries				**$9,399.45**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				643.35
230 PSERS Retirement Contributions				3,134.06
250 Unemployment Compensation				18.82
260 Workers' Compensation				(24.52)
270 Group Insurance – Self-Insurance				1,290.07
291 Other Retirement Plans				282.90
Total Personnel Services – Employee Benefits				**$5,344.68**
Total 2511 Supervision of Fiscal Services - Head of Component				**$14,744.13**

2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				59,172.49
Total Personnel Services – Salaries				**$59,172.49**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,362.59
230 PSERS Retirement Contributions				19,794.60
250 Unemployment Compensation				113.04
260 Workers' Compensation				198.59
270 Group Insurance – Self-Insurance				13,676.73
291 Other Retirement Plans				716.98
Total Personnel Services – Employee Benefits				**$38,862.53**
300 Purchased Professional and Technical Services				
330 Other Professional Services				10,520.64
Total Purchased Professional and Technical Services				**$10,520.64**
400 Purchased Property Services				
430 Repairs and Maintenance Services				77.07
Total Purchased Property Services				**$77.07**
500 Other Purchased Services				
520 Insurance – General				268.05
530 Communications				233.78
549 Other Advertising/Public Relations				559.37
580 Travel				101.30
Total Other Purchased Services				**$1,162.50**
600 Supplies				
610 General Supplies				1,599.38
630 Food				292.19
650 Supplies & Fees – Technology Related				5.09

7715 - Tohickon MS

General Fund (10)

2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
Total Supplies				**$1,896.66**
800 Other Objects				
810 Dues and Fees				284.60
Total Other Objects				**$284.60**
Total 2515 Financial Accounting Services				**$111,976.49**
2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				665,277.71
Total Personnel Services – Salaries				**$665,277.71**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				50,954.99
230 PSERS Retirement Contributions				226,335.28
250 Unemployment Compensation				1,284.13
260 Workers' Compensation				4,769.71
270 Group Insurance – Self-Insurance				174,087.72
291 Other Retirement Plans				1,227.99
Total Personnel Services – Employee Benefits				**$458,659.82**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7,869.85
350 Security / Safety Services				20,265.77
Total Purchased Professional and Technical Services				**$28,135.62**
400 Purchased Property Services				
410 Cleaning Services				36,473.50
420 Utility Services				21,989.25
430 Repairs and Maintenance Services				124,076.10
440 Rentals				1,037.05
460 Extermination Services				2,314.73
490 Other Purchased Property Services				27,586.51
Total Purchased Property Services				**$213,477.14**
500 Other Purchased Services				
529 Other Insurance				50,461.72
530 Communications				1.02
550 Printing and Binding				347.83
580 Travel				384.25
Total Other Purchased Services				**$51,194.82**
600 Supplies				
610 General Supplies		104,950.74	22.00	104,972.74
620 Energy				373,132.33
630 Food				139.98
650 Supplies & Fees – Technology Related				11,356.02

7715 - Tohickon MS

General Fund (10)

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies		**$104,950.74**	**$22.00**	**$489,601.07**
800 Other Objects				
810 Dues and Fees				151.04
Total Other Objects				**$151.04**
Total 2600 Operation and Maintenance of Plant Services		**$104,950.74**	**$22.00**	**$1,906,497.22**
2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,158.66
Total Personnel Services – Salaries				**$9,158.66**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				682.31
230 PSERS Retirement Contributions				3,081.18
250 Unemployment Compensation				17.61
260 Workers' Compensation				(14.92)
270 Group Insurance – Self-Insurance				1,570.56
291 Other Retirement Plans				181.78
Total Personnel Services – Employee Benefits				**$5,518.52**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$14,677.18**
2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,158.66
Total Personnel Services – Salaries				**$9,158.66**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				682.31
230 PSERS Retirement Contributions				3,081.18
250 Unemployment Compensation				17.61
260 Workers' Compensation				(14.92)
270 Group Insurance – Self-Insurance				1,570.56
291 Other Retirement Plans				181.78
Total Personnel Services – Employee Benefits				**$5,518.52**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$14,677.18**
2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				656,119.05
Total Personnel Services – Salaries				**$656,119.05**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				50,272.68
230 PSERS Retirement Contributions				223,254.10
250 Unemployment Compensation				1,266.52

7715 - Tohickon MS

General Fund (10)

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				4,784.63
270 Group Insurance – Self-Insurance				172,517.16
291 Other Retirement Plans				1,046.21
Total Personnel Services – Employee Benefits				**$453,141.30**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7,869.85
350 Security / Safety Services				20,265.77
Total Purchased Professional and Technical Services				**$28,135.62**
400 Purchased Property Services				
410 Cleaning Services				36,473.50
420 Utility Services				21,989.25
430 Repairs and Maintenance Services				124,076.10
440 Rentals				1,037.05
460 Extermination Services				2,314.73
490 Other Purchased Property Services				27,586.51
Total Purchased Property Services				**$213,477.14**
500 Other Purchased Services				
529 Other Insurance				50,461.72
530 Communications				1.02
550 Printing and Binding				347.83
580 Travel				384.25
Total Other Purchased Services				**$51,194.82**
600 Supplies				
610 General Supplies		104,950.74	22.00	104,972.74
620 Energy				373,132.33
630 Food				139.98
650 Supplies & Fees – Technology Related				11,356.02
Total Supplies		**$104,950.74**	**$22.00**	**$489,601.07**
800 Other Objects				
810 Dues and Fees				151.04
Total Other Objects				**$151.04**
Total 2620 Operation of Buildings Services		**$104,950.74**	**$22.00**	**$1,891,820.04**
2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				304,555.37
Total Personnel Services – Salaries				**$304,555.37**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				21,847.09
230 PSERS Retirement Contributions				97,820.65

7715 - Tohickon MS

General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				578.87
260 Workers' Compensation				2,339.82
270 Group Insurance – Self-Insurance				84,450.59
291 Other Retirement Plans				237.42
Total Personnel Services – Employee Benefits				**$207,274.44**
300 Purchased Professional and Technical Services				
330 Other Professional Services				547.23
Total Purchased Professional and Technical Services				**$547.23**
400 Purchased Property Services				
410 Cleaning Services				280.59
430 Repairs and Maintenance Services				2,066.52
440 Rentals				372.52
Total Purchased Property Services				**$2,719.63**
500 Other Purchased Services				
513 Contracted Carriers				320,510.42
516 Student Transportation Services From the IU				77,007.03
522 Automotive Liability Insurance				10,309.25
530 Communications				139.06
550 Printing and Binding				14.26
Total Other Purchased Services				**$407,980.02**
600 Supplies				
610 General Supplies				16,874.50
620 Energy				17,666.81
630 Food				39.07
650 Supplies & Fees – Technology Related				5,677.65
Total Supplies				**$40,258.03**
Total 2700 Student Transportation Services				**$963,334.72**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,917.66
Total Personnel Services – Salaries				**$6,917.66**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				490.69
230 PSERS Retirement Contributions				2,129.07
250 Unemployment Compensation				12.37
260 Workers' Compensation				(9.82)
270 Group Insurance – Self-Insurance				1,081.06
291 Other Retirement Plans				126.55

7715 - Tohickon MS

General Fund (10)

2710 Supervision of Student Transportation Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits				**$3,829.92**
Total 2710 Supervision of Student Transportation Services				**$10,747.58**

2711 Supervision of Student Transportation Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,917.66
Total Personnel Services – Salaries				**$6,917.66**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				490.69
230 PSERS Retirement Contributions				2,129.07
250 Unemployment Compensation				12.37
260 Workers' Compensation				(9.82)
270 Group Insurance – Self-Insurance				1,081.06
291 Other Retirement Plans				126.55
Total Personnel Services – Employee Benefits				**$3,829.92**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$10,747.58**

2720 Vehicle Operation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				297,637.71
Total Personnel Services – Salaries				**$297,637.71**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				21,356.40
230 PSERS Retirement Contributions				95,691.58
250 Unemployment Compensation				566.50
260 Workers' Compensation				2,349.64
270 Group Insurance – Self-Insurance				83,369.53
291 Other Retirement Plans				110.87
Total Personnel Services – Employee Benefits				**$203,444.52**
300 Purchased Professional and Technical Services				
330 Other Professional Services				547.23
Total Purchased Professional and Technical Services				**$547.23**
400 Purchased Property Services				
410 Cleaning Services				280.59
430 Repairs and Maintenance Services				2,066.52
440 Rentals				372.52
Total Purchased Property Services				**$2,719.63**
500 Other Purchased Services				
513 Contracted Carriers				320,510.42
516 Student Transportation Services From the IU				77,007.03
522 Automotive Liability Insurance				10,309.25

7715 - Tohickon MS

General Fund (10)

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				139.06
550 Printing and Binding				14.26
Total Other Purchased Services				**$407,980.02**
600 Supplies				
610 General Supplies				16,874.50
620 Energy				17,666.81
630 Food				39.07
650 Supplies & Fees – Technology Related				5,677.65
Total Supplies				**$40,258.03**
Total 2720 Vehicle Operation Services				**$952,587.14**

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				79,861.79
Total Personnel Services – Salaries				**$79,861.79**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				5,784.48
230 PSERS Retirement Contributions				25,652.02
240 Tuition Reimbursement				2,336.43
250 Unemployment Compensation				152.52
260 Workers' Compensation				256.26
270 Group Insurance – Self-Insurance				19,697.05
291 Other Retirement Plans				978.23
Total Personnel Services – Employee Benefits				**$54,856.99**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9,843.90
340 Technical Services				9,439.00
350 Security / Safety Services				2,531.81
360 Employee Training and Development Services				452.24
Total Purchased Professional and Technical Services				**$22,266.95**
400 Purchased Property Services				
430 Repairs and Maintenance Services				45,589.68
440 Rentals				(11,157.05)
Total Purchased Property Services				**$34,432.63**
500 Other Purchased Services				
530 Communications				46,784.68
549 Other Advertising/Public Relations				572.03
550 Printing and Binding				1.44
580 Travel				136.15
Total Other Purchased Services				**$47,494.30**

7715 - Tohickon MS

General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				9,441.61
630 Food				139.32
640 Books and Periodicals				280.39
650 Supplies & Fees – Technology Related				31,763.05
Total Supplies				**$41,624.37**
800 Other Objects				
810 Dues and Fees				555.00
890 Miscellaneous Expenditures				0.54
Total Other Objects				**$555.54**
Total 2800 Support Services – Central				**$281,092.57**
2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				22,548.68
Total Personnel Services – Salaries				**$22,548.68**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,631.56
230 PSERS Retirement Contributions				7,549.59
250 Unemployment Compensation				42.96
260 Workers' Compensation				27.35
270 Group Insurance – Self-Insurance				6,824.57
291 Other Retirement Plans				248.05
Total Personnel Services – Employee Benefits				**$16,324.08**
300 Purchased Professional and Technical Services				
340 Technical Services				9,439.00
350 Security / Safety Services				2,531.81
Total Purchased Professional and Technical Services				**$11,970.81**
400 Purchased Property Services				
430 Repairs and Maintenance Services				45,589.68
440 Rentals				(11,157.05)
Total Purchased Property Services				**$34,432.63**
500 Other Purchased Services				
530 Communications				46,784.68
550 Printing and Binding				1.44
580 Travel				53.19
Total Other Purchased Services				**$46,839.31**
600 Supplies				
610 General Supplies				9,175.54
630 Food				85.68
650 Supplies & Fees – Technology Related				31,763.05

7715 - Tohickon MS

General Fund (10)

2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$41,024.27**
800 Other Objects				
810 Dues and Fees				84.69
Total Other Objects				**$84.69**
Total 2810 Planning, Research, Development and Evaluation Services				**$173,224.47**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,790.94
Total Personnel Services – Salaries				**$9,790.94**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				694.95
230 PSERS Retirement Contributions				3,323.75
250 Unemployment Compensation				19.14
260 Workers' Compensation				(20.01)
270 Group Insurance – Self-Insurance				1,247.72
291 Other Retirement Plans				194.43
Total Personnel Services – Employee Benefits				**$5,459.98**
Total 2820 Information Services				**$15,250.92**

2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,790.94
Total Personnel Services – Salaries				**$9,790.94**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				694.95
230 PSERS Retirement Contributions				3,323.75
250 Unemployment Compensation				19.14
260 Workers' Compensation				(20.01)
270 Group Insurance – Self-Insurance				1,247.72
291 Other Retirement Plans				194.43
Total Personnel Services – Employee Benefits				**$5,459.98**
Total 2821 Supervision of Information Services				**$15,250.92**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				47,522.17
Total Personnel Services – Salaries				**$47,522.17**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,457.97
230 PSERS Retirement Contributions				14,778.68
240 Tuition Reimbursement				2,336.43

7715 - Tohickon MS

General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				90.42
260 Workers' Compensation				248.92
270 Group Insurance – Self-Insurance				11,624.76
291 Other Retirement Plans				535.75
Total Personnel Services – Employee Benefits				**$33,072.93**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9,843.90
360 Employee Training and Development Services				452.24
Total Purchased Professional and Technical Services				**$10,296.14**
500 Other Purchased Services				
549 Other Advertising/Public Relations				572.03
580 Travel				82.96
Total Other Purchased Services				**$654.99**
600 Supplies				
610 General Supplies				266.07
630 Food				53.64
640 Books and Periodicals				280.39
Total Supplies				**$600.10**
800 Other Objects				
810 Dues and Fees				470.31
890 Miscellaneous Expenditures				0.54
Total Other Objects				**$470.85**
Total 2830 Staff Services				**$92,617.18**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				9,834.38
Total Personnel Services – Salaries				**$9,834.38**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				722.97
230 PSERS Retirement Contributions				2,568.68
250 Unemployment Compensation				19.53
260 Workers' Compensation				(6.81)
270 Group Insurance – Self-Insurance				1,161.73
291 Other Retirement Plans				198.15
Total Personnel Services – Employee Benefits				**$4,664.25**
Total 2831 Supervision of Staff Services				**$14,498.63**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				37,687.79

7715 - Tohickon MS

General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries				**$37,687.79**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,735.00
230 PSERS Retirement Contributions				12,210.00
250 Unemployment Compensation				70.89
260 Workers' Compensation				255.73
270 Group Insurance – Self-Insurance				10,463.03
291 Other Retirement Plans				337.60
Total Personnel Services – Employee Benefits				**$26,072.25**
300 Purchased Professional and Technical Services				
330 Other Professional Services				9,843.90
Total Purchased Professional and Technical Services				**$9,843.90**
500 Other Purchased Services				
549 Other Advertising/Public Relations				572.03
580 Travel				82.96
Total Other Purchased Services				**$654.99**
600 Supplies				
610 General Supplies				266.07
630 Food				53.64
640 Books and Periodicals				280.39
Total Supplies				**$600.10**
800 Other Objects				
810 Dues and Fees				470.31
890 Miscellaneous Expenditures				0.54
Total Other Objects				**$470.85**
Total 2832 Recruitment and Placement Services				**$75,329.88**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				2,537.05
Total Personnel Services – Employee Benefits				**$2,537.05**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				25.77
Total Purchased Professional and Technical Services				**$25.77**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$2,562.82**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				(200.62)
Total Personnel Services – Employee Benefits				**($200.62)**

7715 - Tohickon MS

General Fund (10)

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				426.47
Total Purchased Professional and Technical Services				**$426.47**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$225.85**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				7,237.45
596 Direct Payments To Intermediate Units				4,596.60
Total Other Purchased Services				**$11,834.05**
Total 2900 Other Support Services				**$11,834.05**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				7,237.45
596 Direct Payments To Intermediate Units				4,596.60
Total Other Purchased Services				**$11,834.05**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$11,834.05**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	18,351.63
130 Professional – Other	169,693.73
150 Office / Clerical	5,933.47
190 Instructional Assistant	7,685.61
Total Personnel Services – Salaries	**$201,664.44**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	15,030.27
230 PSERS Retirement Contributions	66,199.18
250 Unemployment Compensation	383.78
260 Workers' Compensation	1,450.29
270 Group Insurance – Self-Insurance	28,605.50
291 Other Retirement Plans	299.01
Total Personnel Services – Employee Benefits	**$111,968.03**
300 Purchased Professional and Technical Services	
330 Other Professional Services	33,025.27
Total Purchased Professional and Technical Services	**$33,025.27**
500 Other Purchased Services	
580 Travel	3,337.10
Total Other Purchased Services	**$3,337.10**

7715 - Tohickon MS

General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
600 Supplies				
610 General Supplies				25,955.77
Total Supplies				**$25,955.77**
800 Other Objects				
810 Dues and Fees				1,243.65
Total Other Objects				**$1,243.65**
Total 3000 Operation of Non-Instructional Services				**$377,194.26**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				18,351.63
130 Professional – Other				169,693.73
150 Office / Clerical				5,933.47
190 Instructional Assistant				7,685.61
Total Personnel Services – Salaries				**$201,664.44**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				15,030.27
230 PSERS Retirement Contributions				66,199.18
250 Unemployment Compensation				383.78
260 Workers' Compensation				1,450.29
270 Group Insurance – Self-Insurance				28,605.50
291 Other Retirement Plans				299.01
Total Personnel Services – Employee Benefits				**$111,968.03**
300 Purchased Professional and Technical Services				
330 Other Professional Services				33,025.27
Total Purchased Professional and Technical Services				**$33,025.27**
500 Other Purchased Services				
580 Travel				3,337.10
Total Other Purchased Services				**$3,337.10**
600 Supplies				
610 General Supplies				25,955.77
Total Supplies				**$25,955.77**
800 Other Objects				
810 Dues and Fees				1,243.65
Total Other Objects				**$1,243.65**
Total 3200 Student Activities				**$377,194.26**

Other Capital Projects Fund (39)

2000 Support Services	**Total**
600 Supplies	
610 General Supplies	102,085.07

7715 - Tohickon MS

Other Capital Projects Fund (39)

2000 Support Services				**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				210,674.00
Total Supplies				**$312,759.07**
800 Other Objects				
810 Dues and Fees				20,965.69
Total Other Objects				**$20,965.69**
Total 2000 Support Services				**$333,724.76**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		102,085.07		102,085.07
650 Supplies & Fees – Technology Related		210,674.00		210,674.00
Total Supplies		**$312,759.07**		**$312,759.07**
Total 2200 Support Services – Instructional Staff		**$312,759.07**		**$312,759.07**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		102,085.07		102,085.07
650 Supplies & Fees – Technology Related		210,674.00		210,674.00
Total Supplies		**$312,759.07**		**$312,759.07**
Total 2240 Computer-Assisted Instruction Support Services		**$312,759.07**		**$312,759.07**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				20,965.69
Total Other Objects				**$20,965.69**
Total 2300 Support Services – Administration				**$20,965.69**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				20,965.69
Total Other Objects				**$20,965.69**
Total 2390 Other Administration Services				**$20,965.69**

7790 - Central Bucks HS-South

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	12,164,021.08
190 Instructional Assistant	1,147,668.03
Total Personnel Services – Salaries	**$13,311,689.11**
200 Personnel Services – Employee Benefits	
210 Group Insurance – Contracted Provider	25,738.77
220 Social Security Contributions	1,020,598.20
230 PSERS Retirement Contributions	4,521,083.55
250 Unemployment Compensation	26,798.53
260 Workers' Compensation	58,806.00
270 Group Insurance – Self-Insurance	3,886,661.22
Total Personnel Services – Employee Benefits	**$9,539,686.27**
300 Purchased Professional and Technical Services	
323 Professional Educational Services – Other Educational Agencies	865.50
329 Professional Educational Services – Other	207,918.20
330 Other Professional Services	9,542.91
Total Purchased Professional and Technical Services	**$218,326.61**
400 Purchased Property Services	
430 Repairs and Maintenance Services	6,649.64
440 Rentals	4,953.19
Total Purchased Property Services	**$11,602.83**
500 Other Purchased Services	
550 Printing and Binding	19,632.40
580 Travel	6,316.77
Total Other Purchased Services	**$25,949.17**
600 Supplies	
610 General Supplies	204,944.80
620 Energy	26,850.93
640 Books and Periodicals	206,831.92
650 Supplies & Fees – Technology Related	119,676.71
Total Supplies	**$558,304.36**
800 Other Objects	
810 Dues and Fees	9,517.34
Total Other Objects	**$9,517.34**
Total 1000 Instruction	**$23,675,075.69**

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		9,562,799.11	16,316.00	9,579,115.11
190 Instructional Assistant		152,530.42	8,458.00	160,988.42
Total Personnel Services – Salaries		**$9,715,329.53**	**$24,774.00**	**$9,740,103.53**

7790 - Central Bucks HS-South

General Fund (10)

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		25,738.77		25,738.77
220 Social Security Contributions	47,159.27	714,153.34	952.00	762,264.61
230 PSERS Retirement Contributions	5,653.10	3,314,940.63	4,132.00	3,324,725.73
250 Unemployment Compensation	31.68	19,912.29	49.00	19,992.97
260 Workers' Compensation	29.14	28,161.56	413.00	28,603.70
270 Group Insurance – Self-Insurance	785,292.09	2,036,127.81	1,848.00	2,823,267.90
Total Personnel Services – Employee Benefits	**$838,165.28**	**$6,139,034.40**	**$7,394.00**	**$6,984,593.68**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		4,636.32		4,636.32
330 Other Professional Services			1,012.00	1,012.00
Total Purchased Professional and Technical Services		**$4,636.32**	**$1,012.00**	**$5,648.32**
400 Purchased Property Services				
430 Repairs and Maintenance Services		6,459.16		6,459.16
440 Rentals		4,953.19		4,953.19
Total Purchased Property Services		**$11,412.35**		**$11,412.35**
500 Other Purchased Services				
550 Printing and Binding		19,610.69		19,610.69
580 Travel		2,192.39		2,192.39
Total Other Purchased Services		**$21,803.08**		**$21,803.08**
600 Supplies				
610 General Supplies		166,360.70	705.00	167,065.70
620 Energy		21,575.52		21,575.52
640 Books and Periodicals		206,831.92		206,831.92
650 Supplies & Fees – Technology Related		103,675.36		103,675.36
Total Supplies		**$498,443.50**	**$705.00**	**$499,148.50**
800 Other Objects				
810 Dues and Fees		9,151.93		9,151.93
Total Other Objects		**$9,151.93**		**$9,151.93**
Total 1100 Regular Programs – Elementary / Secondary	**$838,165.28**	**$16,399,811.11**	**$33,885.00**	**$17,271,861.39**

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		9,562,799.11	16,316.00	9,579,115.11
190 Instructional Assistant		152,530.42		152,530.42
Total Personnel Services – Salaries		**$9,715,329.53**	**$16,316.00**	**$9,731,645.53**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider		25,738.77		25,738.77
220 Social Security Contributions	47,159.27	714,153.34	633.00	761,945.61
230 PSERS Retirement Contributions	5,653.10	3,314,940.63	2,940.00	3,323,533.73
250 Unemployment Compensation	31.68	19,912.29	33.00	19,976.97

7790 - Central Bucks HS-South

General Fund (10)

1110 Regular Programs	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	29.14	28,161.56	116.00	28,306.70
270 Group Insurance – Self-Insurance	785,292.09	2,036,127.81	1,665.00	2,823,084.90
Total Personnel Services – Employee Benefits	**$838,165.28**	**$6,139,034.40**	**$5,387.00**	**$6,982,586.68**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		4,636.32		4,636.32
Total Purchased Professional and Technical Services		**$4,636.32**		**$4,636.32**
400 Purchased Property Services				
430 Repairs and Maintenance Services		6,459.16		6,459.16
440 Rentals		4,953.19		4,953.19
Total Purchased Property Services		**$11,412.35**		**$11,412.35**
500 Other Purchased Services				
550 Printing and Binding		19,610.69		19,610.69
580 Travel		2,192.39		2,192.39
Total Other Purchased Services		**$21,803.08**		**$21,803.08**
600 Supplies				
610 General Supplies		166,360.70		166,360.70
620 Energy		21,575.52		21,575.52
640 Books and Periodicals		206,831.92		206,831.92
650 Supplies & Fees – Technology Related		103,675.36		103,675.36
Total Supplies		**$498,443.50**		**$498,443.50**
800 Other Objects				
810 Dues and Fees		9,151.93		9,151.93
Total Other Objects		**$9,151.93**		**$9,151.93**
Total 1110 Regular Programs	**$838,165.28**	**$16,399,811.11**	**$21,703.00**	**$17,259,679.39**

1190 Federally-Funded Regular Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
190 Instructional Assistant			8,458.00	8,458.00
Total Personnel Services – Salaries			**$8,458.00**	**$8,458.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			319.00	319.00
230 PSERS Retirement Contributions			1,192.00	1,192.00
250 Unemployment Compensation			16.00	16.00
260 Workers' Compensation			297.00	297.00
270 Group Insurance – Self-Insurance			183.00	183.00
Total Personnel Services – Employee Benefits			**$2,007.00**	**$2,007.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			1,012.00	1,012.00
Total Purchased Professional and Technical Services			**$1,012.00**	**$1,012.00**

7790 - Central Bucks HS-South

General Fund (10)

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			705.00	705.00
Total Supplies			**$705.00**	**$705.00**
Total 1190 Federally-Funded Regular Programs			**$12,182.00**	**$12,182.00**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		2,196,694.20	142,820.00	2,339,514.20
190 Instructional Assistant		974,289.61	12,390.00	986,679.61
Total Personnel Services – Salaries		**$3,170,983.81**	**$155,210.00**	**$3,326,193.81**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		229,138.46	11,377.00	240,515.46
230 PSERS Retirement Contributions		1,061,453.94	51,955.00	1,113,408.94
250 Unemployment Compensation		6,042.39	296.00	6,338.39
260 Workers' Compensation		27,740.54	927.00	28,667.54
270 Group Insurance – Self-Insurance		969,376.50	34,164.00	1,003,540.50
Total Personnel Services – Employee Benefits		**$2,293,751.83**	**$98,719.00**	**$2,392,470.83**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		659.50	206.00	865.50
329 Professional Educational Services – Other		149,867.47	45,280.00	195,147.47
330 Other Professional Services		8,530.91		8,530.91
Total Purchased Professional and Technical Services		**$159,057.88**	**$45,486.00**	**$204,543.88**
400 Purchased Property Services				
430 Repairs and Maintenance Services		190.48		190.48
Total Purchased Property Services		**$190.48**		**$190.48**
500 Other Purchased Services				
550 Printing and Binding		21.71		21.71
580 Travel		4,026.13		4,026.13
Total Other Purchased Services		**$4,047.84**		**$4,047.84**
600 Supplies				
610 General Supplies		34,537.71	3,211.00	37,748.71
620 Energy		5,275.41		5,275.41
650 Supplies & Fees – Technology Related		15,887.77	50.00	15,937.77
Total Supplies		**$55,700.89**	**$3,261.00**	**$58,961.89**
800 Other Objects				
810 Dues and Fees		365.41		365.41
Total Other Objects		**$365.41**		**$365.41**
Total 1200 Special Programs – Elementary / Secondary		**$5,684,098.14**	**$302,676.00**	**$5,986,774.14**

7790 - Central Bucks HS-South

General Fund (10)

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		5,658.29		5,658.29
190 Instructional Assistant		184,020.70		184,020.70
Total Personnel Services – Salaries		**$189,678.99**		**$189,678.99**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		13,159.05		13,159.05
230 PSERS Retirement Contributions		64,306.03		64,306.03
250 Unemployment Compensation		360.39		360.39
260 Workers' Compensation		2,826.58		2,826.58
270 Group Insurance – Self-Insurance		103,536.33		103,536.33
Total Personnel Services – Employee Benefits		**$184,188.38**		**$184,188.38**
600 Supplies				
610 General Supplies		3,510.99		3,510.99
Total Supplies		**$3,510.99**		**$3,510.99**
Total 1210 Life Skills Support		**$377,378.36**		**$377,378.36**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel		178.97		178.97
Total Other Purchased Services		**$178.97**		**$178.97**
600 Supplies				
610 General Supplies		2,009.89		2,009.89
Total Supplies		**$2,009.89**		**$2,009.89**
Total 1220 Sensory Support		**$2,188.86**		**$2,188.86**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		217,950.30		217,950.30
190 Instructional Assistant		116,130.93		116,130.93
Total Personnel Services – Salaries		**$334,081.23**		**$334,081.23**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		23,749.45		23,749.45
230 PSERS Retirement Contributions		112,625.78		112,625.78
250 Unemployment Compensation		636.08		636.08
260 Workers' Compensation		2,863.36		2,863.36
270 Group Insurance – Self-Insurance		123,259.50		123,259.50
Total Personnel Services – Employee Benefits		**$263,134.17**		**$263,134.17**
600 Supplies				
610 General Supplies		4,697.11		4,697.11
Total Supplies		**$4,697.11**		**$4,697.11**
Total 1230 Emotional Support		**$601,912.51**		**$601,912.51**

7790 - Central Bucks HS-South

General Fund (10)

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		1,962,191.11	142,820.00	2,105,011.11
190 Instructional Assistant		211,475.28	12,390.00	223,865.28
Total Personnel Services – Salaries		**$2,173,666.39**	**$155,210.00**	**$2,328,876.39**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		158,951.28	11,377.00	170,328.28
230 PSERS Retirement Contributions		727,587.63	51,955.00	779,542.63
250 Unemployment Compensation		4,146.04	296.00	4,442.04
260 Workers' Compensation		13,097.37	927.00	14,024.37
270 Group Insurance – Self-Insurance		508,386.46	34,164.00	542,550.46
Total Personnel Services – Employee Benefits		**$1,412,168.78**	**$98,719.00**	**$1,510,887.78**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		659.50	206.00	865.50
329 Professional Educational Services – Other		145,281.12	45,280.00	190,561.12
Total Purchased Professional and Technical Services		**$145,940.62**	**$45,486.00**	**$191,426.62**
500 Other Purchased Services				
580 Travel		34.90		34.90
Total Other Purchased Services		**$34.90**		**$34.90**
600 Supplies				
610 General Supplies		21,055.64	3,211.00	24,266.64
620 Energy		153.51		153.51
650 Supplies & Fees – Technology Related		1,393.79	50.00	1,443.79
Total Supplies		**$22,602.94**	**$3,261.00**	**$25,863.94**
Total 1240 Academic Support		**$3,754,413.63**	**$302,676.00**	**$4,057,089.63**

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		1,962,191.11	142,820.00	2,105,011.11
190 Instructional Assistant		211,475.28	12,390.00	223,865.28
Total Personnel Services – Salaries		**$2,173,666.39**	**$155,210.00**	**$2,328,876.39**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		158,951.28	11,377.00	170,328.28
230 PSERS Retirement Contributions		727,587.63	51,955.00	779,542.63
250 Unemployment Compensation		4,146.04	296.00	4,442.04
260 Workers' Compensation		13,097.37	927.00	14,024.37
270 Group Insurance – Self-Insurance		508,386.46	34,164.00	542,550.46
Total Personnel Services – Employee Benefits		**$1,412,168.78**	**$98,719.00**	**$1,510,887.78**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies		659.50	206.00	865.50
329 Professional Educational Services – Other		145,281.12	45,280.00	190,561.12
Total Purchased Professional and Technical Services		**$145,940.62**	**$45,486.00**	**$191,426.62**

7790 - Central Bucks HS-South

General Fund (10)

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		19,991.70	3,211.00	23,202.70
650 Supplies & Fees – Technology Related		1,393.79	50.00	1,443.79
Total Supplies		**$21,385.49**	**$3,261.00**	**$24,646.49**
Total 1241 Learning Support – Public		**$3,753,161.28**	**$302,676.00**	**$4,055,837.28**

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel		34.90		34.90
Total Other Purchased Services		**$34.90**		**$34.90**
600 Supplies				
610 General Supplies		1,063.94		1,063.94
620 Energy		153.51		153.51
Total Supplies		**$1,217.45**		**$1,217.45**
Total 1243 Gifted Support		**$1,252.35**		**$1,252.35**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational		10,894.50		10,894.50
190 Instructional Assistant		6,024.23		6,024.23
Total Personnel Services – Salaries		**$16,918.73**		**$16,918.73**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,214.82		1,214.82
230 PSERS Retirement Contributions		4,801.39		4,801.39
250 Unemployment Compensation		32.18		32.18
260 Workers' Compensation		115.75		115.75
270 Group Insurance – Self-Insurance		6,699.95		6,699.95
Total Personnel Services – Employee Benefits		**$12,864.09**		**$12,864.09**
Total 1270 Multi-Handicapped Support		**$29,782.82**		**$29,782.82**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant		456,638.47		456,638.47
Total Personnel Services – Salaries		**$456,638.47**		**$456,638.47**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		32,063.86		32,063.86
230 PSERS Retirement Contributions		152,133.11		152,133.11
250 Unemployment Compensation		867.70		867.70
260 Workers' Compensation		8,837.48		8,837.48
270 Group Insurance – Self-Insurance		227,494.26		227,494.26
Total Personnel Services – Employee Benefits		**$421,396.41**		**$421,396.41**

