

Gainesville ISD

2025 Bond

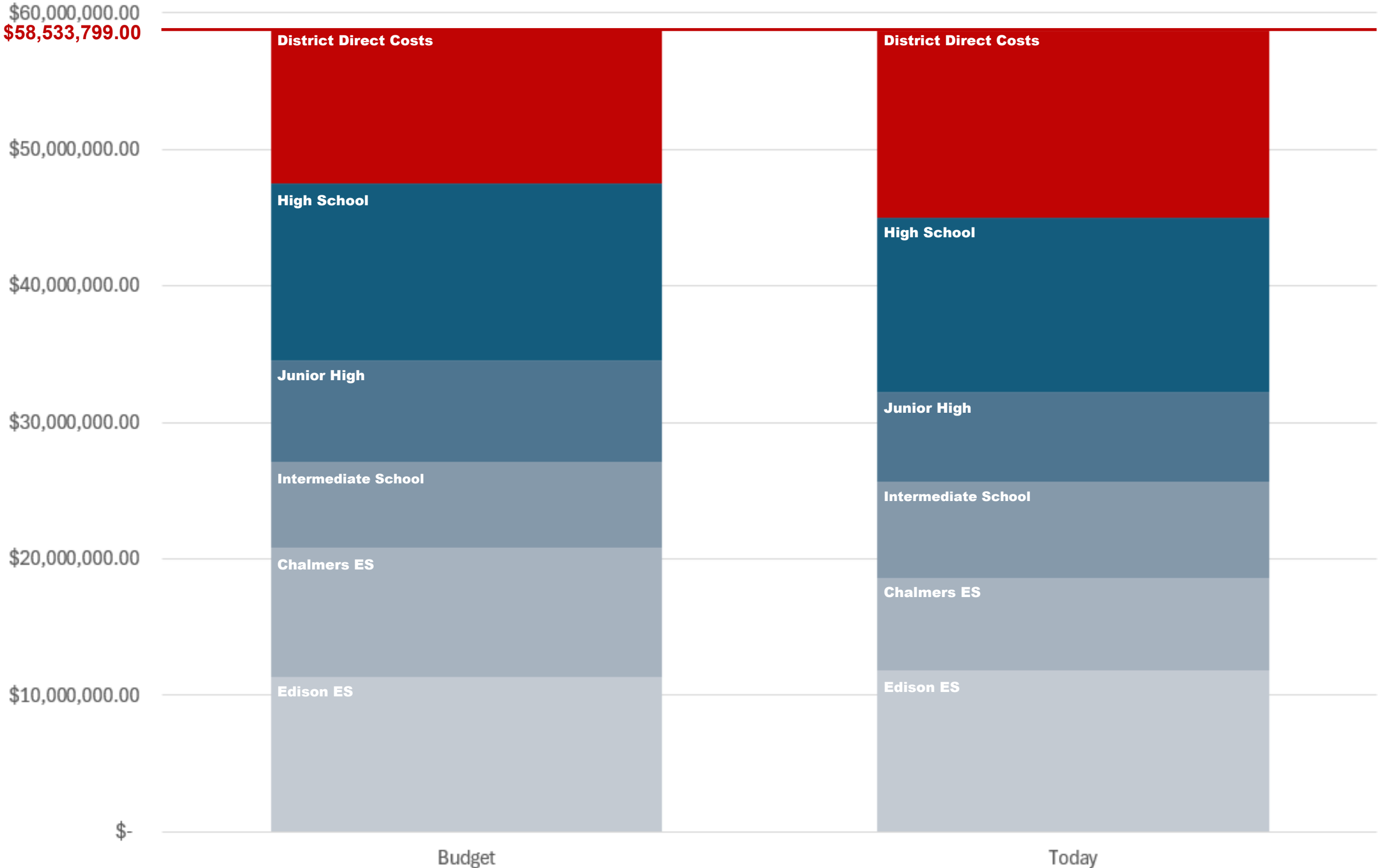
Total Bond Project Cost

Total Construction Cost: \$ 47,534,550.87
Total District Direct Cost: \$ 11,299,248.13
Over / Under: \$0.00

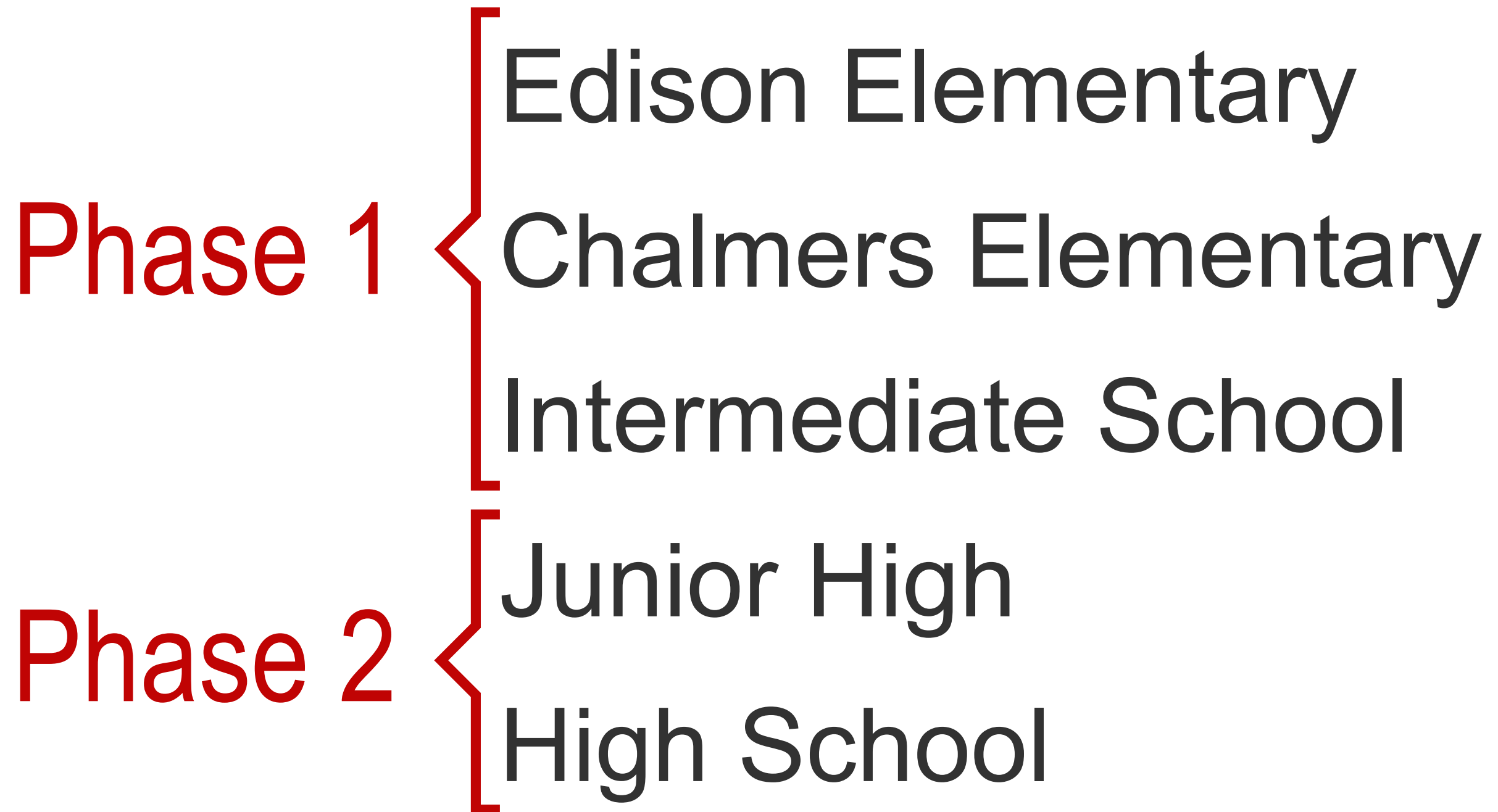


Total Bond Project Cost

Total Construction Cost: \$ 45,024,460.00
Total District Direct Cost: \$ 13,735,299.67
Over / Under: \$74,039.33



