PENN HILLS SCHOOL DISTRICT

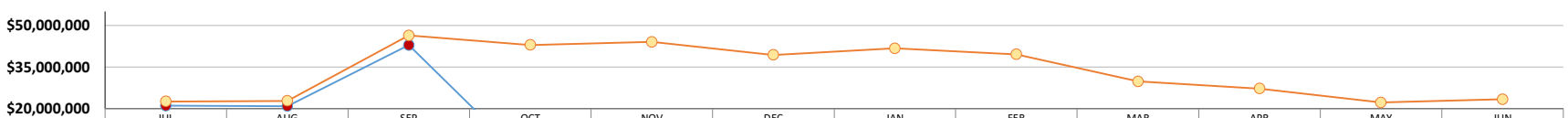
Financial Dashboard Report

September 30, 2026

Cash Summary	2027 vs 2026 September 2026	September 2025	Variance
General Fund	$ 42,869,731	$ 46,356,756	$ (3,487,025)
Capital	4,249,170	3,914,624	334,546
Total	$ 47,118,901	$ 50,271,380	$ (3,152,479)

NOTES/OBSERVATIONS:

General Fund Cash Flow



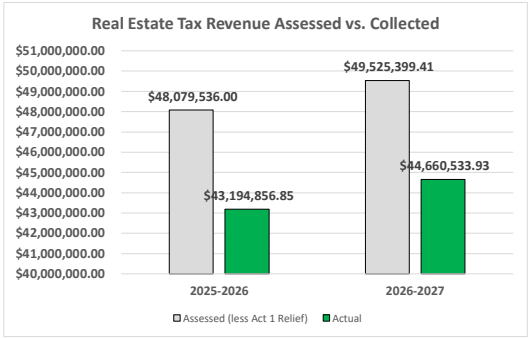
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
2026/2027	$21,107,220.18	$20,921,246.47	$42,869,731.23									
2025/2026	$22,605,933.00	$22,820,848.00	$46,356,756.00	$42,952,087.21	$44,084,011.32	$39,358,580.82	$41,767,050.28	$39,590,637.38	$29,793,027.95	$27,253,627.64	$22,244,628.46	$23,392,468.32

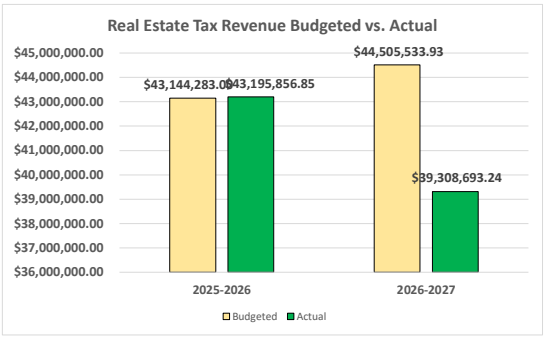
General Fund Fund Balance	2027 vs 2026 2026	% of Total Exp	2027	% of Total Exp
Nonspendable	$ 590,606	0.59%	$ 590,606	2.44%
Restricted	-	0.00%	$ -	0.00%
Committed	-	0.00%	$ -	0.00%
Assigned	9,396,222	9.32%	$ 9,396,222	38.76%
Unassigned	9,854,150	9.78%	$ 9,854,150	40.65%
Total	$ 19,840,978	19.69%	$ 19,840,978	81.85%

Real Estate Tax Revenue	2026	2027
Assessed	48,079,536	49,525,399
Budgeted	43,144,283	44,505,534
Collected	43,195,857	39,308,693

NOTES/OBSERVATIONS:

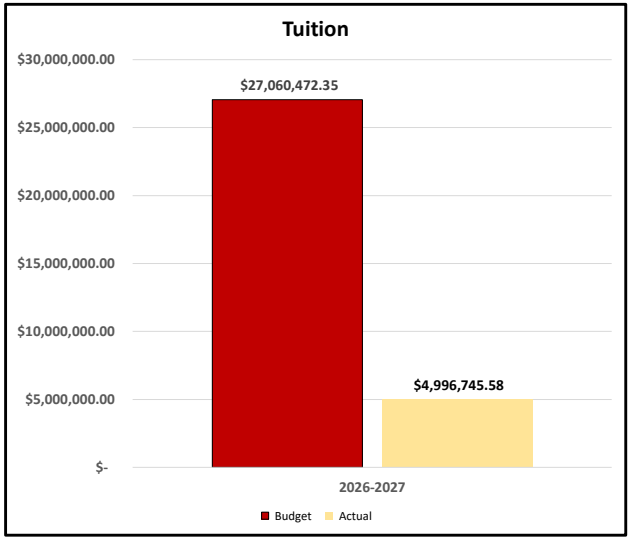
Revenue Summary	FY 2026/2027 Budget vs. Actual Budget	Actual	Variance	2025-2026 YTD Actual
RE Taxes	$ 44,808,771	$ 39,308,693	$ (5,500,078)	$ 43,195,857
EIT/LST	5,623,496	1,480,016	(4,143,480)	5,604,336
State Subsidies	49,388,428	9,126,841	(40,261,587)	49,343,871
Federal Subsidies	2,558,728	-	(2,558,728)	2,351,424
Other Revenue	7,471,960	1,202,935	(6,269,026)	6,986,715
Total	$ 109,851,383	$ 51,118,485	$ (58,732,898)	$ 107,482,202

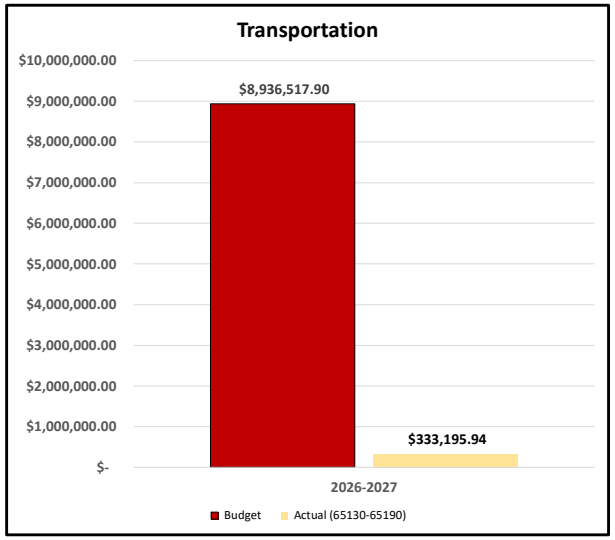


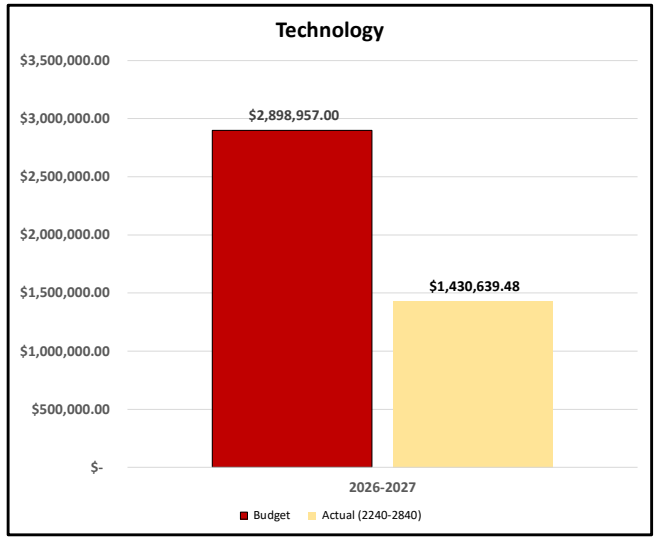


Expenditure Summary	FY 2026/2027 Budget vs. Actual Budget	Actual	Variance	2025-2026 Actual
Instruction (1000s)	$ 65,029,549	$ 13,425,007	$ (51,604,542)	$ 53,897,995
Support Services (2000s)	31,800,951	6,603,474	(25,197,478)	28,573,822
Non-Instructional (3000s)	1,130,484	112,031	(1,018,453)	1,292,577
Facilities (4000s)	-	-	-	-
Debt Service	11,890,398	4,100,988	(7,789,410)	17,005,946
Total	$ 109,851,383	$ 24,241,500	$ (85,609,883)	$ 100,770,340
Surplus		$ 26,876,985		$ 6,711,862

NOTES/OBSERVATIONS:







Capital Fund - Additional Information

	Current Month	9/30/2025	6/30/2025
Fund Balance	$ 5,199,335	$ 6,703,258	$ -

Current Projects

Current Projects	Paid	Due
ESCO Project (Constellation)	$ 5,657,816	$ 340,035
Huckestein: Linton Natatorium	$ 198,707	$ -
Engineering & Design	-	
Linton Boiler (Huckestein)		
Unit Vent	-	
BoilerHouse Waterproof	-	
DHW Heater & Tank Replace	-	
Linton Classroom A/C	-	
Linton Book Cases	-	
HW System Filter	-	
Power Center PM	-	
Music Wing HVAC Upgrades	-	
Asbestos Abatement		
Huckestein: (PPH10357/PPH10411)	6,462,464	-
Linton Bathroom	197,013	14,405
Linton Freezer	$205,607.00	186,793
Merit Electrical: Fire Alarms		
Arcon: Linton Pool	1,029,213	-
Total Capital Projects	$ 13,750,820	$ 541,233