7790 - Central Bucks HS-South

General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		4,586.35		4,586.35
330 Other Professional Services		8,530.91		8,530.91
Total Purchased Professional and Technical Services		**$13,117.26**		**$13,117.26**
400 Purchased Property Services				
430 Repairs and Maintenance Services		190.48		190.48
Total Purchased Property Services		**$190.48**		**$190.48**
500 Other Purchased Services				
550 Printing and Binding		21.71		21.71
580 Travel		3,812.26		3,812.26
Total Other Purchased Services		**$3,833.97**		**$3,833.97**
600 Supplies				
610 General Supplies		3,264.08		3,264.08
620 Energy		5,121.90		5,121.90
650 Supplies & Fees – Technology Related		14,493.98		14,493.98
Total Supplies		**$22,879.96**		**$22,879.96**
800 Other Objects				
810 Dues and Fees		365.41		365.41
Total Other Objects		**$365.41**		**$365.41**
Total 1290 Special Programs - Other Support		**$918,421.96**		**$918,421.96**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		245,391.77		245,391.77
Total Personnel Services – Salaries		**$245,391.77**		**$245,391.77**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		17,818.13		17,818.13
230 PSERS Retirement Contributions		82,948.88		82,948.88
250 Unemployment Compensation		467.17		467.17
260 Workers' Compensation		1,534.76		1,534.76
270 Group Insurance – Self-Insurance		59,852.82		59,852.82
Total Personnel Services – Employee Benefits		**$162,621.76**		**$162,621.76**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		8,134.41		8,134.41
Total Purchased Professional and Technical Services		**$8,134.41**		**$8,134.41**
500 Other Purchased Services				
580 Travel		98.25		98.25
Total Other Purchased Services		**$98.25**		**$98.25**
600 Supplies				

7790 - Central Bucks HS-South

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies		130.39		130.39
650 Supplies & Fees – Technology Related		63.58		63.58
Total Supplies		**$193.97**		**$193.97**
Total 1400 Other Instructional Programs – Elementary / Secondary		**$416,440.16**		**$416,440.16**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		880.65		880.65
Total Personnel Services – Salaries		**$880.65**		**$880.65**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		65.79		65.79
230 PSERS Retirement Contributions		298.58		298.58
250 Unemployment Compensation		1.68		1.68
260 Workers' Compensation		37.28		37.28
270 Group Insurance – Self-Insurance		100.90		100.90
Total Personnel Services – Employee Benefits		**$504.23**		**$504.23**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		8,134.41		8,134.41
Total Purchased Professional and Technical Services		**$8,134.41**		**$8,134.41**
500 Other Purchased Services				
580 Travel		35.26		35.26
Total Other Purchased Services		**$35.26**		**$35.26**
Total 1430 Homebound Instruction		**$9,554.55**		**$9,554.55**

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational		244,511.12		244,511.12
Total Personnel Services – Salaries		**$244,511.12**		**$244,511.12**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		17,752.34		17,752.34
230 PSERS Retirement Contributions		82,650.30		82,650.30
250 Unemployment Compensation		465.49		465.49
260 Workers' Compensation		1,497.48		1,497.48
270 Group Insurance – Self-Insurance		59,751.92		59,751.92
Total Personnel Services – Employee Benefits		**$162,117.53**		**$162,117.53**
500 Other Purchased Services				
580 Travel		62.99		62.99
Total Other Purchased Services		**$62.99**		**$62.99**

7790 - Central Bucks HS-South

General Fund (10)

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies		130.39		130.39
650 Supplies & Fees – Technology Related		63.58		63.58
Total Supplies		**$193.97**		**$193.97**
Total 1490 Additional Other Instructional Programs		**$406,885.61**		**$406,885.61**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	5,362,610.06
Total Personnel Services – Salaries	**$5,362,610.06**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	393,525.31
230 PSERS Retirement Contributions	1,778,114.16
240 Tuition Reimbursement	25,124.69
250 Unemployment Compensation	9,943.01
260 Workers' Compensation	23,221.08
270 Group Insurance – Self-Insurance	1,272,896.77
291 Other Retirement Plans	28,086.45
Total Personnel Services – Employee Benefits	**$3,530,911.47**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	85,643.95
329 Professional Educational Services – Other	8,761.41
330 Other Professional Services	246,718.88
340 Technical Services	49,843.11
350 Security / Safety Services	42,605.71
360 Employee Training and Development Services	11,350.41
390 Other Purchased Professional and Technical Services	648.49
Total Purchased Professional and Technical Services	**$445,571.96**
400 Purchased Property Services	
410 Cleaning Services	68,581.80
420 Utility Services	41,095.04
430 Repairs and Maintenance Services	320,933.40
440 Rentals	(19,931.98)
460 Extermination Services	4,325.93
490 Other Purchased Property Services	51,555.59
Total Purchased Property Services	**$466,559.78**
500 Other Purchased Services	
513 Contracted Carriers	475,587.12
516 Student Transportation Services From the IU	175,067.23
520 Insurance – General	34,604.71
522 Automotive Liability Insurance	15,341.85

7790 - Central Bucks HS-South

General Fund (10)

2000 Support Services				**Total**
500 Other Purchased Services				
529 Other Insurance				94,306.49
530 Communications				100,049.51
549 Other Advertising/Public Relations				2,645.87
550 Printing and Binding				3,702.59
580 Travel				10,135.63
595 IU Payments By Withholding				13,525.85
596 Direct Payments To Intermediate Units				8,590.45
Total Other Purchased Services				**$933,557.30**
600 Supplies				
610 General Supplies				291,953.98
620 Energy				536,684.52
630 Food				8,441.61
640 Books and Periodicals				26,372.22
650 Supplies & Fees – Technology Related				134,422.28
Total Supplies				**$997,874.61**
800 Other Objects				
810 Dues and Fees				9,578.56
820 Claims and Judgments Against the LEA				1,552.99
890 Miscellaneous Expenditures				1.00
Total Other Objects				**$11,132.55**
Total 2000 Support Services				**$11,748,217.73**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		1,237,572.56		1,266,084.06
Total Personnel Services – Salaries		**$1,237,572.56**		**$1,266,084.06**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		89,954.66		91,803.33
230 PSERS Retirement Contributions		413,452.04		423,188.47
250 Unemployment Compensation		2,260.31		2,314.88
260 Workers' Compensation		4,100.64		4,410.68
270 Group Insurance – Self-Insurance		291,776.36		323,042.32
291 Other Retirement Plans		1,146.36		1,146.36
Total Personnel Services – Employee Benefits		**$802,690.37**		**$845,906.04**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		3,130.62		3,130.62
330 Other Professional Services		10,108.00		10,108.00
340 Technical Services		6,323.40		6,323.40
390 Other Purchased Professional and Technical Services				648.49
Total Purchased Professional and Technical Services		**$19,562.02**		**$20,210.51**

7790 - Central Bucks HS-South

General Fund (10)

2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel		940.51		1,207.87
Total Other Purchased Services		**$940.51**		**$1,207.87**
600 Supplies				
610 General Supplies		7,935.97		7,935.97
630 Food		229.10		229.10
640 Books and Periodicals		7,007.50		7,007.50
Total Supplies		**$15,172.57**		**$15,172.57**
800 Other Objects				
810 Dues and Fees		402.54		565.80
Total Other Objects		**$402.54**		**$565.80**
Total 2100 Support Services – Students		**$2,076,340.57**		**$2,149,146.85**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		32,241.15		32,241.15
Total Personnel Services – Salaries		**$32,241.15**		**$32,241.15**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		2,295.01		2,295.01
230 PSERS Retirement Contributions		10,149.13		10,149.13
250 Unemployment Compensation		62.57		62.57
260 Workers' Compensation		(55.75)		(55.75)
270 Group Insurance – Self-Insurance		8,658.34		8,658.34
291 Other Retirement Plans		732.30		732.30
Total Personnel Services – Employee Benefits		**$21,841.60**		**$21,841.60**
Total 2110 Supervision of Student Services		**$54,082.75**		**$54,082.75**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		18,017.97		18,017.97
Total Personnel Services – Salaries		**$18,017.97**		**$18,017.97**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,257.07		1,257.07
230 PSERS Retirement Contributions		5,407.04		5,407.04
250 Unemployment Compensation		35.50		35.50
260 Workers' Compensation		(37.40)		(37.40)
270 Group Insurance – Self-Insurance		5,699.42		5,699.42
291 Other Retirement Plans		450.44		450.44
Total Personnel Services – Employee Benefits		**$12,812.07**		**$12,812.07**
Total 2111 Supervision of Student Services – Head of Component		**$30,830.04**		**$30,830.04**

7790 - Central Bucks HS-South

General Fund (10)

2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		14,223.18		14,223.18
Total Personnel Services – Salaries		**$14,223.18**		**$14,223.18**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,037.94		1,037.94
230 PSERS Retirement Contributions		4,742.09		4,742.09
250 Unemployment Compensation		27.07		27.07
260 Workers' Compensation		(18.35)		(18.35)
270 Group Insurance – Self-Insurance		2,958.92		2,958.92
291 Other Retirement Plans		281.86		281.86
Total Personnel Services – Employee Benefits		**$9,029.53**		**$9,029.53**
Total 2119 Supervision of Student Services – All Other Supervision		**$23,252.71**		**$23,252.71**
2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		876,592.69		876,592.69
Total Personnel Services – Salaries		**$876,592.69**		**$876,592.69**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		64,152.37		64,152.37
230 PSERS Retirement Contributions		292,995.24		292,995.24
250 Unemployment Compensation		1,572.21		1,572.21
260 Workers' Compensation		2,394.57		2,394.57
270 Group Insurance – Self-Insurance		178,478.74		178,478.74
Total Personnel Services – Employee Benefits		**$539,593.13**		**$539,593.13**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		1,444.71		1,444.71
340 Technical Services		6,323.40		6,323.40
Total Purchased Professional and Technical Services		**$7,768.11**		**$7,768.11**
600 Supplies				
610 General Supplies		4,916.87		4,916.87
Total Supplies		**$4,916.87**		**$4,916.87**
800 Other Objects				
810 Dues and Fees		353.00		353.00
Total Other Objects		**$353.00**		**$353.00**
Total 2120 Guidance Services		**$1,429,223.80**		**$1,429,223.80**
2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				28,511.50
Total Personnel Services – Salaries				**$28,511.50**

7790 - Central Bucks HS-South

General Fund (10)

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,848.67
230 PSERS Retirement Contributions				9,736.43
250 Unemployment Compensation				54.57
260 Workers' Compensation				310.04
270 Group Insurance – Self-Insurance				31,265.96
Total Personnel Services – Employee Benefits				**$43,215.67**
Total 2130 Attendance Services				**$71,727.17**

2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		65,696.00		65,696.00
Total Personnel Services – Salaries		**$65,696.00**		**$65,696.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		4,643.76		4,643.76
230 PSERS Retirement Contributions		22,271.04		22,271.04
250 Unemployment Compensation		124.99		124.99
260 Workers' Compensation		402.75		402.75
270 Group Insurance – Self-Insurance		29,336.64		29,336.64
Total Personnel Services – Employee Benefits		**$56,779.18**		**$56,779.18**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		1,685.91		1,685.91
330 Other Professional Services		7,276.16		7,276.16
Total Purchased Professional and Technical Services		**$8,962.07**		**$8,962.07**
500 Other Purchased Services				
580 Travel		136.82		136.82
Total Other Purchased Services		**$136.82**		**$136.82**
600 Supplies				
610 General Supplies		1,642.70		1,642.70
640 Books and Periodicals		7,007.50		7,007.50
Total Supplies		**$8,650.20**		**$8,650.20**
Total 2140 Psychological Services		**$140,224.27**		**$140,224.27**

2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		219,296.82		219,296.82
Total Personnel Services – Salaries		**$219,296.82**		**$219,296.82**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		15,690.18		15,690.18

7790 - Central Bucks HS-South

General Fund (10)

2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions		73,485.92		73,485.92
250 Unemployment Compensation		417.24		417.24
260 Workers' Compensation		1,060.00		1,060.00
270 Group Insurance – Self-Insurance		64,629.78		64,629.78
Total Personnel Services – Employee Benefits		**$155,283.12**		**$155,283.12**
Total 2150 Speech Pathology and Audiology Services		**$374,579.94**		**$374,579.94**

2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				648.49
Total Purchased Professional and Technical Services				**$648.49**
500 Other Purchased Services				
580 Travel				267.36
Total Other Purchased Services				**$267.36**
800 Other Objects				
810 Dues and Fees				163.26
Total Other Objects				**$163.26**
Total 2160 Social Work Services				**$1,079.11**

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		43,745.90		43,745.90
Total Personnel Services – Salaries		**$43,745.90**		**$43,745.90**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		3,173.34		3,173.34
230 PSERS Retirement Contributions		14,550.71		14,550.71
250 Unemployment Compensation		83.30		83.30
260 Workers' Compensation		299.07		299.07
270 Group Insurance – Self-Insurance		10,672.86		10,672.86
291 Other Retirement Plans		414.06		414.06
Total Personnel Services – Employee Benefits		**$29,193.34**		**$29,193.34**
300 Purchased Professional and Technical Services				
330 Other Professional Services		2,831.84		2,831.84
Total Purchased Professional and Technical Services		**$2,831.84**		**$2,831.84**
500 Other Purchased Services				
580 Travel		803.69		803.69
Total Other Purchased Services		**$803.69**		**$803.69**
600 Supplies				
610 General Supplies		1,376.40		1,376.40

7790 - Central Bucks HS-South

General Fund (10)

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
630 Food		229.10		229.10
Total Supplies		**$1,605.50**		**$1,605.50**
800 Other Objects				
810 Dues and Fees		49.54		49.54
Total Other Objects		**$49.54**		**$49.54**
Total 2190 Other Student Services		**$78,229.81**		**$78,229.81**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		874,788.35		874,788.35
Total Personnel Services – Salaries		**$874,788.35**		**$874,788.35**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		64,361.26		64,361.26
230 PSERS Retirement Contributions		292,464.72		292,464.72
240 Tuition Reimbursement		20,758.20		20,758.20
250 Unemployment Compensation		1,666.44		1,666.44
260 Workers' Compensation		2,983.58		2,983.58
270 Group Insurance – Self-Insurance		193,735.82		193,735.82
291 Other Retirement Plans		5,119.74		5,119.74
Total Personnel Services – Employee Benefits		**$581,089.76**		**$581,089.76**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		5,630.79		5,630.79
330 Other Professional Services		375.72		375.72
340 Technical Services		24,305.38		24,305.38
360 Employee Training and Development Services		10,208.22	192.00	10,400.22
Total Purchased Professional and Technical Services		**$40,520.11**	**$192.00**	**$40,712.11**
400 Purchased Property Services				
430 Repairs and Maintenance Services		470.72		470.72
440 Rentals		252.24		252.24
Total Purchased Property Services		**$722.96**		**$722.96**
500 Other Purchased Services				
530 Communications		7,284.80		7,284.80
550 Printing and Binding		83.32		83.32
580 Travel		5,331.09		5,331.09
Total Other Purchased Services		**$12,699.21**		**$12,699.21**
600 Supplies				
610 General Supplies		3,748.57		3,748.57
630 Food		710.56		710.56
640 Books and Periodicals		18,819.49		18,819.49
650 Supplies & Fees – Technology Related		44,457.92		44,457.92

7790 - Central Bucks HS-South

General Fund (10)

2200 Support Services – Instructional Staff	Elementary	Secondary	Federal	Total
Total Supplies		**$67,736.54**		**$67,736.54**
800 Other Objects				
810 Dues and Fees		80.34		80.34
Total Other Objects		**$80.34**		**$80.34**
Total 2200 Support Services – Instructional Staff		**$1,577,637.27**	**$192.00**	**$1,577,829.27**

2220 Technology Support Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		22,180.33		22,180.33
Total Personnel Services – Salaries		**$22,180.33**		**$22,180.33**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		1,623.31		1,623.31
230 PSERS Retirement Contributions		7,437.34		7,437.34
250 Unemployment Compensation		42.25		42.25
260 Workers' Compensation		(16.58)		(16.58)
270 Group Insurance – Self-Insurance		7,654.57		7,654.57
291 Other Retirement Plans		300.62		300.62
Total Personnel Services – Employee Benefits		**$17,041.51**		**$17,041.51**
600 Supplies				
610 General Supplies		325.79		325.79
Total Supplies		**$325.79**		**$325.79**
Total 2220 Technology Support Services		**$39,547.63**		**$39,547.63**

2240 Computer-Assisted Instruction Support Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		197,843.03		197,843.03
Total Personnel Services – Salaries		**$197,843.03**		**$197,843.03**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		14,713.28		14,713.28
230 PSERS Retirement Contributions		63,665.45		63,665.45
250 Unemployment Compensation		377.60		377.60
260 Workers' Compensation		1,307.33		1,307.33
270 Group Insurance – Self-Insurance		44,398.53		44,398.53
291 Other Retirement Plans		770.75		770.75
Total Personnel Services – Employee Benefits		**$125,232.94**		**$125,232.94**
300 Purchased Professional and Technical Services				
340 Technical Services		4,273.04		4,273.04
Total Purchased Professional and Technical Services		**$4,273.04**		**$4,273.04**
400 Purchased Property Services				
430 Repairs and Maintenance Services		470.72		470.72
Total Purchased Property Services		**$470.72**		**$470.72**

7790 - Central Bucks HS-South

General Fund (10)

2240 Computer-Assisted Instruction Support Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
530 Communications		7,284.80		7,284.80
580 Travel		1,806.42		1,806.42
Total Other Purchased Services		**$9,091.22**		**$9,091.22**
600 Supplies				
610 General Supplies		1,357.62		1,357.62
640 Books and Periodicals		9,218.17		9,218.17
650 Supplies & Fees – Technology Related		35,600.42		35,600.42
Total Supplies		**$46,176.21**		**$46,176.21**
Total 2240 Computer-Assisted Instruction Support Services		**$383,087.16**		**$383,087.16**

2250 School Library Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		145,180.15		145,180.15
Total Personnel Services – Salaries		**$145,180.15**		**$145,180.15**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		10,368.67		10,368.67
230 PSERS Retirement Contributions		49,215.99		49,215.99
250 Unemployment Compensation		276.14		276.14
260 Workers' Compensation		586.46		586.46
270 Group Insurance – Self-Insurance		50,712.23		50,712.23
Total Personnel Services – Employee Benefits		**$111,159.49**		**$111,159.49**
600 Supplies				
610 General Supplies		1,114.54		1,114.54
640 Books and Periodicals		9,432.69		9,432.69
650 Supplies & Fees – Technology Related		8,031.40		8,031.40
Total Supplies		**$18,578.63**		**$18,578.63**
Total 2250 School Library Services		**$274,918.27**		**$274,918.27**

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		253,094.80		253,094.80
Total Personnel Services – Salaries		**$253,094.80**		**$253,094.80**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		18,628.76		18,628.76
230 PSERS Retirement Contributions		86,493.85		86,493.85
250 Unemployment Compensation		481.51		481.51
260 Workers' Compensation		658.58		658.58
270 Group Insurance – Self-Insurance		47,397.50		47,397.50
291 Other Retirement Plans		1,808.58		1,808.58
Total Personnel Services – Employee Benefits		**$155,468.78**		**$155,468.78**

7790 - Central Bucks HS-South

General Fund (10)

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		1,971.83		1,971.83
Total Purchased Professional and Technical Services		**$1,971.83**		**$1,971.83**
500 Other Purchased Services				
580 Travel		654.49		654.49
Total Other Purchased Services		**$654.49**		**$654.49**
600 Supplies				
650 Supplies & Fees – Technology Related		826.10		826.10
Total Supplies		**$826.10**		**$826.10**
800 Other Objects				
810 Dues and Fees		55.39		55.39
Total Other Objects		**$55.39**		**$55.39**
Total 2260 Instruction and Curriculum Development Services		**$412,071.39**		**$412,071.39**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		125,506.53		125,506.53
Total Personnel Services – Salaries		**$125,506.53**		**$125,506.53**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		9,255.50		9,255.50
230 PSERS Retirement Contributions		42,512.71		42,512.71
240 Tuition Reimbursement		20,758.20		20,758.20
250 Unemployment Compensation		238.79		238.79
260 Workers' Compensation		389.19		389.19
270 Group Insurance – Self-Insurance		24,236.99		24,236.99
Total Personnel Services – Employee Benefits		**$97,391.38**		**$97,391.38**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other		3,658.96		3,658.96
330 Other Professional Services		375.72		375.72
340 Technical Services		20,032.34		20,032.34
360 Employee Training and Development Services		10,208.22	192.00	10,400.22
Total Purchased Professional and Technical Services		**$34,275.24**	**$192.00**	**$34,467.24**
400 Purchased Property Services				
440 Rentals		252.24		252.24
Total Purchased Property Services		**$252.24**		**$252.24**
500 Other Purchased Services				
550 Printing and Binding		83.32		83.32
580 Travel		2,870.18		2,870.18
Total Other Purchased Services		**$2,953.50**		**$2,953.50**

7790 - Central Bucks HS-South

General Fund (10)

2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		950.62		950.62
630 Food		710.56		710.56
640 Books and Periodicals		168.63		168.63
Total Supplies		**$1,829.81**		**$1,829.81**
800 Other Objects				
810 Dues and Fees		24.95		24.95
Total Other Objects		**$24.95**		**$24.95**
Total 2270 Instructional Staff Professional Development Services		**$262,233.65**	**$192.00**	**$262,425.65**

2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		130,983.51		130,983.51
Total Personnel Services – Salaries		**$130,983.51**		**$130,983.51**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		9,771.74		9,771.74
230 PSERS Retirement Contributions		43,139.38		43,139.38
250 Unemployment Compensation		250.15		250.15
260 Workers' Compensation		58.60		58.60
270 Group Insurance – Self-Insurance		19,336.00		19,336.00
291 Other Retirement Plans		2,239.79		2,239.79
Total Personnel Services – Employee Benefits		**$74,795.66**		**$74,795.66**
Total 2290 Other Instructional Staff Services		**$205,779.17**		**$205,779.17**

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		818,482.43		940,168.14
Total Personnel Services – Salaries		**$818,482.43**		**$940,168.14**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		58,595.33		67,263.14
230 PSERS Retirement Contributions		271,042.20		301,186.89
250 Unemployment Compensation		1,481.73		1,683.88
260 Workers' Compensation		1,243.09		742.55
270 Group Insurance – Self-Insurance		139,822.70		152,123.96
291 Other Retirement Plans		12,557.78		15,308.50
Total Personnel Services – Employee Benefits		**$484,742.83**		**$538,308.92**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				85,643.95
330 Other Professional Services		2,940.00		180,380.69
340 Technical Services				1,574.06
Total Purchased Professional and Technical Services		**$2,940.00**		**$267,598.70**

7790 - Central Bucks HS-South

General Fund (10)

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
430 Repairs and Maintenance Services				95.27
440 Rentals				(1,825.63)
Total Purchased Property Services				**($1,730.36)**
500 Other Purchased Services				
520 Insurance – General				34,103.75
530 Communications		1,696.93		4,678.67
549 Other Advertising/Public Relations				531.43
550 Printing and Binding				2,945.33
580 Travel		935.18		2,363.56
Total Other Purchased Services		**$2,632.11**		**$44,622.74**
600 Supplies				
610 General Supplies		30,885.99		32,048.50
630 Food		4,921.17		6,293.14
640 Books and Periodicals				21.21
650 Supplies & Fees – Technology Related				921.68
Total Supplies		**$35,807.16**		**$39,284.53**
800 Other Objects				
810 Dues and Fees		2,718.00		6,845.96
820 Claims and Judgments Against the LEA				1,552.99
Total Other Objects		**$2,718.00**		**$8,398.95**
Total 2300 Support Services – Administration		**$1,347,322.53**		**$1,836,651.62**

2310 Board Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
520 Insurance – General				34,103.75
549 Other Advertising/Public Relations				216.18
Total Other Purchased Services				**$34,319.93**
800 Other Objects				
810 Dues and Fees				3,668.17
820 Claims and Judgments Against the LEA				1,552.99
Total Other Objects				**$5,221.16**
Total 2310 Board Services				**$39,541.09**

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				15,346.84
Total Personnel Services – Salaries				**$15,346.84**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,174.03
260 Workers' Compensation				(114.30)

7790 - Central Bucks HS-South

General Fund (10)

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits				**$1,059.73**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				85,354.94
Total Purchased Professional and Technical Services				**$85,354.94**
500 Other Purchased Services				
530 Communications				964.87
550 Printing and Binding				1,352.08
Total Other Purchased Services				**$2,316.95**
Total 2330 Tax Assessment and Collection Services				**$104,078.46**
2340 Staff Relations and Negotiations Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				44,527.82
Total Purchased Professional and Technical Services				**$44,527.82**
500 Other Purchased Services				
550 Printing and Binding				20.92
Total Other Purchased Services				**$20.92**
600 Supplies				
610 General Supplies				17.82
Total Supplies				**$17.82**
Total 2340 Staff Relations and Negotiations Services				**$44,566.56**
2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				101,296.86
Total Purchased Professional and Technical Services				**$101,296.86**
Total 2350 Legal and Accounting Services				**$101,296.86**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				93,835.17
Total Personnel Services – Salaries				**$93,835.17**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,544.54
230 PSERS Retirement Contributions				29,954.19
250 Unemployment Compensation				178.58
260 Workers' Compensation				(471.06)
270 Group Insurance – Self-Insurance				12,407.31
291 Other Retirement Plans				2,514.48
Total Personnel Services – Employee Benefits				**$51,128.04**

7790 - Central Bucks HS-South

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				11,627.98
Total Purchased Professional and Technical Services				**$11,627.98**
500 Other Purchased Services				
580 Travel				667.52
Total Other Purchased Services				**$667.52**
600 Supplies				
610 General Supplies				147.58
630 Food				1,172.53
640 Books and Periodicals				21.21
Total Supplies				**$1,341.32**
800 Other Objects				
810 Dues and Fees				97.49
Total Other Objects				**$97.49**
Total 2360 Office of the Superintendent / Executive Director Services				**$158,697.52**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				11,941.75
Total Personnel Services – Salaries				**$11,941.75**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				906.25
250 Unemployment Compensation				22.50
260 Workers' Compensation				57.85
270 Group Insurance – Self-Insurance				(106.05)
291 Other Retirement Plans				236.24
Total Personnel Services – Employee Benefits				**$1,116.79**
300 Purchased Professional and Technical Services				
330 Other Professional Services				389.35
340 Technical Services				1,574.06
Total Purchased Professional and Technical Services				**$1,963.41**
400 Purchased Property Services				
430 Repairs and Maintenance Services				95.27
Total Purchased Property Services				**$95.27**
500 Other Purchased Services				
530 Communications				1,011.55
549 Other Advertising/Public Relations				197.49
550 Printing and Binding				1,539.86
580 Travel				591.00
Total Other Purchased Services				**$3,339.90**

7790 - Central Bucks HS-South

General Fund (10)

2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				400.14
650 Supplies & Fees – Technology Related				921.68
Total Supplies				**$1,321.82**
800 Other Objects				
810 Dues and Fees				204.32
Total Other Objects				**$204.32**
Total 2370 Community Relations Services				**$19,983.26**

2380 Office of the Principal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries		818,482.43		818,482.43
Total Personnel Services – Salaries		**$818,482.43**		**$818,482.43**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions		58,595.33		58,595.33
230 PSERS Retirement Contributions		271,042.20		271,042.20
250 Unemployment Compensation		1,481.73		1,481.73
260 Workers' Compensation		1,243.09		1,243.09
270 Group Insurance – Self-Insurance		139,822.70		139,822.70
291 Other Retirement Plans		12,557.78		12,557.78
Total Personnel Services – Employee Benefits		**$484,742.83**		**$484,742.83**
300 Purchased Professional and Technical Services				
330 Other Professional Services		2,940.00		2,940.00
Total Purchased Professional and Technical Services		**$2,940.00**		**$2,940.00**
500 Other Purchased Services				
530 Communications		1,696.93		1,696.93
580 Travel		935.18		935.18
Total Other Purchased Services		**$2,632.11**		**$2,632.11**
600 Supplies				
610 General Supplies		30,885.99		30,885.99
630 Food		4,921.17		4,921.17
Total Supplies		**$35,807.16**		**$35,807.16**
800 Other Objects				
810 Dues and Fees		2,718.00		2,718.00
Total Other Objects		**$2,718.00**		**$2,718.00**
Total 2380 Office of the Principal Services		**$1,347,322.53**		**$1,347,322.53**

2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				561.95
Total Personnel Services – Salaries				**$561.95**

7790 - Central Bucks HS-South

General Fund (10)

2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				42.99
230 PSERS Retirement Contributions				190.50
250 Unemployment Compensation				1.07
260 Workers' Compensation				26.97
Total Personnel Services – Employee Benefits				**$261.53**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				289.01
330 Other Professional Services				19,598.68
Total Purchased Professional and Technical Services				**$19,887.69**
400 Purchased Property Services				
440 Rentals				(1,825.63)
Total Purchased Property Services				**($1,825.63)**
500 Other Purchased Services				
530 Communications				1,005.32
549 Other Advertising/Public Relations				117.76
550 Printing and Binding				32.47
580 Travel				169.86
Total Other Purchased Services				**$1,325.41**
600 Supplies				
610 General Supplies				596.97
630 Food				199.44
Total Supplies				**$796.41**
800 Other Objects				
810 Dues and Fees				157.98
Total Other Objects				**$157.98**
Total 2390 Other Administration Services				**$21,165.34**

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				178,965.15
Total Personnel Services – Salaries				**$178,965.15**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				13,040.41
230 PSERS Retirement Contributions				60,248.22
250 Unemployment Compensation				340.04
260 Workers' Compensation				1,916.14
270 Group Insurance – Self-Insurance				57,909.00
291 Other Retirement Plans				79.88
Total Personnel Services – Employee Benefits				**$133,533.69**

7790 - Central Bucks HS-South

General Fund (10)

2400 Support Services – Pupil Health	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,273.57
Total Purchased Professional and Technical Services				**$2,273.57**
400 Purchased Property Services				
430 Repairs and Maintenance Services				64.82
Total Purchased Property Services				**$64.82**
500 Other Purchased Services				
580 Travel				71.24
Total Other Purchased Services				**$71.24**
600 Supplies				
610 General Supplies				6,293.83
630 Food				82.59
Total Supplies				**$6,376.42**
800 Other Objects				
810 Dues and Fees				235.06
Total Other Objects				**$235.06**
Total 2400 Support Services – Pupil Health				**$321,519.95**

2440 Nursing Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				178,965.15
Total Personnel Services – Salaries				**$178,965.15**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				13,040.41
230 PSERS Retirement Contributions				60,248.22
250 Unemployment Compensation				340.04
260 Workers' Compensation				1,916.14
270 Group Insurance – Self-Insurance				57,909.00
291 Other Retirement Plans				79.88
Total Personnel Services – Employee Benefits				**$133,533.69**
300 Purchased Professional and Technical Services				
330 Other Professional Services				2,273.57
Total Purchased Professional and Technical Services				**$2,273.57**
400 Purchased Property Services				
430 Repairs and Maintenance Services				64.82
Total Purchased Property Services				**$64.82**
500 Other Purchased Services				
580 Travel				71.24
Total Other Purchased Services				**$71.24**

7790 - Central Bucks HS-South

General Fund (10)

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				6,293.83
630 Food				82.59
Total Supplies				**$6,376.42**
800 Other Objects				
810 Dues and Fees				235.06
Total Other Objects				**$235.06**
Total 2440 Nursing Services				**$321,519.95**

2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				128,152.01
Total Personnel Services – Salaries				**$128,152.01**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				9,355.46
230 PSERS Retirement Contributions				42,850.69
250 Unemployment Compensation				246.43
260 Workers' Compensation				325.32
270 Group Insurance – Self-Insurance				27,971.00
291 Other Retirement Plans				1,868.64
Total Personnel Services – Employee Benefits				**$82,617.54**
300 Purchased Professional and Technical Services				
330 Other Professional Services				19,661.71
Total Purchased Professional and Technical Services				**$19,661.71**
400 Purchased Property Services				
430 Repairs and Maintenance Services				144.03
Total Purchased Property Services				**$144.03**
500 Other Purchased Services				
520 Insurance – General				500.96
530 Communications				436.90
549 Other Advertising/Public Relations				1,045.39
580 Travel				189.32
Total Other Purchased Services				**$2,172.57**
600 Supplies				
610 General Supplies				2,989.03
630 Food				546.06
650 Supplies & Fees – Technology Related				9.52
Total Supplies				**$3,544.61**
800 Other Objects				

7790 - Central Bucks HS-South

General Fund (10)