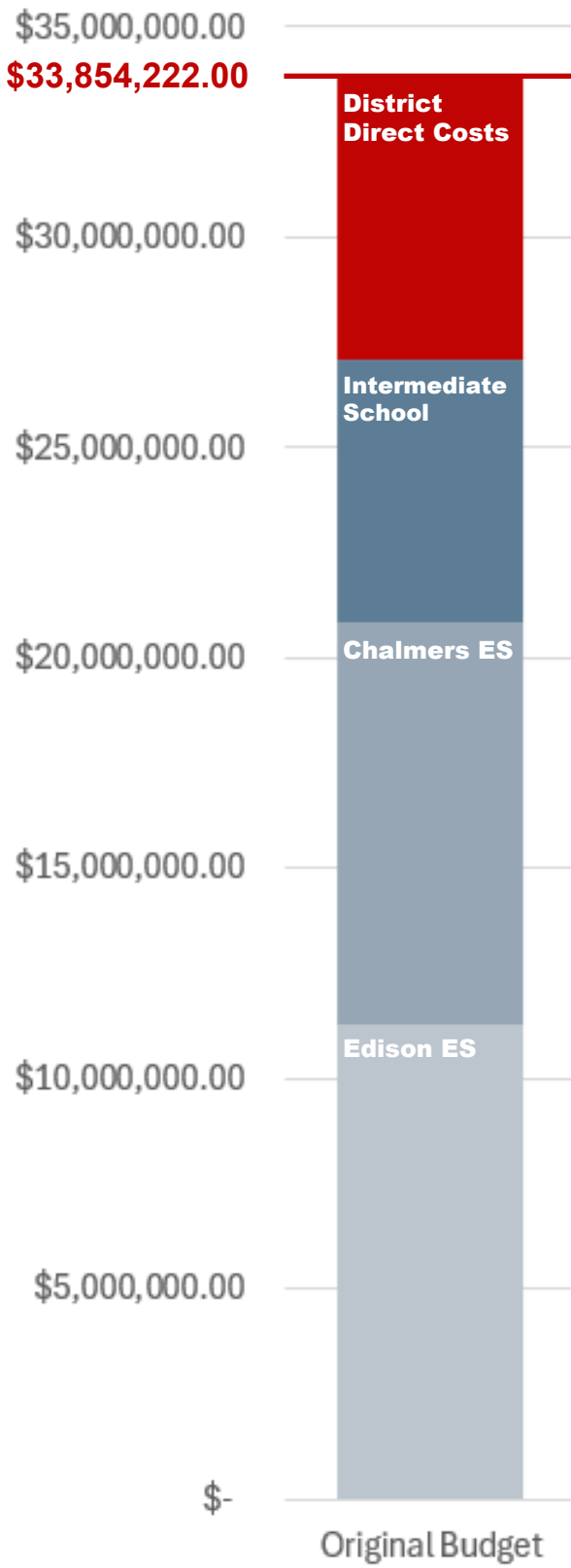
Project Phasing



Phase 1 Project Cost

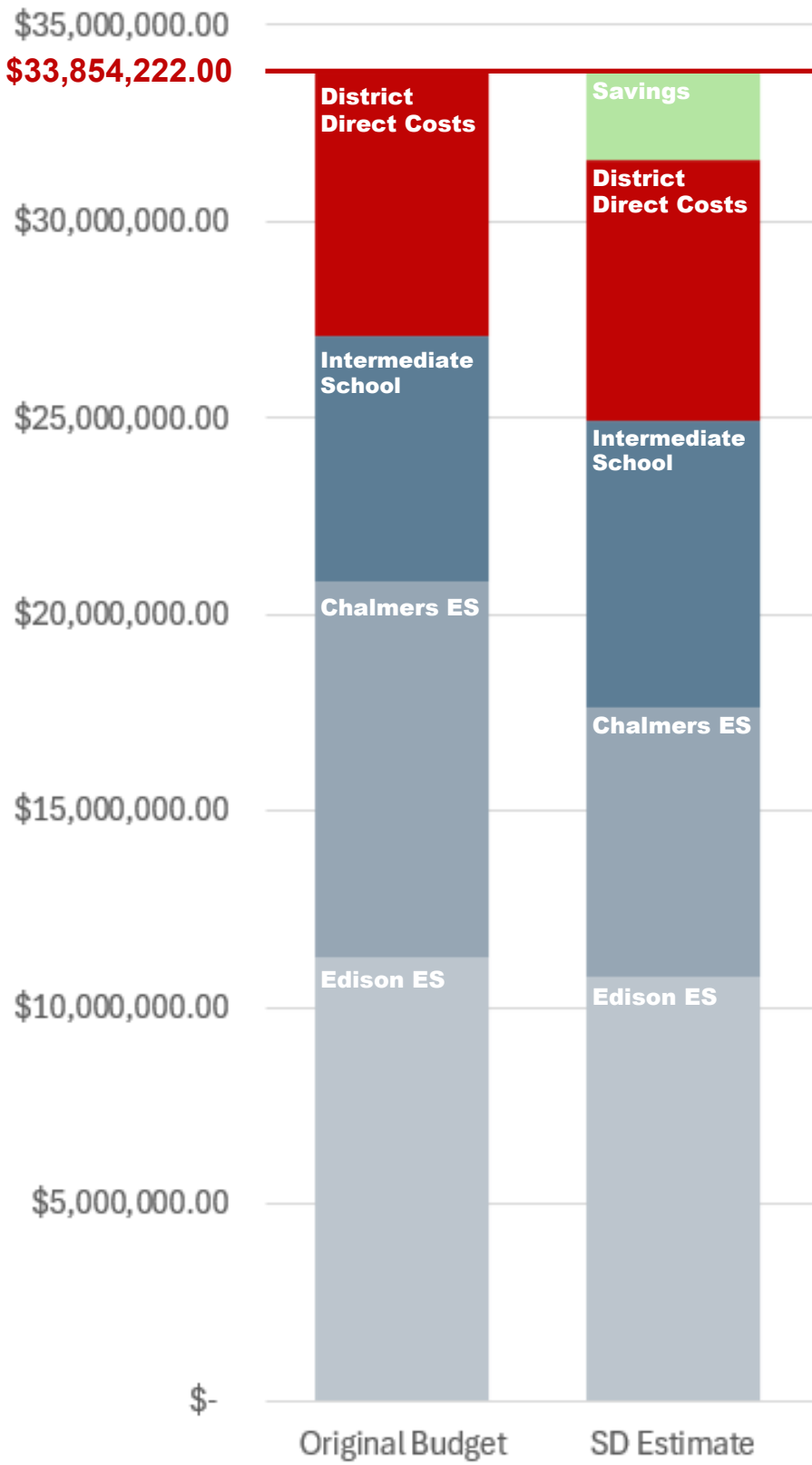
Total Construction Cost: \$ 27,096,186.00
Total District Direct Cost: \$ 6,758,036.00