Prior Projects

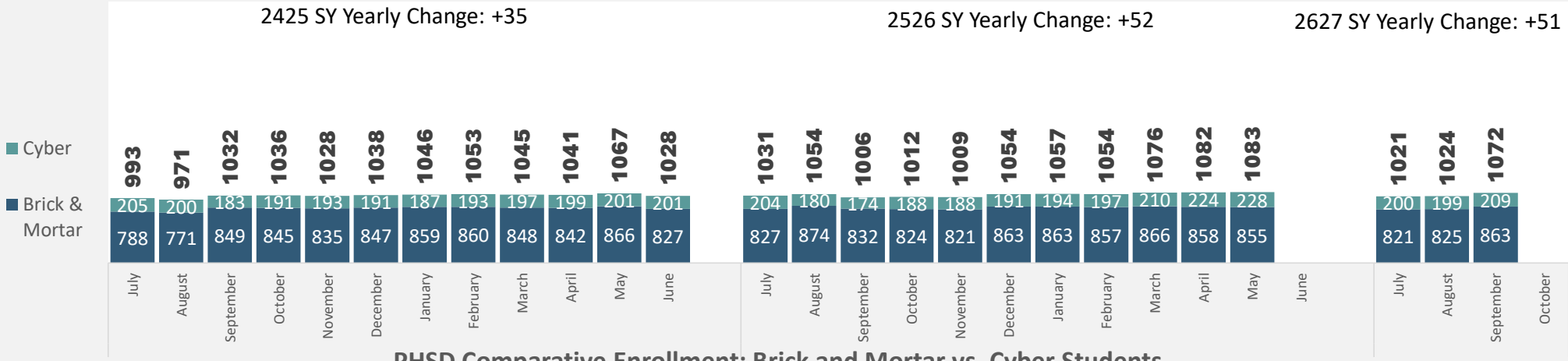
Project Name	Estimated Cost	Paid	Remaining	Notes
First American				
Linton:				
Auditorium HVAC		284,000		
Library/Media HVAC		194,000		
Main Office HVAC	-	375,000		
Kitchen HVAC	-	550,420		
Merit Electrical: L	-	41,220		
Franklin Floors	-	176,017	-	
	-	-	-	
	-	-	-	
	-	-	-	
	-	-	-	
	-	-	-	
Contingency (10%)	-		-	
Subtotal	$ -	$ 1,620,657	$ -	

Capital Fund Notes:

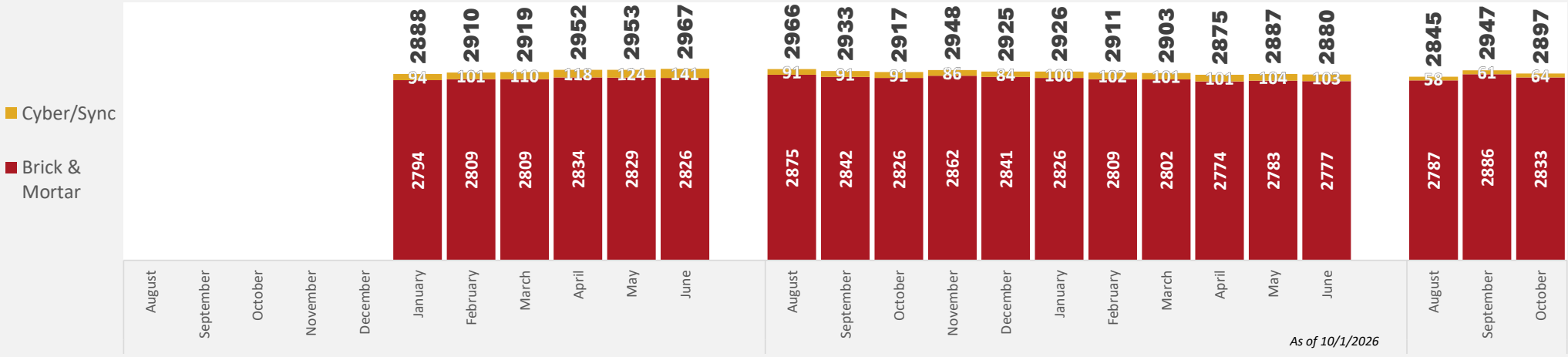
Cash Accounts	
FNB	$ 5,199,335
FNB Capital Grants	
FNB Loan	533,627
	5,732,963
Current Projects	
Outstanding Due	(541,233)
Cash Available	5,191,730
Prior Projects	-
Other Funding Sources:	
PDE Grant Left	-
DCED Grant	-
Other	-
Total Other Sources	-
Remaining Cash Available	$ 5,191,730

Charter School Dashboard | Enrollment: Brick & Mortar vs. Cyber Students

Charter School Comparative Enrollment: Brick and Mortar vs. Cyber Students



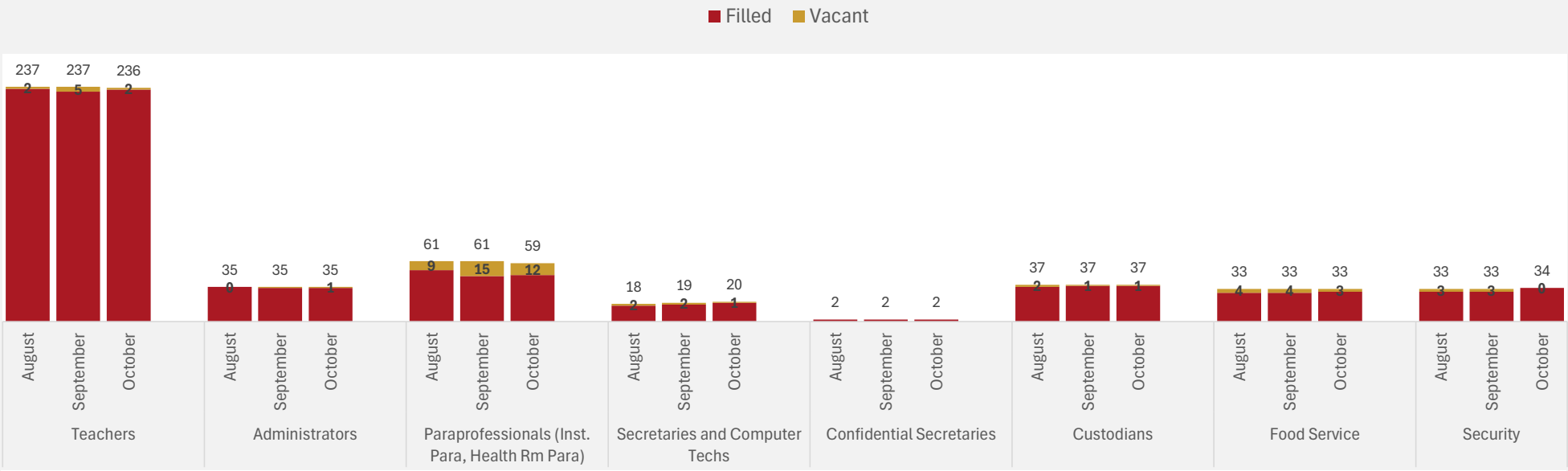
PHSD Comparative Enrollment: Brick and Mortar vs. Cyber Students



As of 10/1/2026

Human Resources Dashboard | Staffing Needs

2026-2027 School Year



Current Vacant Positions

Teachers	Administrators	Paraprofessionals (Inst. Para, Health Rm Para)	Secretaries and Computer Techs	Confidential Secretaries	Custodians	Food Service	Security
• PHE Speech Teacher • HS Spanish TEA	• *1 Transportation Manager (anticipated)*	• 11 PHE Paras • 1 Lin Para (Being filled by agencies)	• *ADM Plant Services and Employee Attendance Sec.*		• *1 Plumber*	• *1 PHE (FT) Food Service* • *1 LIN (FT) Food Service* • *1 HS (4hr)Food Service*	

As of 10/19/2026

The staffing vacancies are fluid and are subject to change as the final staffing decisions, bidding, and transfer requests are reviewed.

Academic Dashboard – State Assessments

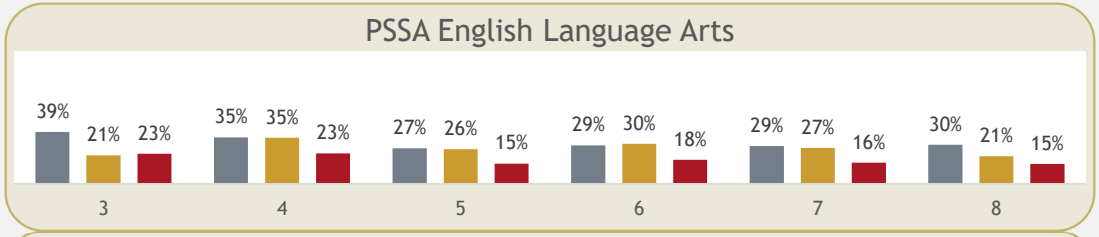
As of 8/28/2026

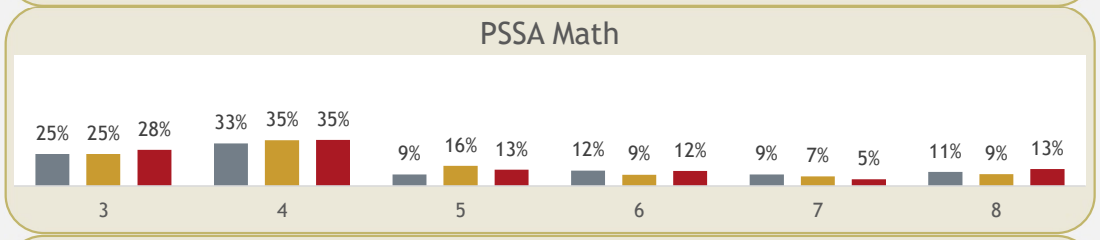
Building Scores

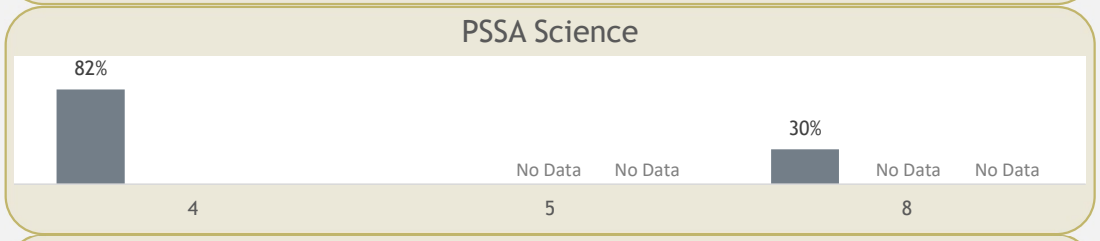
	2022-2023	2023-2024	2024-2025
PHES	57.6	▲ 68.4	▼ 55.7
Linton	55.9	▲ 65.2	▼ 55.8
PHHS	54.5	▲ 57.5	▲ 68.9