2500 Support Services – Business	Elementary	Secondary	Federal	Total
800 Other Objects				
810 Dues and Fees				531.88
Total Other Objects				**$531.88**
Total 2500 Support Services – Business				**$236,824.35**
2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				128,152.01
Total Personnel Services – Salaries				**$128,152.01**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				9,355.46
230 PSERS Retirement Contributions				42,850.69
250 Unemployment Compensation				246.43
260 Workers' Compensation				325.32
270 Group Insurance – Self-Insurance				27,971.00
291 Other Retirement Plans				1,868.64
Total Personnel Services – Employee Benefits				**$82,617.54**
300 Purchased Professional and Technical Services				
330 Other Professional Services				19,661.71
Total Purchased Professional and Technical Services				**$19,661.71**
400 Purchased Property Services				
430 Repairs and Maintenance Services				144.03
Total Purchased Property Services				**$144.03**
500 Other Purchased Services				
520 Insurance – General				500.96
530 Communications				436.90
549 Other Advertising/Public Relations				1,045.39
580 Travel				189.32
Total Other Purchased Services				**$2,172.57**
600 Supplies				
610 General Supplies				2,989.03
630 Food				546.06
650 Supplies & Fees – Technology Related				9.52
Total Supplies				**$3,544.61**
800 Other Objects				
810 Dues and Fees				531.88
Total Other Objects				**$531.88**
Total 2510 Fiscal Services				**$236,824.35**

7790 - Central Bucks HS-South

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,566.34
Total Personnel Services – Salaries				**$17,566.34**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,202.35
230 PSERS Retirement Contributions				5,857.16
250 Unemployment Compensation				35.18
260 Workers' Compensation				(45.82)
270 Group Insurance – Self-Insurance				2,410.97
291 Other Retirement Plans				528.71
Total Personnel Services – Employee Benefits				**$9,988.55**
Total 2511 Supervision of Fiscal Services - Head of Component				**$27,554.89**

2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				110,585.67
Total Personnel Services – Salaries				**$110,585.67**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				8,153.11
230 PSERS Retirement Contributions				36,993.53
250 Unemployment Compensation				211.25
260 Workers' Compensation				371.14
270 Group Insurance – Self-Insurance				25,560.03
291 Other Retirement Plans				1,339.93
Total Personnel Services – Employee Benefits				**$72,628.99**
300 Purchased Professional and Technical Services				
330 Other Professional Services				19,661.71
Total Purchased Professional and Technical Services				**$19,661.71**
400 Purchased Property Services				
430 Repairs and Maintenance Services				144.03
Total Purchased Property Services				**$144.03**
500 Other Purchased Services				
520 Insurance – General				500.96
530 Communications				436.90
549 Other Advertising/Public Relations				1,045.39
580 Travel				189.32
Total Other Purchased Services				**$2,172.57**
600 Supplies				
610 General Supplies				2,989.03
630 Food				546.06
650 Supplies & Fees – Technology Related				9.52

7790 - Central Bucks HS-South

General Fund (10)

2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
Total Supplies				**$3,544.61**
800 Other Objects				
810 Dues and Fees				531.88
Total Other Objects				**$531.88**
Total 2515 Financial Accounting Services				**$209,269.46**
2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,265,420.39
Total Personnel Services – Salaries				**$1,265,420.39**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				96,735.94
230 PSERS Retirement Contributions				430,440.93
250 Unemployment Compensation				2,442.33
260 Workers' Compensation				8,065.22
270 Group Insurance – Self-Insurance				326,108.14
291 Other Retirement Plans				2,294.96
Total Personnel Services – Employee Benefits				**$866,087.52**
300 Purchased Professional and Technical Services				
330 Other Professional Services				14,707.82
350 Security / Safety Services				37,874.08
Total Purchased Professional and Technical Services				**$52,581.90**
400 Purchased Property Services				
410 Cleaning Services				68,164.21
420 Utility Services				41,095.04
430 Repairs and Maintenance Services				231,882.06
440 Rentals				1,938.12
460 Extermination Services				4,325.93
490 Other Purchased Property Services				51,555.59
Total Purchased Property Services				**$398,960.95**
500 Other Purchased Services				
529 Other Insurance				94,306.49
530 Communications				1.90
550 Printing and Binding				650.04
580 Travel				718.11
Total Other Purchased Services				**$95,676.54**
600 Supplies				
610 General Supplies		196,139.89	41.00	196,180.89
620 Energy				510,393.38
630 Food				261.61
650 Supplies & Fees – Technology Related				21,222.92

7790 - Central Bucks HS-South

General Fund (10)

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies		**$196,139.89**	**$41.00**	**$728,058.80**
800 Other Objects				
810 Dues and Fees				282.29
Total Other Objects				**$282.29**
Total 2600 Operation and Maintenance of Plant Services		**$196,139.89**	**$41.00**	**$3,407,068.39**

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,116.34
Total Personnel Services – Salaries				**$17,116.34**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,275.15
230 PSERS Retirement Contributions				5,758.33
250 Unemployment Compensation				32.92
260 Workers' Compensation				(27.88)
270 Group Insurance – Self-Insurance				2,935.18
291 Other Retirement Plans				339.72
Total Personnel Services – Employee Benefits				**$10,313.42**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$27,429.76**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				17,116.34
Total Personnel Services – Salaries				**$17,116.34**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,275.15
230 PSERS Retirement Contributions				5,758.33
250 Unemployment Compensation				32.92
260 Workers' Compensation				(27.88)
270 Group Insurance – Self-Insurance				2,935.18
291 Other Retirement Plans				339.72
Total Personnel Services – Employee Benefits				**$10,313.42**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$27,429.76**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,248,304.05
Total Personnel Services – Salaries				**$1,248,304.05**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				95,460.79
230 PSERS Retirement Contributions				424,682.60
250 Unemployment Compensation				2,409.41

7790 - Central Bucks HS-South

General Fund (10)

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				8,093.10
270 Group Insurance – Self-Insurance				323,172.96
291 Other Retirement Plans				1,955.24
Total Personnel Services – Employee Benefits				**$855,774.10**
300 Purchased Professional and Technical Services				
330 Other Professional Services				14,707.82
350 Security / Safety Services				37,874.08
Total Purchased Professional and Technical Services				**$52,581.90**
400 Purchased Property Services				
410 Cleaning Services				68,164.21
420 Utility Services				41,095.04
430 Repairs and Maintenance Services				231,882.06
440 Rentals				1,938.12
460 Extermination Services				4,325.93
490 Other Purchased Property Services				51,555.59
Total Purchased Property Services				**$398,960.95**
500 Other Purchased Services				
529 Other Insurance				94,306.49
530 Communications				1.90
550 Printing and Binding				650.04
580 Travel				718.11
Total Other Purchased Services				**$95,676.54**
600 Supplies				
610 General Supplies		196,139.89	41.00	196,180.89
620 Energy				510,393.38
630 Food				261.61
650 Supplies & Fees – Technology Related				21,222.92
Total Supplies		**$196,139.89**	**$41.00**	**$728,058.80**
800 Other Objects				
810 Dues and Fees				282.29
Total Other Objects				**$282.29**
Total 2620 Operation of Buildings Services		**$196,139.89**	**$41.00**	**$3,379,638.63**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				559,780.67
Total Personnel Services – Salaries				**$559,780.67**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				40,155.34
230 PSERS Retirement Contributions				179,793.96

7790 - Central Bucks HS-South

General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				963.97
260 Workers' Compensation				4,298.68
270 Group Insurance – Self-Insurance				155,195.43
291 Other Retirement Plans				440.19
Total Personnel Services – Employee Benefits				**$380,847.57**
300 Purchased Professional and Technical Services				
330 Other Professional Services				814.40
Total Purchased Professional and Technical Services				**$814.40**
400 Purchased Property Services				
410 Cleaning Services				417.59
430 Repairs and Maintenance Services				3,075.33
440 Rentals				554.36
Total Purchased Property Services				**$4,047.28**
500 Other Purchased Services				
513 Contracted Carriers				475,587.12
516 Student Transportation Services From the IU				175,067.23
522 Automotive Liability Insurance				15,341.85
530 Communications				212.77
550 Printing and Binding				21.20
Total Other Purchased Services				**$666,230.17**
600 Supplies				
610 General Supplies				25,112.04
620 Energy				26,291.14
630 Food				58.18
650 Supplies & Fees – Technology Related				8,449.24
Total Supplies				**$59,910.60**
Total 2700 Student Transportation Services				**$1,671,630.69**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,928.20
Total Personnel Services – Salaries				**$12,928.20**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				917.04
230 PSERS Retirement Contributions				3,978.95
250 Unemployment Compensation				23.12
260 Workers' Compensation				(18.35)
270 Group Insurance – Self-Insurance				2,020.37
291 Other Retirement Plans				236.50

7790 - Central Bucks HS-South

General Fund (10)

2710 Supervision of Student Transportation Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Employee Benefits				**$7,157.63**
Total 2710 Supervision of Student Transportation Services				**$20,085.83**

2711 Supervision of Student Transportation Services – Head of Component	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				12,928.20
Total Personnel Services – Salaries				**$12,928.20**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				917.04
230 PSERS Retirement Contributions				3,978.95
250 Unemployment Compensation				23.12
260 Workers' Compensation				(18.35)
270 Group Insurance – Self-Insurance				2,020.37
291 Other Retirement Plans				236.50
Total Personnel Services – Employee Benefits				**$7,157.63**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$20,085.83**

2720 Vehicle Operation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				546,852.47
Total Personnel Services – Salaries				**$546,852.47**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				39,238.30
230 PSERS Retirement Contributions				175,815.01
250 Unemployment Compensation				940.85
260 Workers' Compensation				4,317.03
270 Group Insurance – Self-Insurance				153,175.06
291 Other Retirement Plans				203.69
Total Personnel Services – Employee Benefits				**$373,689.94**
300 Purchased Professional and Technical Services				
330 Other Professional Services				814.40
Total Purchased Professional and Technical Services				**$814.40**
400 Purchased Property Services				
410 Cleaning Services				417.59
430 Repairs and Maintenance Services				3,075.33
440 Rentals				554.36
Total Purchased Property Services				**$4,047.28**
500 Other Purchased Services				
513 Contracted Carriers				475,587.12
516 Student Transportation Services From the IU				175,067.23
522 Automotive Liability Insurance				15,341.85

7790 - Central Bucks HS-South

General Fund (10)

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications				212.77
550 Printing and Binding				21.20
Total Other Purchased Services				**$666,230.17**
600 Supplies				
610 General Supplies				25,112.04
620 Energy				26,291.14
630 Food				58.18
650 Supplies & Fees – Technology Related				8,449.24
Total Supplies				**$59,910.60**
Total 2720 Vehicle Operation Services				**$1,651,544.86**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				149,251.29
Total Personnel Services – Salaries				**$149,251.29**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				10,810.43
230 PSERS Retirement Contributions				47,940.28
240 Tuition Reimbursement				4,366.49
250 Unemployment Compensation				285.04
260 Workers' Compensation				478.91
270 Group Insurance – Self-Insurance				36,811.10
291 Other Retirement Plans				1,828.18
Total Personnel Services – Employee Benefits				**$102,520.43**
300 Purchased Professional and Technical Services				
330 Other Professional Services				18,396.97
340 Technical Services				17,640.27
350 Security / Safety Services				4,731.63
360 Employee Training and Development Services				950.19
Total Purchased Professional and Technical Services				**$41,719.06**
400 Purchased Property Services				
430 Repairs and Maintenance Services				85,201.17
440 Rentals				(20,851.07)
Total Purchased Property Services				**$64,350.10**
500 Other Purchased Services				
530 Communications				87,434.47
549 Other Advertising/Public Relations				1,069.05
550 Printing and Binding				2.70
580 Travel				254.44
Total Other Purchased Services				**$88,760.66**

7790 - Central Bucks HS-South

General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies				17,645.15
630 Food				260.37
640 Books and Periodicals				524.02
650 Supplies & Fees – Technology Related				59,361.00
Total Supplies				**$77,790.54**
800 Other Objects				
810 Dues and Fees				1,037.23
890 Miscellaneous Expenditures				1.00
Total Other Objects				**$1,038.23**
Total 2800 Support Services – Central				**$525,430.31**
2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				42,140.55
Total Personnel Services – Salaries				**$42,140.55**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,049.16
230 PSERS Retirement Contributions				14,109.19
250 Unemployment Compensation				80.28
260 Workers' Compensation				51.12
270 Group Insurance – Self-Insurance				12,754.11
291 Other Retirement Plans				463.58
Total Personnel Services – Employee Benefits				**$30,507.44**
300 Purchased Professional and Technical Services				
340 Technical Services				17,640.27
350 Security / Safety Services				4,731.63
Total Purchased Professional and Technical Services				**$22,371.90**
400 Purchased Property Services				
430 Repairs and Maintenance Services				85,201.17
440 Rentals				(20,851.07)
Total Purchased Property Services				**$64,350.10**
500 Other Purchased Services				
530 Communications				87,434.47
550 Printing and Binding				2.70
580 Travel				99.40
Total Other Purchased Services				**$87,536.57**
600 Supplies				
610 General Supplies				17,147.89
630 Food				160.12
650 Supplies & Fees – Technology Related				59,361.00

7790 - Central Bucks HS-South

General Fund (10)

2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$76,669.01**
800 Other Objects				
810 Dues and Fees				158.28
Total Other Objects				**$158.28**
Total 2810 Planning, Research, Development and Evaluation Services				**$323,733.85**

2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				18,297.99
Total Personnel Services – Salaries				**$18,297.99**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,298.77
230 PSERS Retirement Contributions				6,211.66
250 Unemployment Compensation				35.78
260 Workers' Compensation				(37.40)
270 Group Insurance – Self-Insurance				2,331.83
291 Other Retirement Plans				363.36
Total Personnel Services – Employee Benefits				**$10,204.00**
Total 2820 Information Services				**$28,501.99**

2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				18,297.99
Total Personnel Services – Salaries				**$18,297.99**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,298.77
230 PSERS Retirement Contributions				6,211.66
250 Unemployment Compensation				35.78
260 Workers' Compensation				(37.40)
270 Group Insurance – Self-Insurance				2,331.83
291 Other Retirement Plans				363.36
Total Personnel Services – Employee Benefits				**$10,204.00**
Total 2821 Supervision of Information Services				**$28,501.99**

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				88,812.75
Total Personnel Services – Salaries				**$88,812.75**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				6,462.50
230 PSERS Retirement Contributions				27,619.43
240 Tuition Reimbursement				4,366.49

7790 - Central Bucks HS-South

General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
250 Unemployment Compensation				168.98
260 Workers' Compensation				465.19
270 Group Insurance – Self-Insurance				21,725.16
291 Other Retirement Plans				1,001.24
Total Personnel Services – Employee Benefits				**$61,808.99**
300 Purchased Professional and Technical Services				
330 Other Professional Services				18,396.97
360 Employee Training and Development Services				950.19
Total Purchased Professional and Technical Services				**$19,347.16**
500 Other Purchased Services				
549 Other Advertising/Public Relations				1,069.05
580 Travel				155.04
Total Other Purchased Services				**$1,224.09**
600 Supplies				
610 General Supplies				497.26
630 Food				100.25
640 Books and Periodicals				524.02
Total Supplies				**$1,121.53**
800 Other Objects				
810 Dues and Fees				878.95
890 Miscellaneous Expenditures				1.00
Total Other Objects				**$879.95**
Total 2830 Staff Services				**$173,194.47**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				18,379.18
Total Personnel Services – Salaries				**$18,379.18**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,351.14
230 PSERS Retirement Contributions				4,800.52
250 Unemployment Compensation				36.50
260 Workers' Compensation				(12.74)
270 Group Insurance – Self-Insurance				2,171.12
291 Other Retirement Plans				370.31
Total Personnel Services – Employee Benefits				**$8,716.85**
Total 2831 Supervision of Staff Services				**$27,096.03**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				70,433.57

7790 - Central Bucks HS-South

General Fund (10)

2832 Recruitment and Placement Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$70,433.57**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				5,111.36
230 PSERS Retirement Contributions				22,818.91
250 Unemployment Compensation				132.48
260 Workers' Compensation				477.93
270 Group Insurance – Self-Insurance				19,554.04
291 Other Retirement Plans				630.93
Total Personnel Services – Employee Benefits				**$48,725.65**
300 Purchased Professional and Technical Services				
330 Other Professional Services				18,396.97
Total Purchased Professional and Technical Services				**$18,396.97**
500 Other Purchased Services				
549 Other Advertising/Public Relations				1,069.05
580 Travel				155.04
Total Other Purchased Services				**$1,224.09**
600 Supplies				
610 General Supplies				497.26
630 Food				100.25
640 Books and Periodicals				524.02
Total Supplies				**$1,121.53**
800 Other Objects				
810 Dues and Fees				878.95
890 Miscellaneous Expenditures				1.00
Total Other Objects				**$879.95**
Total 2832 Recruitment and Placement Services				**$140,781.76**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				4,741.42
Total Personnel Services – Employee Benefits				**$4,741.42**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				48.17
Total Purchased Professional and Technical Services				**$48.17**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$4,789.59**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				(374.93)
Total Personnel Services – Employee Benefits				**($374.93)**

7790 - Central Bucks HS-South

General Fund (10)

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				902.02
Total Purchased Professional and Technical Services				**$902.02**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$527.09**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				13,525.85
596 Direct Payments To Intermediate Units				8,590.45
Total Other Purchased Services				**$22,116.30**
Total 2900 Other Support Services				**$22,116.30**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				13,525.85
596 Direct Payments To Intermediate Units				8,590.45
Total Other Purchased Services				**$22,116.30**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$22,116.30**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	34,296.80
130 Professional – Other	565,758.16
150 Office / Clerical	11,088.88
190 Instructional Assistant	12,832.41
Total Personnel Services – Salaries	**$623,976.25**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	47,765.41
230 PSERS Retirement Contributions	199,858.94
250 Unemployment Compensation	1,203.36
260 Workers' Compensation	2,789.16
270 Group Insurance – Self-Insurance	44,189.81
291 Other Retirement Plans	558.81
Total Personnel Services – Employee Benefits	**$296,365.49**
300 Purchased Professional and Technical Services	
330 Other Professional Services	183,147.61
Total Purchased Professional and Technical Services	**$183,147.61**
500 Other Purchased Services	
580 Travel	8,892.83
Total Other Purchased Services	**$8,892.83**

7790 - Central Bucks HS-South

General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
600 Supplies				
610 General Supplies				135,092.10
Total Supplies				**$135,092.10**
800 Other Objects				
810 Dues and Fees				2,324.22
Total Other Objects				**$2,324.22**
Total 3000 Operation of Non-Instructional Services				**$1,249,798.50**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				34,296.80
130 Professional – Other				565,758.16
150 Office / Clerical				11,088.88
190 Instructional Assistant				12,832.41
Total Personnel Services – Salaries				**$623,976.25**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				47,765.41
230 PSERS Retirement Contributions				199,858.94
250 Unemployment Compensation				1,203.36
260 Workers' Compensation				2,789.16
270 Group Insurance – Self-Insurance				44,189.81
291 Other Retirement Plans				558.81
Total Personnel Services – Employee Benefits				**$296,365.49**
300 Purchased Professional and Technical Services				
330 Other Professional Services				183,147.61
Total Purchased Professional and Technical Services				**$183,147.61**
500 Other Purchased Services				
580 Travel				8,892.83
Total Other Purchased Services				**$8,892.83**
600 Supplies				
610 General Supplies				135,092.10
Total Supplies				**$135,092.10**
800 Other Objects				
810 Dues and Fees				2,324.22
Total Other Objects				**$2,324.22**
Total 3200 Student Activities				**$1,249,798.50**

Other Capital Projects Fund (39)

2000 Support Services				**Total**
600 Supplies				
610 General Supplies				204,170.14

7790 - Central Bucks HS-South

Other Capital Projects Fund (39)

2000 Support Services				**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				421,348.00
Total Supplies				**$625,518.14**
800 Other Objects				
810 Dues and Fees				41,931.38
Total Other Objects				**$41,931.38**
Total 2000 Support Services				**$667,449.52**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		204,170.14		204,170.14
650 Supplies & Fees – Technology Related		421,348.00		421,348.00
Total Supplies		**$625,518.14**		**$625,518.14**
Total 2200 Support Services – Instructional Staff		**$625,518.14**		**$625,518.14**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies		204,170.14		204,170.14
650 Supplies & Fees – Technology Related		421,348.00		421,348.00
Total Supplies		**$625,518.14**		**$625,518.14**
Total 2240 Computer-Assisted Instruction Support Services		**$625,518.14**		**$625,518.14**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				41,931.38
Total Other Objects				**$41,931.38**
Total 2300 Support Services – Administration				**$41,931.38**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				41,931.38
Total Other Objects				**$41,931.38**
Total 2390 Other Administration Services				**$41,931.38**
4000 Facilities Acquisition, Construction and Improvement Services				**Total**
400 Purchased Property Services				
450 Construction Services				1,950,857.62
Total Purchased Property Services				**$1,950,857.62**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$1,950,857.62**
4500 Building Acquisition and Construction Services – Original and Additional	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				

7790 - Central Bucks HS-South

Other Capital Projects Fund (39)

4500 Building Acquisition and Construction Services – Original and Additional	Elementary	Secondary	Federal	Total
400 Purchased Property Services				
450 Construction Services				1,950,857.62
Total Purchased Property Services				**$1,950,857.62**
Total 4500 Building Acquisition and Construction Services – Original and Additional				**$1,950,857.62**

7796 - Bridge Valley El Sch

General Fund (10)

1000 Instruction				**Total**
100 Personnel Services – Salaries				
120 Professional – Educational				4,434,757.23
190 Instructional Assistant				548,454.15
Total Personnel Services – Salaries				**$4,983,211.38**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider				9,932.06
220 Social Security Contributions				363,797.01
230 PSERS Retirement Contributions				1,683,133.34
250 Unemployment Compensation				10,027.70
260 Workers' Compensation				25,581.24
270 Group Insurance – Self-Insurance				1,165,784.49
Total Personnel Services – Employee Benefits				**$3,258,255.84**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies				333.98
329 Professional Educational Services – Other				82,436.90
330 Other Professional Services				3,681.90
Total Purchased Professional and Technical Services				**$86,452.78**
400 Purchased Property Services				
430 Repairs and Maintenance Services				1,001.27
440 Rentals				2,810.66
Total Purchased Property Services				**$3,811.93**
500 Other Purchased Services				
550 Printing and Binding				7,641.48
580 Travel				2,739.47
Total Other Purchased Services				**$10,380.95**
600 Supplies				
610 General Supplies				59,232.12
620 Energy				12,846.79
640 Books and Periodicals				72,995.20
650 Supplies & Fees – Technology Related				46,180.79
Total Supplies				**$191,254.90**
800 Other Objects				
810 Dues and Fees				937.35
Total Other Objects				**$937.35**
Total 1000 Instruction				**$8,534,305.13**

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	3,437,295.22			3,437,295.22
190 Instructional Assistant	164,450.80		3,264.00	167,714.80
Total Personnel Services – Salaries	**$3,601,746.02**		**$3,264.00**	**$3,605,010.02**

7796 - Bridge Valley El Sch

General Fund (10)

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	9,932.06			9,932.06
220 Social Security Contributions	263,988.39		123.00	264,111.39
230 PSERS Retirement Contributions	1,221,023.48		460.00	1,221,483.48
250 Unemployment Compensation	7,395.57		6.00	7,401.57
260 Workers' Compensation	13,811.78		115.00	13,926.78
270 Group Insurance – Self-Insurance	755,372.14		71.00	755,443.14
Total Personnel Services – Employee Benefits	**$2,271,523.42**		**$775.00**	**$2,272,298.42**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	3,994.61			3,994.61
330 Other Professional Services			390.00	390.00
Total Purchased Professional and Technical Services	**$3,994.61**		**$390.00**	**$4,384.61**
400 Purchased Property Services				
430 Repairs and Maintenance Services	927.77			927.77
440 Rentals	2,810.66			2,810.66
Total Purchased Property Services	**$3,738.43**			**$3,738.43**
500 Other Purchased Services				
550 Printing and Binding	7,633.10			7,633.10
580 Travel	1,147.96			1,147.96
Total Other Purchased Services	**$8,781.06**			**$8,781.06**
600 Supplies				
610 General Supplies	45,006.25		272.00	45,278.25
620 Energy	10,811.11			10,811.11
640 Books and Periodicals	72,995.20			72,995.20
650 Supplies & Fees – Technology Related	40,006.19			40,006.19
Total Supplies	**$168,818.75**		**$272.00**	**$169,090.75**
800 Other Objects				
810 Dues and Fees	796.35			796.35
Total Other Objects	**$796.35**			**$796.35**
Total 1100 Regular Programs – Elementary / Secondary	**$6,059,398.64**		**$4,701.00**	**$6,064,099.64**

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	3,437,295.22			3,437,295.22
190 Instructional Assistant	164,450.80			164,450.80
Total Personnel Services – Salaries	**$3,601,746.02**			**$3,601,746.02**
200 Personnel Services – Employee Benefits				
210 Group Insurance – Contracted Provider	9,932.06			9,932.06
220 Social Security Contributions	263,988.39			263,988.39
230 PSERS Retirement Contributions	1,221,023.48			1,221,023.48
250 Unemployment Compensation	7,395.57			7,395.57

7796 - Bridge Valley El Sch

General Fund (10)

1110 Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation	13,811.78			13,811.78
270 Group Insurance – Self-Insurance	755,372.14			755,372.14
Total Personnel Services – Employee Benefits	**$2,271,523.42**			**$2,271,523.42**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	3,994.61			3,994.61
Total Purchased Professional and Technical Services	**$3,994.61**			**$3,994.61**
400 Purchased Property Services				
430 Repairs and Maintenance Services	927.77			927.77
440 Rentals	2,810.66			2,810.66
Total Purchased Property Services	**$3,738.43**			**$3,738.43**
500 Other Purchased Services				
550 Printing and Binding	7,633.10			7,633.10
580 Travel	1,147.96			1,147.96
Total Other Purchased Services	**$8,781.06**			**$8,781.06**
600 Supplies				
610 General Supplies	45,006.25			45,006.25
620 Energy	10,811.11			10,811.11
640 Books and Periodicals	72,995.20			72,995.20
650 Supplies & Fees – Technology Related	40,006.19			40,006.19
Total Supplies	**$168,818.75**			**$168,818.75**
800 Other Objects				
810 Dues and Fees	796.35			796.35
Total Other Objects	**$796.35**			**$796.35**
Total 1110 Regular Programs	**$6,059,398.64**			**$6,059,398.64**

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant			3,264.00	3,264.00
Total Personnel Services – Salaries			**$3,264.00**	**$3,264.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions			123.00	123.00
230 PSERS Retirement Contributions			460.00	460.00
250 Unemployment Compensation			6.00	6.00
260 Workers' Compensation			115.00	115.00
270 Group Insurance – Self-Insurance			71.00	71.00
Total Personnel Services – Employee Benefits			**$775.00**	**$775.00**
300 Purchased Professional and Technical Services				
330 Other Professional Services			390.00	390.00
Total Purchased Professional and Technical Services			**$390.00**	**$390.00**

7796 - Bridge Valley El Sch

General Fund (10)

1190 Federally-Funded Regular Programs	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies			272.00	272.00
Total Supplies			**$272.00**	**$272.00**
Total 1190 Federally-Funded Regular Programs			**$4,701.00**	**$4,701.00**
1200 Special Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	847,659.37		55,111.00	902,770.37
190 Instructional Assistant	375,958.35		4,781.00	380,739.35
Total Personnel Services – Salaries	**$1,223,617.72**		**$59,892.00**	**$1,283,509.72**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	88,419.97		4,390.00	92,809.97
230 PSERS Retirement Contributions	409,593.60		20,048.00	429,641.60
250 Unemployment Compensation	2,331.86		114.00	2,445.86
260 Workers' Compensation	10,704.22		358.00	11,062.22
270 Group Insurance – Self-Insurance	374,062.39		13,183.00	387,245.39
Total Personnel Services – Employee Benefits	**$885,112.04**		**$38,093.00**	**$923,205.04**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	254.98		79.00	333.98
329 Professional Educational Services – Other	57,831.39		17,472.00	75,303.39
330 Other Professional Services	3,291.90			3,291.90
Total Purchased Professional and Technical Services	**$61,378.27**		**$17,551.00**	**$78,929.27**
400 Purchased Property Services				
430 Repairs and Maintenance Services	73.50			73.50
Total Purchased Property Services	**$73.50**			**$73.50**
500 Other Purchased Services				
550 Printing and Binding	8.38			8.38
580 Travel	1,553.60			1,553.60
Total Other Purchased Services	**$1,561.98**			**$1,561.98**
600 Supplies				
610 General Supplies	12,664.56		1,239.00	13,903.56
620 Energy	2,035.68			2,035.68
650 Supplies & Fees – Technology Related	6,131.06		19.00	6,150.06
Total Supplies	**$20,831.30**		**$1,258.00**	**$22,089.30**
800 Other Objects				
810 Dues and Fees	141.00			141.00
Total Other Objects	**$141.00**			**$141.00**
Total 1200 Special Programs – Elementary / Secondary	**$2,192,715.81**		**$116,794.00**	**$2,309,509.81**

7796 - Bridge Valley El Sch

General Fund (10)

1210 Life Skills Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	2,183.42			2,183.42
190 Instructional Assistant	71,009.80			71,009.80
Total Personnel Services – Salaries	**$73,193.22**			**$73,193.22**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,077.81			5,077.81
230 PSERS Retirement Contributions	24,814.37			24,814.37
250 Unemployment Compensation	139.07			139.07
260 Workers' Compensation	1,090.72			1,090.72
270 Group Insurance – Self-Insurance	39,952.54			39,952.54
Total Personnel Services – Employee Benefits	**$71,074.51**			**$71,074.51**
600 Supplies				
610 General Supplies	1,354.82			1,354.82
Total Supplies	**$1,354.82**			**$1,354.82**
Total 1210 Life Skills Support	**$145,622.55**			**$145,622.55**

1220 Sensory Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	69.06			69.06
Total Other Purchased Services	**$69.06**			**$69.06**
600 Supplies				
610 General Supplies	775.58			775.58
Total Supplies	**$775.58**			**$775.58**
Total 1220 Sensory Support	**$844.64**			**$844.64**

1230 Emotional Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	84,102.54			84,102.54
190 Instructional Assistant	44,812.53			44,812.53
Total Personnel Services – Salaries	**$128,915.07**			**$128,915.07**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	9,164.42			9,164.42
230 PSERS Retirement Contributions	43,459.97			43,459.97
250 Unemployment Compensation	245.45			245.45
260 Workers' Compensation	1,104.91			1,104.91
270 Group Insurance – Self-Insurance	47,563.30			47,563.30
Total Personnel Services – Employee Benefits	**$101,538.05**			**$101,538.05**
600 Supplies				
610 General Supplies	1,812.52			1,812.52
Total Supplies	**$1,812.52**			**$1,812.52**
Total 1230 Emotional Support	**$232,265.64**			**$232,265.64**

7796 - Bridge Valley El Sch

General Fund (10)

1240 Academic Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	757,169.45		55,111.00	812,280.45
190 Instructional Assistant	81,604.01		4,781.00	86,385.01
Total Personnel Services – Salaries	**$838,773.46**		**$59,892.00**	**$898,665.46**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	61,336.18		4,390.00	65,726.18
230 PSERS Retirement Contributions	280,761.46		20,048.00	300,809.46
250 Unemployment Compensation	1,600.09		114.00	1,714.09
260 Workers' Compensation	5,053.72		358.00	5,411.72
270 Group Insurance – Self-Insurance	196,175.83		13,183.00	209,358.83
Total Personnel Services – Employee Benefits	**$544,927.28**		**$38,093.00**	**$583,020.28**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	254.98		79.00	333.98
329 Professional Educational Services – Other	56,061.61		17,472.00	73,533.61
Total Purchased Professional and Technical Services	**$56,316.59**		**$17,551.00**	**$73,867.59**
500 Other Purchased Services				
580 Travel	13.47			13.47
Total Other Purchased Services	**$13.47**			**$13.47**
600 Supplies				
610 General Supplies	7,462.10		1,239.00	8,701.10
620 Energy	59.24			59.24
650 Supplies & Fees – Technology Related	538.13		19.00	557.13
Total Supplies	**$8,059.47**		**$1,258.00**	**$9,317.47**
Total 1240 Academic Support	**$1,448,090.27**		**$116,794.00**	**$1,564,884.27**

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	757,169.45		55,111.00	812,280.45
190 Instructional Assistant	81,604.01		4,781.00	86,385.01
Total Personnel Services – Salaries	**$838,773.46**		**$59,892.00**	**$898,665.46**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	61,336.18		4,390.00	65,726.18
230 PSERS Retirement Contributions	280,761.46		20,048.00	300,809.46
250 Unemployment Compensation	1,600.09		114.00	1,714.09
260 Workers' Compensation	5,053.72		358.00	5,411.72
270 Group Insurance – Self-Insurance	196,175.83		13,183.00	209,358.83
Total Personnel Services – Employee Benefits	**$544,927.28**		**$38,093.00**	**$583,020.28**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies	254.98		79.00	333.98
329 Professional Educational Services – Other	56,061.61		17,472.00	73,533.61
Total Purchased Professional and Technical Services	**$56,316.59**		**$17,551.00**	**$73,867.59**

7796 - Bridge Valley El Sch

General Fund (10)