Over / Under: \$0.00



Phase 1 Project Cost

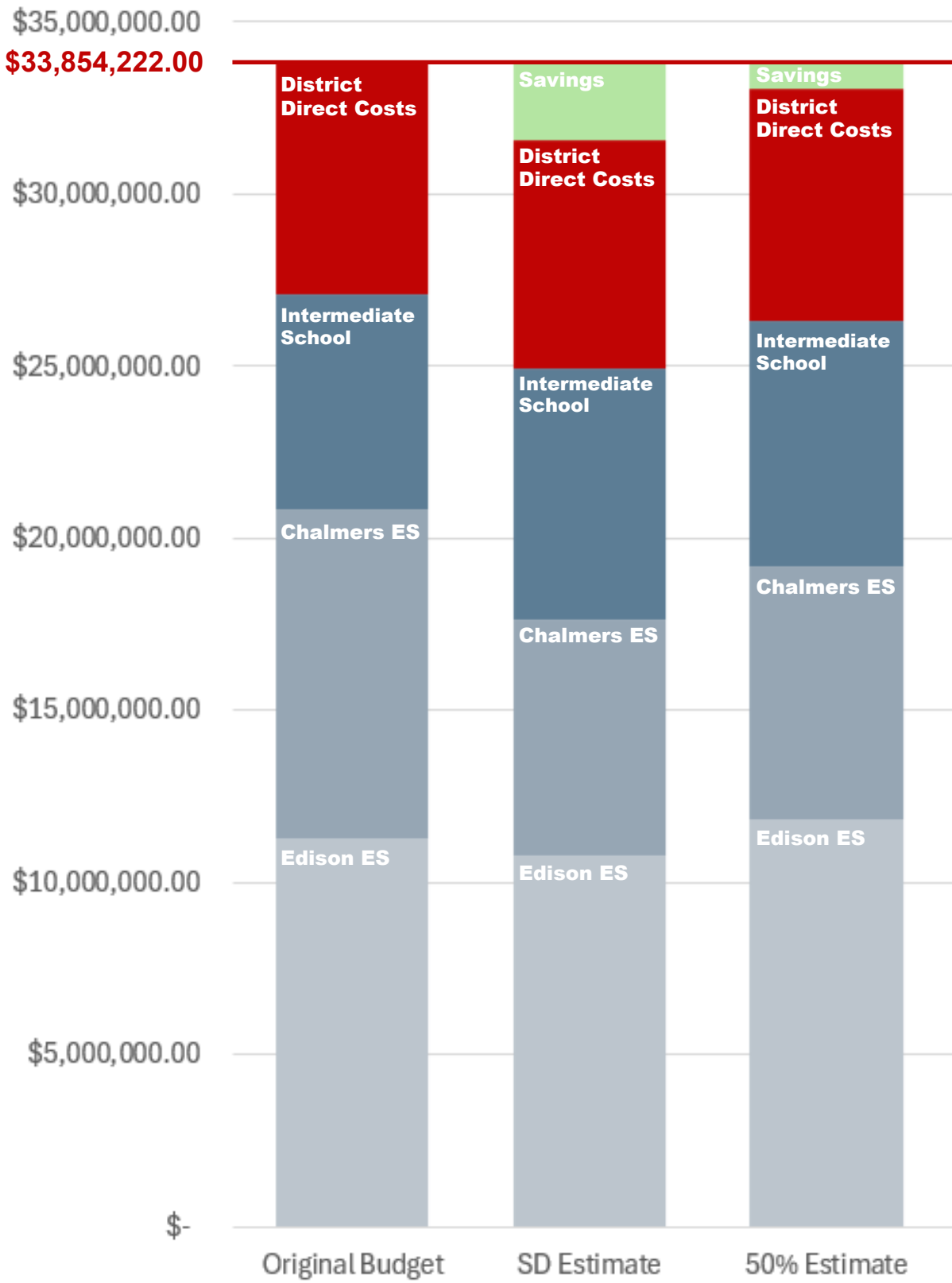
Total Construction Cost: \$ 24,962,320.00
Total District Direct Cost: \$ 6,758,036.00
Over / Under: \$2,133,866.00



Phase 1 Project Cost

Total Construction Cost: \$ 26,324,737.00
Total District Direct Cost: \$ 6,758,036.00

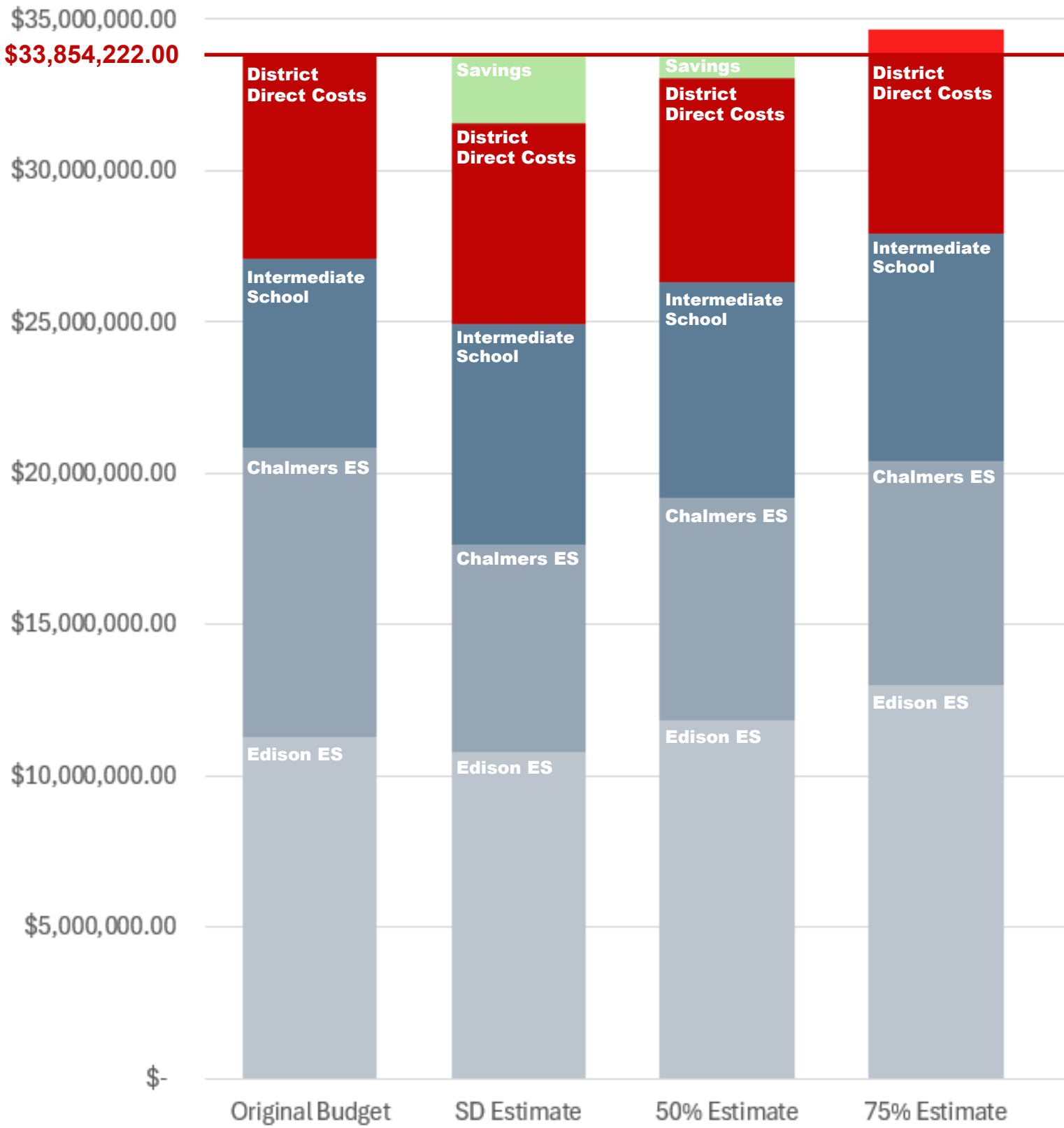
Over / Under: \$771,449.00



Phase 1 Project Cost

Total Construction Cost: \$ 27,923,044.00
Total District Direct Cost: \$ 6,758,036.00