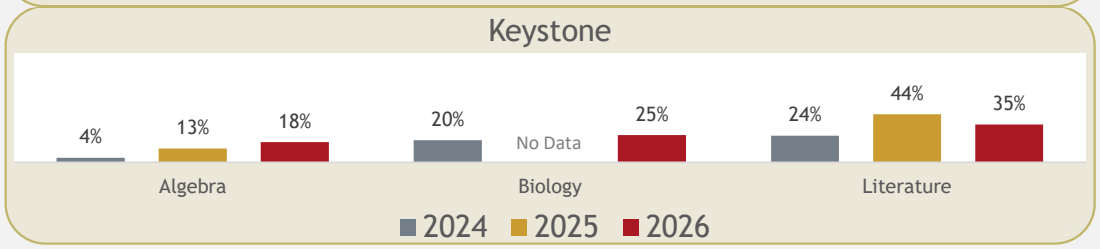
Attendance Comparison Information Coming Soon

2024-26 Assessment Results









Cohort Comparison Information Coming Soon

Academic Dashboard | State Assessments

Student Growth - PVAAS

PSSA Math	22-23	23-24	24-25	25-26
4th Grade				
5th Grade				
6th Grade				
7th Grade				
8th Grade				

PSSA ELA	22-23	23-24	24-25	25-26
4th Grade				
5th Grade				
6th Grade				
7th Grade				
8th Grade				

Keystone	22-23	23-24	24-25	25-26
Algebra I				
Biology				
Literature				

- Significant evidence that the LEA/district exceeded the growth standard.
- Moderate evidence that the LEA/district exceeded the growth standard.
- Evidence that the LEA/district met the growth standard.
- Moderate evidence that the LEA/district did not meet the growth standard.
- Significant evidence that the LEA/district did not meet the growth standard.

As of 8/28/2026

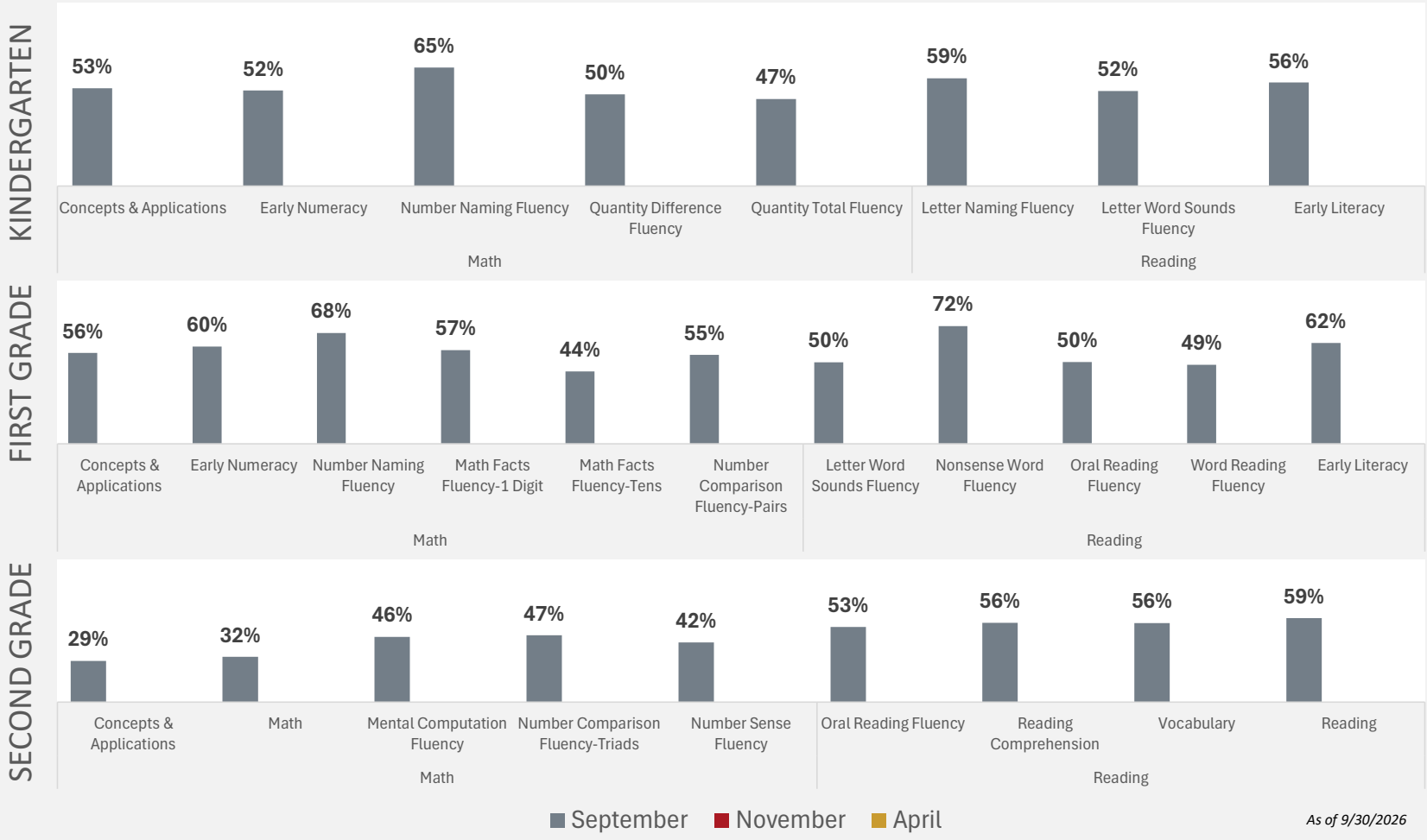
Academic Dashboard | Local Assessments(aimsweb PLUS)

2026-2027 School Year

**The graphs represent the percentage of students who scored at or above the 40th percentile nationally*

Screening Windows

- **September**-8/31/26 to 9/11/2026
- **November**-10/26/26 to 11/26/2026
- **April**- 4/5/2027 to 4/16/2027



As of 9/30/2026

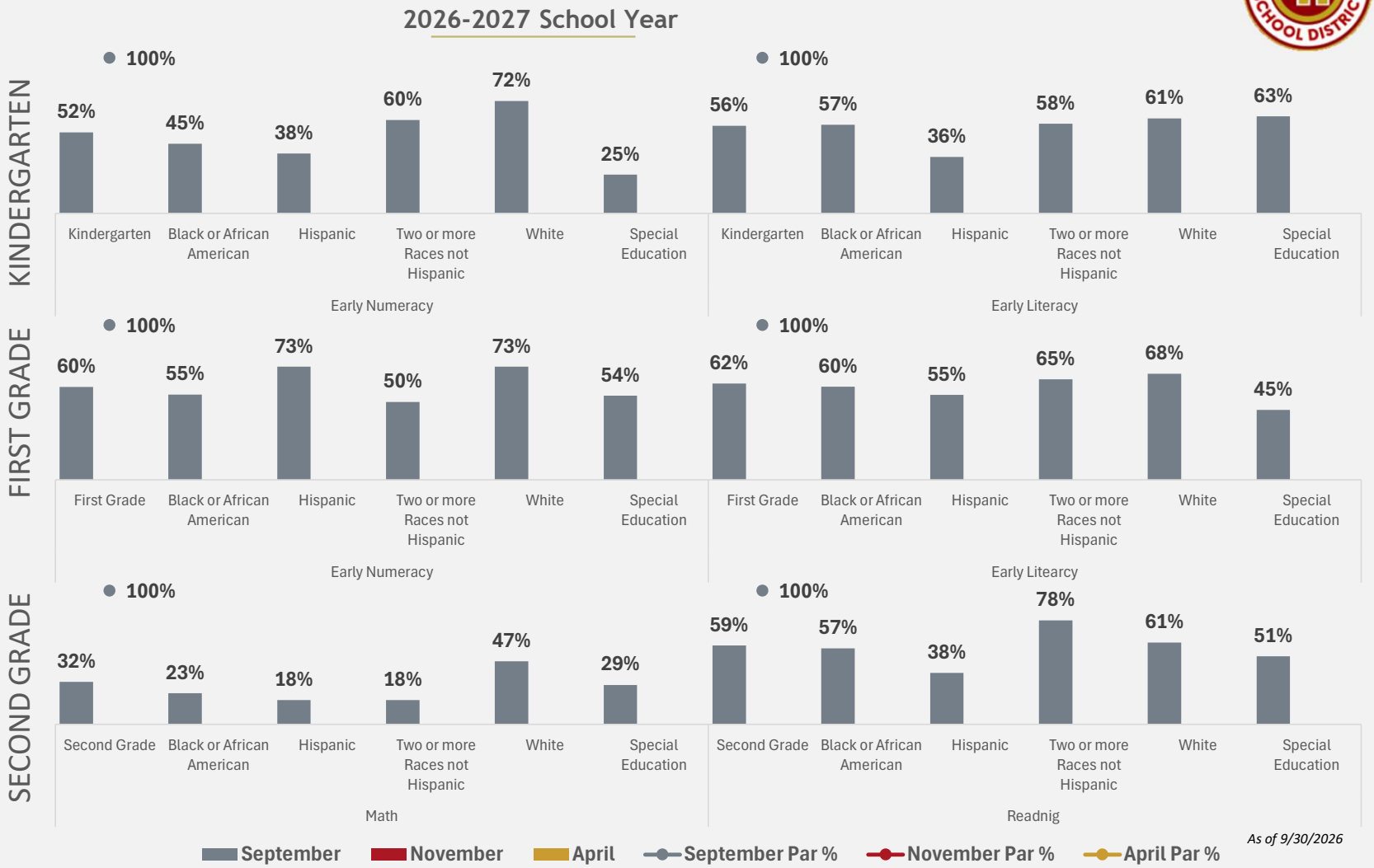
Academic Dashboard | Local Assessments(aimsweb PLUS)

*The graphs represent the percentage of students who scored at or above the 40th percentile nationally

- K: Letter naming and sounds; number naming, counting, and math concepts.
- Grade 1: Reading fluency; number comparison, math facts, and math concepts.
- Grade 2: Reading fluency, vocabulary, and comprehension; number comparison, mental computation, and math applications.