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	7,051.55		1,239.00	8,290.55
650 Supplies & Fees – Technology Related	538.13		19.00	557.13
Total Supplies	**$7,589.68**		**$1,258.00**	**$8,847.68**
Total 1241 Learning Support – Public	**$1,447,607.01**		**$116,794.00**	**$1,564,401.01**

1243 Gifted Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	13.47			13.47
Total Other Purchased Services	**$13.47**			**$13.47**
600 Supplies				
610 General Supplies	410.55			410.55
620 Energy	59.24			59.24
Total Supplies	**$469.79**			**$469.79**
Total 1243 Gifted Support	**$483.26**			**$483.26**

1270 Multi-Handicapped Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	4,203.96			4,203.96
190 Instructional Assistant	2,324.63			2,324.63
Total Personnel Services – Salaries	**$6,528.59**			**$6,528.59**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	468.78			468.78
230 PSERS Retirement Contributions	1,852.76			1,852.76
250 Unemployment Compensation	12.42			12.42
260 Workers' Compensation	44.67			44.67
270 Group Insurance – Self-Insurance	2,585.37			2,585.37
Total Personnel Services – Employee Benefits	**$4,964.00**			**$4,964.00**
Total 1270 Multi-Handicapped Support	**$11,492.59**			**$11,492.59**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
190 Instructional Assistant	176,207.38			176,207.38
Total Personnel Services – Salaries	**$176,207.38**			**$176,207.38**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	12,372.78			12,372.78
230 PSERS Retirement Contributions	58,705.04			58,705.04
250 Unemployment Compensation	334.83			334.83
260 Workers' Compensation	3,410.20			3,410.20
270 Group Insurance – Self-Insurance	87,785.35			87,785.35
Total Personnel Services – Employee Benefits	**$162,608.20**			**$162,608.20**

7796 - Bridge Valley El Sch

General Fund (10)

1290 Special Programs - Other Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,769.78			1,769.78
330 Other Professional Services	3,291.90			3,291.90
Total Purchased Professional and Technical Services	**$5,061.68**			**$5,061.68**
400 Purchased Property Services				
430 Repairs and Maintenance Services	73.50			73.50
Total Purchased Property Services	**$73.50**			**$73.50**
500 Other Purchased Services				
550 Printing and Binding	8.38			8.38
580 Travel	1,471.07			1,471.07
Total Other Purchased Services	**$1,479.45**			**$1,479.45**
600 Supplies				
610 General Supplies	1,259.54			1,259.54
620 Energy	1,976.44			1,976.44
650 Supplies & Fees – Technology Related	5,592.93			5,592.93
Total Supplies	**$8,828.91**			**$8,828.91**
800 Other Objects				
810 Dues and Fees	141.00			141.00
Total Other Objects	**$141.00**			**$141.00**
Total 1290 Special Programs - Other Support	**$354,400.12**			**$354,400.12**

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	94,691.64			94,691.64
Total Personnel Services – Salaries	**$94,691.64**			**$94,691.64**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,875.65			6,875.65
230 PSERS Retirement Contributions	32,008.26			32,008.26
250 Unemployment Compensation	180.27			180.27
260 Workers' Compensation	592.24			592.24
270 Group Insurance – Self-Insurance	23,095.96			23,095.96
Total Personnel Services – Employee Benefits	**$62,752.38**			**$62,752.38**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	3,138.90			3,138.90
Total Purchased Professional and Technical Services	**$3,138.90**			**$3,138.90**
500 Other Purchased Services				
580 Travel	37.91			37.91
Total Other Purchased Services	**$37.91**			**$37.91**
600 Supplies				

7796 - Bridge Valley El Sch

General Fund (10)

1400 Other Instructional Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	50.31			50.31
650 Supplies & Fees – Technology Related	24.54			24.54
Total Supplies	**$74.85**			**$74.85**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$160,695.68**			**$160,695.68**

1430 Homebound Instruction	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	339.83			339.83
Total Personnel Services – Salaries	**$339.83**			**$339.83**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	25.39			25.39
230 PSERS Retirement Contributions	115.21			115.21
250 Unemployment Compensation	0.65			0.65
260 Workers' Compensation	14.39			14.39
270 Group Insurance – Self-Insurance	38.93			38.93
Total Personnel Services – Employee Benefits	**$194.57**			**$194.57**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	3,138.90			3,138.90
Total Purchased Professional and Technical Services	**$3,138.90**			**$3,138.90**
500 Other Purchased Services				
580 Travel	13.60			13.60
Total Other Purchased Services	**$13.60**			**$13.60**
Total 1430 Homebound Instruction	**$3,686.90**			**$3,686.90**

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
120 Professional – Educational	94,351.81			94,351.81
Total Personnel Services – Salaries	**$94,351.81**			**$94,351.81**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,850.26			6,850.26
230 PSERS Retirement Contributions	31,893.05			31,893.05
250 Unemployment Compensation	179.62			179.62
260 Workers' Compensation	577.85			577.85
270 Group Insurance – Self-Insurance	23,057.03			23,057.03
Total Personnel Services – Employee Benefits	**$62,557.81**			**$62,557.81**
500 Other Purchased Services				
580 Travel	24.31			24.31
Total Other Purchased Services	**$24.31**			**$24.31**

7796 - Bridge Valley El Sch

General Fund (10)

1490 Additional Other Instructional Programs	Elementary	Secondary	Federal	Total
600 Supplies				
610 General Supplies	50.31			50.31
650 Supplies & Fees – Technology Related	24.54			24.54
Total Supplies	**$74.85**			**$74.85**
Total 1490 Additional Other Instructional Programs	**$157,008.78**			**$157,008.78**

2000 Support Services	Total
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	2,264,643.86
Total Personnel Services – Salaries	**$2,264,643.86**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	166,632.53
230 PSERS Retirement Contributions	754,447.03
240 Tuition Reimbursement	9,695.10
250 Unemployment Compensation	4,318.01
260 Workers' Compensation	8,740.00
270 Group Insurance – Self-Insurance	529,890.72
291 Other Retirement Plans	11,348.09
Total Personnel Services – Employee Benefits	**$1,485,071.48**
300 Purchased Professional and Technical Services	
310 Official / Administrative Services	33,048.23
329 Professional Educational Services – Other	3,380.85
330 Other Professional Services	94,242.88
340 Technical Services	19,233.44
350 Security / Safety Services	16,440.67
360 Employee Training and Development Services	4,107.76
390 Other Purchased Professional and Technical Services	250.24
Total Purchased Professional and Technical Services	**$170,704.07**
400 Purchased Property Services	
410 Cleaning Services	26,553.34
420 Utility Services	15,857.73
430 Repairs and Maintenance Services	124,497.39
440 Rentals	(7,573.12)
460 Extermination Services	1,669.29
490 Other Purchased Property Services	19,894.24
Total Purchased Property Services	**$180,898.87**
500 Other Purchased Services	
513 Contracted Carriers	318,856.12
516 Student Transportation Services From the IU	77,217.56
520 Insurance – General	13,353.24
522 Automotive Liability Insurance	9,191.71

7796 - Bridge Valley El Sch

General Fund (10)

2000 Support Services				**Total**
500 Other Purchased Services				
529 Other Insurance				36,390.89
530 Communications				38,117.32
549 Other Advertising/Public Relations				1,020.98
550 Printing and Binding				1,433.29
580 Travel				3,564.09
595 IU Payments By Withholding				5,219.35
596 Direct Payments To Intermediate Units				3,314.88
Total Other Purchased Services				**$507,679.43**
600 Supplies				
610 General Supplies				106,077.78
620 Energy				198,285.98
630 Food				1,841.40
640 Books and Periodicals				11,117.20
650 Supplies & Fees – Technology Related				50,573.43
Total Supplies				**$367,895.79**
800 Other Objects				
810 Dues and Fees				3,875.14
820 Claims and Judgments Against the LEA				599.27
890 Miscellaneous Expenditures				0.39
Total Other Objects				**$4,474.80**
Total 2000 Support Services				**$4,981,368.30**
2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	463,791.28			464,168.51
Total Personnel Services – Salaries	**$463,791.28**			**$464,168.51**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	33,736.83			33,770.47
230 PSERS Retirement Contributions	156,377.49			156,532.78
250 Unemployment Compensation	884.66			885.53
260 Workers' Compensation	926.30			935.50
270 Group Insurance – Self-Insurance	105,070.25			105,158.52
291 Other Retirement Plans	442.36			442.36
Total Personnel Services – Employee Benefits	**$297,437.89**			**$297,725.16**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,208.04			1,208.04
330 Other Professional Services	3,900.47			3,900.47
340 Technical Services	2,440.07			2,440.07
390 Other Purchased Professional and Technical Services				250.24
Total Purchased Professional and Technical Services	**$7,548.58**			**$7,798.82**

7796 - Bridge Valley El Sch

General Fund (10)

2100 Support Services – Students	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel	362.93			466.10
Total Other Purchased Services	**$362.93**			**$466.10**
600 Supplies				
610 General Supplies	1,279.35			1,279.35
630 Food	88.41			88.41
640 Books and Periodicals	2,704.05			2,704.05
Total Supplies	**$4,071.81**			**$4,071.81**
800 Other Objects				
810 Dues and Fees	19.12			82.12
Total Other Objects	**$19.12**			**$82.12**
Total 2100 Support Services – Students	**$773,231.61**			**$774,312.52**

2110 Supervision of Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	12,441.20			12,441.20
Total Personnel Services – Salaries	**$12,441.20**			**$12,441.20**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	885.60			885.60
230 PSERS Retirement Contributions	3,916.35			3,916.35
250 Unemployment Compensation	24.15			24.15
260 Workers' Compensation	(21.51)			(21.51)
270 Group Insurance – Self-Insurance	3,340.69			3,340.69
291 Other Retirement Plans	282.58			282.58
Total Personnel Services – Employee Benefits	**$8,427.86**			**$8,427.86**
Total 2110 Supervision of Student Services	**$20,869.06**			**$20,869.06**

2111 Supervision of Student Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	6,952.77			6,952.77
Total Personnel Services – Salaries	**$6,952.77**			**$6,952.77**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	485.08			485.08
230 PSERS Retirement Contributions	2,086.47			2,086.47
250 Unemployment Compensation	13.70			13.70
260 Workers' Compensation	(14.43)			(14.43)
270 Group Insurance – Self-Insurance	2,198.90			2,198.90
291 Other Retirement Plans	173.82			173.82
Total Personnel Services – Employee Benefits	**$4,943.54**			**$4,943.54**
Total 2111 Supervision of Student Services – Head of Component	**$11,896.31**			**$11,896.31**

7796 - Bridge Valley El Sch

General Fund (10)

2119 Supervision of Student Services – All Other Supervision	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	5,488.43			5,488.43
Total Personnel Services – Salaries	**$5,488.43**			**$5,488.43**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	400.52			400.52
230 PSERS Retirement Contributions	1,829.88			1,829.88
250 Unemployment Compensation	10.45			10.45
260 Workers' Compensation	(7.08)			(7.08)
270 Group Insurance – Self-Insurance	1,141.79			1,141.79
291 Other Retirement Plans	108.76			108.76
Total Personnel Services – Employee Benefits	**$3,484.32**			**$3,484.32**
Total 2119 Supervision of Student Services – All Other Supervision	**$8,972.75**			**$8,972.75**

2120 Guidance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	244,092.31			244,092.31
Total Personnel Services – Salaries	**$244,092.31**			**$244,092.31**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	18,025.51			18,025.51
230 PSERS Retirement Contributions	82,638.69			82,638.69
250 Unemployment Compensation	466.29			466.29
260 Workers' Compensation	218.37			218.37
270 Group Insurance – Self-Insurance	41,887.06			41,887.06
Total Personnel Services – Employee Benefits	**$143,235.92**			**$143,235.92**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	557.48			557.48
340 Technical Services	2,440.07			2,440.07
Total Purchased Professional and Technical Services	**$2,997.55**			**$2,997.55**
600 Supplies				
610 General Supplies	114.33			114.33
Total Supplies	**$114.33**			**$114.33**
Total 2120 Guidance Services	**$390,440.11**			**$390,440.11**

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				377.23
Total Personnel Services – Salaries				**$377.23**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				33.64
230 PSERS Retirement Contributions				155.29
250 Unemployment Compensation				0.87
260 Workers' Compensation				9.20

7796 - Bridge Valley El Sch

General Fund (10)

2130 Attendance Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
270 Group Insurance – Self-Insurance				88.27
Total Personnel Services – Employee Benefits				**$287.27**
Total 2130 Attendance Services				**$664.50**
2140 Psychological Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	105,755.00			105,755.00
Total Personnel Services – Salaries	**$105,755.00**			**$105,755.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	7,546.67			7,546.67
230 PSERS Retirement Contributions	35,850.92			35,850.92
250 Unemployment Compensation	201.08			201.08
260 Workers' Compensation	205.00			205.00
270 Group Insurance – Self-Insurance	30,784.76			30,784.76
Total Personnel Services – Employee Benefits	**$74,588.43**			**$74,588.43**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	650.56			650.56
330 Other Professional Services	2,807.72			2,807.72
Total Purchased Professional and Technical Services	**$3,458.28**			**$3,458.28**
500 Other Purchased Services				
580 Travel	52.80			52.80
Total Other Purchased Services	**$52.80**			**$52.80**
600 Supplies				
610 General Supplies	633.89			633.89
640 Books and Periodicals	2,704.05			2,704.05
Total Supplies	**$3,337.94**			**$3,337.94**
Total 2140 Psychological Services	**$187,192.45**			**$187,192.45**
2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	84,622.13			84,622.13
Total Personnel Services – Salaries	**$84,622.13**			**$84,622.13**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	6,054.52			6,054.52
230 PSERS Retirement Contributions	28,356.71			28,356.71
250 Unemployment Compensation	161.00			161.00
260 Workers' Compensation	409.03			409.03
270 Group Insurance – Self-Insurance	24,939.30			24,939.30

7796 - Bridge Valley El Sch

General Fund (10)

2150 Speech Pathology and Audiology Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Employee Benefits	**$59,920.56**			**$59,920.56**
Total 2150 Speech Pathology and Audiology Services	**$144,542.69**			**$144,542.69**
2160 Social Work Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
390 Other Purchased Professional and Technical Services				250.24
Total Purchased Professional and Technical Services				**$250.24**
500 Other Purchased Services				
580 Travel				103.17
Total Other Purchased Services				**$103.17**
800 Other Objects				
810 Dues and Fees				63.00
Total Other Objects				**$63.00**
Total 2160 Social Work Services				**$416.41**
2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	16,880.64			16,880.64
Total Personnel Services – Salaries	**$16,880.64**			**$16,880.64**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	1,224.53			1,224.53
230 PSERS Retirement Contributions	5,614.82			5,614.82
250 Unemployment Compensation	32.14			32.14
260 Workers' Compensation	115.41			115.41
270 Group Insurance – Self-Insurance	4,118.44			4,118.44
291 Other Retirement Plans	159.78			159.78
Total Personnel Services – Employee Benefits	**$11,265.12**			**$11,265.12**
300 Purchased Professional and Technical Services				
330 Other Professional Services	1,092.75			1,092.75
Total Purchased Professional and Technical Services	**$1,092.75**			**$1,092.75**
500 Other Purchased Services				
580 Travel	310.13			310.13
Total Other Purchased Services	**$310.13**			**$310.13**
600 Supplies				
610 General Supplies	531.13			531.13
630 Food	88.41			88.41
Total Supplies	**$619.54**			**$619.54**
800 Other Objects				

7796 - Bridge Valley El Sch

General Fund (10)

2190 Other Student Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	19.12			19.12
Total Other Objects	**$19.12**			**$19.12**
Total 2190 Other Student Services	**$30,187.30**			**$30,187.30**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	406,476.40			406,476.40
Total Personnel Services – Salaries	**$406,476.40**			**$406,476.40**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	29,990.72			29,990.72
230 PSERS Retirement Contributions	137,065.57			137,065.57
240 Tuition Reimbursement	8,010.16			8,010.16
250 Unemployment Compensation	774.27			774.27
260 Workers' Compensation	1,328.17			1,328.17
270 Group Insurance – Self-Insurance	86,122.07			86,122.07
291 Other Retirement Plans	1,975.59			1,975.59
Total Personnel Services – Employee Benefits	**$265,266.55**			**$265,266.55**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	2,172.81			2,172.81
330 Other Professional Services	144.98			144.98
340 Technical Services	9,378.95			9,378.95
360 Employee Training and Development Services	3,707.61		74.00	3,781.61
Total Purchased Professional and Technical Services	**$15,404.35**		**$74.00**	**$15,478.35**
400 Purchased Property Services				
430 Repairs and Maintenance Services	181.64			181.64
440 Rentals	97.33			97.33
Total Purchased Property Services	**$278.97**			**$278.97**
500 Other Purchased Services				
530 Communications	2,811.06			2,811.06
550 Printing and Binding	32.15			32.15
580 Travel	2,057.15			2,057.15
Total Other Purchased Services	**$4,900.36**			**$4,900.36**
600 Supplies				
610 General Supplies	2,742.79			2,742.79
630 Food	274.19			274.19
640 Books and Periodicals	8,202.76			8,202.76
650 Supplies & Fees – Technology Related	14,056.24			14,056.24
Total Supplies	**$25,275.98**			**$25,275.98**

7796 - Bridge Valley El Sch

General Fund (10)

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees	31.01			31.01
Total Other Objects	**$31.01**			**$31.01**
Total 2200 Support Services – Instructional Staff	**$717,633.62**		**$74.00**	**$717,707.62**
2220 Technology Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	8,558.93			8,558.93
Total Personnel Services – Salaries	**$8,558.93**			**$8,558.93**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	626.40			626.40
230 PSERS Retirement Contributions	2,869.92			2,869.92
250 Unemployment Compensation	16.30			16.30
260 Workers' Compensation	(6.40)			(6.40)
270 Group Insurance – Self-Insurance	2,953.72			2,953.72
291 Other Retirement Plans	116.00			116.00
Total Personnel Services – Employee Benefits	**$6,575.94**			**$6,575.94**
600 Supplies				
610 General Supplies	1,790.30			1,790.30
Total Supplies	**$1,790.30**			**$1,790.30**
Total 2220 Technology Support Services	**$16,925.17**			**$16,925.17**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	73,464.28			73,464.28
Total Personnel Services – Salaries	**$73,464.28**			**$73,464.28**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	5,454.76			5,454.76
230 PSERS Retirement Contributions	24,438.92			24,438.92
250 Unemployment Compensation	140.18			140.18
260 Workers' Compensation	426.69			426.69
270 Group Insurance – Self-Insurance	17,171.34			17,171.34
291 Other Retirement Plans	297.41			297.41
Total Personnel Services – Employee Benefits	**$47,929.30**			**$47,929.30**
300 Purchased Professional and Technical Services				
340 Technical Services	1,648.88			1,648.88
Total Purchased Professional and Technical Services	**$1,648.88**			**$1,648.88**
400 Purchased Property Services				
430 Repairs and Maintenance Services	181.64			181.64
Total Purchased Property Services	**$181.64**			**$181.64**

7796 - Bridge Valley El Sch

General Fund (10)

2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
530 Communications	2,811.06			2,811.06
580 Travel	697.06			697.06
Total Other Purchased Services	**$3,508.12**			**$3,508.12**
600 Supplies				
610 General Supplies	569.87			569.87
640 Books and Periodicals	3,557.10			3,557.10
650 Supplies & Fees – Technology Related	13,737.47			13,737.47
Total Supplies	**$17,864.44**			**$17,864.44**
Total 2240 Computer-Assisted Instruction Support Services	**$144,596.66**			**$144,596.66**

2250 School Library Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	159,404.26			159,404.26
Total Personnel Services – Salaries	**$159,404.26**			**$159,404.26**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	11,690.04			11,690.04
230 PSERS Retirement Contributions	54,037.97			54,037.97
250 Unemployment Compensation	303.33			303.33
260 Workers' Compensation	516.48			516.48
270 Group Insurance – Self-Insurance	35,668.03			35,668.03
Total Personnel Services – Employee Benefits	**$102,215.85**			**$102,215.85**
600 Supplies				
610 General Supplies	15.80			15.80
640 Books and Periodicals	4,580.59			4,580.59
Total Supplies	**$4,596.39**			**$4,596.39**
Total 2250 School Library Services	**$266,216.50**			**$266,216.50**

2260 Instruction and Curriculum Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	66,784.64			66,784.64
Total Personnel Services – Salaries	**$66,784.64**			**$66,784.64**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	4,931.61			4,931.61
230 PSERS Retirement Contributions	22,908.05			22,908.05
250 Unemployment Compensation	127.14			127.14
260 Workers' Compensation	183.51			183.51
270 Group Insurance – Self-Insurance	13,515.06			13,515.06
291 Other Retirement Plans	697.89			697.89
Total Personnel Services – Employee Benefits	**$42,363.26**			**$42,363.26**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	760.89			760.89

7796 - Bridge Valley El Sch

General Fund (10)

2260 Instruction and Curriculum Development Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services	**$760.89**			**$760.89**
500 Other Purchased Services				
580 Travel	252.55			252.55
Total Other Purchased Services	**$252.55**			**$252.55**
600 Supplies				
650 Supplies & Fees – Technology Related	318.77			318.77
Total Supplies	**$318.77**			**$318.77**
800 Other Objects				
810 Dues and Fees	21.38			21.38
Total Other Objects	**$21.38**			**$21.38**
Total 2260 Instruction and Curriculum Development Services	**$110,501.49**			**$110,501.49**

2270 Instructional Staff Professional Development Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	47,720.45			47,720.45
Total Personnel Services – Salaries	**$47,720.45**			**$47,720.45**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,517.20			3,517.20
230 PSERS Retirement Contributions	16,164.11			16,164.11
240 Tuition Reimbursement	8,010.16			8,010.16
250 Unemployment Compensation	90.79			90.79
260 Workers' Compensation	185.28			185.28
270 Group Insurance – Self-Insurance	9,352.56			9,352.56
Total Personnel Services – Employee Benefits	**$37,320.10**			**$37,320.10**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other	1,411.92			1,411.92
330 Other Professional Services	144.98			144.98
340 Technical Services	7,730.07			7,730.07
360 Employee Training and Development Services	3,707.61		74.00	3,781.61
Total Purchased Professional and Technical Services	**$12,994.58**		**$74.00**	**$13,068.58**
400 Purchased Property Services				
440 Rentals	97.33			97.33
Total Purchased Property Services	**$97.33**			**$97.33**
500 Other Purchased Services				
550 Printing and Binding	32.15			32.15
580 Travel	1,107.54			1,107.54
Total Other Purchased Services	**$1,139.69**			**$1,139.69**
600 Supplies				
610 General Supplies	366.82			366.82
630 Food	274.19			274.19

7796 - Bridge Valley El Sch

General Fund (10)

2270 Instructional Staff Professional Development Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
640 Books and Periodicals	65.07			65.07
Total Supplies	**$706.08**			**$706.08**
800 Other Objects				
810 Dues and Fees	9.63			9.63
Total Other Objects	**$9.63**			**$9.63**
Total 2270 Instructional Staff Professional Development Services	**$99,987.86**		**$74.00**	**$100,061.86**
2290 Other Instructional Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	50,543.84			50,543.84
Total Personnel Services – Salaries	**$50,543.84**			**$50,543.84**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	3,770.71			3,770.71
230 PSERS Retirement Contributions	16,646.60			16,646.60
250 Unemployment Compensation	96.53			96.53
260 Workers' Compensation	22.61			22.61
270 Group Insurance – Self-Insurance	7,461.36			7,461.36
291 Other Retirement Plans	864.29			864.29
Total Personnel Services – Employee Benefits	**$28,862.10**			**$28,862.10**
Total 2290 Other Instructional Staff Services	**$79,405.94**			**$79,405.94**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	358,559.13			405,515.15
Total Personnel Services – Salaries	**$358,559.13**			**$405,515.15**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	26,242.80			29,587.53
230 PSERS Retirement Contributions	119,842.03			131,474.25
250 Unemployment Compensation	685.46			763.46
260 Workers' Compensation	725.54			532.39
270 Group Insurance – Self-Insurance	83,394.80			88,141.63
291 Other Retirement Plans	5,335.42			6,396.75
Total Personnel Services – Employee Benefits	**$236,226.05**			**$256,896.01**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				33,048.23
330 Other Professional Services				68,470.71
340 Technical Services				607.40
Total Purchased Professional and Technical Services				**$102,126.34**
400 Purchased Property Services				
430 Repairs and Maintenance Services				36.76
440 Rentals				(704.47)

7796 - Bridge Valley El Sch

General Fund (10)

2300 Support Services – Administration	Elementary	Secondary	Federal	Total
Total Purchased Property Services				**($667.71)**
500 Other Purchased Services				
520 Insurance – General				13,159.93
530 Communications	123.20			1,273.79
549 Other Advertising/Public Relations				205.07
550 Printing and Binding				1,136.54
580 Travel	13.81			565.00
Total Other Purchased Services	**$137.01**			**$16,340.33**
600 Supplies				
610 General Supplies	270.67			719.26
630 Food	470.55			999.96
640 Books and Periodicals				8.18
650 Supplies & Fees – Technology Related				355.66
Total Supplies	**$741.22**			**$2,083.06**
800 Other Objects				
810 Dues and Fees	1,364.00			2,956.89
820 Claims and Judgments Against the LEA				599.27
Total Other Objects	**$1,364.00**			**$3,556.16**
Total 2300 Support Services – Administration	**$597,027.41**			**$785,849.34**

2310 Board Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
520 Insurance – General				13,159.93
549 Other Advertising/Public Relations				83.42
Total Other Purchased Services				**$13,243.35**
800 Other Objects				
810 Dues and Fees				1,415.47
820 Claims and Judgments Against the LEA				599.27
Total Other Objects				**$2,014.74**
Total 2310 Board Services				**$15,258.09**

2330 Tax Assessment and Collection Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				5,922.03
Total Personnel Services – Salaries				**$5,922.03**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				453.04
260 Workers' Compensation				(44.11)
Total Personnel Services – Employee Benefits				**$408.93**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				32,936.71

7796 - Bridge Valley El Sch

General Fund (10)

2330 Tax Assessment and Collection Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$32,936.71**
500 Other Purchased Services				
530 Communications				372.32
550 Printing and Binding				521.74
Total Other Purchased Services				**$894.06**
Total 2330 Tax Assessment and Collection Services				**$40,161.73**
2340 Staff Relations and Negotiations Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				17,182.37
Total Purchased Professional and Technical Services				**$17,182.37**
500 Other Purchased Services				
550 Printing and Binding				8.07
Total Other Purchased Services				**$8.07**
600 Supplies				
610 General Supplies				6.88
Total Supplies				**$6.88**
Total 2340 Staff Relations and Negotiations Services				**$17,197.32**
2350 Legal and Accounting Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
330 Other Professional Services				39,088.37
Total Purchased Professional and Technical Services				**$39,088.37**
Total 2350 Legal and Accounting Services				**$39,088.37**
2360 Office of the Superintendent / Executive Director Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				36,209.06
Total Personnel Services – Salaries				**$36,209.06**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,525.40
230 PSERS Retirement Contributions				11,558.71
250 Unemployment Compensation				68.91
260 Workers' Compensation				(181.77)
270 Group Insurance – Self-Insurance				4,787.75
291 Other Retirement Plans				970.17
Total Personnel Services – Employee Benefits				**$19,729.17**
300 Purchased Professional and Technical Services				
330 Other Professional Services				4,487.00
Total Purchased Professional and Technical Services				**$4,487.00**

7796 - Bridge Valley El Sch

General Fund (10)

2360 Office of the Superintendent / Executive Director Services	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
580 Travel				257.58
Total Other Purchased Services				**$257.58**
600 Supplies				
610 General Supplies				56.95
630 Food				452.45
640 Books and Periodicals				8.18
Total Supplies				**$517.58**
800 Other Objects				
810 Dues and Fees				37.62
Total Other Objects				**$37.62**
Total 2360 Office of the Superintendent / Executive Director Services				**$61,238.01**

2370 Community Relations Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,608.08
Total Personnel Services – Salaries				**$4,608.08**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				349.70
250 Unemployment Compensation				8.68
260 Workers' Compensation				22.32
270 Group Insurance – Self-Insurance				(40.92)
291 Other Retirement Plans				91.16
Total Personnel Services – Employee Benefits				**$430.94**
300 Purchased Professional and Technical Services				
330 Other Professional Services				150.24
340 Technical Services				607.40
Total Purchased Professional and Technical Services				**$757.64**
400 Purchased Property Services				
430 Repairs and Maintenance Services				36.76
Total Purchased Property Services				**$36.76**
500 Other Purchased Services				
530 Communications				390.34
549 Other Advertising/Public Relations				76.21
550 Printing and Binding				594.20
580 Travel				228.06
Total Other Purchased Services				**$1,288.81**
600 Supplies				
610 General Supplies				154.40
650 Supplies & Fees – Technology Related				355.66

7796 - Bridge Valley El Sch

General Fund (10)

2370 Community Relations Services	Elementary	Secondary	Federal	Total
Total Supplies				**$510.06**
800 Other Objects				
810 Dues and Fees				78.84
Total Other Objects				**$78.84**
Total 2370 Community Relations Services				**$7,711.13**

2380 Office of the Principal Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries	358,559.13			358,559.13
Total Personnel Services – Salaries	**$358,559.13**			**$358,559.13**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	26,242.80			26,242.80
230 PSERS Retirement Contributions	119,842.03			119,842.03
250 Unemployment Compensation	685.46			685.46
260 Workers' Compensation	725.54			725.54
270 Group Insurance – Self-Insurance	83,394.80			83,394.80
291 Other Retirement Plans	5,335.42			5,335.42
Total Personnel Services – Employee Benefits	**$236,226.05**			**$236,226.05**
500 Other Purchased Services				
530 Communications	123.20			123.20
580 Travel	13.81			13.81
Total Other Purchased Services	**$137.01**			**$137.01**
600 Supplies				
610 General Supplies	270.67			270.67
630 Food	470.55			470.55
Total Supplies	**$741.22**			**$741.22**
800 Other Objects				
810 Dues and Fees	1,364.00			1,364.00
Total Other Objects	**$1,364.00**			**$1,364.00**
Total 2380 Office of the Principal Services	**$597,027.41**			**$597,027.41**

2390 Other Administration Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				216.85
Total Personnel Services – Salaries				**$216.85**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				16.59
230 PSERS Retirement Contributions				73.51
250 Unemployment Compensation				0.41
260 Workers' Compensation				10.41
Total Personnel Services – Employee Benefits				**$100.92**

7796 - Bridge Valley El Sch

General Fund (10)

2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
310 Official / Administrative Services				111.52
330 Other Professional Services				7,562.73
Total Purchased Professional and Technical Services				**$7,674.25**
400 Purchased Property Services				
440 Rentals				(704.47)
Total Purchased Property Services				**($704.47)**
500 Other Purchased Services				
530 Communications				387.93
549 Other Advertising/Public Relations				45.44
550 Printing and Binding				12.53
580 Travel				65.55
Total Other Purchased Services				**$511.45**
600 Supplies				
610 General Supplies				230.36
630 Food				76.96
Total Supplies				**$307.32**
800 Other Objects				
810 Dues and Fees				60.96
Total Other Objects				**$60.96**
Total 2390 Other Administration Services				**$8,167.28**
2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				123,984.20
Total Personnel Services – Salaries				**$123,984.20**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				8,588.00
230 PSERS Retirement Contributions				41,868.37
250 Unemployment Compensation				236.06
260 Workers' Compensation				940.83
270 Group Insurance – Self-Insurance				54,096.88
291 Other Retirement Plans				30.83
Total Personnel Services – Employee Benefits				**$105,760.97**
300 Purchased Professional and Technical Services				
330 Other Professional Services				877.33
Total Purchased Professional and Technical Services				**$877.33**
400 Purchased Property Services				
430 Repairs and Maintenance Services				25.01
Total Purchased Property Services				**$25.01**

7796 - Bridge Valley El Sch

General Fund (10)

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
580 Travel				27.49
Total Other Purchased Services				**$27.49**
600 Supplies				
610 General Supplies				2,526.36
630 Food				31.87
Total Supplies				**$2,558.23**
800 Other Objects				
810 Dues and Fees				90.71
Total Other Objects				**$90.71**
Total 2400 Support Services – Pupil Health				**$233,323.94**

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				123,984.20
Total Personnel Services – Salaries				**$123,984.20**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				8,588.00
230 PSERS Retirement Contributions				41,868.37
250 Unemployment Compensation				236.06
260 Workers' Compensation				940.83
270 Group Insurance – Self-Insurance				54,096.88
291 Other Retirement Plans				30.83
Total Personnel Services – Employee Benefits				**$105,760.97**
300 Purchased Professional and Technical Services				
330 Other Professional Services				877.33
Total Purchased Professional and Technical Services				**$877.33**
400 Purchased Property Services				
430 Repairs and Maintenance Services				25.01
Total Purchased Property Services				**$25.01**
500 Other Purchased Services				
580 Travel				27.49
Total Other Purchased Services				**$27.49**
600 Supplies				
610 General Supplies				2,526.36
630 Food				31.87
Total Supplies				**$2,558.23**
800 Other Objects				
810 Dues and Fees				90.71

7796 - Bridge Valley El Sch

General Fund (10)