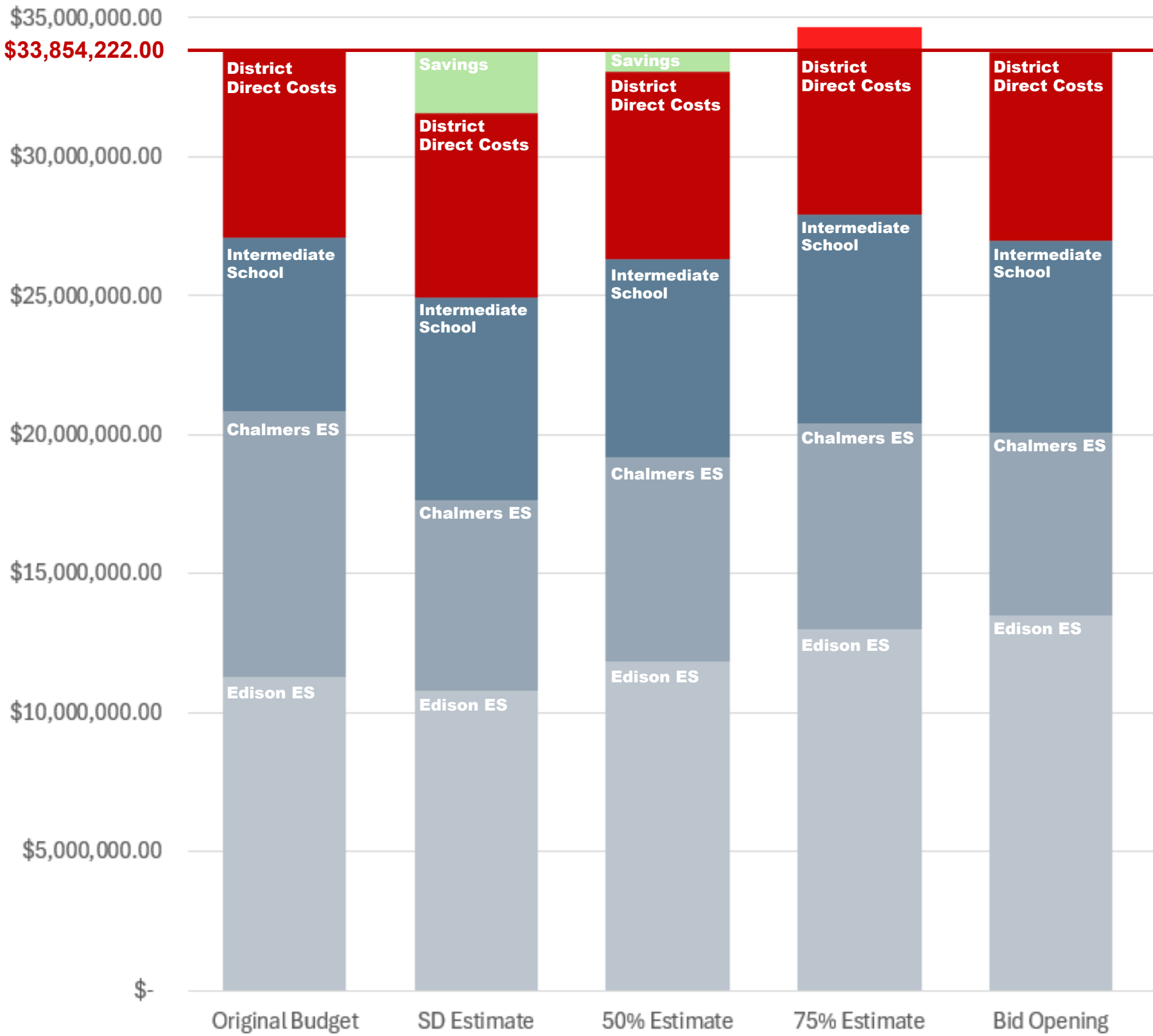
Over / Under: \$826,858.00



Phase 1 Project Cost

Total Construction Cost: \$ 26,998,431.00
Total District Direct Cost: \$ 6,758,036.00