Screening Windows

- **September**-8/31/26 to 9/11/2026
- **November**-10/26/26 to 11/26/2026
- **April**- 4/5/2027 to 4/16/2027



Academic Dashboard | Local Assessments(Star)

2026-2027 School Year

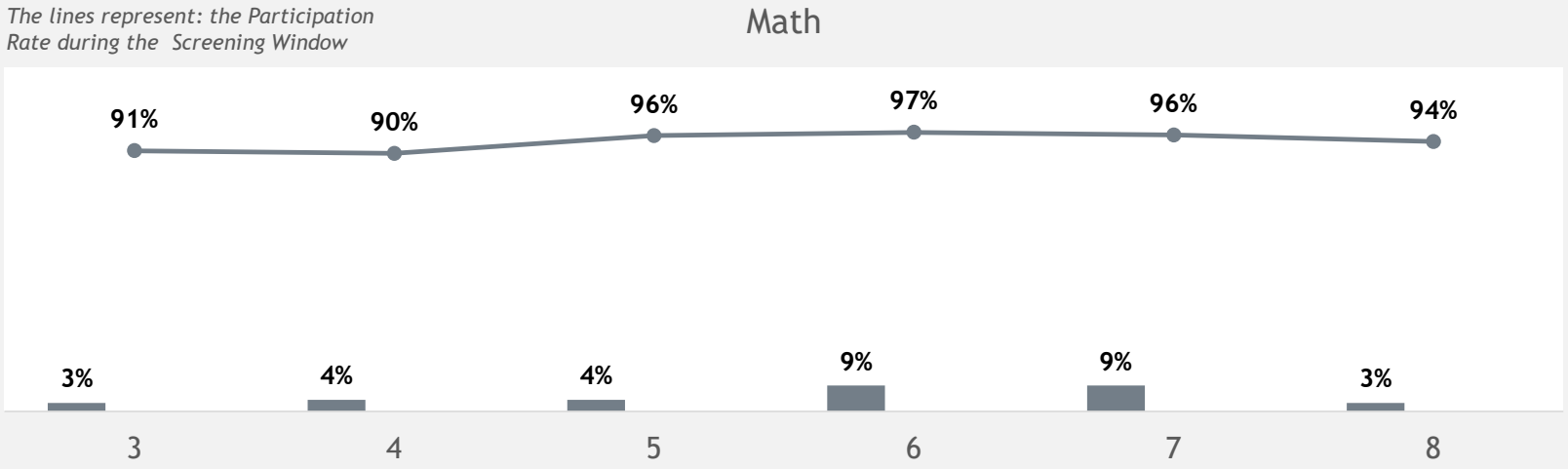
Static State Benchmark: Compares current performance with a fixed end-of-year proficiency target.

Screening Windows

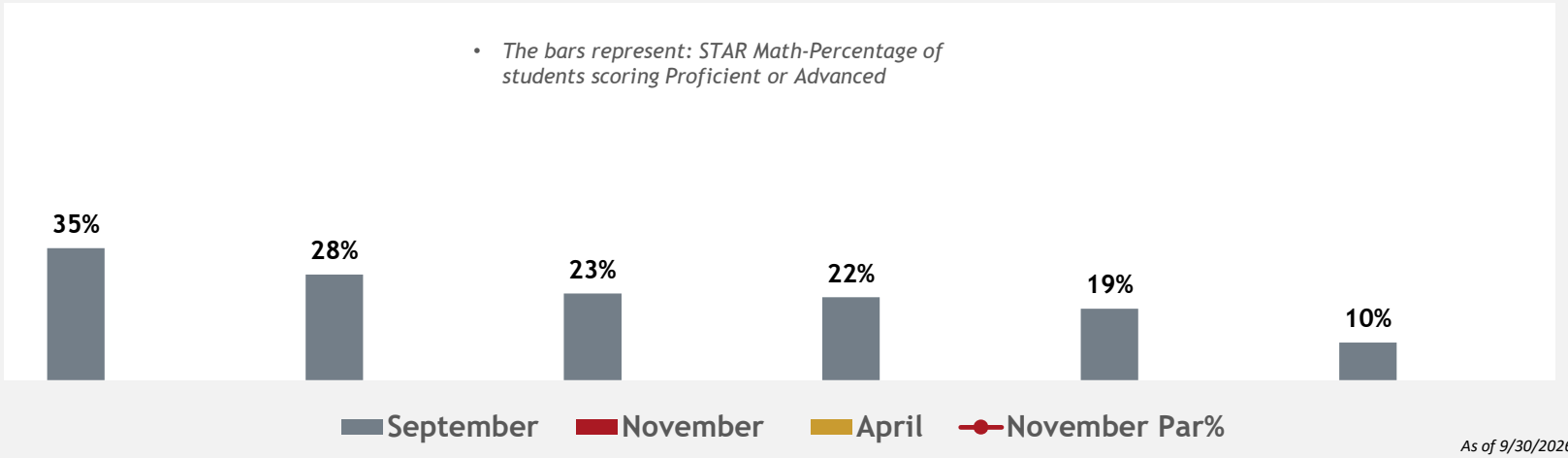
- **September**-8/31/26 to 9/11/2026
- **November**-10/26/26 to 11/26/2026
- **April**- 4/5/2027 to 4/16/2027

Time-Adjusted State Benchmark: Indicates whether students are on track to meet end-of-year proficiency, accounting for expected growth and the time remaining before the state assessment.

- *The lines represent: the Participation Rate during the Screening Window*



- *The bars represent: STAR Math-Percentage of students scoring Proficient or Advanced*



As of 9/30/2026

Academic Dashboard | Local Assessments(Star)

2026-2027 School Year

Static State Benchmark: Compares current performance with a fixed end-of-year proficiency target.

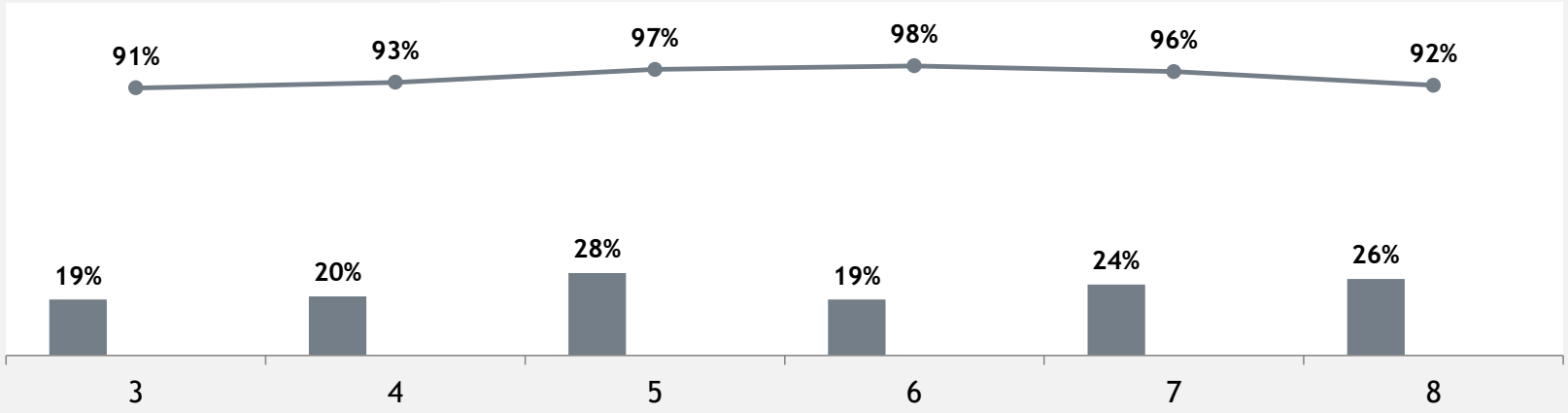
Screening Windows

- **September**-8/31/26 to 9/11/2026
- **November**-10/26/26 to 11/26/2026
- **April**- 4/5/2027 to 4/16/2027

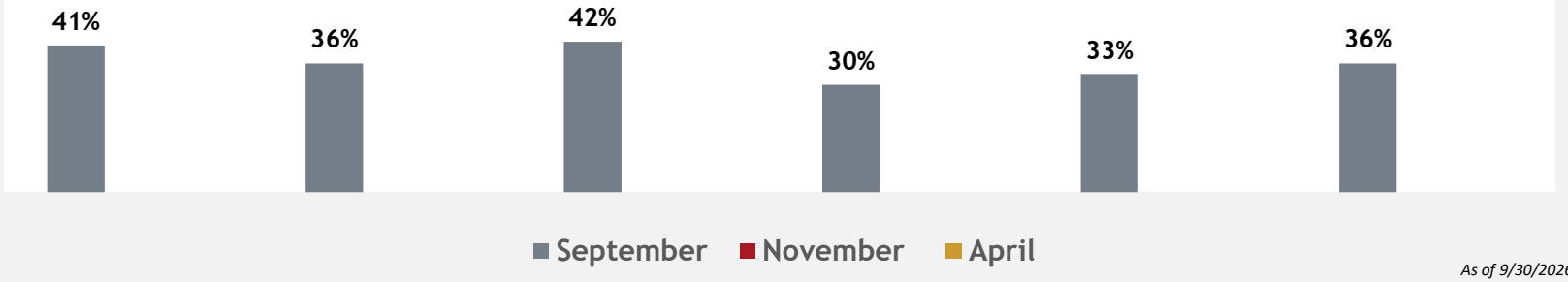
Time-Adjusted State Benchmark: Indicates whether students are on track to meet end-of-year proficiency, accounting for expected growth and the time remaining before the state assessment.