2440 Nursing Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$90.71**
Total 2440 Nursing Services				**$233,323.94**
2500 Support Services – Business	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				49,451.22
Total Personnel Services – Salaries				**$49,451.22**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,610.08
230 PSERS Retirement Contributions				16,535.20
250 Unemployment Compensation				95.09
260 Workers' Compensation				125.54
270 Group Insurance – Self-Insurance				10,793.43
291 Other Retirement Plans				721.07
Total Personnel Services – Employee Benefits				**$31,880.41**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7,587.05
Total Purchased Professional and Technical Services				**$7,587.05**
400 Purchased Property Services				
430 Repairs and Maintenance Services				55.58
Total Purchased Property Services				**$55.58**
500 Other Purchased Services				
520 Insurance – General				193.31
530 Communications				168.59
549 Other Advertising/Public Relations				403.39
580 Travel				73.05
Total Other Purchased Services				**$838.34**
600 Supplies				
610 General Supplies				1,153.41
630 Food				210.71
650 Supplies & Fees – Technology Related				3.67
Total Supplies				**$1,367.79**
800 Other Objects				
810 Dues and Fees				205.24
Total Other Objects				**$205.24**
Total 2500 Support Services – Business				**$91,385.63**
2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				49,451.22

7796 - Bridge Valley El Sch

General Fund (10)

2510 Fiscal Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Personnel Services – Salaries				**$49,451.22**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,610.08
230 PSERS Retirement Contributions				16,535.20
250 Unemployment Compensation				95.09
260 Workers' Compensation				125.54
270 Group Insurance – Self-Insurance				10,793.43
291 Other Retirement Plans				721.07
Total Personnel Services – Employee Benefits				**$31,880.41**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7,587.05
Total Purchased Professional and Technical Services				**$7,587.05**
400 Purchased Property Services				
430 Repairs and Maintenance Services				55.58
Total Purchased Property Services				**$55.58**
500 Other Purchased Services				
520 Insurance – General				193.31
530 Communications				168.59
549 Other Advertising/Public Relations				403.39
580 Travel				73.05
Total Other Purchased Services				**$838.34**
600 Supplies				
610 General Supplies				1,153.41
630 Food				210.71
650 Supplies & Fees – Technology Related				3.67
Total Supplies				**$1,367.79**
800 Other Objects				
810 Dues and Fees				205.24
Total Other Objects				**$205.24**
Total 2510 Fiscal Services				**$91,385.63**

2511 Supervision of Fiscal Services - Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,778.49
Total Personnel Services – Salaries				**$6,778.49**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				463.96
230 PSERS Retirement Contributions				2,260.16
250 Unemployment Compensation				13.57
260 Workers' Compensation				(17.68)
270 Group Insurance – Self-Insurance				930.34

7796 - Bridge Valley El Sch

General Fund (10)

2511 Supervision of Fiscal Services - Head of Component	Elementary	Secondary	Federal	Total
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				204.02
Total Personnel Services – Employee Benefits				**$3,854.37**
Total 2511 Supervision of Fiscal Services - Head of Component				**$10,632.86**

2515 Financial Accounting Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				42,672.73
Total Personnel Services – Salaries				**$42,672.73**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,146.12
230 PSERS Retirement Contributions				14,275.04
250 Unemployment Compensation				81.52
260 Workers' Compensation				143.22
270 Group Insurance – Self-Insurance				9,863.09
291 Other Retirement Plans				517.05
Total Personnel Services – Employee Benefits				**$28,026.04**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7,587.05
Total Purchased Professional and Technical Services				**$7,587.05**
400 Purchased Property Services				
430 Repairs and Maintenance Services				55.58
Total Purchased Property Services				**$55.58**
500 Other Purchased Services				
520 Insurance – General				193.31
530 Communications				168.59
549 Other Advertising/Public Relations				403.39
580 Travel				73.05
Total Other Purchased Services				**$838.34**
600 Supplies				
610 General Supplies				1,153.41
630 Food				210.71
650 Supplies & Fees – Technology Related				3.67
Total Supplies				**$1,367.79**
800 Other Objects				
810 Dues and Fees				205.24
Total Other Objects				**$205.24**
Total 2515 Financial Accounting Services				**$80,752.77**

7796 - Bridge Valley El Sch

General Fund (10)

2600 Operation and Maintenance of Plant Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				486,162.00
Total Personnel Services – Salaries				**$486,162.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				37,452.18
230 PSERS Retirement Contributions				165,318.40
250 Unemployment Compensation				937.82
260 Workers' Compensation				2,597.55
270 Group Insurance – Self-Insurance				96,000.86
291 Other Retirement Plans				885.58
Total Personnel Services – Employee Benefits				**$303,192.39**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,675.41
350 Security / Safety Services				14,614.83
Total Purchased Professional and Technical Services				**$20,290.24**
400 Purchased Property Services				
410 Cleaning Services				26,303.17
420 Utility Services				15,857.73
430 Repairs and Maintenance Services				89,478.51
440 Rentals				747.88
460 Extermination Services				1,669.29
490 Other Purchased Property Services				19,894.24
Total Purchased Property Services				**$153,950.82**
500 Other Purchased Services				
529 Other Insurance				36,390.89
530 Communications				0.73
550 Printing and Binding				250.84
580 Travel				277.11
Total Other Purchased Services				**$36,919.57**
600 Supplies				
610 General Supplies	75,786.43		16.00	75,802.43
620 Energy				182,534.27
630 Food				100.95
650 Supplies & Fees – Technology Related				8,189.49
Total Supplies	**$75,786.43**		**$16.00**	**$266,627.14**
800 Other Objects				
810 Dues and Fees				108.92
Total Other Objects				**$108.92**
Total 2600 Operation and Maintenance of Plant Services	**$75,786.43**		**$16.00**	**$1,267,251.08**

7796 - Bridge Valley El Sch

General Fund (10)

2610 Supervision of Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,604.84
Total Personnel Services – Salaries				**$6,604.84**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				492.06
230 PSERS Retirement Contributions				2,222.02
250 Unemployment Compensation				12.70
260 Workers' Compensation				(10.76)
270 Group Insurance – Self-Insurance				1,132.62
291 Other Retirement Plans				131.09
Total Personnel Services – Employee Benefits				**$3,979.73**
Total 2610 Supervision of Operation and Maintenance of Plant Services				**$10,584.57**

2611 Supervision of Operation and Maintenance of Plant Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				6,604.84
Total Personnel Services – Salaries				**$6,604.84**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				492.06
230 PSERS Retirement Contributions				2,222.02
250 Unemployment Compensation				12.70
260 Workers' Compensation				(10.76)
270 Group Insurance – Self-Insurance				1,132.62
291 Other Retirement Plans				131.09
Total Personnel Services – Employee Benefits				**$3,979.73**
Total 2611 Supervision of Operation and Maintenance of Plant Services – Head of Component				**$10,584.57**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				479,557.16
Total Personnel Services – Salaries				**$479,557.16**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				36,960.12
230 PSERS Retirement Contributions				163,096.38
250 Unemployment Compensation				925.12
260 Workers' Compensation				2,608.31
270 Group Insurance – Self-Insurance				94,868.24
291 Other Retirement Plans				754.49
Total Personnel Services – Employee Benefits				**$299,212.66**
300 Purchased Professional and Technical Services				
330 Other Professional Services				5,675.41
350 Security / Safety Services				14,614.83

7796 - Bridge Valley El Sch

General Fund (10)

2620 Operation of Buildings Services	Elementary	Secondary	Federal	Total
Total Purchased Professional and Technical Services				**$20,290.24**
400 Purchased Property Services				
410 Cleaning Services				26,303.17
420 Utility Services				15,857.73
430 Repairs and Maintenance Services				89,478.51
440 Rentals				747.88
460 Extermination Services				1,669.29
490 Other Purchased Property Services				19,894.24
Total Purchased Property Services				**$153,950.82**
500 Other Purchased Services				
529 Other Insurance				36,390.89
530 Communications				0.73
550 Printing and Binding				250.84
580 Travel				277.11
Total Other Purchased Services				**$36,919.57**
600 Supplies				
610 General Supplies	75,786.43		16.00	75,802.43
620 Energy				182,534.27
630 Food				100.95
650 Supplies & Fees – Technology Related				8,189.49
Total Supplies	**$75,786.43**		**$16.00**	**$266,627.14**
800 Other Objects				
810 Dues and Fees				108.92
Total Other Objects				**$108.92**
Total 2620 Operation of Buildings Services	**$75,786.43**		**$16.00**	**$1,256,666.51**

2700 Student Transportation Services	Elementary	Secondary	Federal	Total
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				271,293.38
Total Personnel Services – Salaries				**$271,293.38**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				19,462.02
230 PSERS Retirement Contributions				87,153.29
250 Unemployment Compensation				515.79
260 Workers' Compensation				2,095.21
270 Group Insurance – Self-Insurance				75,372.64
291 Other Retirement Plans				190.45
Total Personnel Services – Employee Benefits				**$184,789.40**
300 Purchased Professional and Technical Services				
330 Other Professional Services				487.92
Total Purchased Professional and Technical Services				**$487.92**

7796 - Bridge Valley El Sch

General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
410 Cleaning Services				250.17
430 Repairs and Maintenance Services				1,842.51
440 Rentals				332.14
Total Purchased Property Services				**$2,424.82**
500 Other Purchased Services				
513 Contracted Carriers				318,856.12
516 Student Transportation Services From the IU				77,217.56
522 Automotive Liability Insurance				9,191.71
530 Communications				123.99
550 Printing and Binding				12.72
Total Other Purchased Services				**$405,402.10**
600 Supplies				
610 General Supplies				15,045.28
620 Energy				15,751.71
630 Food				34.84
650 Supplies & Fees – Technology Related				5,062.18
Total Supplies				**$35,894.01**
Total 2700 Student Transportation Services				**$900,291.63**

2710 Supervision of Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,988.73
Total Personnel Services – Salaries				**$4,988.73**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				353.87
230 PSERS Retirement Contributions				1,535.40
250 Unemployment Compensation				8.92
260 Workers' Compensation				(7.08)
270 Group Insurance – Self-Insurance				779.62
291 Other Retirement Plans				91.26
Total Personnel Services – Employee Benefits				**$2,761.99**
Total 2710 Supervision of Student Transportation Services				**$7,750.72**

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				4,988.73
Total Personnel Services – Salaries				**$4,988.73**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				353.87
230 PSERS Retirement Contributions				1,535.40
250 Unemployment Compensation				8.92

7796 - Bridge Valley El Sch

General Fund (10)

2711 Supervision of Student Transportation Services – Head of Component	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
260 Workers' Compensation				(7.08)
270 Group Insurance – Self-Insurance				779.62
291 Other Retirement Plans				91.26
Total Personnel Services – Employee Benefits				**$2,761.99**
Total 2711 Supervision of Student Transportation Services – Head of Component				**$7,750.72**
2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				266,304.65
Total Personnel Services – Salaries				**$266,304.65**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				19,108.15
230 PSERS Retirement Contributions				85,617.89
250 Unemployment Compensation				506.87
260 Workers' Compensation				2,102.29
270 Group Insurance – Self-Insurance				74,593.02
291 Other Retirement Plans				99.19
Total Personnel Services – Employee Benefits				**$182,027.41**
300 Purchased Professional and Technical Services				
330 Other Professional Services				487.92
Total Purchased Professional and Technical Services				**$487.92**
400 Purchased Property Services				
410 Cleaning Services				250.17
430 Repairs and Maintenance Services				1,842.51
440 Rentals				332.14
Total Purchased Property Services				**$2,424.82**
500 Other Purchased Services				
513 Contracted Carriers				318,856.12
516 Student Transportation Services From the IU				77,217.56
522 Automotive Liability Insurance				9,191.71
530 Communications				123.99
550 Printing and Binding				12.72
Total Other Purchased Services				**$405,402.10**
600 Supplies				
610 General Supplies				15,045.28
620 Energy				15,751.71
630 Food				34.84
650 Supplies & Fees – Technology Related				5,062.18

7796 - Bridge Valley El Sch

General Fund (10)

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Supplies				**$35,894.01**
Total 2720 Vehicle Operation Services				**$892,540.91**
2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				57,593.00
Total Personnel Services – Salaries				**$57,593.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				4,171.53
230 PSERS Retirement Contributions				18,499.17
240 Tuition Reimbursement				1,684.94
250 Unemployment Compensation				109.99
260 Workers' Compensation				184.81
270 Group Insurance – Self-Insurance				14,204.69
291 Other Retirement Plans				705.46
Total Personnel Services – Employee Benefits				**$39,560.59**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7,099.01
340 Technical Services				6,807.02
350 Security / Safety Services				1,825.84
360 Employee Training and Development Services				326.15
Total Purchased Professional and Technical Services				**$16,058.02**
400 Purchased Property Services				
430 Repairs and Maintenance Services				32,877.38
440 Rentals				(8,046.00)
Total Purchased Property Services				**$24,831.38**
500 Other Purchased Services				
530 Communications				33,739.16
549 Other Advertising/Public Relations				412.52
550 Printing and Binding				1.04
580 Travel				98.19
Total Other Purchased Services				**$34,250.91**
600 Supplies				
610 General Supplies				6,808.90
630 Food				100.47
640 Books and Periodicals				202.21
650 Supplies & Fees – Technology Related				22,906.19
Total Supplies				**$30,017.77**
800 Other Objects				

7796 - Bridge Valley El Sch

General Fund (10)

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
810 Dues and Fees				400.25
890 Miscellaneous Expenditures				0.39
Total Other Objects				**$400.64**
Total 2800 Support Services – Central				**$202,712.31**
2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				16,261.17
Total Personnel Services – Salaries				**$16,261.17**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,176.61
230 PSERS Retirement Contributions				5,444.45
250 Unemployment Compensation				30.98
260 Workers' Compensation				19.73
270 Group Insurance – Self-Insurance				4,921.59
291 Other Retirement Plans				178.89
Total Personnel Services – Employee Benefits				**$11,772.25**
300 Purchased Professional and Technical Services				
340 Technical Services				6,807.02
350 Security / Safety Services				1,825.84
Total Purchased Professional and Technical Services				**$8,632.86**
400 Purchased Property Services				
430 Repairs and Maintenance Services				32,877.38
440 Rentals				(8,046.00)
Total Purchased Property Services				**$24,831.38**
500 Other Purchased Services				
530 Communications				33,739.16
550 Printing and Binding				1.04
580 Travel				38.36
Total Other Purchased Services				**$33,778.56**
600 Supplies				
610 General Supplies				6,617.02
630 Food				61.79
650 Supplies & Fees – Technology Related				22,906.19
Total Supplies				**$29,585.00**
800 Other Objects				
810 Dues and Fees				61.08

7796 - Bridge Valley El Sch

General Fund (10)

2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
Total Other Objects				**$61.08**
Total 2810 Planning, Research, Development and Evaluation Services				**$124,922.30**
2820 Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,060.82
Total Personnel Services – Salaries				**$7,060.82**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				501.17
230 PSERS Retirement Contributions				2,396.95
250 Unemployment Compensation				13.81
260 Workers' Compensation				(14.43)
270 Group Insurance – Self-Insurance				899.81
291 Other Retirement Plans				140.21
Total Personnel Services – Employee Benefits				**$3,937.52**
Total 2820 Information Services				**$10,998.34**
2821 Supervision of Information Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,060.82
Total Personnel Services – Salaries				**$7,060.82**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				501.17
230 PSERS Retirement Contributions				2,396.95
250 Unemployment Compensation				13.81
260 Workers' Compensation				(14.43)
270 Group Insurance – Self-Insurance				899.81
291 Other Retirement Plans				140.21
Total Personnel Services – Employee Benefits				**$3,937.52**
Total 2821 Supervision of Information Services				**$10,998.34**
2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				34,271.01
Total Personnel Services – Salaries				**$34,271.01**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				2,493.75
230 PSERS Retirement Contributions				10,657.77
240 Tuition Reimbursement				1,684.94
250 Unemployment Compensation				65.20
260 Workers' Compensation				179.51
270 Group Insurance – Self-Insurance				8,383.29

7796 - Bridge Valley El Sch

General Fund (10)

2830 Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
291 Other Retirement Plans				386.36
Total Personnel Services – Employee Benefits				**$23,850.82**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7,099.01
360 Employee Training and Development Services				326.15
Total Purchased Professional and Technical Services				**$7,425.16**
500 Other Purchased Services				
549 Other Advertising/Public Relations				412.52
580 Travel				59.83
Total Other Purchased Services				**$472.35**
600 Supplies				
610 General Supplies				191.88
630 Food				38.68
640 Books and Periodicals				202.21
Total Supplies				**$432.77**
800 Other Objects				
810 Dues and Fees				339.17
890 Miscellaneous Expenditures				0.39
Total Other Objects				**$339.56**
Total 2830 Staff Services				**$66,791.67**

2831 Supervision of Staff Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				7,092.15
Total Personnel Services – Salaries				**$7,092.15**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				521.38
230 PSERS Retirement Contributions				1,852.42
250 Unemployment Compensation				14.08
260 Workers' Compensation				(4.91)
270 Group Insurance – Self-Insurance				837.79
291 Other Retirement Plans				142.90
Total Personnel Services – Employee Benefits				**$3,363.66**
Total 2831 Supervision of Staff Services				**$10,455.81**

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				27,178.86
Total Personnel Services – Salaries				**$27,178.86**

7796 - Bridge Valley El Sch

General Fund (10)

2832 Recruitment and Placement Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,972.37
230 PSERS Retirement Contributions				8,805.35
250 Unemployment Compensation				51.12
260 Workers' Compensation				184.42
270 Group Insurance – Self-Insurance				7,545.50
291 Other Retirement Plans				243.46
Total Personnel Services – Employee Benefits				**$18,802.22**
300 Purchased Professional and Technical Services				
330 Other Professional Services				7,099.01
Total Purchased Professional and Technical Services				**$7,099.01**
500 Other Purchased Services				
549 Other Advertising/Public Relations				412.52
580 Travel				59.83
Total Other Purchased Services				**$472.35**
600 Supplies				
610 General Supplies				191.88
630 Food				38.68
640 Books and Periodicals				202.21
Total Supplies				**$432.77**
800 Other Objects				
810 Dues and Fees				339.17
890 Miscellaneous Expenditures				0.39
Total Other Objects				**$339.56**
Total 2832 Recruitment and Placement Services				**$54,324.77**

2834 Staff Development Services – Non-Instructional, Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				1,829.62
Total Personnel Services – Employee Benefits				**$1,829.62**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				18.59
Total Purchased Professional and Technical Services				**$18.59**
Total 2834 Staff Development Services – Non-Instructional, Certified Staff Only				**$1,848.21**

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
240 Tuition Reimbursement				(144.68)
Total Personnel Services – Employee Benefits				**($144.68)**
300 Purchased Professional and Technical Services				

7796 - Bridge Valley El Sch

General Fund (10)

2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
360 Employee Training and Development Services				307.56
Total Purchased Professional and Technical Services				**$307.56**
Total 2836 Staff Development Services – Non-Instructional, Non-Certified Staff Only				**$162.88**

2900 Other Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				5,219.35
596 Direct Payments To Intermediate Units				3,314.88
Total Other Purchased Services				**$8,534.23**
Total 2900 Other Support Services				**$8,534.23**

2910 Support Services Not Listed Elsewhere In the 2000 Series	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
595 IU Payments By Withholding				5,219.35
596 Direct Payments To Intermediate Units				3,314.88
Total Other Purchased Services				**$8,534.23**
Total 2910 Support Services Not Listed Elsewhere In the 2000 Series				**$8,534.23**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
110 Official / Administrative Salaries	13,234.43
130 Professional – Other	20,456.14
150 Office / Clerical	4,278.97
190 Instructional Assistant	5,542.54
Total Personnel Services – Salaries	**$43,512.08**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	3,224.82
230 PSERS Retirement Contributions	13,971.58
250 Unemployment Compensation	83.13
260 Workers' Compensation	270.55
270 Group Insurance – Self-Insurance	7,936.57
291 Other Retirement Plans	215.63
Total Personnel Services – Employee Benefits	**$25,702.28**
300 Purchased Professional and Technical Services	
330 Other Professional Services	23,816.45
Total Purchased Professional and Technical Services	**$23,816.45**
500 Other Purchased Services	
580 Travel	2,406.57
Total Other Purchased Services	**$2,406.57**

7796 - Bridge Valley El Sch

General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
600 Supplies				
610 General Supplies				3,397.01
Total Supplies				**$3,397.01**
800 Other Objects				
810 Dues and Fees				896.87
Total Other Objects				**$896.87**
Total 3000 Operation of Non-Instructional Services				**$99,731.26**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
110 Official / Administrative Salaries				13,234.43
130 Professional – Other				20,456.14
150 Office / Clerical				4,278.97
190 Instructional Assistant				5,542.54
Total Personnel Services – Salaries				**$43,512.08**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				3,224.82
230 PSERS Retirement Contributions				13,971.58
250 Unemployment Compensation				83.13
260 Workers' Compensation				270.55
270 Group Insurance – Self-Insurance				7,936.57
291 Other Retirement Plans				215.63
Total Personnel Services – Employee Benefits				**$25,702.28**
300 Purchased Professional and Technical Services				
330 Other Professional Services				23,816.45
Total Purchased Professional and Technical Services				**$23,816.45**
500 Other Purchased Services				
580 Travel				2,406.57
Total Other Purchased Services				**$2,406.57**
600 Supplies				
610 General Supplies				3,397.01
Total Supplies				**$3,397.01**
800 Other Objects				
810 Dues and Fees				896.87
Total Other Objects				**$896.87**
Total 3200 Student Activities				**$99,731.26**

Other Capital Projects Fund (39)

2000 Support Services	**Total**
600 Supplies	
610 General Supplies	81,668.06

7796 - Bridge Valley El Sch

Other Capital Projects Fund (39)

2000 Support Services				**Total**
600 Supplies				
650 Supplies & Fees – Technology Related				168,539.22
Total Supplies				**$250,207.28**
800 Other Objects				
830 Interest				16,772.53
Total Other Objects				**$16,772.53**
Total 2000 Support Services				**$266,979.81**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	81,668.06			81,668.06
650 Supplies & Fees – Technology Related	168,539.22			168,539.22
Total Supplies	**$250,207.28**			**$250,207.28**
Total 2200 Support Services – Instructional Staff	**$250,207.28**			**$250,207.28**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
600 Supplies				
610 General Supplies	81,668.06			81,668.06
650 Supplies & Fees – Technology Related	168,539.22			168,539.22
Total Supplies	**$250,207.28**			**$250,207.28**
Total 2240 Computer-Assisted Instruction Support Services	**$250,207.28**			**$250,207.28**
2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				16,772.53
Total Other Objects				**$16,772.53**
Total 2300 Support Services – Administration				**$16,772.53**
2390 Other Administration Services	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				16,772.53
Total Other Objects				**$16,772.53**
Total 2390 Other Administration Services				**$16,772.53**

LEAW - LEA-Wide

General Fund (10)

1000 Instruction	**Total**
100 Personnel Services – Salaries	
120 Professional – Educational	34,514.00
Total Personnel Services – Salaries	**$34,514.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	1,673.44
230 PSERS Retirement Contributions	7,254.60
250 Unemployment Compensation	65.60
260 Workers' Compensation	133.24
Total Personnel Services – Employee Benefits	**$9,126.88**
300 Purchased Professional and Technical Services	
322 Professional Educational Services – Ius	3,449,999.77
323 Professional Educational Services – Other Educational Agencies	29,298.00
Total Purchased Professional and Technical Services	**$3,479,297.77**
500 Other Purchased Services	
561 Tuition To Other School Districts Within the State	283,647.94
562 Tuition To Pennsylvania Charter Schools	4,441,319.75
563 Tuition To Nonpublic Schools	3,220,659.22
564 Tuition To Career and Technology Centers	5,124,841.38
566 Tuition To Institutions of Higher Education and Technical Institutes	(790.00)
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	419,009.14
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	91.57
569 Tuition – Other	308,147.92
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	1,986.08
Total Other Purchased Services	**$13,798,913.00**
600 Supplies	
610 General Supplies	3,942.50
Total Supplies	**$3,942.50**
700 Property	
752 Capital Equipment – Original and Additional	6,284.00
762 Capitalized Equipment - Replacement	6,973.27
Total Property	**$13,257.27**
Total 1000 Instruction	**$17,339,051.42**

1100 Regular Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	27,350.00			27,350.00
562 Tuition To Pennsylvania Charter Schools	2,210,111.31			2,210,111.31
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	91.57			91.57
569 Tuition – Other	2,099.09			2,099.09
Total Other Purchased Services	**$2,239,651.97**			**$2,239,651.97**

LEAW - LEA-Wide

General Fund (10)

1100 Regular Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
700 Property				
752 Capital Equipment – Original and Additional	6,284.00			6,284.00
762 Capitalized Equipment - Replacement	6,973.27			6,973.27
Total Property	**$13,257.27**			**$13,257.27**
Total 1100 Regular Programs – Elementary / Secondary	**$2,252,909.24**			**$2,252,909.24**

1110 Regular Programs	Elementary	Secondary	Federal	Total
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	27,350.00			27,350.00
562 Tuition To Pennsylvania Charter Schools	2,210,111.31			2,210,111.31
568 Tuition To Private Residential Rehabilitative Institutions (PRRI) [In-State] and Detention Centers	91.57			91.57
569 Tuition – Other	2,099.09			2,099.09
Total Other Purchased Services	**$2,239,651.97**			**$2,239,651.97**
700 Property				
752 Capital Equipment – Original and Additional	6,284.00			6,284.00
762 Capitalized Equipment - Replacement	6,973.27			6,973.27
Total Property	**$13,257.27**			**$13,257.27**
Total 1110 Regular Programs	**$2,252,909.24**			**$2,252,909.24**

1200 Special Programs – Elementary / Secondary	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	1,724,999.50		1,725,000.27	3,449,999.77
Total Purchased Professional and Technical Services	**$1,724,999.50**		**$1,725,000.27**	**$3,449,999.77**
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools	2,231,208.44			2,231,208.44
563 Tuition To Nonpublic Schools	3,220,659.22			3,220,659.22
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	419,009.14			419,009.14
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	1,986.08			1,986.08
Total Other Purchased Services	**$5,872,862.88**			**$5,872,862.88**
Total 1200 Special Programs – Elementary / Secondary	**$7,597,862.38**		**$1,725,000.27**	**$9,322,862.65**

1240 Academic Support	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	1,724,999.50		1,725,000.27	3,449,999.77
Total Purchased Professional and Technical Services	**$1,724,999.50**		**$1,725,000.27**	**$3,449,999.77**
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	3,220,659.22			3,220,659.22
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	124,084.32			124,084.32
Total Other Purchased Services	**$3,344,743.54**			**$3,344,743.54**
Total 1240 Academic Support	**$5,069,743.04**		**$1,725,000.27**	**$6,794,743.31**

LEAW - LEA-Wide

General Fund (10)

1241 Learning Support – Public	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
322 Professional Educational Services – Ius	1,724,999.50		1,725,000.27	3,449,999.77
Total Purchased Professional and Technical Services	**$1,724,999.50**		**$1,725,000.27**	**$3,449,999.77**
500 Other Purchased Services				
563 Tuition To Nonpublic Schools	3,220,659.22			3,220,659.22
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	124,084.32			124,084.32
Total Other Purchased Services	**$3,344,743.54**			**$3,344,743.54**
Total 1241 Learning Support – Public	**$5,069,743.04**		**$1,725,000.27**	**$6,794,743.31**

1290 Special Programs - Other Support	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
562 Tuition To Pennsylvania Charter Schools	2,231,208.44			2,231,208.44
567 Tuition To Approved Private Schools (APS) and PA Chartered Schools for the Deaf and Blind	294,924.82			294,924.82
594 IU Payment By Withholding for Institutionalized Children's Programs – Special Classes	1,986.08			1,986.08
Total Other Purchased Services	**$2,528,119.34**			**$2,528,119.34**
Total 1290 Special Programs - Other Support	**$2,528,119.34**			**$2,528,119.34**

1300 Vocational Education	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
564 Tuition To Career and Technology Centers		5,124,841.38		5,124,841.38
Total Other Purchased Services		**$5,124,841.38**		**$5,124,841.38**
Total 1300 Vocational Education		**$5,124,841.38**		**$5,124,841.38**

1400 Other Instructional Programs – Elementary / Secondary	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	34,514.00			34,514.00
Total Personnel Services – Salaries	**$34,514.00**			**$34,514.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	418.36		1,255.08	1,673.44
230 PSERS Retirement Contributions	1,813.65		5,440.95	7,254.60
250 Unemployment Compensation			65.60	65.60
260 Workers' Compensation			133.24	133.24
Total Personnel Services – Employee Benefits	**$2,232.01**		**$6,894.87**	**$9,126.88**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	256,297.94			256,297.94
566 Tuition To Institutions of Higher Education and Technical Institutes	(790.00)			(790.00)
569 Tuition – Other	306,048.83			306,048.83
Total Other Purchased Services	**$561,556.77**			**$561,556.77**
Total 1400 Other Instructional Programs – Elementary / Secondary	**$598,302.78**		**$6,894.87**	**$605,197.65**

LEAW - LEA-Wide

General Fund (10)

1440 Alternative Regular Education Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	256,297.94			256,297.94
569 Tuition – Other	306,048.83			306,048.83
Total Other Purchased Services	**$562,346.77**			**$562,346.77**
Total 1440 Alternative Regular Education Programs	**$562,346.77**			**$562,346.77**
1441 Adjudicated / Court-Placed Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
561 Tuition To Other School Districts Within the State	256,297.94			256,297.94
569 Tuition – Other	306,048.83			306,048.83
Total Other Purchased Services	**$562,346.77**			**$562,346.77**
Total 1441 Adjudicated / Court-Placed Programs	**$562,346.77**			**$562,346.77**
1450 Instructional Programs Outside the Established School Day	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
120 Professional – Educational	34,514.00			34,514.00
Total Personnel Services – Salaries	**$34,514.00**			**$34,514.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions	418.36		1,255.08	1,673.44
230 PSERS Retirement Contributions	1,813.65		5,440.95	7,254.60
250 Unemployment Compensation			65.60	65.60
260 Workers' Compensation			133.24	133.24
Total Personnel Services – Employee Benefits	**$2,232.01**		**$6,894.87**	**$9,126.88**
Total 1450 Instructional Programs Outside the Established School Day	**$36,746.01**		**$6,894.87**	**$43,640.88**
1490 Additional Other Instructional Programs	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
566 Tuition To Institutions of Higher Education and Technical Institutes	(790.00)			(790.00)
Total Other Purchased Services	**($790.00)**			**($790.00)**
Total 1490 Additional Other Instructional Programs	**($790.00)**			**($790.00)**
1500 Nonpublic School Programs	**Elementary**	**Secondary**	**Federal**	**Total**
300 Purchased Professional and Technical Services				
323 Professional Educational Services – Other Educational Agencies			29,297.75	29,298.00
Total Purchased Professional and Technical Services			**$29,297.75**	**$29,298.00**
600 Supplies				
610 General Supplies			3,942.25	3,942.50
Total Supplies			**$3,942.25**	**$3,942.50**
Total 1500 Nonpublic School Programs			**$33,240.00**	**$33,240.50**

LEAW - LEA-Wide

General Fund (10)

2000 Support Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	742,203.80
Total Personnel Services – Salaries	**$742,203.80**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	53,331.81
230 PSERS Retirement Contributions	239,073.58
250 Unemployment Compensation	1,414.47
260 Workers' Compensation	5,766.16
270 Group Insurance – Self-Insurance	207,886.73
291 Other Retirement Plans	266.83
Total Personnel Services – Employee Benefits	**$507,739.58**
300 Purchased Professional and Technical Services	
330 Other Professional Services	1,293.36
Total Purchased Professional and Technical Services	**$1,293.36**
400 Purchased Property Services	
410 Cleaning Services	663.16
430 Repairs and Maintenance Services	4,884.07
440 Rentals	880.42
Total Purchased Property Services	**$6,427.65**
500 Other Purchased Services	
513 Contracted Carriers	780,596.84
516 Student Transportation Services From the IU	195,149.20
522 Automotive Liability Insurance	24,365.12
530 Communications	328.67
550 Printing and Binding	33.71
Total Other Purchased Services	**$1,000,473.54**
600 Supplies	
610 General Supplies	39,881.58
620 Energy	41,754.16
630 Food	92.35
650 Supplies & Fees – Technology Related	13,418.69
Total Supplies	**$95,146.78**
700 Property	
738 Technology Software Lease and Other Right-to-Use Arrangements	835,380.00
752 Capital Equipment – Original and Additional	505,166.76
762 Capitalized Equipment - Replacement	2,115,804.71
Total Property	**$3,456,351.47**
Total 2000 Support Services	**$5,809,636.18**

LEAW - LEA-Wide

General Fund (10)

2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
738 Technology Software Lease and Other Right-to-Use Arrangements	503,170.00			503,170.00
Total Property	**$503,170.00**			**$503,170.00**
Total 2200 Support Services – Instructional Staff	**$503,170.00**			**$503,170.00**