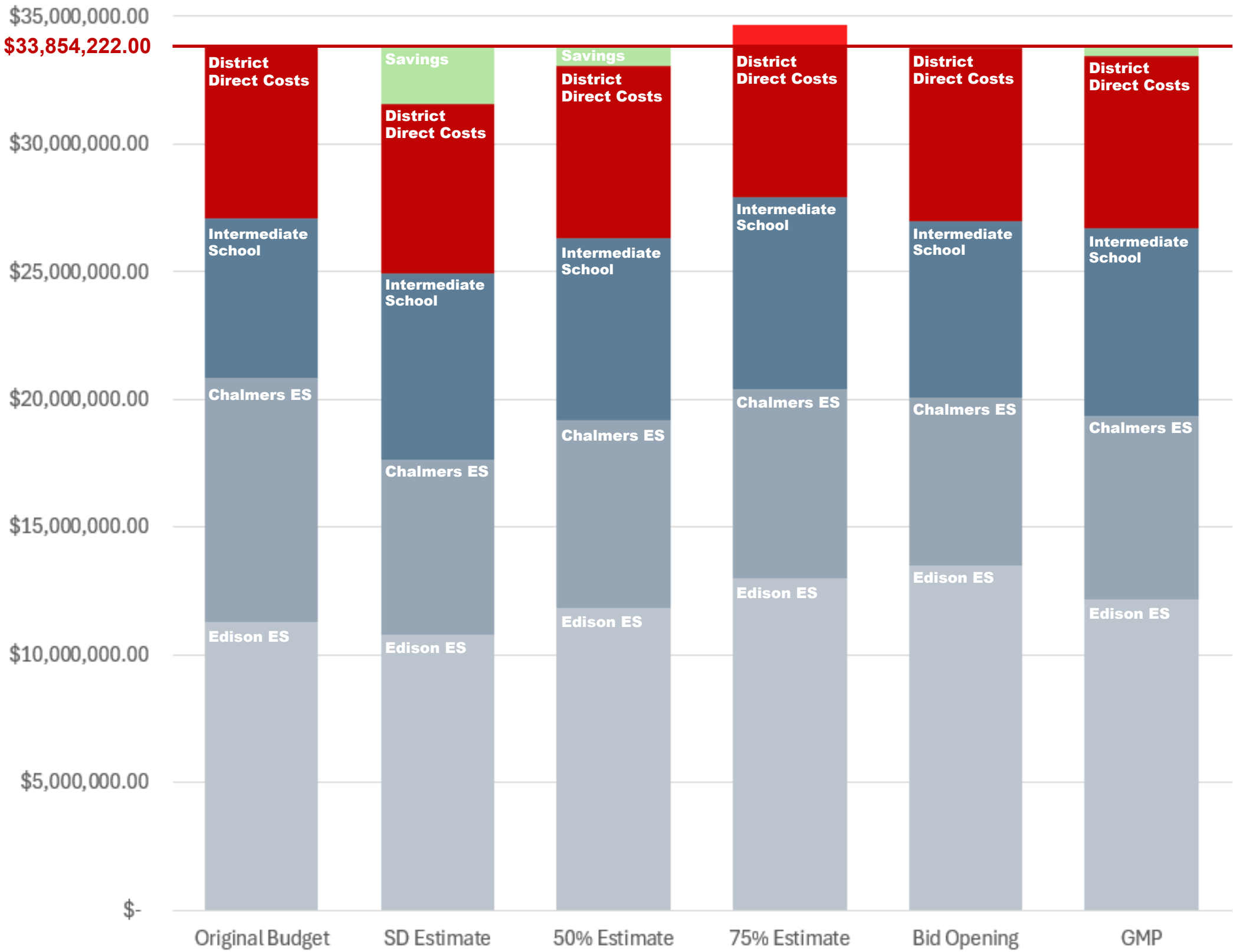
Over / Under: \$ 97,755.00



Phase 1 Project Cost

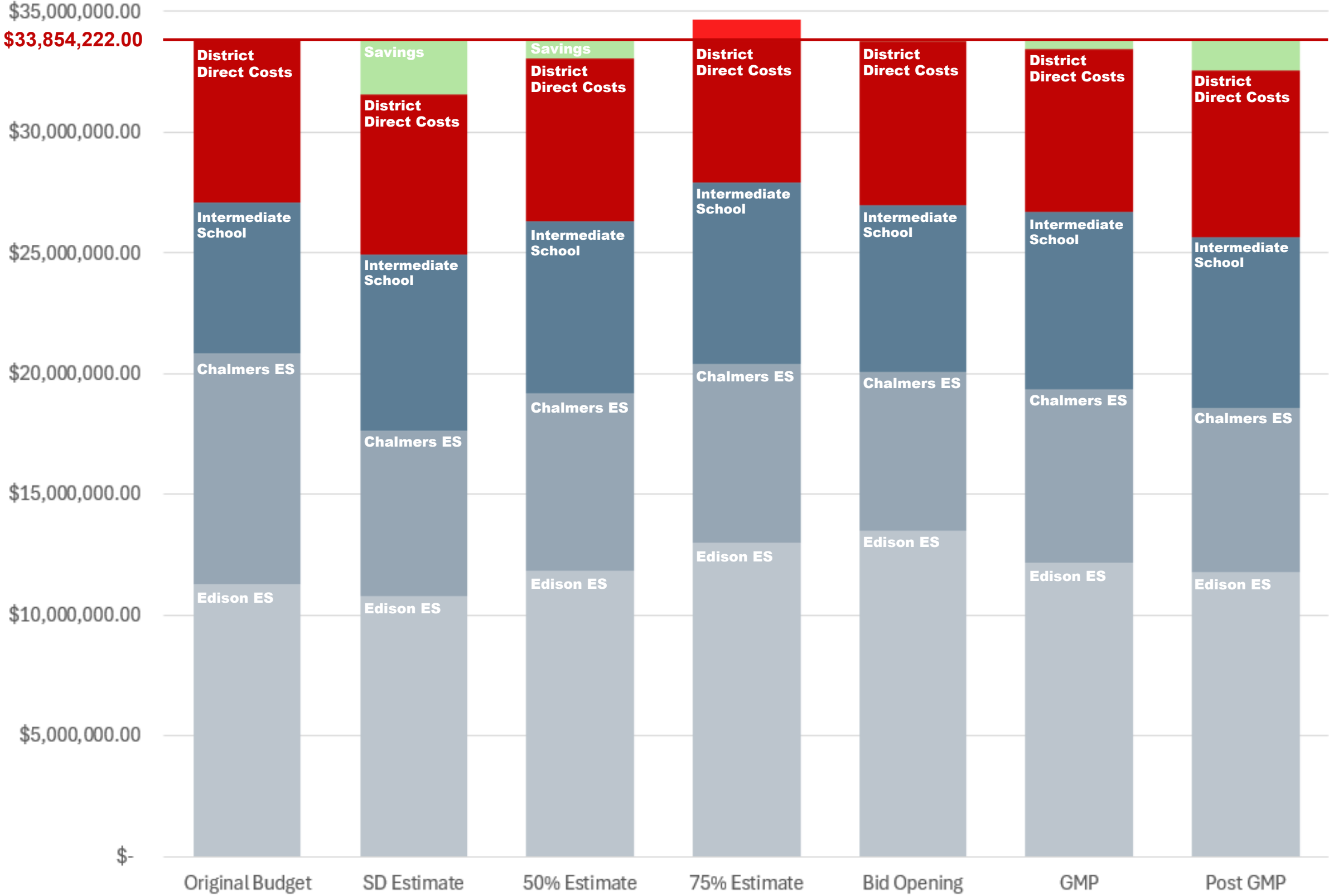
Total Construction Cost: \$ 26,693,555.00
Total District Direct Cost: \$ 6,758,036.00

Over / Under: \$ 402,631.00



Phase 1 Project Cost

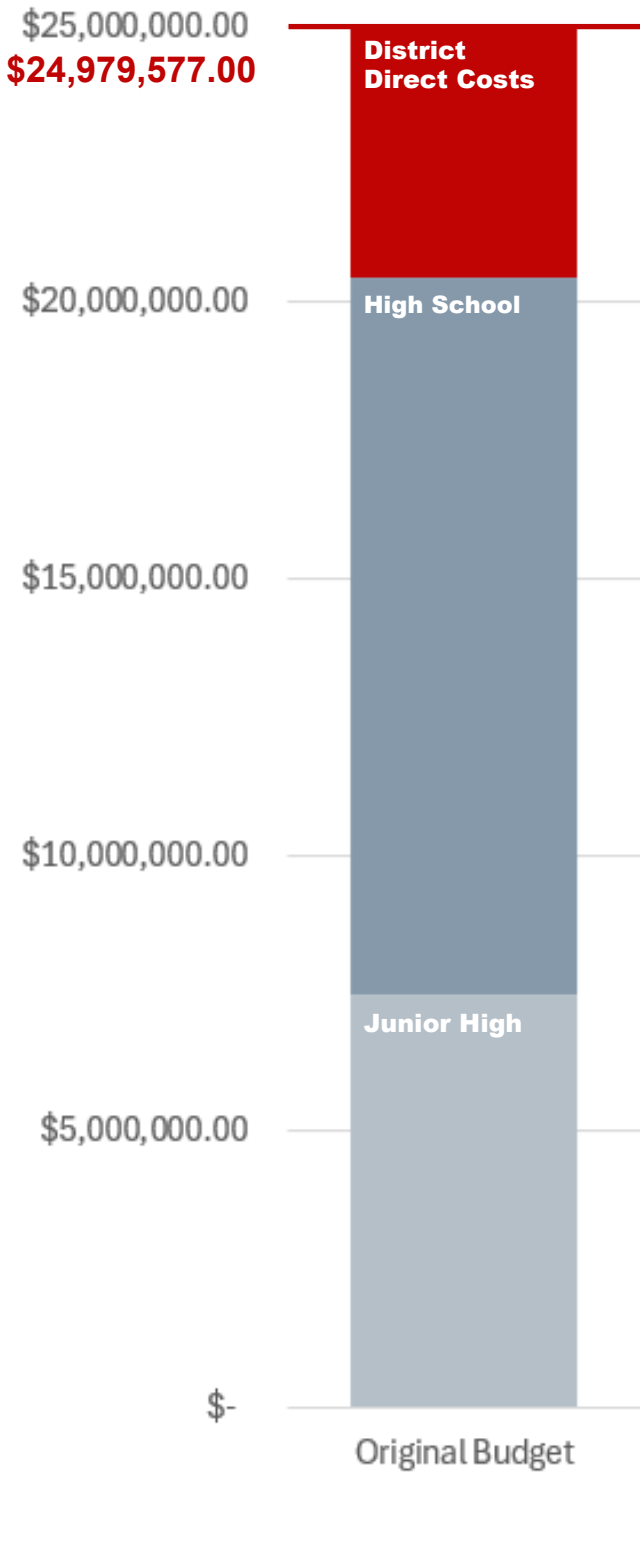
Total Construction Cost: \$ 25,638,194.00*
Total District Direct Cost: \$ 6,924,574.92
Over / Under: \$ 1,291,453.08



Phase 2 Project Cost

Total Construction Cost: \$ 20,438,364.87
Total District Direct Cost: \$ 4,541,212.13