- *The lines represent: the Participation Rate during the Screening Window*

Reading



- *The bars represent: STAR Math-Percentage of students scoring Proficient or Advanced*



As of 9/30/2026

Academic Dashboard | Local Assessments(Star-Subgroup Comparison)

2026-2027 School Year

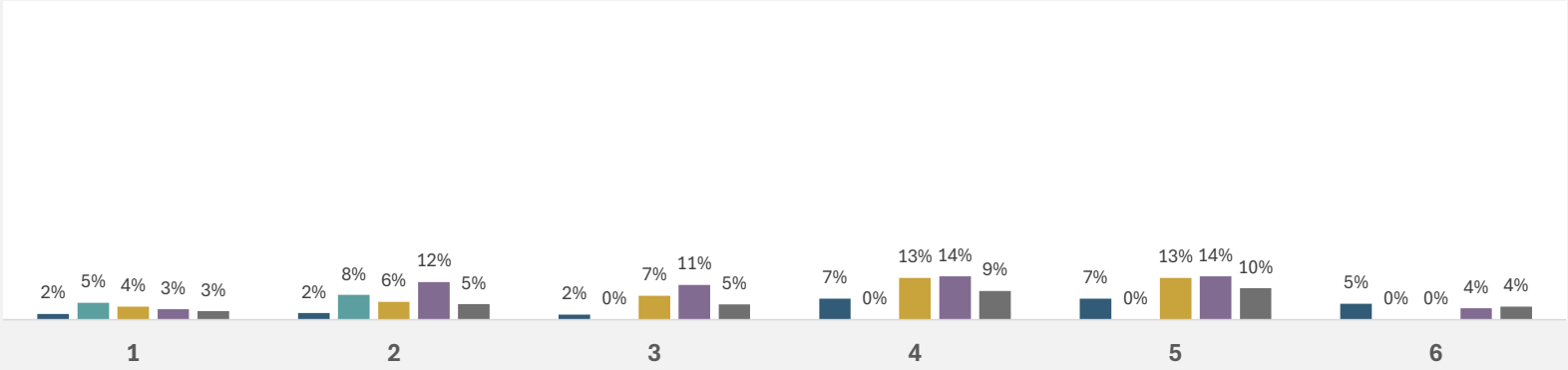
Static State Benchmark: Compares current performance with a fixed end-of-year proficiency target.

Screening Windows

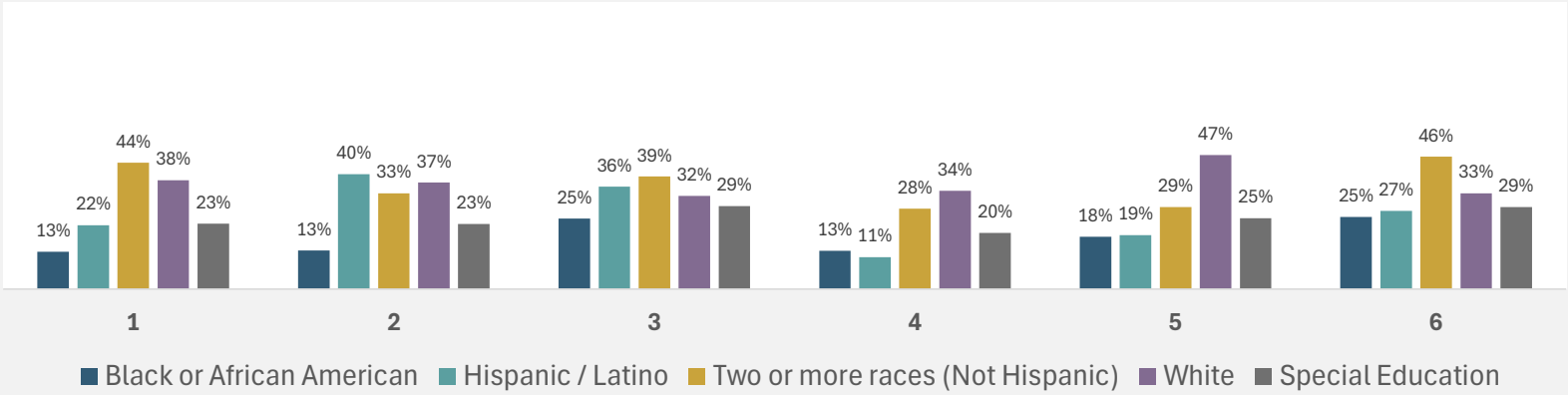
- **September**-8/31/26 to 9/11/2026
- **November**-10/26/26 to 11/26/2026
- **April**- 4/5/2027 to 4/16/2027

- *The bars represent: STAR Math-Percentage of students scoring Proficient or Advanced*

Star Math - Subgroup - Percentage At/Above Benchmark



Star Reading - Subgroup - Percentage At/Above Benchmark



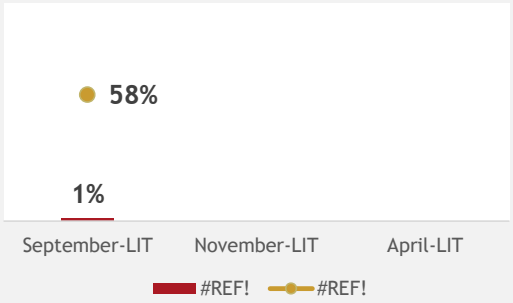
As of 9/30/2026

Academic Dashboard | Local Assessments(CDT)

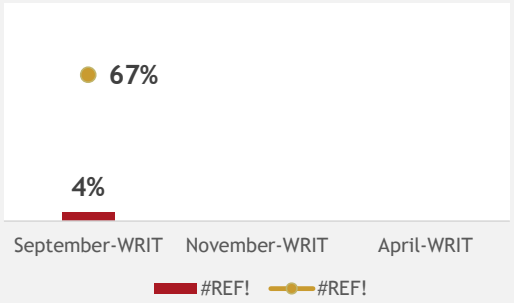
2026-2027 School Year

KEYSTONE COURSES

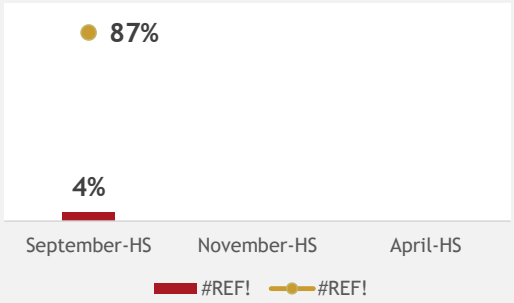
CDT-Literature



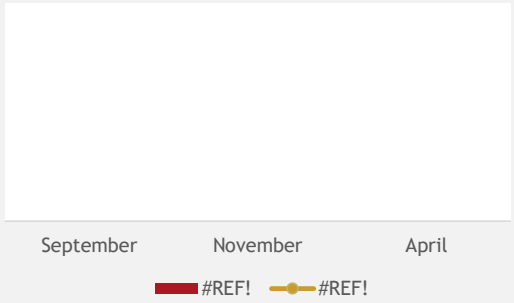
CDT-Writing



CDT-Algebra I

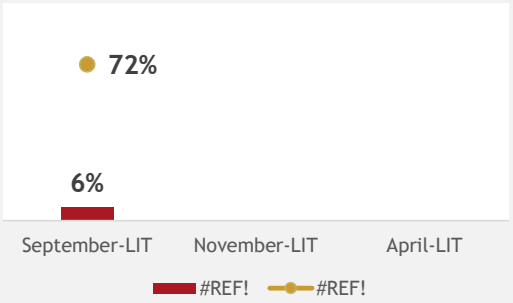


CDT-Biology

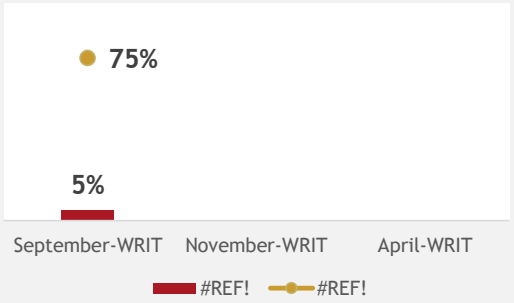


NON-KEYSTONE COURSES

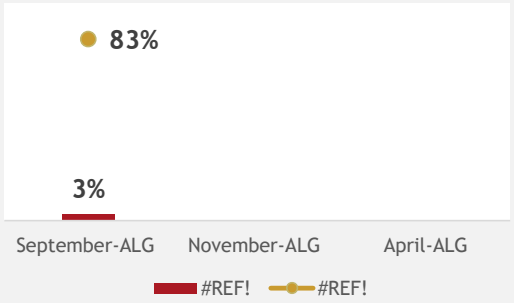
CDT-Literature



CDT-Writing



CDT-Algebra I



Screening Windows

- **September**-8/31/26 to 9/11/2026
- **November**-10/26/26 to 11/26/2026
- **April**- 4/5/2027 to 4/16/2027

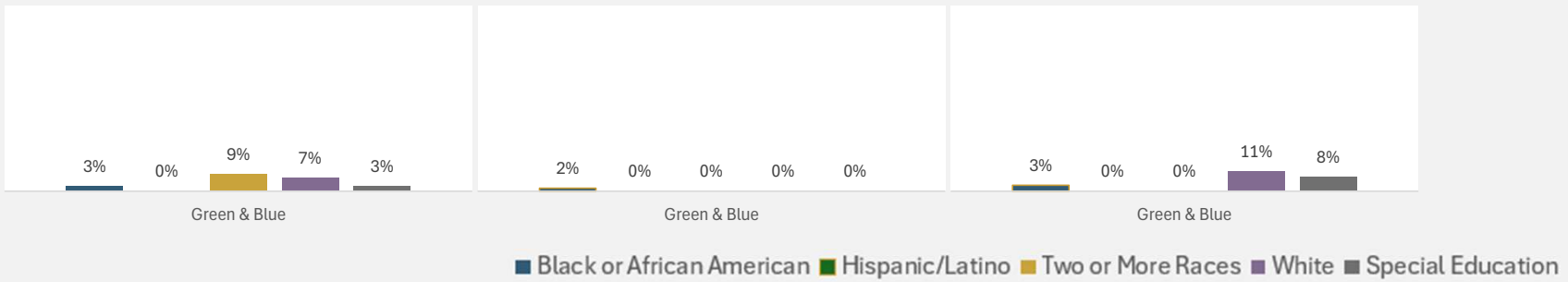
CDT scores represent the percentage of students scoring Green or Blue. According to Data Recognition Corporation, a score of Green or Blue indicates, "Strengths to Build On". The participation rate is listed above each screening window.