2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
738 Technology Software Lease and Other Right-to-Use Arrangements	503,170.00			503,170.00
Total Property	**$503,170.00**			**$503,170.00**
Total 2240 Computer-Assisted Instruction Support Services	**$503,170.00**			**$503,170.00**

2300 Support Services – Administration	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
762 Capitalized Equipment - Replacement				7,197.71
Total Property				**$7,197.71**
Total 2300 Support Services – Administration				**$7,197.71**

2370 Community Relations Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
762 Capitalized Equipment - Replacement				7,197.71
Total Property				**$7,197.71**
Total 2370 Community Relations Services				**$7,197.71**

2400 Support Services – Pupil Health	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				25,846.00
Total Personnel Services – Salaries				**$25,846.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,931.00
230 PSERS Retirement Contributions				8,762.00
250 Unemployment Compensation				51.00
260 Workers' Compensation				111.00
270 Group Insurance – Self-Insurance				7,232.00
Total Personnel Services – Employee Benefits				**$18,087.00**
Total 2400 Support Services – Pupil Health				**$43,933.00**

2450 Nonpublic Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				25,846.00
Total Personnel Services – Salaries				**$25,846.00**

LEAW - LEA-Wide

General Fund (10)

2450 Nonpublic Health Services	**Elementary**	**Secondary**	**Federal**	**Total**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				1,931.00
230 PSERS Retirement Contributions				8,762.00
250 Unemployment Compensation				51.00
260 Workers' Compensation				111.00
270 Group Insurance – Self-Insurance				7,232.00
Total Personnel Services – Employee Benefits				**$18,087.00**
Total 2450 Nonpublic Health Services				**$43,933.00**

2600 Operation and Maintenance of Plant Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
752 Capital Equipment – Original and Additional				176,229.00
762 Capitalized Equipment - Replacement				2,108,607.00
Total Property				**$2,284,836.00**
Total 2600 Operation and Maintenance of Plant Services				**$2,284,836.00**

2620 Operation of Buildings Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
752 Capital Equipment – Original and Additional				176,229.00
762 Capitalized Equipment - Replacement				2,108,607.00
Total Property				**$2,284,836.00**
Total 2620 Operation of Buildings Services				**$2,284,836.00**

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				716,357.80
Total Personnel Services – Salaries				**$716,357.80**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				51,400.81
230 PSERS Retirement Contributions				230,311.58
250 Unemployment Compensation				1,363.47
260 Workers' Compensation				5,655.16
270 Group Insurance – Self-Insurance				200,654.73
291 Other Retirement Plans				266.83
Total Personnel Services – Employee Benefits				**$489,652.58**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,293.36
Total Purchased Professional and Technical Services				**$1,293.36**
400 Purchased Property Services				
410 Cleaning Services				663.16
430 Repairs and Maintenance Services				4,884.07

LEAW - LEA-Wide

General Fund (10)

2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
440 Rentals				880.42
Total Purchased Property Services				**$6,427.65**
500 Other Purchased Services				
513 Contracted Carriers				780,596.84
516 Student Transportation Services From the IU				195,149.20
522 Automotive Liability Insurance				24,365.12
530 Communications				328.67
550 Printing and Binding				33.71
Total Other Purchased Services				**$1,000,473.54**
600 Supplies				
610 General Supplies				39,881.58
620 Energy				41,754.16
630 Food				92.35
650 Supplies & Fees – Technology Related				13,418.69
Total Supplies				**$95,146.78**
700 Property				
752 Capital Equipment – Original and Additional				328,937.76
Total Property				**$328,937.76**
Total 2700 Student Transportation Services				**$2,638,289.47**

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
752 Capital Equipment – Original and Additional				296,044.00
Total Property				**$296,044.00**
Total 2720 Vehicle Operation Services				**$296,044.00**

2750 Nonpublic Transportation	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				716,357.80
Total Personnel Services – Salaries				**$716,357.80**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				51,400.81
230 PSERS Retirement Contributions				230,311.58
250 Unemployment Compensation				1,363.47
260 Workers' Compensation				5,655.16
270 Group Insurance – Self-Insurance				200,654.73
291 Other Retirement Plans				266.83
Total Personnel Services – Employee Benefits				**$489,652.58**
300 Purchased Professional and Technical Services				
330 Other Professional Services				1,293.36

LEAW - LEA-Wide

General Fund (10)

2750 Nonpublic Transportation	**Elementary**	**Secondary**	**Federal**	**Total**
Total Purchased Professional and Technical Services				**$1,293.36**
400 Purchased Property Services				
410 Cleaning Services				663.16
430 Repairs and Maintenance Services				4,884.07
440 Rentals				880.42
Total Purchased Property Services				**$6,427.65**
500 Other Purchased Services				
513 Contracted Carriers				780,596.84
516 Student Transportation Services From the IU				195,149.20
522 Automotive Liability Insurance				24,365.12
530 Communications				328.67
550 Printing and Binding				33.71
Total Other Purchased Services				**$1,000,473.54**
600 Supplies				
610 General Supplies				39,881.58
620 Energy				41,754.16
630 Food				92.35
650 Supplies & Fees – Technology Related				13,418.69
Total Supplies				**$95,146.78**
700 Property				
752 Capital Equipment – Original and Additional				32,893.76
Total Property				**$32,893.76**
Total 2750 Nonpublic Transportation				**$2,342,245.47**

2800 Support Services – Central	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
738 Technology Software Lease and Other Right-to-Use Arrangements				332,210.00
Total Property				**$332,210.00**
Total 2800 Support Services – Central				**$332,210.00**

2810 Planning, Research, Development and Evaluation Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
738 Technology Software Lease and Other Right-to-Use Arrangements				332,210.00
Total Property				**$332,210.00**
Total 2810 Planning, Research, Development and Evaluation Services				**$332,210.00**

3000 Operation of Non-Instructional Services	**Total**
100 Personnel Services – Salaries	
100 Personnel Services – Salaries	1,961,058.00
Total Personnel Services – Salaries	**$1,961,058.00**
200 Personnel Services – Employee Benefits	
220 Social Security Contributions	144,864.00

LEAW - LEA-Wide

General Fund (10)

3000 Operation of Non-Instructional Services				**Total**
200 Personnel Services – Employee Benefits				
230 PSERS Retirement Contributions				502,691.00
250 Unemployment Compensation				3,729.00
260 Workers' Compensation				64,958.00
270 Group Insurance – Self-Insurance				277,937.00
291 Other Retirement Plans				2,790.13
Total Personnel Services – Employee Benefits				**$996,969.13**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				124,574.00
330 Other Professional Services				37,593.00
Total Purchased Professional and Technical Services				**$162,167.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				6,815.00
Total Purchased Property Services				**$6,815.00**
500 Other Purchased Services				
530 Communications				1,020.00
549 Other Advertising/Public Relations				250.00
550 Printing and Binding				32.00
580 Travel				42,849.00
Total Other Purchased Services				**$44,151.00**
600 Supplies				
610 General Supplies				389,078.00
630 Food				42,464.00
Total Supplies				**$431,542.00**
700 Property				
762 Capitalized Equipment - Replacement				5,995.00
Total Property				**$5,995.00**
800 Other Objects				
810 Dues and Fees				50.00
Total Other Objects				**$50.00**
Total 3000 Operation of Non-Instructional Services				**$3,608,747.13**
3200 Student Activities	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
762 Capitalized Equipment - Replacement				5,995.00
Total Property				**$5,995.00**
Total 3200 Student Activities				**$5,995.00**
3300 Community Services	**Elementary**	**Secondary**	**Federal**	**Total**
100 Personnel Services – Salaries				
100 Personnel Services – Salaries				1,961,058.00

LEAW - LEA-Wide

General Fund (10)

3300 Community Services	Elementary	Secondary	Federal	Total
Total Personnel Services – Salaries				**$1,961,058.00**
200 Personnel Services – Employee Benefits				
220 Social Security Contributions				144,864.00
230 PSERS Retirement Contributions				502,691.00
250 Unemployment Compensation				3,729.00
260 Workers' Compensation				64,958.00
270 Group Insurance – Self-Insurance				277,937.00
291 Other Retirement Plans				2,790.13
Total Personnel Services – Employee Benefits				**$996,969.13**
300 Purchased Professional and Technical Services				
329 Professional Educational Services – Other				124,574.00
330 Other Professional Services			1,790.16	37,593.00
Total Purchased Professional and Technical Services			**$1,790.16**	**$162,167.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services				6,815.00
Total Purchased Property Services				**$6,815.00**
500 Other Purchased Services				
530 Communications				1,020.00
549 Other Advertising/Public Relations				250.00
550 Printing and Binding				32.00
580 Travel				42,849.00
Total Other Purchased Services				**$44,151.00**
600 Supplies				
610 General Supplies			43,230.88	389,078.00
630 Food				42,464.00
Total Supplies			**$43,230.88**	**$431,542.00**
800 Other Objects				
810 Dues and Fees			50.00	50.00
Total Other Objects			**$50.00**	**$50.00**
Total 3300 Community Services			**$45,071.04**	**$3,602,752.13**

5000 Other Expenditures and Financing Uses	Total
800 Other Objects	
830 Interest	112,198.00
Total Other Objects	**$112,198.00**
900 Other Uses of Funds	
910 Redemption of Principal	1,815,562.00
939 Other Fund Transfers	14,750,000.00
Total Other Uses of Funds	**$16,565,562.00**
Total 5000 Other Expenditures and Financing Uses	**$16,677,760.00**

LEAW - LEA-Wide

General Fund (10)

5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				112,198.00
Total Other Objects				**$112,198.00**
900 Other Uses of Funds				
910 Redemption of Principal				1,815,562.00
Total Other Uses of Funds				**$1,815,562.00**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$1,927,760.00**

5110 Debt Service	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				84,750.00
Total Other Objects				**$84,750.00**
900 Other Uses of Funds				
910 Redemption of Principal				1,345,000.00
Total Other Uses of Funds				**$1,345,000.00**
Total 5110 Debt Service				**$1,429,750.00**

5140 Leases and Other Right-to-Use Arrangements	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				27,448.00
Total Other Objects				**$27,448.00**
900 Other Uses of Funds				
910 Redemption of Principal				470,562.00
Total Other Uses of Funds				**$470,562.00**
Total 5140 Leases and Other Right-to-Use Arrangements				**$498,010.00**

5200 Interfund Transfers – Out	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers				14,750,000.00
Total Other Uses of Funds				**$14,750,000.00**
Total 5200 Interfund Transfers – Out				**$14,750,000.00**

5230 Capital Projects Fund Transfers	**Elementary**	**Secondary**	**Federal**	**Total**
900 Other Uses of Funds				
939 Other Fund Transfers				14,750,000.00
Total Other Uses of Funds				**$14,750,000.00**
Total 5230 Capital Projects Fund Transfers				**$14,750,000.00**

Other Capital Projects Fund (39)

1000 Instruction	**Total**
500 Other Purchased Services	

LEAW - LEA-Wide

Other Capital Projects Fund (39)

1000 Instruction				**Total**
500 Other Purchased Services				
564 Tuition To Career and Technology Centers				742,378.00
Total Other Purchased Services				**$742,378.00**
Total 1000 Instruction				**$742,378.00**
1300 Vocational Education	**Elementary**	**Secondary**	**Federal**	**Total**
500 Other Purchased Services				
564 Tuition To Career and Technology Centers		742,378.00		742,378.00
Total Other Purchased Services		**$742,378.00**		**$742,378.00**
Total 1300 Vocational Education		**$742,378.00**		**$742,378.00**
2000 Support Services				**Total**
700 Property				
739 Leases - Other				1,201,000.00
752 Capital Equipment – Original and Additional				(399,707.92)
762 Capitalized Equipment - Replacement				2,382,727.00
Total Property				**$3,184,019.08**
Total 2000 Support Services				**$3,184,019.08**
2200 Support Services – Instructional Staff	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
739 Leases - Other	588,490.00	612,510.00		1,201,000.00
752 Capital Equipment – Original and Additional	(195,856.88)	(203,851.04)		(399,707.92)
Total Property	**$392,633.12**	**$408,658.96**		**$801,292.08**
Total 2200 Support Services – Instructional Staff	**$392,633.12**	**$408,658.96**		**$801,292.08**
2240 Computer-Assisted Instruction Support Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
739 Leases - Other	588,490.00	612,510.00		1,201,000.00
752 Capital Equipment – Original and Additional	(195,856.88)	(203,851.04)		(399,707.92)
Total Property	**$392,633.12**	**$408,658.96**		**$801,292.08**
Total 2240 Computer-Assisted Instruction Support Services	**$392,633.12**	**$408,658.96**		**$801,292.08**
2700 Student Transportation Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
762 Capitalized Equipment - Replacement				2,382,727.00
Total Property				**$2,382,727.00**
Total 2700 Student Transportation Services				**$2,382,727.00**

LEAW - LEA-Wide

Other Capital Projects Fund (39)

2720 Vehicle Operation Services	**Elementary**	**Secondary**	**Federal**	**Total**
700 Property				
762 Capitalized Equipment - Replacement				2,382,727.00
Total Property				**$2,382,727.00**
Total 2720 Vehicle Operation Services				**$2,382,727.00**

4000 Facilities Acquisition, Construction and Improvement Services				**Total**
400 Purchased Property Services				
450 Construction Services				2,794,299.59
Total Purchased Property Services				**$2,794,299.59**
Total 4000 Facilities Acquisition, Construction and Improvement Services				**$2,794,299.59**

4500 Building Acquisition and Construction Services – Original and Additional	**Elementary**	**Secondary**	**Federal**	**Total**
400 Purchased Property Services				
450 Construction Services				2,794,299.59
Total Purchased Property Services				**$2,794,299.59**
Total 4500 Building Acquisition and Construction Services – Original and Additional				**$2,794,299.59**

5000 Other Expenditures and Financing Uses				**Total**
800 Other Objects				
830 Interest				3,520.96
Total Other Objects				**$3,520.96**
900 Other Uses of Funds				
910 Redemption of Principal				459,948.44
Total Other Uses of Funds				**$459,948.44**
Total 5000 Other Expenditures and Financing Uses				**$463,469.40**

5100 Debt Service / Other Expenditures and Financing Uses	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				3,520.96
Total Other Objects				**$3,520.96**
900 Other Uses of Funds				
910 Redemption of Principal				459,948.44
Total Other Uses of Funds				**$459,948.44**
Total 5100 Debt Service / Other Expenditures and Financing Uses				**$463,469.40**

5140 Leases and Other Right-to-Use Arrangements	**Elementary**	**Secondary**	**Federal**	**Total**
800 Other Objects				
830 Interest				3,520.96
Total Other Objects				**$3,520.96**
900 Other Uses of Funds				

LEAW - LEA-Wide

Other Capital Projects Fund (39)

5140 Leases and Other Right-to-Use Arrangements	Elementary	Secondary	Federal	Total
900 Other Uses of Funds				
910 Redemption of Principal				459,948.44
Total Other Uses of Funds				**$459,948.44**
Total 5140 Leases and Other Right-to-Use Arrangements				**$463,469.40**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
1041 - Lenape MS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	7,767,227.51				
1200 Special Programs - Elementary / Secondary	2,893,574.91				
1400 Other Instructional Programs - Elementary / Secondary	201,285.92				
Total Instruction	**$10,862,088.34**				
2000 Support Services					
2100 Support Services - Students	1,059,752.27				
2200 Support Services - Instructional Staff	766,056.23				
2300 Support Services - Administration	937,808.86				
2400 Support Services - Pupil Health	137,162.45				
2500 Support Services - Business	114,468.78				
2600 Operation and Maintenance of Plant Services	1,475,859.85				
2700 Student Transportation Services	895,735.57				
2800 Support Services - Central	253,915.50				
2900 Other Support Services	10,689.90				
Total Support Services	**$5,651,449.41**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	341,723.29				
Total Operation of Non-Instructional Services	**$341,723.29**				
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional					
Total Facilities Acquisition, Construction and Improvement Services					

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
1041 - Lenape MS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff			312,759.07		
2300 Support Services - Administration			20,965.69		
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services			**$333,724.76**		
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional			1,604,219.66		
Total Facilities Acquisition, Construction and Improvement Services			**$1,604,219.66**		

1041 - Lenape MS

		Total
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	7,767,227.51
	1200 Special Programs - Elementary / Secondary	2,893,574.91
	1400 Other Instructional Programs - Elementary / Secondary	201,285.92
Total Instruction		**$10,862,088.34**
2000	**Support Services**	
	2100 Support Services - Students	1,059,752.27
	2200 Support Services - Instructional Staff	1,078,815.30
	2300 Support Services - Administration	958,774.55
	2400 Support Services - Pupil Health	137,162.45
	2500 Support Services - Business	114,468.78
	2600 Operation and Maintenance of Plant Services	1,475,859.85
	2700 Student Transportation Services	895,735.57
	2800 Support Services - Central	253,915.50
	2900 Other Support Services	10,689.90
Total Support Services		**$5,985,174.17**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	341,723.29
Total Operation of Non-Instructional Services		**$341,723.29**
4000	**Facilities Acquisition, Construction and Improvement Services**	
	4500 Building Acquisition and Construction Services - Original and Additional	1,604,219.66
Total Facilities Acquisition, Construction and Improvement Services		**$1,604,219.66**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
1042 - Tamanend MS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	9,124,911.08				
1200 Special Programs - Elementary / Secondary	3,387,177.51				
1400 Other Instructional Programs - Elementary / Secondary	235,657.51				
Total Instruction	**$12,747,746.10**				
2000 Support Services					
2100 Support Services - Students	964,078.57				
2200 Support Services - Instructional Staff	871,795.77				
2300 Support Services - Administration	961,138.54				
2400 Support Services - Pupil Health	232,057.75				
2500 Support Services - Business	134,015.48				
2600 Operation and Maintenance of Plant Services	1,563,022.56				
2700 Student Transportation Services	950,752.65				
2800 Support Services - Central	297,274.13				
2900 Other Support Services	12,515.29				
Total Support Services	**$5,986,650.74**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	378,704.91				
Total Operation of Non-Instructional Services	**$378,704.91**				
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional					
Total Facilities Acquisition, Construction and Improvement Services					

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
1042 - Tamanend MS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff			250,207.25		
2300 Support Services - Administration			16,772.55		
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services			**$266,979.80**		
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional			153,747.75		
Total Facilities Acquisition, Construction and Improvement Services			**$153,747.75**		

		Total
1042 - Tamanend MS		
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	9,124,911.08
	1200 Special Programs - Elementary / Secondary	3,387,177.51
	1400 Other Instructional Programs - Elementary / Secondary	235,657.51
Total Instruction		**$12,747,746.10**
2000	**Support Services**	
	2100 Support Services - Students	964,078.57
	2200 Support Services - Instructional Staff	1,122,003.02
	2300 Support Services - Administration	977,911.09
	2400 Support Services - Pupil Health	232,057.75
	2500 Support Services - Business	134,015.48
	2600 Operation and Maintenance of Plant Services	1,563,022.56
	2700 Student Transportation Services	950,752.65
	2800 Support Services - Central	297,274.13
	2900 Other Support Services	12,515.29
Total Support Services		**$6,253,630.54**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	378,704.91
Total Operation of Non-Instructional Services		**$378,704.91**
4000	**Facilities Acquisition, Construction and Improvement Services**	
	4500 Building Acquisition and Construction Services - Original and Additional	153,747.75
Total Facilities Acquisition, Construction and Improvement Services		**$153,747.75**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
1043 - Central Bucks HS-West					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	12,741,233.65				
1200 Special Programs - Elementary / Secondary	4,856,308.77				
1400 Other Instructional Programs - Elementary / Secondary	337,887.66				
Total Instruction	**$17,935,430.08**				
2000 Support Services					
2100 Support Services - Students	1,695,965.36				
2200 Support Services - Instructional Staff	1,204,368.92				
2300 Support Services - Administration	1,878,835.76				
2400 Support Services - Pupil Health	277,836.68				
2500 Support Services - Business	192,152.48				
2600 Operation and Maintenance of Plant Services	3,001,088.64				
2700 Student Transportation Services	1,482,847.61				
2800 Support Services - Central	426,234.06				
2900 Other Support Services	17,944.54				
Total Support Services	**$10,177,274.05**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	1,243,547.54				
Total Operation of Non-Instructional Services	**$1,243,547.54**				
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional					
Total Facilities Acquisition, Construction and Improvement Services					

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
1043 - Central Bucks HS-West					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff			500,414.51		
2300 Support Services - Administration			33,545.10		
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services			**$533,959.61**		
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional			1,882,998.34		
Total Facilities Acquisition, Construction and Improvement Services			**$1,882,998.34**		

1043 - Central Bucks HS-West

		Total
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	12,741,233.65
	1200 Special Programs - Elementary / Secondary	4,856,308.77
	1400 Other Instructional Programs - Elementary / Secondary	337,887.66
Total Instruction		**$17,935,430.08**
2000	**Support Services**	
	2100 Support Services - Students	1,695,965.36
	2200 Support Services - Instructional Staff	1,704,783.43
	2300 Support Services - Administration	1,912,380.86
	2400 Support Services - Pupil Health	277,836.68
	2500 Support Services - Business	192,152.48
	2600 Operation and Maintenance of Plant Services	3,001,088.64
	2700 Student Transportation Services	1,482,847.61
	2800 Support Services - Central	426,234.06
	2900 Other Support Services	17,944.54
Total Support Services		**$10,711,233.66**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	1,243,547.54
Total Operation of Non-Instructional Services		**$1,243,547.54**
4000	**Facilities Acquisition, Construction and Improvement Services**	
	4500 Building Acquisition and Construction Services - Original and Additional	1,882,998.34
Total Facilities Acquisition, Construction and Improvement Services		**$1,882,998.34**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
1044 - Buckingham El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	4,751,829.74				
1200 Special Programs - Elementary / Secondary	1,659,212.28				
1400 Other Instructional Programs - Elementary / Secondary	115,447.99				
Total Instruction	**$6,526,490.01**				
2000 Support Services					
2100 Support Services - Students	352,733.76				
2200 Support Services - Instructional Staff	521,219.87				
2300 Support Services - Administration	601,655.93				
2400 Support Services - Pupil Health	160,202.91				
2500 Support Services - Business	65,653.81				
2600 Operation and Maintenance of Plant Services	748,528.18				
2700 Student Transportation Services	659,298.61				
2800 Support Services - Central	145,633.80				
2900 Other Support Services	6,131.22				
Total Support Services	**$3,261,058.09**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	75,578.51				
Total Operation of Non-Instructional Services	**$75,578.51**				
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional					
Total Facilities Acquisition, Construction and Improvement Services					

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
1044 - Buckingham El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff			187,655.44		
2300 Support Services - Administration			12,579.41		
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services			**$200,234.85**		
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional			20,400.00		
Total Facilities Acquisition, Construction and Improvement Services			**$20,400.00**		

		Total
1044 - Buckingham El Sch		
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	4,751,829.74
	1200 Special Programs - Elementary / Secondary	1,659,212.28
	1400 Other Instructional Programs - Elementary / Secondary	115,447.99
Total Instruction		**$6,526,490.01**
2000	**Support Services**	
	2100 Support Services - Students	352,733.76
	2200 Support Services - Instructional Staff	708,875.31
	2300 Support Services - Administration	614,235.34
	2400 Support Services - Pupil Health	160,202.91
	2500 Support Services - Business	65,653.81
	2600 Operation and Maintenance of Plant Services	748,528.18
	2700 Student Transportation Services	659,298.61
	2800 Support Services - Central	145,633.80
	2900 Other Support Services	6,131.22
Total Support Services		**$3,461,292.94**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	75,578.51
Total Operation of Non-Instructional Services		**$75,578.51**
4000	**Facilities Acquisition, Construction and Improvement Services**	
	4500 Building Acquisition and Construction Services - Original and Additional	20,400.00
Total Facilities Acquisition, Construction and Improvement Services		**$20,400.00**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
1047 - Kutz El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	4,775,805.32				
1200 Special Programs - Elementary / Secondary	1,653,976.97				
1400 Other Instructional Programs - Elementary / Secondary	115,083.70				
Total Instruction	**$6,544,865.99**				
2000 Support Services					
2100 Support Services - Students	396,460.08				
2200 Support Services - Instructional Staff	526,590.28				
2300 Support Services - Administration	594,156.57				
2400 Support Services - Pupil Health	182,497.12				
2500 Support Services - Business	65,446.66				
2600 Operation and Maintenance of Plant Services	856,284.98				
2700 Student Transportation Services	658,155.62				
2800 Support Services - Central	145,174.30				
2900 Other Support Services	6,111.86				
Total Support Services	**$3,430,877.47**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	73,508.69				
Total Operation of Non-Instructional Services	**$73,508.69**				
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional					
Total Facilities Acquisition, Construction and Improvement Services					

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
1047 - Kutz El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff			187,655.44		
2300 Support Services - Administration			12,579.41		
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services			**$200,234.85**		
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional			753,153.88		
Total Facilities Acquisition, Construction and Improvement Services			**$753,153.88**		

		Total
1047 - Kutz El Sch		
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	4,775,805.32
	1200 Special Programs - Elementary / Secondary	1,653,976.97
	1400 Other Instructional Programs - Elementary / Secondary	115,083.70
Total Instruction		**$6,544,865.99**
2000	**Support Services**	
	2100 Support Services - Students	396,460.08
	2200 Support Services - Instructional Staff	714,245.72
	2300 Support Services - Administration	606,735.98
	2400 Support Services - Pupil Health	182,497.12
	2500 Support Services - Business	65,446.66
	2600 Operation and Maintenance of Plant Services	856,284.98
	2700 Student Transportation Services	658,155.62
	2800 Support Services - Central	145,174.30
	2900 Other Support Services	6,111.86
Total Support Services		**$3,631,112.32**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	73,508.69
Total Operation of Non-Instructional Services		**$73,508.69**
4000	**Facilities Acquisition, Construction and Improvement Services**	
	4500 Building Acquisition and Construction Services - Original and Additional	753,153.88
Total Facilities Acquisition, Construction and Improvement Services		**$753,153.88**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
1048 - Gayman El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	4,395,577.32				
1200 Special Programs - Elementary / Secondary	1,431,851.21				
1400 Other Instructional Programs - Elementary / Secondary	99,628.19				
Total Instruction	**$5,927,056.72**				
2000 Support Services					
2100 Support Services - Students	313,901.54				
2200 Support Services - Instructional Staff	441,411.18				
2300 Support Services - Administration	563,122.91				
2400 Support Services - Pupil Health	159,237.56				
2500 Support Services - Business	56,657.32				
2600 Operation and Maintenance of Plant Services	695,154.80				
2700 Student Transportation Services	510,642.14				
2800 Support Services - Central	125,677.66				
2900 Other Support Services	5,291.05				
Total Support Services	**$2,871,096.16**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	69,496.92				
Total Operation of Non-Instructional Services	**$69,496.92**				
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional					
Total Facilities Acquisition, Construction and Improvement Services					

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
1048 - Gayman El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff			125,103.63		
2300 Support Services - Administration			8,386.28		
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services			**$133,489.91**		
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional			110,470.05		
Total Facilities Acquisition, Construction and Improvement Services			**$110,470.05**		

		Total
1048 - Gayman El Sch		
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	4,395,577.32
	1200 Special Programs - Elementary / Secondary	1,431,851.21
	1400 Other Instructional Programs - Elementary / Secondary	99,628.19
Total Instruction		**$5,927,056.72**
2000	**Support Services**	
	2100 Support Services - Students	313,901.54
	2200 Support Services - Instructional Staff	566,514.81
	2300 Support Services - Administration	571,509.19
	2400 Support Services - Pupil Health	159,237.56
	2500 Support Services - Business	56,657.32
	2600 Operation and Maintenance of Plant Services	695,154.80
	2700 Student Transportation Services	510,642.14
	2800 Support Services - Central	125,677.66
	2900 Other Support Services	5,291.05
Total Support Services		**$3,004,586.07**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	69,496.92
Total Operation of Non-Instructional Services		**$69,496.92**
4000	**Facilities Acquisition, Construction and Improvement Services**	
	4500 Building Acquisition and Construction Services - Original and Additional	110,470.05
Total Facilities Acquisition, Construction and Improvement Services		**$110,470.05**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
1057 - Linden El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	3,929,851.54				
1200 Special Programs - Elementary / Secondary	1,333,876.52				
1400 Other Instructional Programs - Elementary / Secondary	92,811.13				
Total Instruction	**$5,356,539.19**				
2000 Support Services					
2100 Support Services - Students	331,813.02				
2200 Support Services - Instructional Staff	440,541.55				
2300 Support Services - Administration	570,856.89				
2400 Support Services - Pupil Health	167,753.87				
2500 Support Services - Business	52,780.53				
2600 Operation and Maintenance of Plant Services	668,939.97				
2700 Student Transportation Services	489,252.09				
2800 Support Services - Central	117,078.12				
2900 Other Support Services	4,929.02				
Total Support Services	**$2,843,945.06**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	71,191.50				
Total Operation of Non-Instructional Services	**$71,191.50**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
1057 - Linden El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff			125,103.63		
2300 Support Services - Administration			8,386.28		
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services			**$133,489.91**		
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					

	Total
1057 - Linden El Sch	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	3,929,851.54
1200 Special Programs - Elementary / Secondary	1,333,876.52
1400 Other Instructional Programs - Elementary / Secondary	92,811.13
Total Instruction	**$5,356,539.19**
2000 Support Services	
2100 Support Services - Students	331,813.02
2200 Support Services - Instructional Staff	565,645.18
2300 Support Services - Administration	579,243.17
2400 Support Services - Pupil Health	167,753.87
2500 Support Services - Business	52,780.53
2600 Operation and Maintenance of Plant Services	668,939.97
2700 Student Transportation Services	489,252.09
2800 Support Services - Central	117,078.12
2900 Other Support Services	4,929.02
Total Support Services	**$2,977,434.97**
3000 Operation of Non-Instructional Services	
3200 Student Activities	71,191.50
Total Operation of Non-Instructional Services	**$71,191.50**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
1081 - Butler El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	7,117,022.19				
1200 Special Programs - Elementary / Secondary	2,841,639.37				
1400 Other Instructional Programs - Elementary / Secondary	197,721.26				
Total Instruction	**$10,156,382.82**				
2000 Support Services					
2100 Support Services - Students	796,888.08				
2200 Support Services - Instructional Staff	842,047.35				
2300 Support Services - Administration	912,802.44				
2400 Support Services - Pupil Health	188,754.91				
2500 Support Services - Business	112,441.61				
2600 Operation and Maintenance of Plant Services	1,300,676.63				
2700 Student Transportation Services	1,115,485.89				
2800 Support Services - Central	249,418.83				
2900 Other Support Services	10,500.58				
Total Support Services	**$5,529,016.32**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	114,847.76				
Total Operation of Non-Instructional Services	**$114,847.76**				
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional					
Total Facilities Acquisition, Construction and Improvement Services					

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
1081 - Butler El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff			312,759.07		
2300 Support Services - Administration			20,965.69		
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services			**$333,724.76**		
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional			435,256.00		
Total Facilities Acquisition, Construction and Improvement Services			**$435,256.00**		

		Total
1081 - Butler El Sch		
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	7,117,022.19
	1200 Special Programs - Elementary / Secondary	2,841,639.37
	1400 Other Instructional Programs - Elementary / Secondary	197,721.26
Total Instruction		**$10,156,382.82**
2000	**Support Services**	
	2100 Support Services - Students	796,888.08
	2200 Support Services - Instructional Staff	1,154,806.42
	2300 Support Services - Administration	933,768.13
	2400 Support Services - Pupil Health	188,754.91
	2500 Support Services - Business	112,441.61
	2600 Operation and Maintenance of Plant Services	1,300,676.63
	2700 Student Transportation Services	1,115,485.89
	2800 Support Services - Central	249,418.83
	2900 Other Support Services	10,500.58
Total Support Services		**$5,862,741.08**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	114,847.76
Total Operation of Non-Instructional Services		**$114,847.76**
4000	**Facilities Acquisition, Construction and Improvement Services**	
	4500 Building Acquisition and Construction Services - Original and Additional	435,256.00
Total Facilities Acquisition, Construction and Improvement Services		**$435,256.00**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
1131 - Titus El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	5,951,422.67				
1200 Special Programs - Elementary / Secondary	2,097,106.67				
1400 Other Instructional Programs - Elementary / Secondary	147,890.28				
Total Instruction	**$8,196,419.62**				
2000 Support Services					
2100 Support Services - Students	632,317.10				
2200 Support Services - Instructional Staff	703,701.34				
2300 Support Services - Administration	612,721.48				
2400 Support Services - Pupil Health	140,776.85				
2500 Support Services - Business	82,981.00				
2600 Operation and Maintenance of Plant Services	926,809.34				
2700 Student Transportation Services	754,900.82				
2800 Support Services - Central	184,069.05				
2900 Other Support Services	7,749.34				
Total Support Services	**$4,046,026.32**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	95,728.73				
Total Operation of Non-Instructional Services	**$95,728.73**				
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional					
Total Facilities Acquisition, Construction and Improvement Services					