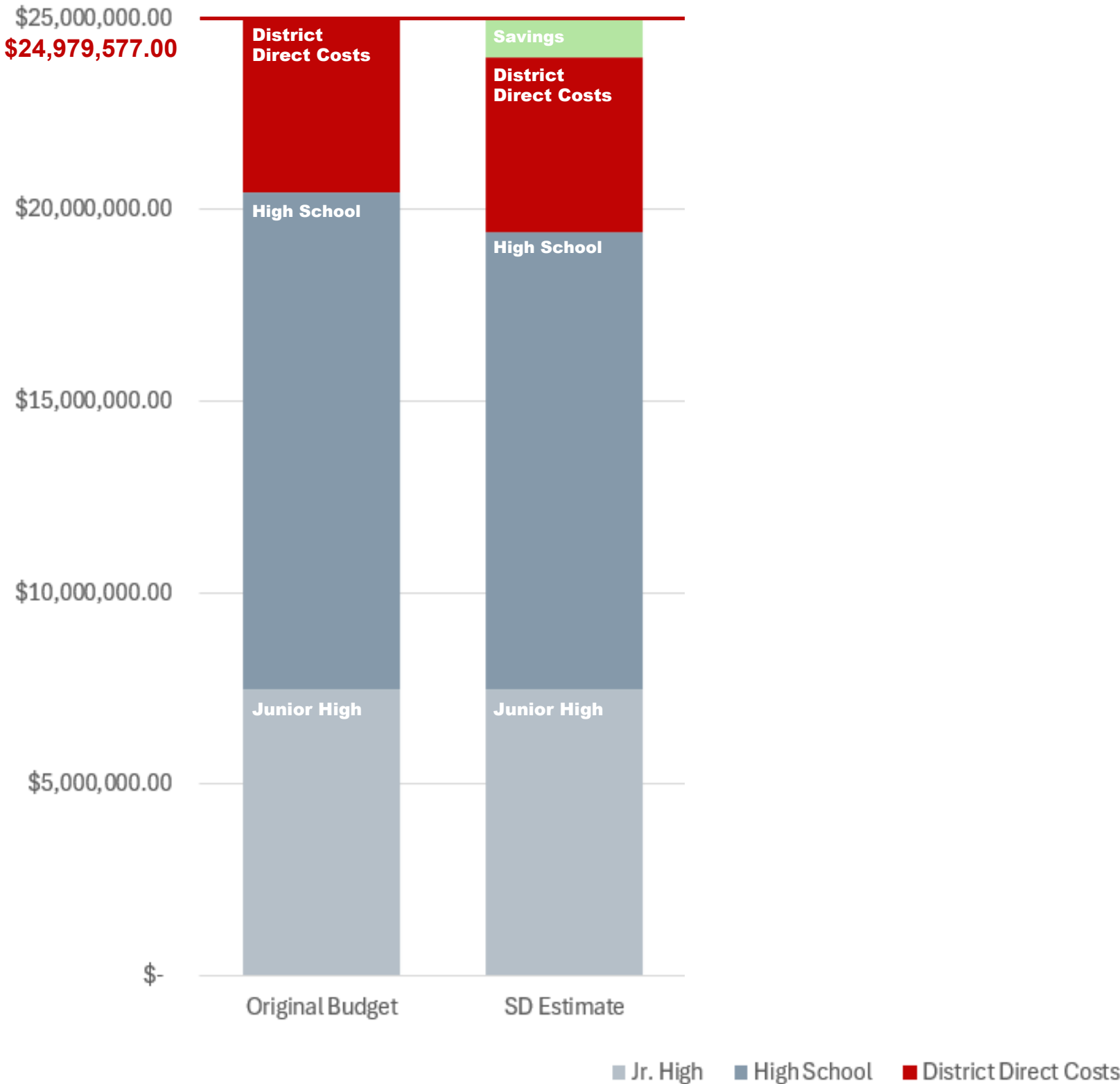
Over / Under: \$ 0.00



Phase 2 Project Cost

Total Construction Cost: \$ 19,419,414.00
Total District Direct Cost: \$ 4,541,212.13