As of 9/30/2026

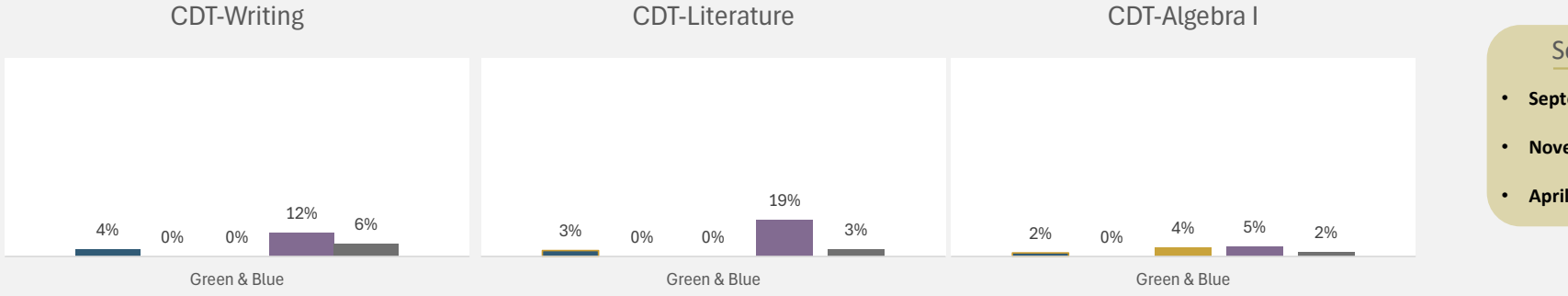
Academic Dashboard | Local Assessments(CDT - Subgroup Comparison)

2026-2027 School Year

KEYSTONE COURSES



NON-KEYSTONE COURSES



Screening Windows

- **September**-8/31/26 to 9/11/2026
- **November**-10/26/26 to 11/26/2026
- **April**- 4/5/2027 to 4/16/2027

CDT scores represent the percentage of students scoring Green or Blue. According to Data Recognition Corporation, a score of Green or Blue indicates, "Strengths to Build On". The participation rate is listed above each screening window.

As of 9/30/2026

Academic Dashboard | Local Assessments(Star & CDT)

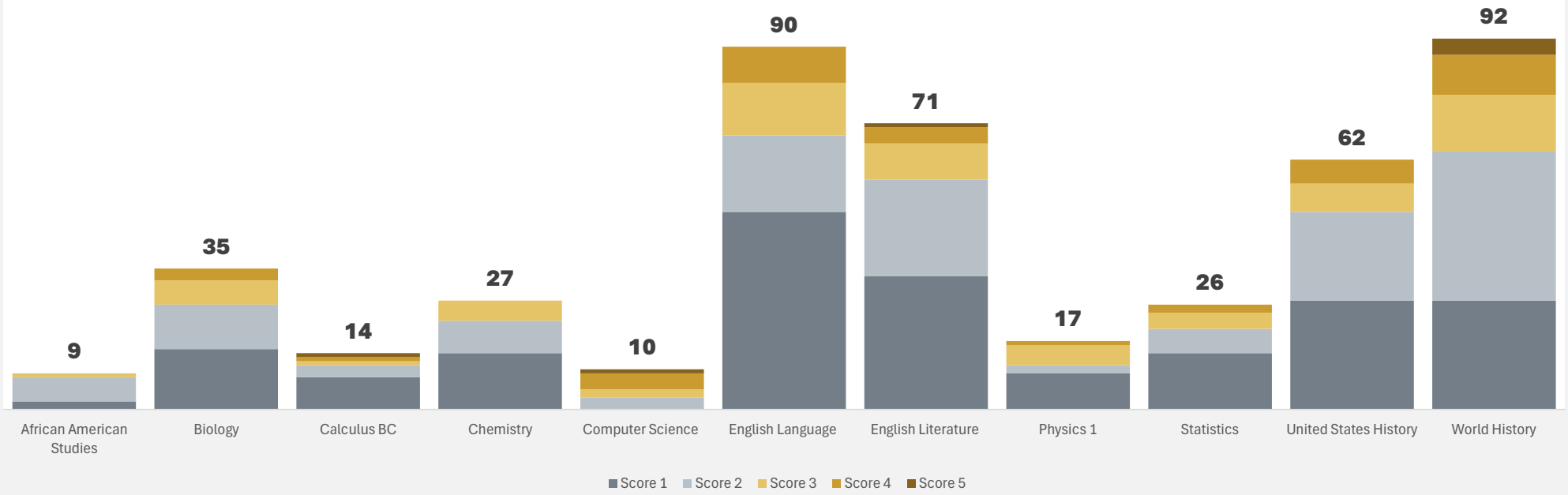
2026-2027 School Year

Attendance & Cohort Comparison Information Coming Soon

Academic Dashboard | Advanced Placement

2025-26 AP Exam Scores by Course

**Courses with five or fewer exams are excluded from the graph*



227

Students took at least one AP exam

55

Students earned a 3+ on at least one exam

27

Students earned a 3+ on every exam they took

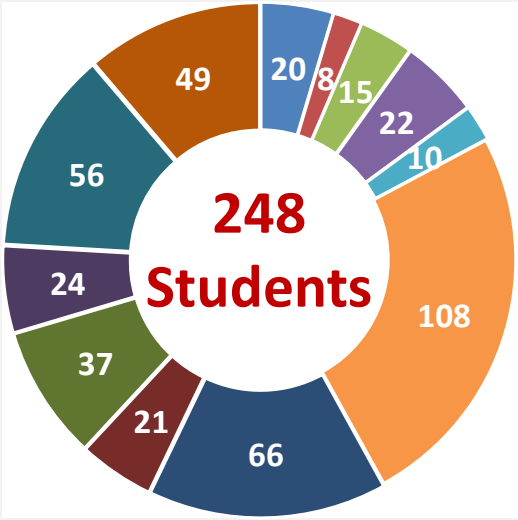
As of 9/25/2026

Academic Dashboard | AP & Dual Enrollment

2026-2027 School Year

Dual Enrollment Information Coming Soon

Students Currently Enrolled in AP Courses



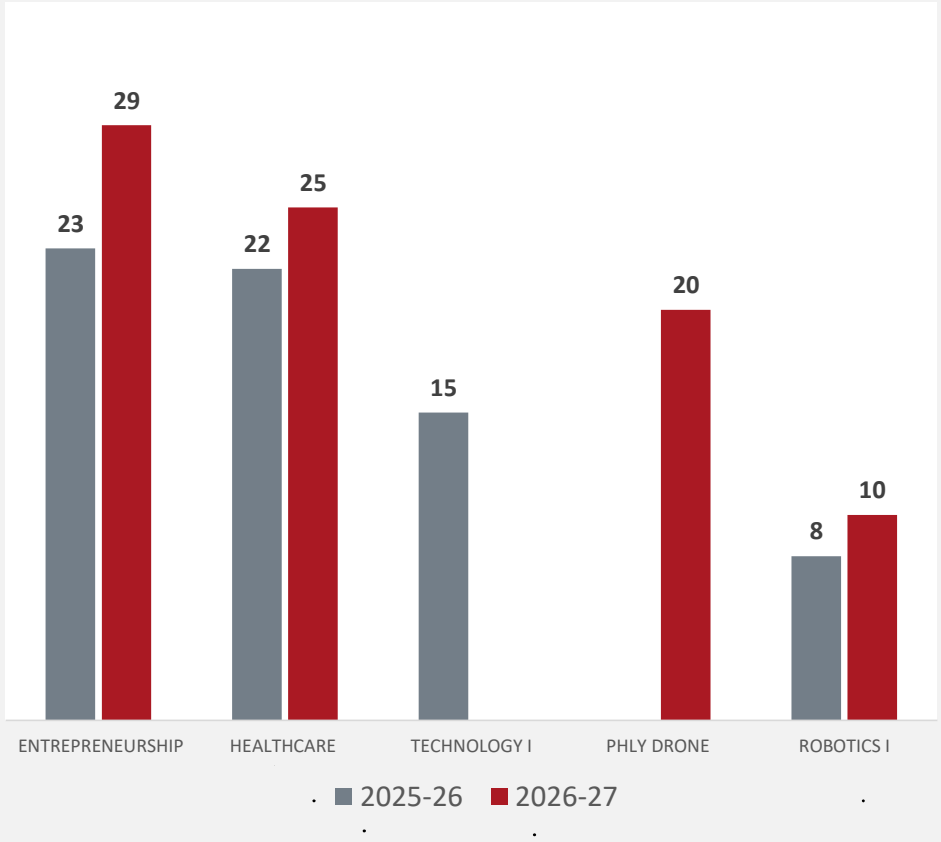
AP AFRICAN-AMERICAN STUDIES
AP BIOLOGY (LAB)
AP CALCULUS (BC)
AP CHEMISTRY (LAB)
AP COMPUTER SCIENCE PRINCIPLES
AP ENGLISH LANG & COMP
AP ENGLISH LITERATURE
AP PHYSICS
AP PSYCHOLOGY
AP STATISTICS
AP US HISTORY
AP WORLD HISTORY

There are 248 students enrolled across 12 courses.