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
1131 - Titus El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff			187,655.44		
2300 Support Services - Administration			12,579.41		
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services			**$200,234.85**		
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional			677,609.50		
Total Facilities Acquisition, Construction and Improvement Services			**$677,609.50**		

		Total
1131 - Titus El Sch		
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	5,951,422.67
	1200 Special Programs - Elementary / Secondary	2,097,106.67
	1400 Other Instructional Programs - Elementary / Secondary	147,890.28
Total Instruction		**$8,196,419.62**
2000	**Support Services**	
	2100 Support Services - Students	632,317.10
	2200 Support Services - Instructional Staff	891,356.78
	2300 Support Services - Administration	625,300.89
	2400 Support Services - Pupil Health	140,776.85
	2500 Support Services - Business	82,981.00
	2600 Operation and Maintenance of Plant Services	926,809.34
	2700 Student Transportation Services	754,900.82
	2800 Support Services - Central	184,069.05
	2900 Other Support Services	7,749.34
Total Support Services		**$4,246,261.17**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	95,728.73
Total Operation of Non-Instructional Services		**$95,728.73**
4000	**Facilities Acquisition, Construction and Improvement Services**	
	4500 Building Acquisition and Construction Services - Original and Additional	677,609.50
Total Facilities Acquisition, Construction and Improvement Services		**$677,609.50**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
1132 - Warwick El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	4,600,472.83				
1200 Special Programs - Elementary / Secondary	1,895,548.12				
1400 Other Instructional Programs - Elementary / Secondary	131,892.23				
Total Instruction	**$6,627,913.18**				
2000 Support Services					
2100 Support Services - Students	363,707.02				
2200 Support Services - Instructional Staff	597,333.67				
2300 Support Services - Administration	354,091.23				
2400 Support Services - Pupil Health	188,371.21				
2500 Support Services - Business	75,005.49				
2600 Operation and Maintenance of Plant Services	910,757.51				
2700 Student Transportation Services	710,895.96				
2800 Support Services - Central	166,377.66				
2900 Other Support Services	7,004.53				
Total Support Services	**$3,373,544.28**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	76,687.89				
Total Operation of Non-Instructional Services	**$76,687.89**				
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional					
Total Facilities Acquisition, Construction and Improvement Services					

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
1132 - Warwick El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff			187,655.44		
2300 Support Services - Administration			12,579.41		
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services			**$200,234.85**		
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional			627,861.00		
Total Facilities Acquisition, Construction and Improvement Services			**$627,861.00**		

		Total
1132 - Warwick El Sch		
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	4,600,472.83
	1200 Special Programs - Elementary / Secondary	1,895,548.12
	1400 Other Instructional Programs - Elementary / Secondary	131,892.23
Total Instruction		**$6,627,913.18**
2000	**Support Services**	
	2100 Support Services - Students	363,707.02
	2200 Support Services - Instructional Staff	784,989.11
	2300 Support Services - Administration	366,670.64
	2400 Support Services - Pupil Health	188,371.21
	2500 Support Services - Business	75,005.49
	2600 Operation and Maintenance of Plant Services	910,757.51
	2700 Student Transportation Services	710,895.96
	2800 Support Services - Central	166,377.66
	2900 Other Support Services	7,004.53
Total Support Services		**$3,573,779.13**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	76,687.89
Total Operation of Non-Instructional Services		**$76,687.89**
4000	**Facilities Acquisition, Construction and Improvement Services**	
	4500 Building Acquisition and Construction Services - Original and Additional	627,861.00
Total Facilities Acquisition, Construction and Improvement Services		**$627,861.00**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
4678 - Unami MS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	7,716,882.73				
1200 Special Programs - Elementary / Secondary	2,921,699.16				
1400 Other Instructional Programs - Elementary / Secondary	203,185.35				
Total Instruction	**$10,841,767.24**				
2000 Support Services					
2100 Support Services - Students	973,668.50				
2200 Support Services - Instructional Staff	801,516.38				
2300 Support Services - Administration	1,361,106.79				
2400 Support Services - Pupil Health	334,482.31				
2500 Support Services - Business	115,548.95				
2600 Operation and Maintenance of Plant Services	1,397,428.12				
2700 Student Transportation Services	901,695.38				
2800 Support Services - Central	256,311.56				
2900 Other Support Services	10,790.77				
Total Support Services	**$6,152,548.76**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	332,084.13				
Total Operation of Non-Instructional Services	**$332,084.13**				
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional					
Total Facilities Acquisition, Construction and Improvement Services					

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
4678 - Unami MS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff			312,759.07		
2300 Support Services - Administration			20,965.69		
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services			**$333,724.76**		
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional			3,200.00		
Total Facilities Acquisition, Construction and Improvement Services			**$3,200.00**		

		Total
4678 - Unami MS		
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	7,716,882.73
	1200 Special Programs - Elementary / Secondary	2,921,699.16
	1400 Other Instructional Programs - Elementary / Secondary	203,185.35
Total Instruction		**$10,841,767.24**
2000	**Support Services**	
	2100 Support Services - Students	973,668.50
	2200 Support Services - Instructional Staff	1,114,275.45
	2300 Support Services - Administration	1,382,072.48
	2400 Support Services - Pupil Health	334,482.31
	2500 Support Services - Business	115,548.95
	2600 Operation and Maintenance of Plant Services	1,397,428.12
	2700 Student Transportation Services	901,695.38
	2800 Support Services - Central	256,311.56
	2900 Other Support Services	10,790.77
Total Support Services		**$6,486,273.52**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	332,084.13
Total Operation of Non-Instructional Services		**$332,084.13**
4000	**Facilities Acquisition, Construction and Improvement Services**	
	4500 Building Acquisition and Construction Services - Original and Additional	3,200.00
Total Facilities Acquisition, Construction and Improvement Services		**$3,200.00**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
4683 - Barclay El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	6,906,097.32				
1200 Special Programs - Elementary / Secondary	2,469,933.97				
1400 Other Instructional Programs - Elementary / Secondary	174,780.95				
Total Instruction	**$9,550,812.24**				
2000 Support Services					
2100 Support Services - Students	557,754.85				
2200 Support Services - Instructional Staff	741,676.20				
2300 Support Services - Administration	846,420.53				
2400 Support Services - Pupil Health	227,865.64				
2500 Support Services - Business	97,733.49				
2600 Operation and Maintenance of Plant Services	1,048,977.56				
2700 Student Transportation Services	935,315.79				
2800 Support Services - Central	216,793.17				
2900 Other Support Services	9,127.00				
Total Support Services	**$4,681,664.23**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	110,960.41				
Total Operation of Non-Instructional Services	**$110,960.41**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
4683 - Barclay El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff			250,207.25		
2300 Support Services - Administration			16,772.55		
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services			**$266,979.80**		
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					

	Total
4683 - Barclay El Sch	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	6,906,097.32
1200 Special Programs - Elementary / Secondary	2,469,933.97
1400 Other Instructional Programs - Elementary / Secondary	174,780.95
Total Instruction	**$9,550,812.24**
2000 Support Services	
2100 Support Services - Students	557,754.85
2200 Support Services - Instructional Staff	991,883.45
2300 Support Services - Administration	863,193.08
2400 Support Services - Pupil Health	227,865.64
2500 Support Services - Business	97,733.49
2600 Operation and Maintenance of Plant Services	1,048,977.56
2700 Student Transportation Services	935,315.79
2800 Support Services - Central	216,793.17
2900 Other Support Services	9,127.00
Total Support Services	**$4,948,644.03**
3000 Operation of Non-Instructional Services	
3200 Student Activities	110,960.41
Total Operation of Non-Instructional Services	**$110,960.41**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
4852 - Doyle El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	4,291,141.79				
1200 Special Programs - Elementary / Secondary	1,549,645.13				
1400 Other Instructional Programs - Elementary / Secondary	107,824.29				
Total Instruction	**$5,948,611.21**				
2000 Support Services					
2100 Support Services - Students	468,121.29				
2200 Support Services - Instructional Staff	464,332.15				
2300 Support Services - Administration	596,159.79				
2400 Support Services - Pupil Health	160,758.33				
2500 Support Services - Business	61,318.35				
2600 Operation and Maintenance of Plant Services	606,586.66				
2700 Student Transportation Services	536,359.24				
2800 Support Services - Central	136,016.82				
2900 Other Support Services	5,726.33				
Total Support Services	**$3,035,378.96**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	68,935.02				
Total Operation of Non-Instructional Services	**$68,935.02**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
4852 - Doyle El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff			125,103.63		
2300 Support Services - Administration			8,386.28		
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services			**$133,489.91**		
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					

		Total
4852 - Doyle El Sch		
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	4,291,141.79
	1200 Special Programs - Elementary / Secondary	1,549,645.13
	1400 Other Instructional Programs - Elementary / Secondary	107,824.29
Total Instruction		**$5,948,611.21**
2000	**Support Services**	
	2100 Support Services - Students	468,121.29
	2200 Support Services - Instructional Staff	589,435.78
	2300 Support Services - Administration	604,546.07
	2400 Support Services - Pupil Health	160,758.33
	2500 Support Services - Business	61,318.35
	2600 Operation and Maintenance of Plant Services	606,586.66
	2700 Student Transportation Services	536,359.24
	2800 Support Services - Central	136,016.82
	2900 Other Support Services	5,726.33
Total Support Services		**$3,168,868.87**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	68,935.02
Total Operation of Non-Instructional Services		**$68,935.02**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
5133 - Central Bucks HS-East					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	14,143,219.84				
1200 Special Programs - Elementary / Secondary	4,851,471.85				
1400 Other Instructional Programs - Elementary / Secondary	337,471.36				
Total Instruction	**$19,332,163.05**				
2000 Support Services					
2100 Support Services - Students	1,950,562.76				
2200 Support Services - Instructional Staff	1,250,031.68				
2300 Support Services - Administration	2,007,024.78				
2400 Support Services - Pupil Health	411,926.73				
2500 Support Services - Business	191,915.73				
2600 Operation and Maintenance of Plant Services	2,865,561.55				
2700 Student Transportation Services	1,481,641.31				
2800 Support Services - Central	425,708.93				
2900 Other Support Services	17,922.43				
Total Support Services	**$10,602,295.90**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	1,222,945.82				
Total Operation of Non-Instructional Services	**$1,222,945.82**				
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional					
Total Facilities Acquisition, Construction and Improvement Services					

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
5133 - Central Bucks HS-East					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff			500,414.51		
2300 Support Services - Administration			33,545.10		
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services			**$533,959.61**		
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional			2,119,732.99		
Total Facilities Acquisition, Construction and Improvement Services			**$2,119,732.99**		

5133 - Central Bucks HS-East

		Total
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	14,143,219.84
	1200 Special Programs - Elementary / Secondary	4,851,471.85
	1400 Other Instructional Programs - Elementary / Secondary	337,471.36
Total Instruction		**$19,332,163.05**
2000	**Support Services**	
	2100 Support Services - Students	1,950,562.76
	2200 Support Services - Instructional Staff	1,750,446.19
	2300 Support Services - Administration	2,040,569.88
	2400 Support Services - Pupil Health	411,926.73
	2500 Support Services - Business	191,915.73
	2600 Operation and Maintenance of Plant Services	2,865,561.55
	2700 Student Transportation Services	1,481,641.31
	2800 Support Services - Central	425,708.93
	2900 Other Support Services	17,922.43
Total Support Services		**$11,136,255.51**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	1,222,945.82
Total Operation of Non-Instructional Services		**$1,222,945.82**
4000	**Facilities Acquisition, Construction and Improvement Services**	
	4500 Building Acquisition and Construction Services - Original and Additional	2,119,732.99
Total Facilities Acquisition, Construction and Improvement Services		**$2,119,732.99**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
5306 - Pine Run El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	4,774,966.60				
1200 Special Programs - Elementary / Secondary	1,791,590.24				
1400 Other Instructional Programs - Elementary / Secondary	124,658.85				
Total Instruction	**$6,691,215.69**				
2000 Support Services					
2100 Support Services - Students	394,032.36				
2200 Support Services - Instructional Staff	614,115.82				
2300 Support Services - Administration	594,886.28				
2400 Support Services - Pupil Health	162,550.63				
2500 Support Services - Business	70,891.93				
2600 Operation and Maintenance of Plant Services	914,407.88				
2700 Student Transportation Services	688,199.72				
2800 Support Services - Central	157,253.02				
2900 Other Support Services	6,620.38				
Total Support Services	**$3,602,958.02**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	83,705.86				
Total Operation of Non-Instructional Services	**$83,705.86**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
5306 - Pine Run El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff			187,655.44		
2300 Support Services - Administration			12,579.41		
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services			**$200,234.85**		
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					

	Total
5306 - Pine Run El Sch	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	4,774,966.60
1200 Special Programs - Elementary / Secondary	1,791,590.24
1400 Other Instructional Programs - Elementary / Secondary	124,658.85
Total Instruction	**$6,691,215.69**
2000 Support Services	
2100 Support Services - Students	394,032.36
2200 Support Services - Instructional Staff	801,771.26
2300 Support Services - Administration	607,465.69
2400 Support Services - Pupil Health	162,550.63
2500 Support Services - Business	70,891.93
2600 Operation and Maintenance of Plant Services	914,407.88
2700 Student Transportation Services	688,199.72
2800 Support Services - Central	157,253.02
2900 Other Support Services	6,620.38
Total Support Services	**$3,803,192.87**
3000 Operation of Non-Instructional Services	
3200 Student Activities	83,705.86
Total Operation of Non-Instructional Services	**$83,705.86**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
5307 - Holicong MS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	10,088,321.37				
1200 Special Programs - Elementary / Secondary	3,367,806.36				
1400 Other Instructional Programs - Elementary / Secondary	234,226.43				
Total Instruction	**$13,690,354.16**				
2000 Support Services					
2100 Support Services - Students	875,474.32				
2200 Support Services - Instructional Staff	878,154.30				
2300 Support Services - Administration	876,252.45				
2400 Support Services - Pupil Health	284,020.70				
2500 Support Services - Business	133,201.66				
2600 Operation and Maintenance of Plant Services	1,680,378.47				
2700 Student Transportation Services	999,093.74				
2800 Support Services - Central	295,468.93				
2900 Other Support Services	12,439.29				
Total Support Services	**$6,034,483.86**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	380,866.07				
Total Operation of Non-Instructional Services	**$380,866.07**				
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional					
Total Facilities Acquisition, Construction and Improvement Services					

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
5307 - Holicong MS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff			312,759.07		
2300 Support Services - Administration			20,965.69		
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services			**$333,724.76**		
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional			556,023.79		
Total Facilities Acquisition, Construction and Improvement Services			**$556,023.79**		

		Total
5307 - Holicong MS		
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	10,088,321.37
	1200 Special Programs - Elementary / Secondary	3,367,806.36
	1400 Other Instructional Programs - Elementary / Secondary	234,226.43
Total Instruction		**$13,690,354.16**
2000	**Support Services**	
	2100 Support Services - Students	875,474.32
	2200 Support Services - Instructional Staff	1,190,913.37
	2300 Support Services - Administration	897,218.14
	2400 Support Services - Pupil Health	284,020.70
	2500 Support Services - Business	133,201.66
	2600 Operation and Maintenance of Plant Services	1,680,378.47
	2700 Student Transportation Services	999,093.74
	2800 Support Services - Central	295,468.93
	2900 Other Support Services	12,439.29
Total Support Services		**$6,368,208.62**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	380,866.07
Total Operation of Non-Instructional Services		**$380,866.07**
4000	**Facilities Acquisition, Construction and Improvement Services**	
	4500 Building Acquisition and Construction Services - Original and Additional	556,023.79
Total Facilities Acquisition, Construction and Improvement Services		**$556,023.79**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
7435 - Cold Spring El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	4,879,931.02				
1200 Special Programs - Elementary / Secondary	1,757,560.84				
1400 Other Instructional Programs - Elementary / Secondary	122,291.08				
Total Instruction	**$6,759,782.94**				
2000 Support Services					
2100 Support Services - Students	476,848.26				
2200 Support Services - Instructional Staff	552,772.65				
2300 Support Services - Administration	842,594.92				
2400 Support Services - Pupil Health	189,388.83				
2500 Support Services - Business	69,545.40				
2600 Operation and Maintenance of Plant Services	934,903.91				
2700 Student Transportation Services	680,770.32				
2800 Support Services - Central	154,266.14				
2900 Other Support Services	6,494.64				
Total Support Services	**$3,907,585.07**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	77,251.20				
Total Operation of Non-Instructional Services	**$77,251.20**				
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional					
Total Facilities Acquisition, Construction and Improvement Services					

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
7435 - Cold Spring El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff			187,655.44		
2300 Support Services - Administration			12,579.41		
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services			**$200,234.85**		
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional			136,715.47		
Total Facilities Acquisition, Construction and Improvement Services			**$136,715.47**		

7435 - Cold Spring El Sch

		Total
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	4,879,931.02
	1200 Special Programs - Elementary / Secondary	1,757,560.84
	1400 Other Instructional Programs - Elementary / Secondary	122,291.08
Total Instruction		**$6,759,782.94**
2000	**Support Services**	
	2100 Support Services - Students	476,848.26
	2200 Support Services - Instructional Staff	740,428.09
	2300 Support Services - Administration	855,174.33
	2400 Support Services - Pupil Health	189,388.83
	2500 Support Services - Business	69,545.40
	2600 Operation and Maintenance of Plant Services	934,903.91
	2700 Student Transportation Services	680,770.32
	2800 Support Services - Central	154,266.14
	2900 Other Support Services	6,494.64
Total Support Services		**$4,107,819.92**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	77,251.20
Total Operation of Non-Instructional Services		**$77,251.20**
4000	**Facilities Acquisition, Construction and Improvement Services**	
	4500 Building Acquisition and Construction Services - Original and Additional	136,715.47
Total Facilities Acquisition, Construction and Improvement Services		**$136,715.47**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
7520 - Jamison El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	5,227,430.65				
1200 Special Programs - Elementary / Secondary	2,262,766.12				
1400 Other Instructional Programs - Elementary / Secondary	157,443.26				
Total Instruction	**$7,647,640.03**				
2000 Support Services					
2100 Support Services - Students	513,426.15				
2200 Support Services - Instructional Staff	678,876.89				
2300 Support Services - Administration	923,773.36				
2400 Support Services - Pupil Health	212,022.89				
2500 Support Services - Business	89,536.04				
2600 Operation and Maintenance of Plant Services	1,132,972.87				
2700 Student Transportation Services	890,086.40				
2800 Support Services - Central	198,609.46				
2900 Other Support Services	8,361.50				
Total Support Services	**$4,647,665.56**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	99,098.43				
Total Operation of Non-Instructional Services	**$99,098.43**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
7520 - Jamison El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff			250,207.25		
2300 Support Services - Administration			16,772.55		
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services			**$266,979.80**		
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					

7520 - Jamison El Sch

		Total
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	5,227,430.65
	1200 Special Programs - Elementary / Secondary	2,262,766.12
	1400 Other Instructional Programs - Elementary / Secondary	157,443.26
Total Instruction		**$7,647,640.03**
2000	**Support Services**	
	2100 Support Services - Students	513,426.15
	2200 Support Services - Instructional Staff	929,084.14
	2300 Support Services - Administration	940,545.91
	2400 Support Services - Pupil Health	212,022.89
	2500 Support Services - Business	89,536.04
	2600 Operation and Maintenance of Plant Services	1,132,972.87
	2700 Student Transportation Services	890,086.40
	2800 Support Services - Central	198,609.46
	2900 Other Support Services	8,361.50
Total Support Services		**$4,914,645.36**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	99,098.43
Total Operation of Non-Instructional Services		**$99,098.43**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
7653 - Groveland El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	6,880,233.31				
1200 Special Programs - Elementary / Secondary	2,848,370.44				
1400 Other Instructional Programs - Elementary / Secondary	198,189.61				
Total Instruction	**$9,926,793.36**				
2000 Support Services					
2100 Support Services - Students	629,870.25				
2200 Support Services - Instructional Staff	880,178.84				
2300 Support Services - Administration	861,171.43				
2400 Support Services - Pupil Health	278,382.90				
2500 Support Services - Business	112,707.93				
2600 Operation and Maintenance of Plant Services	1,542,368.69				
2700 Student Transportation Services	1,116,955.43				
2800 Support Services - Central	250,044.62				
2900 Other Support Services	10,525.45				
Total Support Services	**$5,682,205.54**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	122,904.65				
Total Operation of Non-Instructional Services	**$122,904.65**				
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional					
Total Facilities Acquisition, Construction and Improvement Services					

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
7653 - Groveland El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff			312,759.07		
2300 Support Services - Administration			20,965.69		
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services			**$333,724.76**		
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional			301,827.04		
Total Facilities Acquisition, Construction and Improvement Services			**$301,827.04**		

		Total
7653 - Groveland El Sch		
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	6,880,233.31
	1200 Special Programs - Elementary / Secondary	2,848,370.44
	1400 Other Instructional Programs - Elementary / Secondary	198,189.61
Total Instruction		**$9,926,793.36**
2000	**Support Services**	
	2100 Support Services - Students	629,870.25
	2200 Support Services - Instructional Staff	1,192,937.91
	2300 Support Services - Administration	882,137.12
	2400 Support Services - Pupil Health	278,382.90
	2500 Support Services - Business	112,707.93
	2600 Operation and Maintenance of Plant Services	1,542,368.69
	2700 Student Transportation Services	1,116,955.43
	2800 Support Services - Central	250,044.62
	2900 Other Support Services	10,525.45
Total Support Services		**$6,015,930.30**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	122,904.65
Total Operation of Non-Instructional Services		**$122,904.65**
4000	**Facilities Acquisition, Construction and Improvement Services**	
	4500 Building Acquisition and Construction Services - Original and Additional	301,827.04
Total Facilities Acquisition, Construction and Improvement Services		**$301,827.04**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
7654 - Mill Creek El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	6,991,890.31				
1200 Special Programs - Elementary / Secondary	2,763,110.00				
1400 Other Instructional Programs - Elementary / Secondary	192,257.17				
Total Instruction	**$9,947,257.48**				
2000 Support Services					
2100 Support Services - Students	757,958.21				
2200 Support Services - Instructional Staff	758,156.06				
2300 Support Services - Administration	663,076.30				
2400 Support Services - Pupil Health	165,523.75				
2500 Support Services - Business	109,334.26				
2600 Operation and Maintenance of Plant Services	1,328,391.55				
2700 Student Transportation Services	999,322.76				
2800 Support Services - Central	242,526.03				
2900 Other Support Services	10,210.40				
Total Support Services	**$5,034,499.32**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	116,432.70				
Total Operation of Non-Instructional Services	**$116,432.70**				
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional					
Total Facilities Acquisition, Construction and Improvement Services					

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
7654 - Mill Creek El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff			250,207.25		
2300 Support Services - Administration			16,772.55		
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services			**$266,979.80**		
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional			1,275,353.51		
Total Facilities Acquisition, Construction and Improvement Services			**$1,275,353.51**		

		Total
7654 - Mill Creek El Sch		
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	6,991,890.31
	1200 Special Programs - Elementary / Secondary	2,763,110.00
	1400 Other Instructional Programs - Elementary / Secondary	192,257.17
Total Instruction		**$9,947,257.48**
2000	**Support Services**	
	2100 Support Services - Students	757,958.21
	2200 Support Services - Instructional Staff	1,008,363.31
	2300 Support Services - Administration	679,848.85
	2400 Support Services - Pupil Health	165,523.75
	2500 Support Services - Business	109,334.26
	2600 Operation and Maintenance of Plant Services	1,328,391.55
	2700 Student Transportation Services	999,322.76
	2800 Support Services - Central	242,526.03
	2900 Other Support Services	10,210.40
Total Support Services		**$5,301,479.12**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	116,432.70
Total Operation of Non-Instructional Services		**$116,432.70**
4000	**Facilities Acquisition, Construction and Improvement Services**	
	4500 Building Acquisition and Construction Services - Original and Additional	1,275,353.51
Total Facilities Acquisition, Construction and Improvement Services		**$1,275,353.51**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
7715 - Tohickon MS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	9,087,354.42				
1200 Special Programs - Elementary / Secondary	3,208,427.75				
1400 Other Instructional Programs - Elementary / Secondary	222,829.95				
Total Instruction	**$12,518,612.12**				
2000 Support Services					
2100 Support Services - Students	1,034,433.58				
2200 Support Services - Instructional Staff	810,478.97				
2300 Support Services - Administration	988,028.55				
2400 Support Services - Pupil Health	243,536.00				
2500 Support Services - Business	126,720.62				
2600 Operation and Maintenance of Plant Services	1,906,497.22				
2700 Student Transportation Services	963,334.72				
2800 Support Services - Central	281,092.57				
2900 Other Support Services	11,834.05				
Total Support Services	**$6,365,956.28**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	377,194.26				
Total Operation of Non-Instructional Services	**$377,194.26**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
7715 - Tohickon MS					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff			312,759.07		
2300 Support Services - Administration			20,965.69		
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services			**$333,724.76**		
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					

7715 - Tohickon MS

		Total
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	9,087,354.42
	1200 Special Programs - Elementary / Secondary	3,208,427.75
	1400 Other Instructional Programs - Elementary / Secondary	222,829.95
Total Instruction		**$12,518,612.12**
2000	**Support Services**	
	2100 Support Services - Students	1,034,433.58
	2200 Support Services - Instructional Staff	1,123,238.04
	2300 Support Services - Administration	1,008,994.24
	2400 Support Services - Pupil Health	243,536.00
	2500 Support Services - Business	126,720.62
	2600 Operation and Maintenance of Plant Services	1,906,497.22
	2700 Student Transportation Services	963,334.72
	2800 Support Services - Central	281,092.57
	2900 Other Support Services	11,834.05
Total Support Services		**$6,699,681.04**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	377,194.26
Total Operation of Non-Instructional Services		**$377,194.26**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
7790 - Central Bucks HS-South					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	17,271,861.39				
1200 Special Programs - Elementary / Secondary	5,986,774.14				
1400 Other Instructional Programs - Elementary / Secondary	416,440.16				
Total Instruction	**$23,675,075.69**				
2000 Support Services					
2100 Support Services - Students	2,149,146.85				
2200 Support Services - Instructional Staff	1,577,829.27				
2300 Support Services - Administration	1,836,651.62				
2400 Support Services - Pupil Health	321,519.95				
2500 Support Services - Business	236,824.35				
2600 Operation and Maintenance of Plant Services	3,407,068.39				
2700 Student Transportation Services	1,671,630.69				
2800 Support Services - Central	525,430.31				
2900 Other Support Services	22,116.30				
Total Support Services	**$11,748,217.73**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	1,249,798.50				
Total Operation of Non-Instructional Services	**$1,249,798.50**				
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional					
Total Facilities Acquisition, Construction and Improvement Services					

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
7790 - Central Bucks HS-South					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff			625,518.14		
2300 Support Services - Administration			41,931.38		
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services			**$667,449.52**		
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional			1,950,857.62		
Total Facilities Acquisition, Construction and Improvement Services			**$1,950,857.62**		

		Total
7790 - Central Bucks HS-South		
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	17,271,861.39
	1200 Special Programs - Elementary / Secondary	5,986,774.14
	1400 Other Instructional Programs - Elementary / Secondary	416,440.16
Total Instruction		**$23,675,075.69**
2000	**Support Services**	
	2100 Support Services - Students	2,149,146.85
	2200 Support Services - Instructional Staff	2,203,347.41
	2300 Support Services - Administration	1,878,583.00
	2400 Support Services - Pupil Health	321,519.95
	2500 Support Services - Business	236,824.35
	2600 Operation and Maintenance of Plant Services	3,407,068.39
	2700 Student Transportation Services	1,671,630.69
	2800 Support Services - Central	525,430.31
	2900 Other Support Services	22,116.30
Total Support Services		**$12,415,667.25**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	1,249,798.50
Total Operation of Non-Instructional Services		**$1,249,798.50**
4000	**Facilities Acquisition, Construction and Improvement Services**	
	4500 Building Acquisition and Construction Services - Original and Additional	1,950,857.62
Total Facilities Acquisition, Construction and Improvement Services		**$1,950,857.62**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
7796 - Bridge Valley El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	6,064,099.64				
1200 Special Programs - Elementary / Secondary	2,309,509.81				
1400 Other Instructional Programs - Elementary / Secondary	160,695.68				
Total Instruction	**$8,534,305.13**				
2000 Support Services					
2100 Support Services - Students	774,312.52				
2200 Support Services - Instructional Staff	717,707.62				
2300 Support Services - Administration	785,849.34				
2400 Support Services - Pupil Health	233,323.94				
2500 Support Services - Business	91,385.63				
2600 Operation and Maintenance of Plant Services	1,267,251.08				
2700 Student Transportation Services	900,291.63				
2800 Support Services - Central	202,712.31				
2900 Other Support Services	8,534.23				
Total Support Services	**$4,981,368.30**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	99,731.26				
Total Operation of Non-Instructional Services	**$99,731.26**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
7796 - Bridge Valley El Sch					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1400 Other Instructional Programs - Elementary / Secondary					
Total Instruction					
2000 Support Services					
2100 Support Services - Students					
2200 Support Services - Instructional Staff			250,207.28		
2300 Support Services - Administration			16,772.53		
2400 Support Services - Pupil Health					
2500 Support Services - Business					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services					
2800 Support Services - Central					
2900 Other Support Services					
Total Support Services			**$266,979.81**		
3000 Operation of Non-Instructional Services					
3200 Student Activities					
Total Operation of Non-Instructional Services					

		Total
7796 - Bridge Valley El Sch		
1000	**Instruction**	
	1100 Regular Programs - Elementary / Secondary	6,064,099.64
	1200 Special Programs - Elementary / Secondary	2,309,509.81
	1400 Other Instructional Programs - Elementary / Secondary	160,695.68
Total Instruction		**$8,534,305.13**
2000	**Support Services**	
	2100 Support Services - Students	774,312.52
	2200 Support Services - Instructional Staff	967,914.90
	2300 Support Services - Administration	802,621.87
	2400 Support Services - Pupil Health	233,323.94
	2500 Support Services - Business	91,385.63
	2600 Operation and Maintenance of Plant Services	1,267,251.08
	2700 Student Transportation Services	900,291.63
	2800 Support Services - Central	202,712.31
	2900 Other Support Services	8,534.23
Total Support Services		**$5,248,348.11**
3000	**Operation of Non-Instructional Services**	
	3200 Student Activities	99,731.26
Total Operation of Non-Instructional Services		**$99,731.26**

	General Fund(10)	Student Sponsored Activity Fund(21)	Public Purpose Trust(27)	Other Compt Approved (28)	Athletic / Activity(29)
LEAW - LEA-Wide					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary	2,252,909.24				
1200 Special Programs - Elementary / Secondary	9,322,862.65				
1300 Vocational Education	5,124,841.38				
1400 Other Instructional Programs - Elementary / Secondary	605,987.65				
1500 Nonpublic School Programs	33,240.50				
Total Instruction	**$17,339,841.42**				
2000 Support Services					
2200 Support Services - Instructional Staff	503,170.00				
2300 Support Services - Administration	7,197.71				
2400 Support Services - Pupil Health	43,933.00				
2600 Operation and Maintenance of Plant Services	2,284,836.00				
2700 Student Transportation Services	2,638,289.47				
2800 Support Services - Central	332,210.00				
Total Support Services	**$5,809,636.18**				
3000 Operation of Non-Instructional Services					
3200 Student Activities	5,995.00				
3300 Community Services	3,602,752.13				
Total Operation of Non-Instructional Services	**$3,608,747.13**				
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional					
Total Facilities Acquisition, Construction and Improvement Services					
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses	1,927,760.00				
5200 Interfund Transfers - Out	14,750,000.00				
Total Other Expenditures and Financing Uses	**$16,677,760.00**				

	Capital Reserve (690, 1850)(31)	Capital Reserve (1431)(32)	Other Capital Projects Fund(39)	Debt Service(40)	Permanent(90)
LEAW - LEA-Wide					
1000 Instruction					
1100 Regular Programs - Elementary / Secondary					
1200 Special Programs - Elementary / Secondary					
1300 Vocational Education			742,378.00		
1400 Other Instructional Programs - Elementary / Secondary					
1500 Nonpublic School Programs					
Total Instruction			**$742,378.00**		
2000 Support Services					
2200 Support Services - Instructional Staff			801,292.08		
2300 Support Services - Administration					
2400 Support Services - Pupil Health					
2600 Operation and Maintenance of Plant Services					
2700 Student Transportation Services			2,382,727.00		
2800 Support Services - Central					
Total Support Services			**$3,184,019.08**		
3000 Operation of Non-Instructional Services					
3200 Student Activities					
3300 Community Services					
Total Operation of Non-Instructional Services					
4000 Facilities Acquisition, Construction and Improvement Services					
4500 Building Acquisition and Construction Services - Original and Additional			2,794,299.59		
Total Facilities Acquisition, Construction and Improvement Services			**$2,794,299.59**		
5000 Other Expenditures and Financing Uses					
5100 Debt Service / Other Expenditures and Financing Uses			463,469.40		
5200 Interfund Transfers - Out					
Total Other Expenditures and Financing Uses			**$463,469.40**		