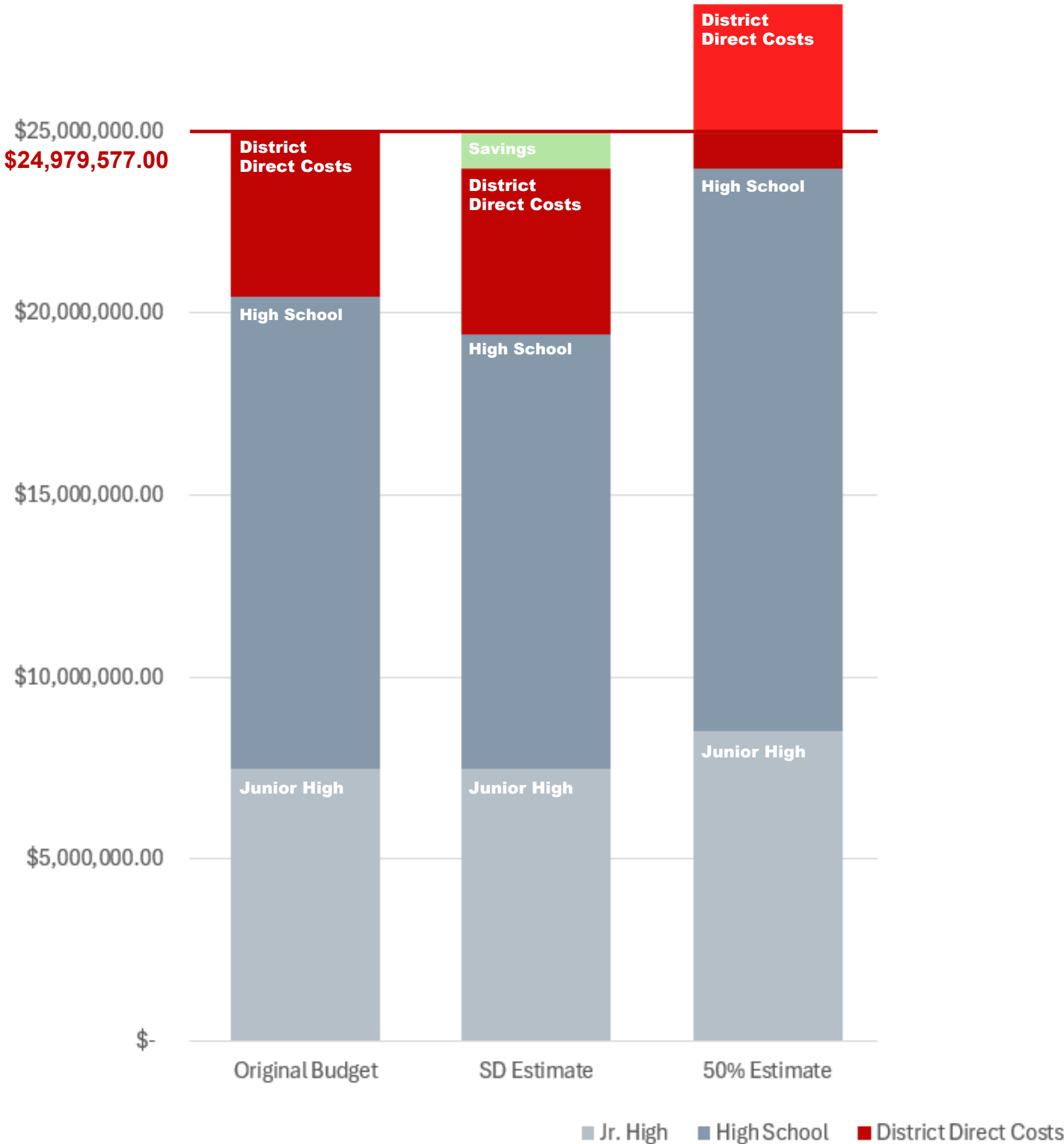
Over / Under: \$ 1,018,950.87



Phase 2 Project Cost

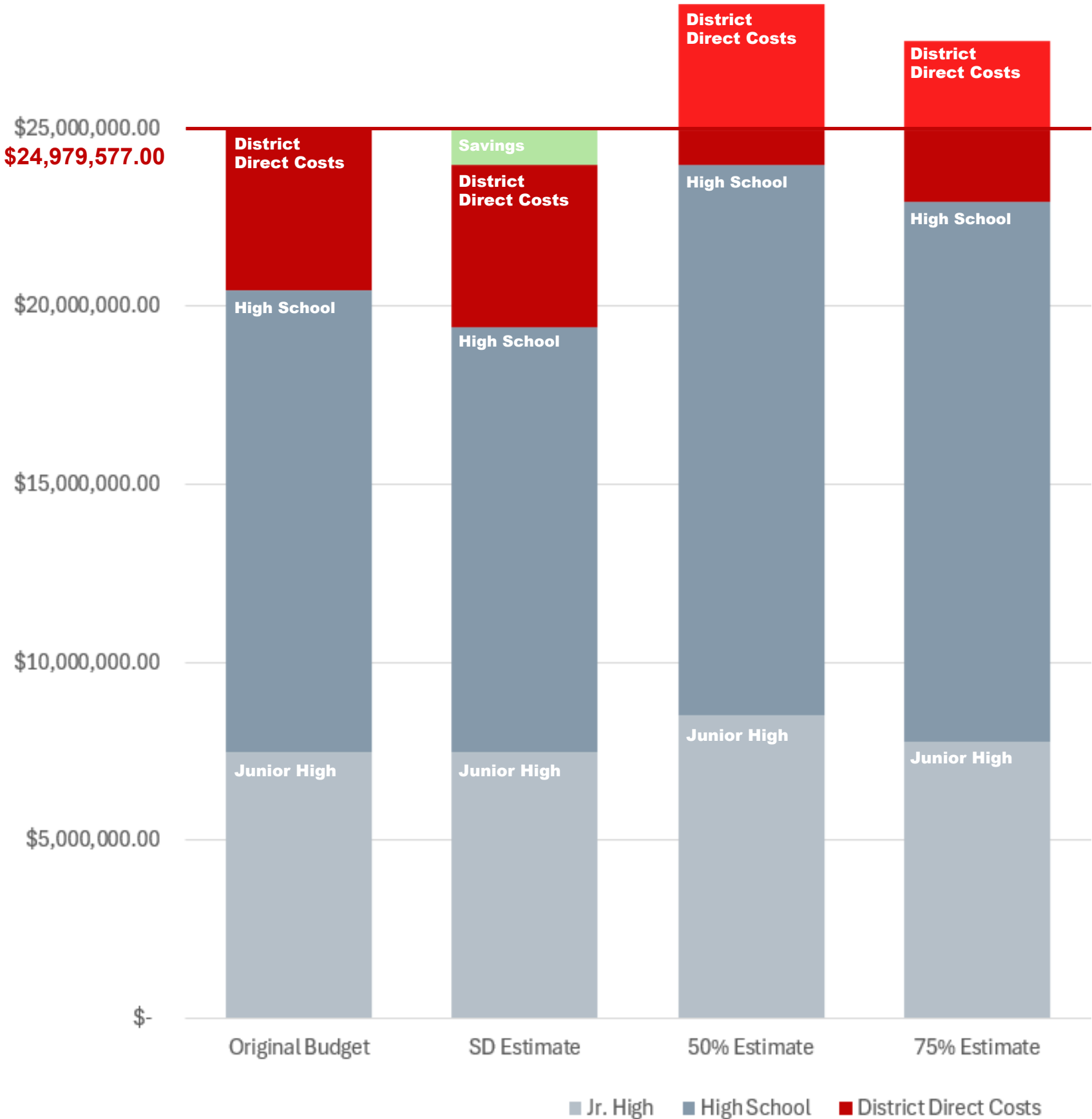
Total Construction Cost: \$ 23,964,979.00
Total District Direct Cost: \$ 4,541,212.13

Over / Under: \$ 3,526,614.13



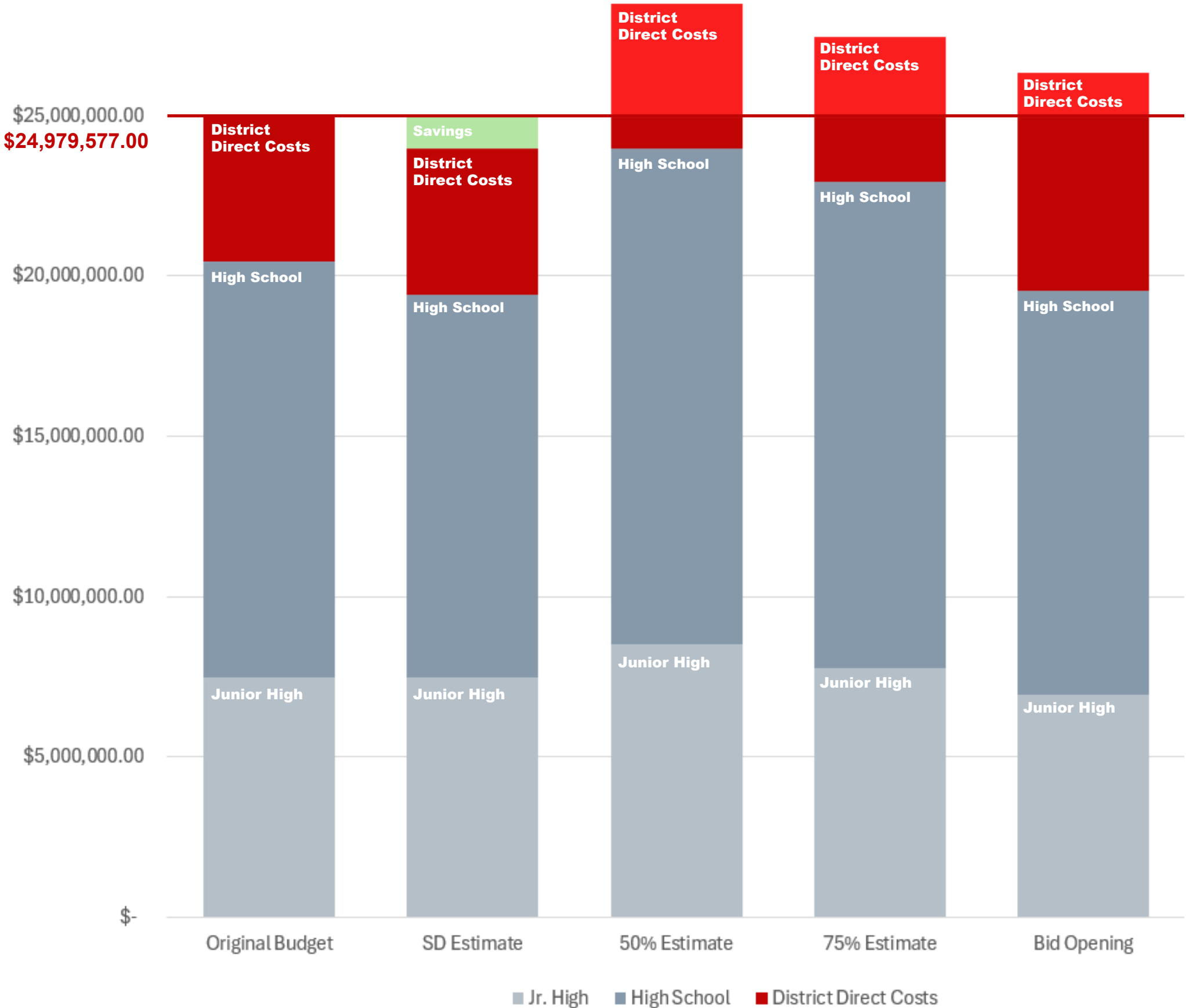
Phase 2 Project Cost

Total Construction Cost: \$ 22,918,177.00
Total District Direct Cost: \$ 4,541,212.13
Over / Under: \$ 2,479,812.13