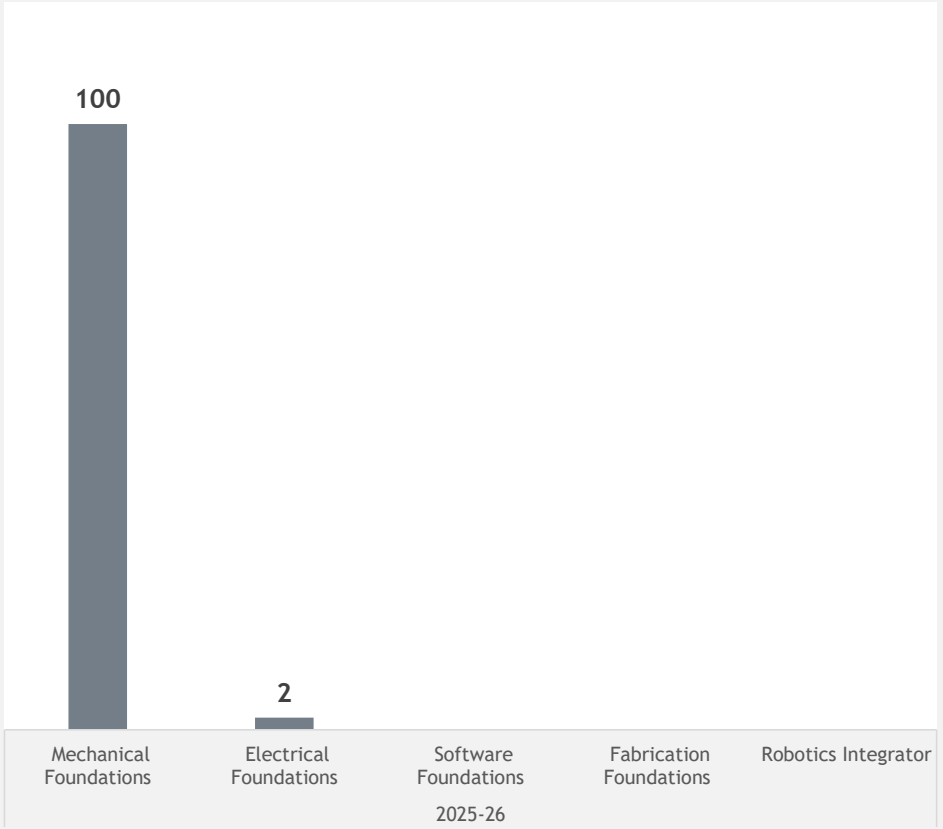
As of 9/25/2026

Academic Dashboard | PHORGE/Industry Credentials

PHORGE Enrollment-Grades 11-12



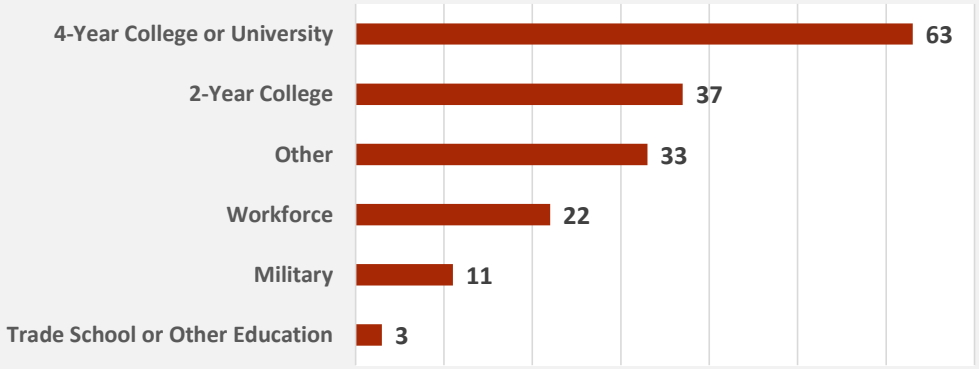
Industry Credentials Earned



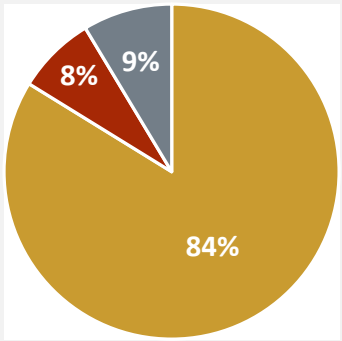
As of 9/30/2026

Academic Dashboard | Graduation Information

Penn Hills Class of 2026 Post High School Plans



2025-2026 Graduates



Graduated Active Non-Graduate

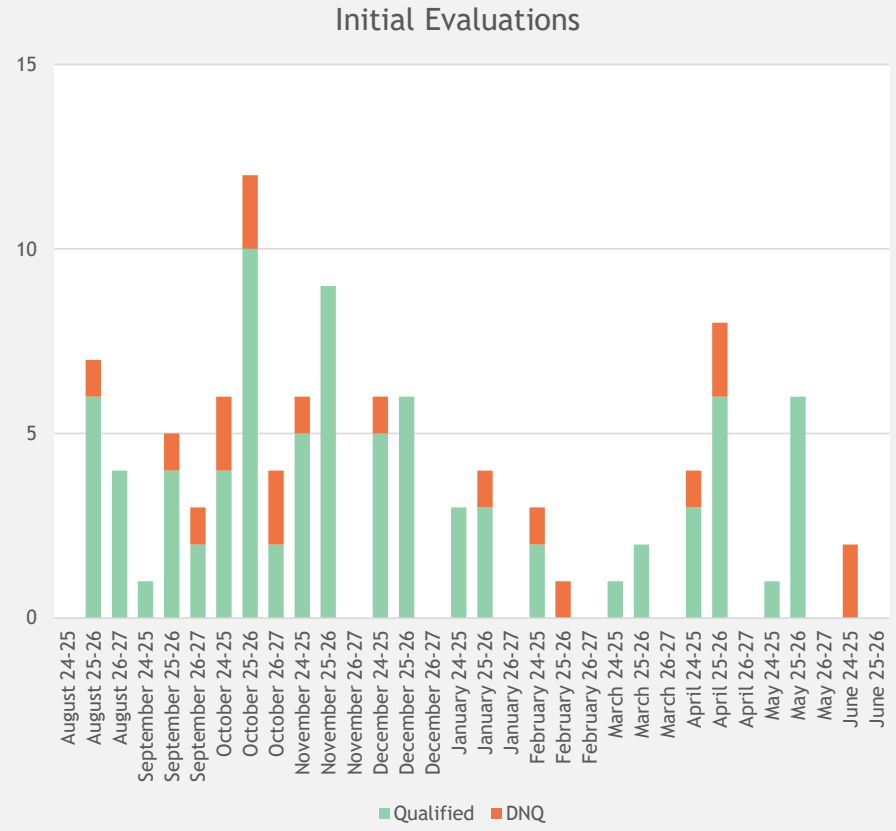
As of 10/12/2026

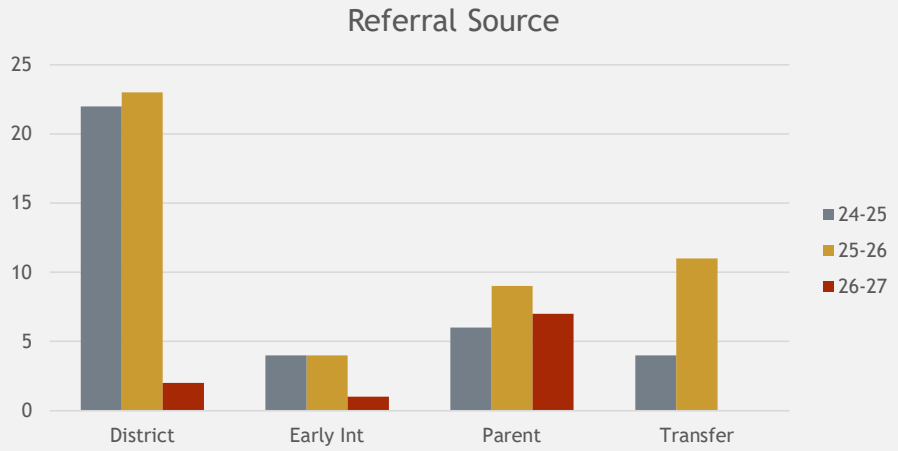
Pathway to Graduation Information for the 2026-27 SY Coming Soon

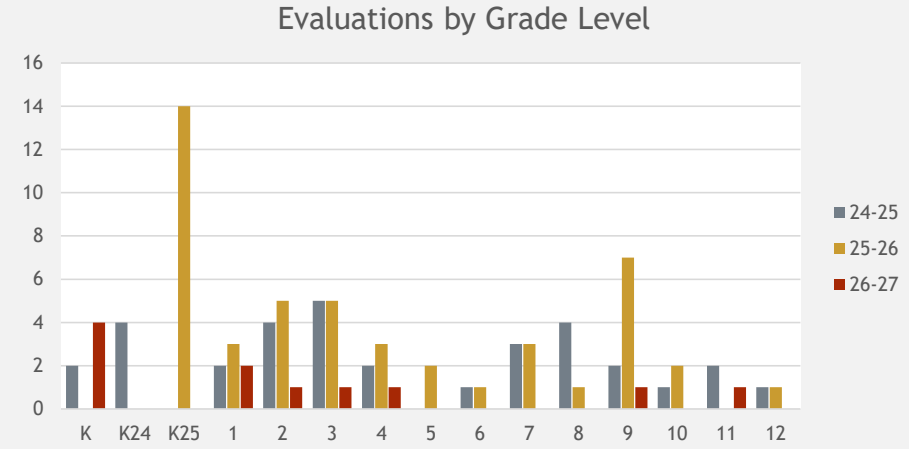
Senior On-Track to Graduate Information for the 2026-27 SY Coming Soon