	Total
LEAW - LEA-Wide	
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	2,252,909.24
1200 Special Programs - Elementary / Secondary	9,322,862.65
1300 Vocational Education	5,867,219.38
1400 Other Instructional Programs - Elementary / Secondary	605,987.65
1500 Nonpublic School Programs	33,240.50
Total Instruction	**$18,082,219.42**
2000 Support Services	
2200 Support Services - Instructional Staff	1,304,462.08
2300 Support Services - Administration	7,197.71
2400 Support Services - Pupil Health	43,933.00
2600 Operation and Maintenance of Plant Services	2,284,836.00
2700 Student Transportation Services	5,021,016.47
2800 Support Services - Central	332,210.00
Total Support Services	**$8,993,655.26**
3000 Operation of Non-Instructional Services	
3200 Student Activities	5,995.00
3300 Community Services	3,602,752.13
Total Operation of Non-Instructional Services	**$3,608,747.13**
4000 Facilities Acquisition, Construction and Improvement Services	
4500 Building Acquisition and Construction Services - Original and Additional	2,794,299.59
Total Facilities Acquisition, Construction and Improvement Services	**$2,794,299.59**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	2,391,229.40
5200 Interfund Transfers - Out	14,750,000.00
Total Other Expenditures and Financing Uses	**$17,141,229.40**

PSERS Salary Data (Salary Data should relate to the General Fund only)

Amount Description	Amount
Total Salary Base for salaries subject to PSERS withholding	197,135,002.94
Total Federally Funded salaries subject to PSERS withholding	2,762,432.47

Title I Expenditure Data

Amount Description	Amount
Expenditures Funded with Current Title I Funds	474,959.44
Total Title I Expenditure Data	**$474,959.44**

Title IV Revenue Data

Amount Description	Amount
Revenue from Title IV-A-1: Student Support and Academic Enrichment Grants	51,065.60

1 .	**Current Special Education Expenditures within Function 1000** See list of exclusions in the note below.	65,767,593.02
2 .	**Current Special Education Expenditures within Function 2000** See list of exclusions in the note below.	34,591,790.11
2A.	**Current Special Education Expenditures within Sub-Function 2100** This data should also be included in line 2 above. See list of exclusions in the note below.	5,354,335.75
2B.	**Current Special Education Expenditures within Sub-Function 2200** This data should also be included in line 2 above. See list of exclusions in the note below.	5,261,778.27
2C.	**Current Special Education Expenditures within Sub-Function 2700** This data should also be included in line 2 above. See list of exclusions in the note below.	3,981,441.00
3.	**Current Special Education Expenditures within Sub-Function 3100** See list of exclusions in the note below.	
4.	**Current Special Education Expenditures within Sub-Function 3200** See list of exclusions in the note below.	1,997,789.14

Note: The Current Special Education Expenditure amounts for each line should be calculated as follows:

*** Include the total expenditures for special education costs from all governmental funds and the food service fund 51 for the function/sub-function requested**
*** Exclude data from sub-functions: 1243,1450,1500,1600,1807,2280,2450,2750,2990**
*** Exclude data from objects: 322,511,512,516,561,562,564,566,592,593,594,595,596,597,700,830,899**

Benefits for Staff Relative to Collective Bargaining Agreements

	OBJECT	COVERED	NOT COVERED	TOTAL
10 General Fund				
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits	29,463,802.48	1,550,726.44	31,014,528.92
	272 Self-Insurance Dental Benefits	2,341,446.37	123,234.02	2,464,680.39
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits	11,289,940.52	594,207.39	11,884,147.91
	FUND TOTAL	$43,095,189.37	$2,268,167.85	$45,363,357.22
50 Enterprise Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
60 Internal Service Fund	No Self Insurance data to report			
	211 Medical Insurance			
	212 Dental Insurance			
	215 Eye Care Insurance			
	216 Prescription Insurance			
	271 Self-Insurance Medical Benefits			
	272 Self-Insurance Dental Benefits			
	275 Self-Insurance Eye Care Benefits			
	276 Self-Insurance Prescription Benefits			
	FUND TOTAL			
Total of All Funds		$43,095,189.37	$2,268,167.85	$45,363,357.22

Function	Special Education (Prior Year)	Nonspecial Education (Prior Year)	Total (Prior Year)	Special Education (Current Year)	Nonspecial Education (Current Year)	Total (Current Year)
2120 Guidance Services	3,203,195.86	5,819,891.07	9,023,086.93	3,381,402.21	6,143,674.43	9,525,076.64
2140 Psychological Services	2,606,539.66	289,615.52	2,896,155.18	2,937,368.76	326,374.31	3,263,743.07
2150 Speech Pathology and Audiology Services	2,648,804.62	294,311.62	2,943,116.24	3,499,370.08	388,818.90	3,888,188.98
2160 Social Work Services	5,638.37		5,638.37	11,201.33		11,201.33
2260 Instruction and Curriculum Development Services	132,054.45	2,509,034.55	2,641,089.00	162,468.59	3,086,903.17	3,249,371.76
2350 Legal and Accounting Services	549,349.11	332,539.30	881,888.41	616,164.17	435,310.53	1,051,474.70
2420 Medical Services						
2440 Nursing Services	1,649,444.15	2,996,877.40	4,646,321.55	1,796,283.64	3,263,670.27	5,059,953.91
2700 Student Transportation Services	2,062,448.01	19,647,531.01	21,709,979.02	2,244,940.04	21,386,007.78	23,630,947.82
Total	**$12,857,474.23**	**$31,889,800.47**	**$44,747,274.70**	**$14,649,198.82**	**$35,030,759.39**	**$49,679,958.21**

(PRINCIPAL AMOUNTS ONLY)

GOVERNMENTAL FUNDS/ ACTIVITIES	Short-Term Borrowing	General Obligation Bonds/Notes	Authority Building Obligations	Leases, Other Right to Use Arrangements	Extended Term Financing Agreements	Other Long Term Debt/Liabilities	OPEB, Comp Abs, Net Pension Liab	Total
1. Debt at Beginning of Fiscal Year		1,695,000.00		823,931.00			650,217,042.00	652,735,973.00
2. Additional Debt Incurred During Year		43,605,000.00		2,036,380.00			1,226,510.00	46,867,890.00
3. Retirements and Repayments		1,345,000.00		930,510.44			36,599,812.00	38,875,322.44
4. Debt at End of Fiscal Year		43,955,000.00		1,929,800.56			614,843,740.00	660,728,540.56
5. Accreted Interest at End Of Fiscal Year								
6. Total Debt and Accreted Interest		43,955,000.00		1,929,800.56			614,843,740.00	660,728,540.56
7. Current Portion P&I - Due within 1 year		3,466,200.00		772,148.00			9,133,121.00	13,371,469.00
8. Interest Paid during current fiscal year		84,750.00		30,968.96				115,718.96

(PRINCIPAL AMOUNTS ONLY)

PROPRIETARY FUNDS
1. Debt at Beginning of Fiscal Year
2. Additional Debt Incurred During Year
3. Retirements and Repayments
4. Debt at End of Fiscal Year
5. Accreted Interest at End Of Fiscal Year
6. Total Debt and Accreted Interest
7. Current Portion P&I - Due within 1 year
8. Interest Paid during current fiscal year

Total Principal and Interest Payments Made by Your School - All Funds

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)	Misc Other Uses (990)
5110	10	General Fund	1,345,000.00		84,750.00	1,429,750.00	
5110	20	Special Revenue Funds					
5110	30	Capital Projects Funds					
5110	40	Debt Service Fund					
5110	90	Permanent Fund					
5120	10	General Fund					
5120	20	Special Revenue Funds					
5120	30	Capital Projects Funds					
5120	40	Debt Service Fund					
5140	10	General Fund	470,562.00		27,448.00	498,010.00	
5140	20	Special Revenue Funds					
5140	30	Capital Projects Funds	459,948.44		3,520.96	463,469.40	
5140	40	Debt Service Fund					
5140	90	Permanent Fund					
	Total Debt Payments - Governmental Funds		**$2,275,510.44**		**$115,718.96**	**$2,391,229.40**	

Function	Fund		Principal (910)	Principal (920)	Interest (830)	Total (Principal +Interest)
5110	50	Enterprise Fund				
5110	60	Internal Service Fund				
5120	50	Enterprise Fund				
5120	60	Internal Service Fund				
5140	50	Enterprise Fund				
5140	60	Internal Service Fund				
	Total Debt Payments - Proprietary Funds					

Debt Details

Governmental Funds/ Activities

Debt Category	Debt Issue Date (MM/YYYY)	Principal Amounts Only				Current Portion Due Within One Year (Principal and Interest)	Interest Paid During Fiscal Year
		Debt at Beginning of Fiscal Year	Additions	Reductions / Repayments	Debt at End of Fiscal Year		
General Obligation Bonds/Notes – CIB	05/2025		43,605,000.00		43,605,000.00	3,098,700.00	
General Obligation Bonds/Notes – CIB	05/2024	1,695,000.00		1,345,000.00	350,000.00	367,500.00	84,750.00
Leases and Other Right to Use Arrangements		823,931.00	2,036,380.00	930,510.44	1,929,800.56	772,148.00	30,968.96
Compensated Absences		37,542,998.00	1,226,510.00		38,769,508.00	9,133,121.00	
Other Post-Employment Benefits (OPEB)		98,234,044.00		13,034,812.00	85,199,232.00		
Net Pension Liability		514,440,000.00		23,565,000.00	490,875,000.00		
Totals for Debt Entered:		**$652,735,973.00**	**$46,867,890.00**	**$38,875,322.44**	**$660,728,540.56**	**$13,371,469.00**	**$115,718.96**

General Fund (10)

Section 1: Tuition/Purchased Services as Reported within Expenditure Detail	**Amount**
Tuition Reported in General Fund Expenditures 1000-560	13,796,926.92
Purchased Services in General Fund Expenditures 1000-594 and 1000-597	1,986.08
Section 1 Total	**$13,798,913.00**

	Section 2: Tuition Paid to Institution Types During Fiscal Year	**Tuition Paid For Nonspecial Education**	**Tuition Paid For Special Education**	**Total**
1	1306 Institutions	17.47	43,652.53	43,670.00
2	Institutionalized Children's Programs			
3	Juveniles Incarcerated in Adult Facilities	41,159.57	301,836.87	342,996.44
4	Residential Treatment Facilities	9,488.48	306,794.20	316,282.68
5	Other Local Education Agencies			
6	Brick and Mortar Charter Schools	74,014.25	65,303.77	139,318.02
7	Cyber Charter Schools	2,136,097.06	2,165,904.67	4,302,001.73
8	Career and Technology Centers	2,921,159.59	2,203,681.79	5,124,841.38
9	Approved Private Schools		30,687.85	30,687.85
10	PA Chartered Schools for the Deaf and Blind			
11	Private Residential Rehabilitative Institutions		296,910.90	296,910.90
12	Juvenile Detention Centers	16,163.54	118,532.60	134,696.14
13	Special Program Jointures			
14	Other Tuition Not Included Elsewhere In This Section	245,400.70	2,822,107.16	3,067,507.86
Section 2 Total		**$5,443,500.66**	**$8,355,412.34**	**$13,798,913.00**

Other Capital Projects Fund (39)

Section 1: Tuition/Purchased Services as Reported within Expenditure Detail	**Amount**
Tuition Reported in Other Capital Projects Fund Expenditures 1000-560	742,378.00
Purchased Services in Other Capital Projects Fund Expenditures 1000-594 and 1000-597	
Section 1 Total	**$742,378.00**

	Section 2: Tuition Paid to Institution Types During Fiscal Year	**Tuition Paid For Nonspecial Education**	**Tuition Paid For Special Education**	**Total**
1	1306 Institutions			
2	Institutionalized Children's Programs			
3	Juveniles Incarcerated in Adult Facilities			
4	Residential Treatment Facilities			
5	Other Local Education Agencies			
6	Brick and Mortar Charter Schools			
7	Cyber Charter Schools			
8	Career and Technology Centers	423,155.46	319,222.54	742,378.00
9	Approved Private Schools			
10	PA Chartered Schools for the Deaf and Blind			
11	Private Residential Rehabilitative Institutions			
12	Juvenile Detention Centers			
13	Special Program Jointures			
14	Other Tuition Not Included Elsewhere In This Section			
Section 2 Total		**$423,155.46**	**$319,222.54**	**$742,378.00**

1 .	Student Transportation Services for Educational Field Trips	
2 .	Student Transportation Services for Student Activities	
3 .	Rental of Vehicles for Student Transportation Services	
4 .	Capital Reserve Funds	3,128,842.00

Include only district-owned transportation expenditures paid from State or local money.
DO NOT include federal expenditures or payments to contract service providers.
Contracted transportation services should not be recorded on this schedule.

Food Service / Cafeteria Operations Fund (51)

3000 Operation of Non-Instructional Services	**Total**
300 Purchased Professional and Technical Services	
340 Technical Services	9,450.00
Total Purchased Professional and Technical Services	**$9,450.00**
400 Purchased Property Services	
430 Repairs and Maintenance Services	139,192.00
Total Purchased Property Services	**$139,192.00**
500 Other Purchased Services	
570 Food Service Management	5,641,768.86
Total Other Purchased Services	**$5,641,768.86**
600 Supplies	
610 General Supplies	2,977.24
630 Food	18,237.00
Total Supplies	**$21,214.24**
700 Property	
740 Depreciation	87,904.00
Total Property	**$87,904.00**
Total 3000 Operation of Non-Instructional Services	**$5,899,529.10**

Food Service / Cafeteria Operations Fund (51)

3100 Food Services	Elementary	Secondary	Federal	Total
300 Purchased Professional and Technical Services				
340 Technical Services			8,217.44	9,450.00
Total Purchased Professional and Technical Services			**$8,217.44**	**$9,450.00**
400 Purchased Property Services				
430 Repairs and Maintenance Services			73,266.43	139,192.00
Total Purchased Property Services			**$73,266.43**	**$139,192.00**
500 Other Purchased Services				
570 Food Service Management			4,629,094.11	5,641,768.86
Total Other Purchased Services			**$4,629,094.11**	**$5,641,768.86**
600 Supplies				
610 General Supplies			2,977.24	2,977.24
630 Food			18,237.00	18,237.00
Total Supplies			**$21,214.24**	**$21,214.24**
700 Property				
740 Depreciation			87,904.00	87,904.00
Total Property			**$87,904.00**	**$87,904.00**
Total 3100 Food Services			**$4,819,696.22**	**$5,899,529.10**

	Food Service(51)	Child Care Operations(52)	Other Enterprise(58)	Internal Service(60)	Total
3000 Operation of Non-Instructional Services					
3100 Food Services	5,899,529.10				5,899,529.10
Total Operation of Non-Instructional Services	**$5,899,529.10**				**$5,899,529.10**
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	**$5,899,529.10**				**$5,899,529.10**

Fund	School	School Number	Local Personnel	Local Nonpersonnel	State Personnel	State Nonpersonnel	Federal Personnel	Federal Nonpersonnel	Total	Explanation
10										
	Barclay El Sch	4683	12,320,255.00	1,468,457.00	109,129.00	89,225.00	332,308.00	21,657.00	14,341,031.00	
	Bridge Valley El Sch	7796	11,954,317.00	1,445,149.00	102,041.00	81,132.00	4,038.00	752.00	13,587,429.00	
	Buckingham El Sch	1044	8,699,572.00	995,915.00	73,309.00	58,287.00	2,901.00	540.00	9,830,524.00	
	Butler El Sch	1081	13,797,839.00	1,677,141.00	125,552.00	99,825.00	56,785.00	926.00	15,758,068.00	
	Central Bucks HS-East	5133	27,581,988.00	3,489,663.00	255,591.00	170,382.00	8,481.00	1,580.00	31,507,685.00	
	Central Bucks HS-South	7790	31,707,204.00	4,143,312.00	328,998.00	210,252.00	32,168.00	1,949.00	36,423,883.00	
	Central Bucks HS-West	1043	25,853,285.00	3,431,548.00	242,089.00	170,592.00	8,491.00	1,582.00	29,707,587.00	
	Cold Spring El Sch	7435	9,525,541.00	1,059,109.00	77,654.00	61,742.00	3,073.00	572.00	10,727,691.00	
	Doyle El Sch	4852	7,975,393.00	939,870.00	68,468.00	54,438.00	59,644.00	4,063.00	9,101,876.00	
	Gayman El Sch	1048	7,942,971.00	838,322.00	63,263.00	50,300.00	2,504.00	466.00	8,897,826.00	
	Groveland El Sch	7653	13,505,105.00	1,768,854.00	147,249.00	100,062.00	150,839.00	18,688.00	15,690,797.00	
	Holicong MS	5307	18,008,002.00	2,096,107.00	148,733.00	118,256.00	5,886.00	1,096.00	20,378,080.00	
	Jamison El Sch	7520	10,851,094.00	1,323,725.00	99,976.00	79,490.00	3,957.00	737.00	12,358,979.00	
	Kutz El Sch	1047	8,875,776.00	1,005,426.00	73,078.00	58,103.00	2,892.00	539.00	10,015,814.00	
	Lenape MS	1041	14,903,687.00	1,913,053.00	127,816.00	101,625.00	5,058.00	942.00	17,052,181.00	
	Linden El Sch	1057	7,362,429.00	815,249.00	58,935.00	46,858.00	2,332.00	434.00	8,286,237.00	
	Mill Creek El Sch	7654	13,215,511.00	1,702,122.00	122,082.00	97,067.00	4,832.00	900.00	15,142,514.00	
	Pine Run El Sch	5306	9,145,557.00	1,075,005.00	79,158.00	62,938.00	3,133.00	584.00	10,366,375.00	
	Tamanend MS	1042	17,044,198.00	2,121,744.00	149,641.00	118,979.00	5,922.00	1,103.00	19,441,587.00	
	Titus El Sch	1131	10,866,228.00	1,245,834.00	102,087.00	73,670.00	84,045.00	3,501.00	12,375,365.00	
	Tohickon MS	7715	17,023,179.00	2,224,213.00	141,496.00	112,502.00	5,600.00	1,043.00	19,508,033.00	
	Unami MS	4678	15,428,472.00	1,861,535.00	129,022.00	102,584.00	5,106.00	951.00	17,527,670.00	
	Warwick El Sch	1132	8,728,821.00	1,117,377.00	83,751.00	66,590.00	82,977.00	3,695.00	10,083,211.00	
Total			**322,316,424.00**	**39,758,730.00**	**2,909,118.00**	**2,184,899.00**	**872,972.00**	**68,300.00**	**368,110,443.00**	

	Nonspecial Education	Special Education
1000 Instruction		
1100 Regular Programs - Elementary / Secondary	63,471.00	172,237.00
Total Instruction	**$63,471.00**	**$172,237.00**
2000 Support Services		
2100 Support Services - Students	3,912.00	10,613.00
2200 Support Services - Instructional Staff	57.00	157.00
2800 Support Services - Central	39.00	106.00
Total Support Services	**$4,008.00**	**$10,876.00**
5000 Other Expenditures and Financing Uses		
5200 Interfund Transfers - Out	5,400.00	14,652.00
Total Other Expenditures and Financing Uses	**$5,400.00**	**$14,652.00**
TOTAL ACTUAL EXPENDITURES & OTHER FINANCING USES	**$72,879.00**	**$197,765.00**

1000 Instruction		
100 Personnel Services - Salaries		
100 Personnel Services - Salaries	37,450.00	101,631.00
Total Personnel Services - Salaries	**$37,450.00**	**$101,631.00**
200 Personnel Services - Employee Benefits		
220 Social Security Contributions	2,924.00	7,935.00
230 PSERS Retirement Contributions	13,364.00	36,262.00
260 Workers' Compensation	551.00	1,497.00
270 Group Insurance - Self-Insurance	6,217.00	16,869.00
299 All Other Employee Benefits	2,125.00	5,765.00
Total Personnel Services - Employee Benefits	**$25,181.00**	**$68,328.00**
300 Purchased Professional and Technical Services		
330 Other Professional Services	234.00	637.00
340 Technical Services	494.00	1,342.00
Total Purchased Professional and Technical Services	**$728.00**	**$1,979.00**
400 Purchased Property Services		
430 Repairs and Maintenance Services	33.00	89.00
440 Rentals	7.00	18.00
Total Purchased Property Services	**$40.00**	**$107.00**
500 Other Purchased Services		
530 Communications	42.00	115.00
580 Travel	3.00	6.00
Total Other Purchased Services	**$45.00**	**$121.00**
600 Supplies		
610 General Supplies	12.00	32.00
620 Energy	12.00	32.00
Total Supplies	**$24.00**	**$64.00**
800 Other Objects		
810 Dues and Fees	3.00	7.00
Total Other Objects	**$3.00**	**$7.00**
Total 1000 Instruction	**$63,471.00**	**$172,237.00**

1100 Regular Programs - Elementary / Secondary	Nonspecial Education	Special Education
100 Personnel Services - Salaries		
100 Personnel Services - Salaries	37,450.00	101,631.00
Total Personnel Services - Salaries	**$37,450.00**	**$101,631.00**
200 Personnel Services - Employee Benefits		
220 Social Security Contributions	2,924.00	7,935.00
230 PSERS Retirement Contributions	13,364.00	36,262.00
260 Workers' Compensation	551.00	1,497.00
270 Group Insurance - Self-Insurance	6,217.00	16,869.00
299 All Other Employee Benefits	2,125.00	5,765.00
Total Personnel Services - Employee Benefits	**$25,181.00**	**$68,328.00**
300 Purchased Professional and Technical Services		
330 Other Professional Services	234.00	637.00
340 Technical Services	494.00	1,342.00
Total Purchased Professional and Technical Services	**$728.00**	**$1,979.00**
400 Purchased Property Services		
430 Repairs and Maintenance Services	33.00	89.00
440 Rentals	7.00	18.00
Total Purchased Property Services	**$40.00**	**$107.00**
500 Other Purchased Services		
530 Communications	42.00	115.00
580 Travel	3.00	6.00
Total Other Purchased Services	**$45.00**	**$121.00**
600 Supplies		
610 General Supplies	12.00	32.00
620 Energy	12.00	32.00
Total Supplies	**$24.00**	**$64.00**
800 Other Objects		
810 Dues and Fees	3.00	7.00
Total Other Objects	**$3.00**	**$7.00**
Total 1100 Regular Programs - Elementary / Secondary	**$63,471.00**	**$172,237.00**

1110 Regular Programs	Nonspecial Education	Special Education
100 Personnel Services - Salaries		
100 Personnel Services - Salaries	37,450.00	101,631.00
Total Personnel Services - Salaries	**$37,450.00**	**$101,631.00**
200 Personnel Services - Employee Benefits		
220 Social Security Contributions	2,924.00	7,935.00
230 PSERS Retirement Contributions	13,364.00	36,262.00
260 Workers' Compensation	551.00	1,497.00
270 Group Insurance - Self-Insurance	6,217.00	16,869.00
299 All Other Employee Benefits	2,125.00	5,765.00
Total Personnel Services - Employee Benefits	**$25,181.00**	**$68,328.00**
300 Purchased Professional and Technical Services		
330 Other Professional Services	234.00	637.00
340 Technical Services	494.00	1,342.00
Total Purchased Professional and Technical Services	**$728.00**	**$1,979.00**
400 Purchased Property Services		
430 Repairs and Maintenance Services	33.00	89.00
440 Rentals	7.00	18.00
Total Purchased Property Services	**$40.00**	**$107.00**
500 Other Purchased Services		
530 Communications	42.00	115.00
580 Travel	3.00	6.00
Total Other Purchased Services	**$45.00**	**$121.00**
600 Supplies		
610 General Supplies	12.00	32.00
620 Energy	12.00	32.00
Total Supplies	**$24.00**	**$64.00**
800 Other Objects		
810 Dues and Fees	3.00	7.00
Total Other Objects	**$3.00**	**$7.00**
Total 1110 Regular Programs	**$63,471.00**	**$172,237.00**

2000 Support Services		
100 Personnel Services - Salaries		
100 Personnel Services - Salaries	2,344.00	6,361.00
Total Personnel Services - Salaries	**$2,344.00**	**$6,361.00**
200 Personnel Services - Employee Benefits		
220 Social Security Contributions	168.00	453.00
230 PSERS Retirement Contributions	770.00	2,088.00
240 Tuition Reimbursement	36.00	99.00
260 Workers' Compensation	34.00	90.00
270 Group Insurance - Self-Insurance	503.00	1,365.00
292 Health Savings Accounts	22.00	60.00
299 All Other Employee Benefits	17.00	49.00
Total Personnel Services - Employee Benefits	**$1,550.00**	**$4,204.00**
300 Purchased Professional and Technical Services		
330 Other Professional Services	16.00	40.00
340 Technical Services	32.00	88.00
360 Employee Training and Development Services	47.00	127.00
Total Purchased Professional and Technical Services	**$95.00**	**$255.00**
400 Purchased Property Services		
430 Repairs and Maintenance Services	2.00	6.00
Total Purchased Property Services	**$2.00**	**$6.00**
500 Other Purchased Services		
580 Travel	17.00	48.00
Total Other Purchased Services	**$17.00**	**$48.00**
600 Supplies		
610 General Supplies		2.00
Total Supplies		**$2.00**
Total 2000 Support Services	**$4,008.00**	**$10,876.00**

2100 Support Services - Students	Nonspecial Education	Special Education
100 Personnel Services - Salaries		
100 Personnel Services - Salaries	2,344.00	6,361.00
Total Personnel Services - Salaries	**$2,344.00**	**$6,361.00**
200 Personnel Services - Employee Benefits		
220 Social Security Contributions	168.00	453.00
230 PSERS Retirement Contributions	770.00	2,088.00
260 Workers' Compensation	34.00	90.00
270 Group Insurance - Self-Insurance	503.00	1,365.00
292 Health Savings Accounts	22.00	60.00
299 All Other Employee Benefits	17.00	49.00
Total Personnel Services - Employee Benefits	**$1,514.00**	**$4,105.00**
300 Purchased Professional and Technical Services		
330 Other Professional Services	16.00	40.00
340 Technical Services	32.00	88.00
Total Purchased Professional and Technical Services	**$48.00**	**$128.00**
400 Purchased Property Services		
430 Repairs and Maintenance Services	2.00	6.00
Total Purchased Property Services	**$2.00**	**$6.00**
500 Other Purchased Services		
580 Travel	4.00	11.00
Total Other Purchased Services	**$4.00**	**$11.00**
600 Supplies		
610 General Supplies		2.00
Total Supplies		**$2.00**
Total 2100 Support Services - Students	**$3,912.00**	**$10,613.00**

2120 Guidance Services	Nonspecial Education	Special Education
100 Personnel Services - Salaries		
100 Personnel Services - Salaries	1,310.00	3,555.00
Total Personnel Services - Salaries	**$1,310.00**	**$3,555.00**
200 Personnel Services - Employee Benefits		
220 Social Security Contributions	95.00	256.00
230 PSERS Retirement Contributions	430.00	1,165.00
260 Workers' Compensation	19.00	50.00
270 Group Insurance - Self-Insurance	146.00	396.00
292 Health Savings Accounts	22.00	60.00
Total Personnel Services - Employee Benefits	**$712.00**	**$1,927.00**
300 Purchased Professional and Technical Services		
330 Other Professional Services	8.00	20.00
340 Technical Services	16.00	44.00
Total Purchased Professional and Technical Services	**$24.00**	**$64.00**
400 Purchased Property Services		
430 Repairs and Maintenance Services	1.00	3.00
Total Purchased Property Services	**$1.00**	**$3.00**
500 Other Purchased Services		
580 Travel	2.00	7.00
Total Other Purchased Services	**$2.00**	**$7.00**
600 Supplies		
610 General Supplies		1.00
Total Supplies		**$1.00**
Total 2120 Guidance Services	**$2,049.00**	**$5,557.00**

2160 Social Work Services	Nonspecial Education	Special Education
100 Personnel Services - Salaries		
100 Personnel Services - Salaries	1,034.00	2,806.00
Total Personnel Services - Salaries	**$1,034.00**	**$2,806.00**
200 Personnel Services - Employee Benefits		
220 Social Security Contributions	73.00	197.00
230 PSERS Retirement Contributions	340.00	923.00
260 Workers' Compensation	15.00	40.00
270 Group Insurance - Self-Insurance	357.00	969.00
299 All Other Employee Benefits	17.00	49.00
Total Personnel Services - Employee Benefits	**$802.00**	**$2,178.00**
300 Purchased Professional and Technical Services		
330 Other Professional Services	8.00	20.00
340 Technical Services	16.00	44.00
Total Purchased Professional and Technical Services	**$24.00**	**$64.00**
400 Purchased Property Services		
430 Repairs and Maintenance Services	1.00	3.00
Total Purchased Property Services	**$1.00**	**$3.00**
500 Other Purchased Services		
580 Travel	2.00	4.00
Total Other Purchased Services	**$2.00**	**$4.00**
600 Supplies		
610 General Supplies		1.00
Total Supplies		**$1.00**
Total 2160 Social Work Services	**$1,863.00**	**$5,056.00**

2200 Support Services - Instructional Staff	Nonspecial Education	Special Education
300 Purchased Professional and Technical Services		
360 Employee Training and Development Services	44.00	120.00
Total Purchased Professional and Technical Services	**$44.00**	**$120.00**
500 Other Purchased Services		
580 Travel	13.00	37.00
Total Other Purchased Services	**$13.00**	**$37.00**
Total 2200 Support Services - Instructional Staff	**$57.00**	**$157.00**

2270 Instructional Staff Professional Development Services	Nonspecial Education	Special Education
300 Purchased Professional and Technical Services		
360 Employee Training and Development Services	44.00	120.00
Total Purchased Professional and Technical Services	**$44.00**	**$120.00**
500 Other Purchased Services		
580 Travel	13.00	37.00
Total Other Purchased Services	**$13.00**	**$37.00**
Total 2270 Instructional Staff Professional Development Services	**$57.00**	**$157.00**

2800 Support Services - Central	Nonspecial Education	Special Education
200 Personnel Services - Employee Benefits		
240 Tuition Reimbursement	36.00	99.00
Total Personnel Services - Employee Benefits	**$36.00**	**$99.00**
300 Purchased Professional and Technical Services		
360 Employee Training and Development Services	3.00	7.00
Total Purchased Professional and Technical Services	**$3.00**	**$7.00**
Total 2800 Support Services - Central	**$39.00**	**$106.00**

2830 Staff Services	Nonspecial Education	Special Education
200 Personnel Services - Employee Benefits		
240 Tuition Reimbursement	36.00	99.00
Total Personnel Services - Employee Benefits	**$36.00**	**$99.00**
300 Purchased Professional and Technical Services		
360 Employee Training and Development Services	3.00	7.00
Total Purchased Professional and Technical Services	**$3.00**	**$7.00**
Total 2830 Staff Services	**$39.00**	**$106.00**

2836 Staff Development Services - Non-Instructional, Non-Certified Staff Only	Nonspecial Education	Special Education
200 Personnel Services - Employee Benefits		
240 Tuition Reimbursement	36.00	99.00
Total Personnel Services - Employee Benefits	**$36.00**	**$99.00**
300 Purchased Professional and Technical Services		
360 Employee Training and Development Services	3.00	7.00
Total Purchased Professional and Technical Services	**$3.00**	**$7.00**
Total 2836 Staff Development Services - Non-Instructional, Non-Certified Staff Only	**$39.00**	**$106.00**

5000 Other Expenditures and Financing Uses		
900 Other Uses of Funds		
939 Other Fund Transfers	5,400.00	14,652.00
Total Other Uses of Funds	**$5,400.00**	**$14,652.00**
Total 5000 Other Expenditures and Financing Uses	**$5,400.00**	**$14,652.00**

5200 Interfund Transfers - Out	Nonspecial Education	Special Education
900 Other Uses of Funds		
939 Other Fund Transfers	5,400.00	14,652.00
Total Other Uses of Funds	**$5,400.00**	**$14,652.00**
Total 5200 Interfund Transfers - Out	**$5,400.00**	**$14,652.00**

5210 General Fund Transfers	Nonspecial Education	Special Education
900 Other Uses of Funds		
939 Other Fund Transfers	5,400.00	14,652.00
Total Other Uses of Funds	**$5,400.00**	**$14,652.00**
Total 5210 General Fund Transfers	**$5,400.00**	**$14,652.00**

	Nonspecial Education	Special Education
7000 Revenue from State Sources		
Total Revenue from State Sources	**$8,611**	**$23,371**
Total	**$8,611**	**$23,371**
TOTAL REVENUES	**$8,611**	**$23,371**

	Nonspecial Education	Special Education
7000 Revenue from State Sources		
7810 State Share of Social Security and Medicare Taxes	1,545	4,195
7820 State Share of Retirement Contributions	7,066	19,176
Total Revenue from State Sources	**$8,611**	**$23,371**
TOTAL	**$8,611**	**$23,371**
TOTAL REVENUES	**$8,611**	**$23,371**