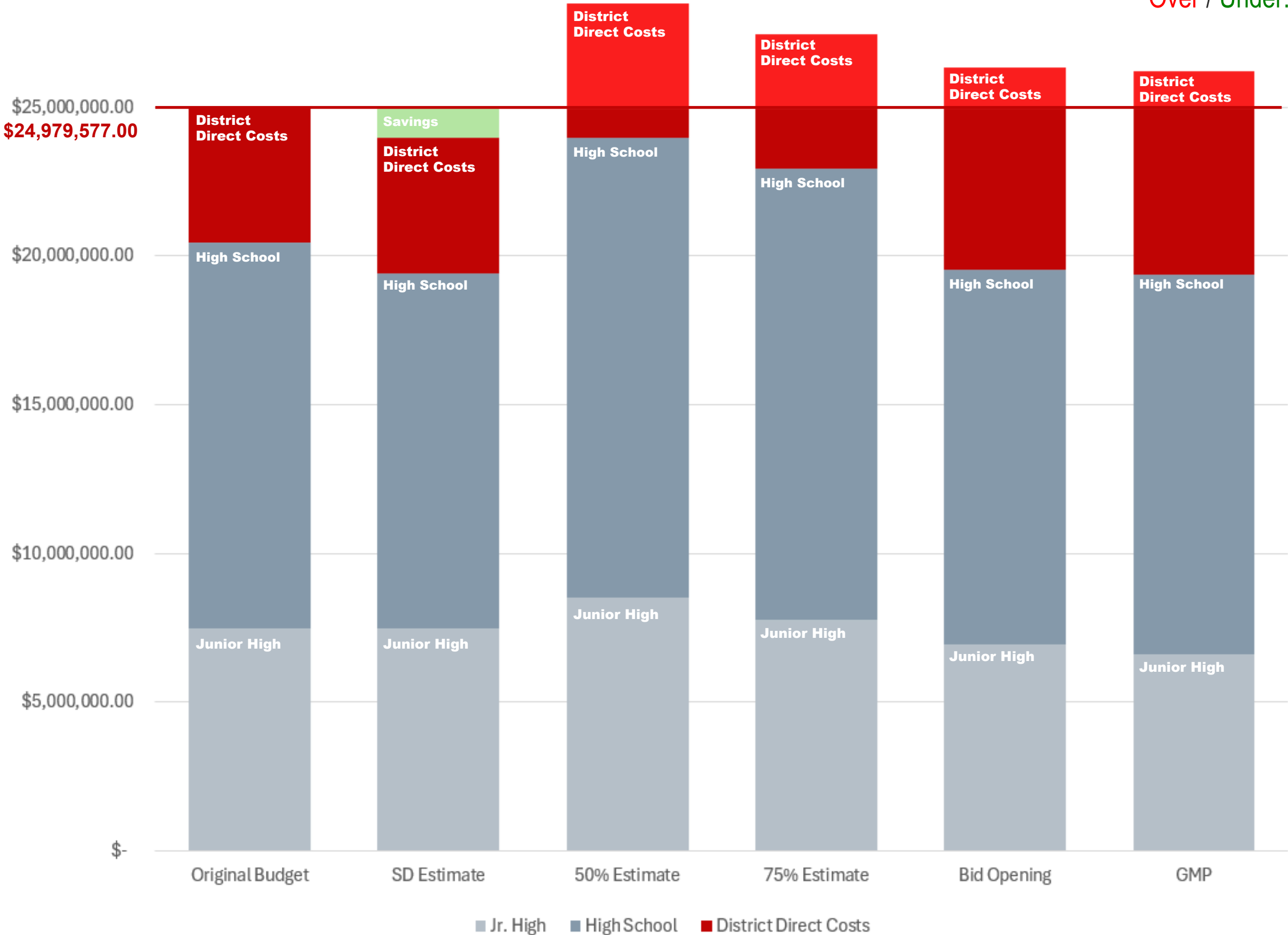
Phase 2 Project Cost

Total Construction Cost: \$ 19,530,132.00
Total District Direct Cost: \$ 6,810,724.75
Over / Under: \$ 1,361,279.75



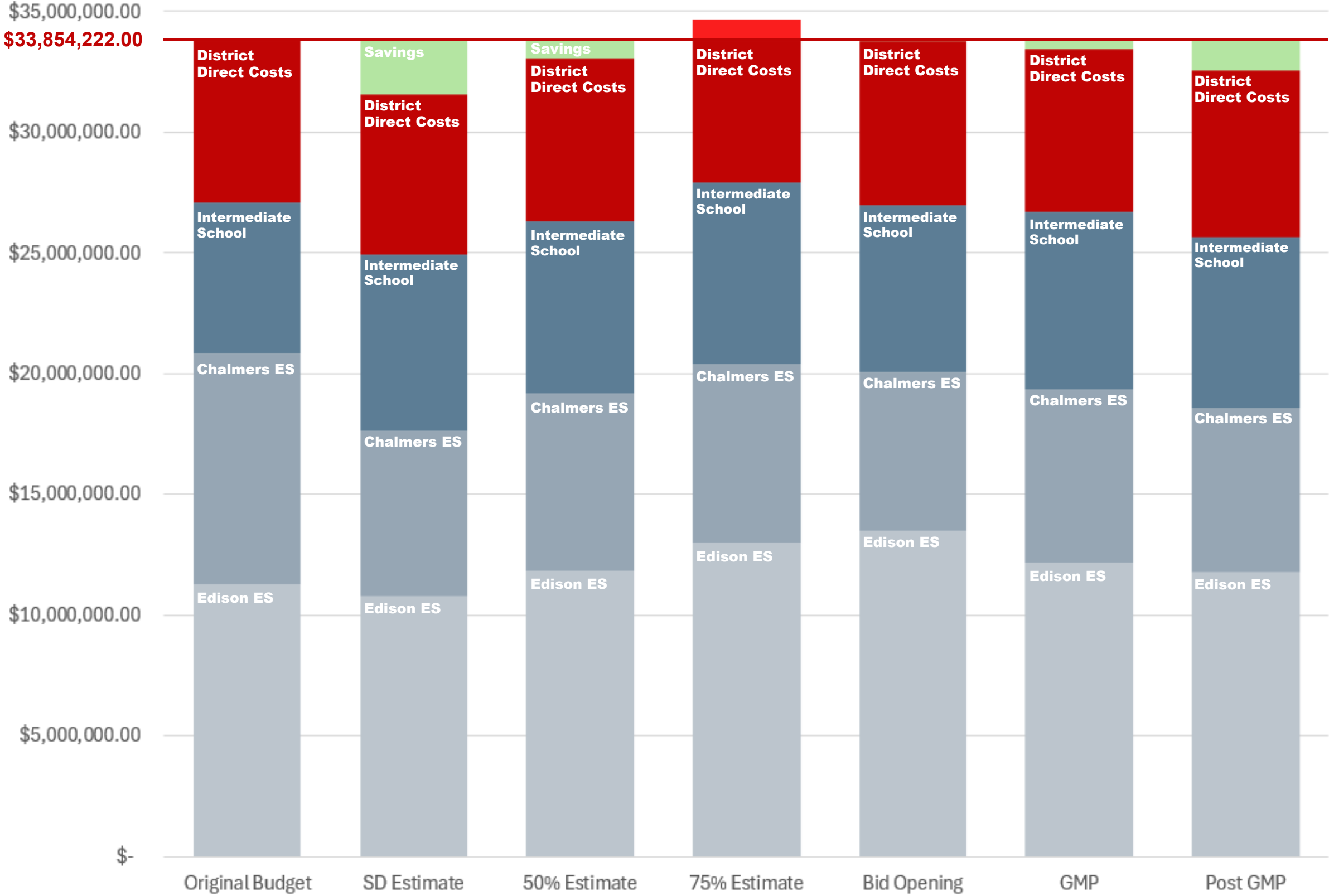
Phase 2 Project Cost

Total Construction Cost: \$ 19,386,266.00
Total District Direct Cost: \$ 6,810,724.75
Over / Under: \$ 1,217,413.75



Phase 1 Project Cost

Total Construction Cost: \$ 25,638,194.00*
Total District Direct Cost: \$ 6,924,574.92
Over / Under: \$ 1,291,453.08



Total Bond Project Cost

Total Construction Cost: \$ 45,024,460.00
Total District Direct Cost: \$ 13,735,299.67
Over / Under: \$74,039.33