Special Education Dashboard | Initial Evaluations

2024-2025 SY to 2026-2027 SY







As of 10/13/2026

Special Education Dashboard | PASA

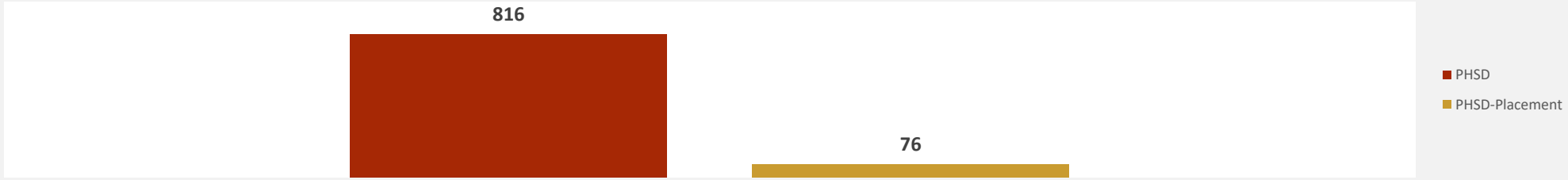
2025-2026 School Year

PASA Information Coming Soon

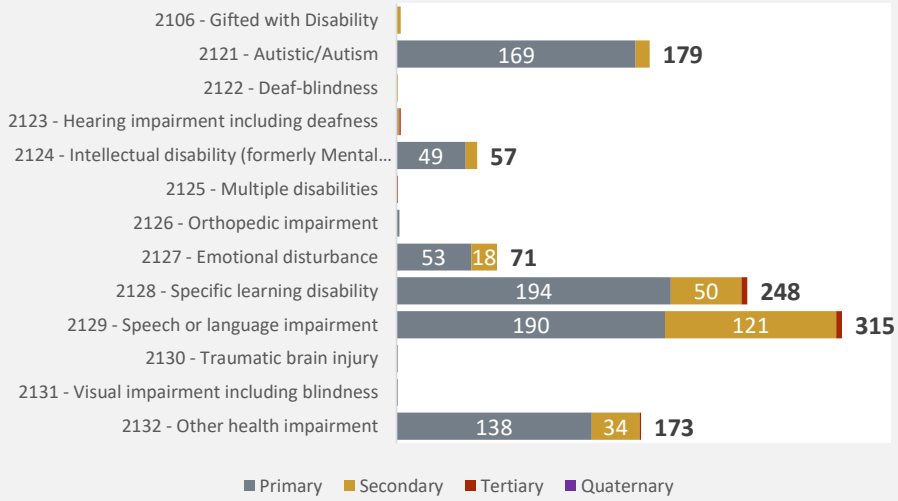
Special Education Dashboard | Enrollment

2026-2027 School Year

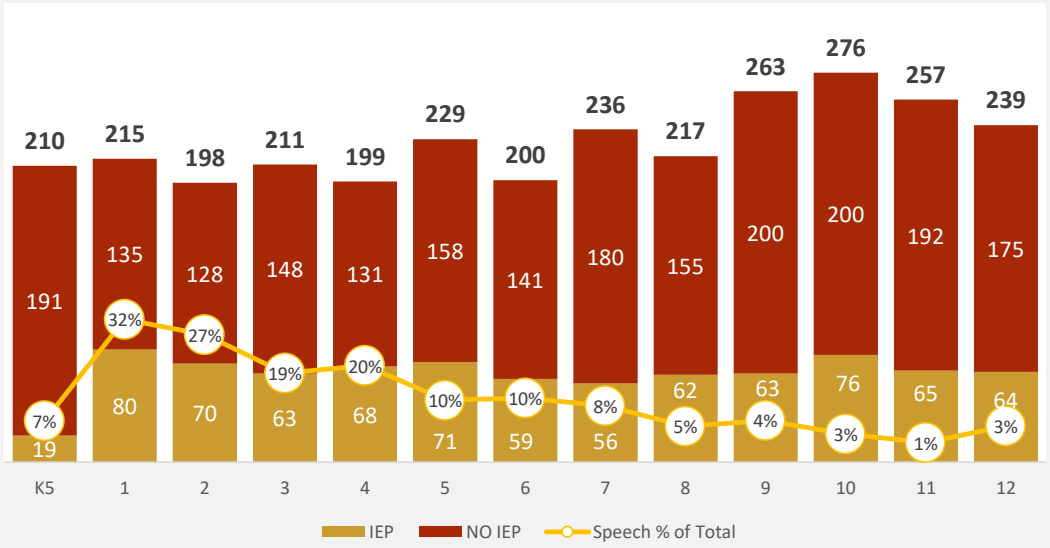
Total Students with Active IEP



Disability Categories of Students Receiving Special Education Services



PHSD Students with IEP by Grade Level

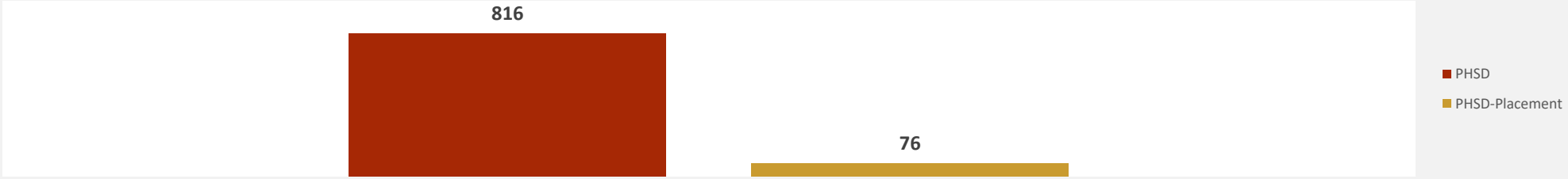


As of 10/07/2026

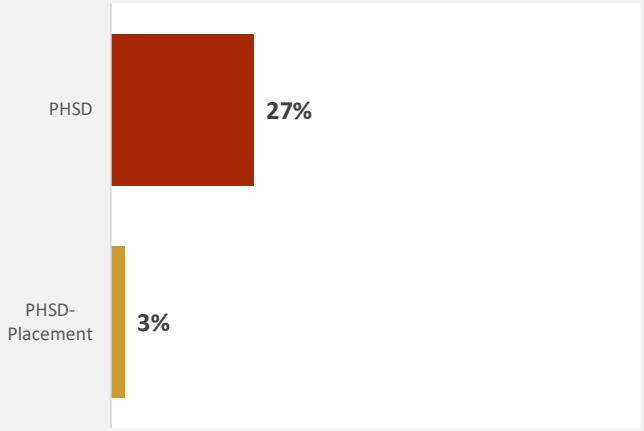
Special Education Dashboard | Enrollment

2026-2027 School Year

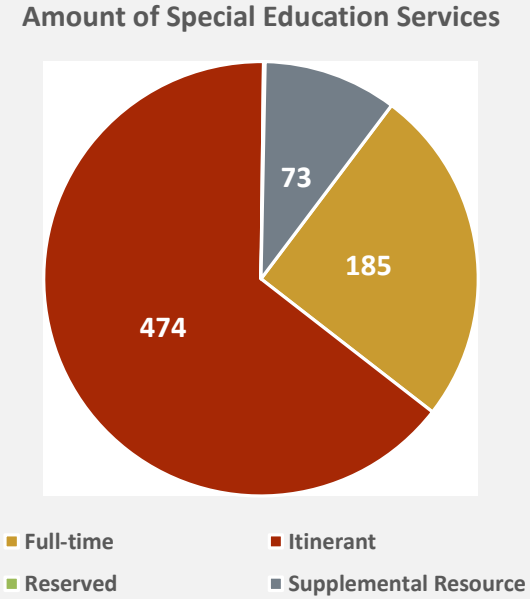
Total Students with Active IEP



Percentage of Students with an IEP - PHSD Enrollment



Amount of Special Education Services



More Information Coming Soon

As of 10/7/2026

Special Education Dashboard | Enrollment

2026-2027 School Year

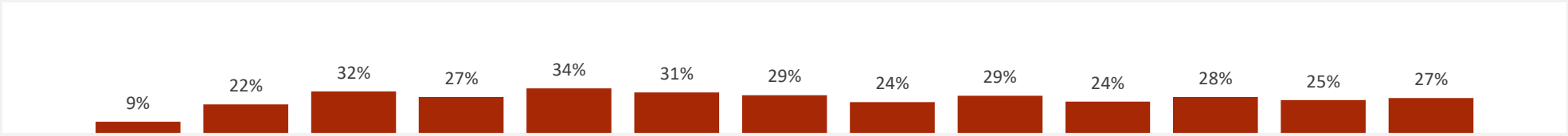
PHSD Students with an IEP by Grade Level

K5	1	2	3	4	5	6	7	8	9	10	11	12
19	80	70	63	68	71	59	56	62	63	76	65	64

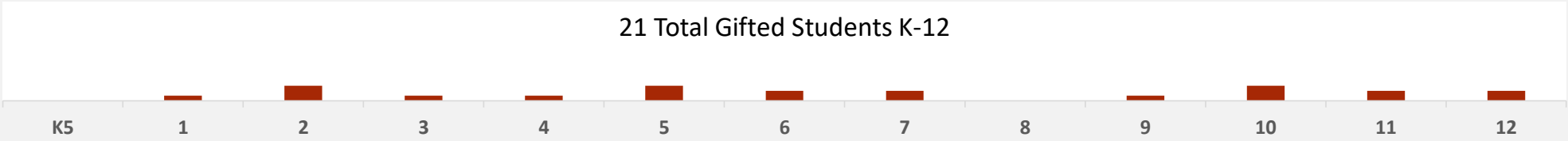
Students with IEPs in Placements by Grade Level



Percentage of Students Serviced by Grade Level (Not Including Speech Only)



Count of Active Gifted Students



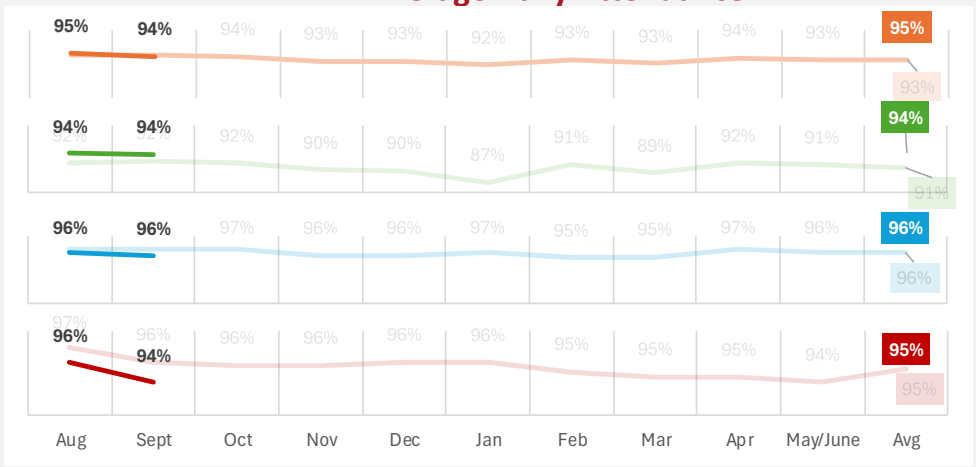
As of 10/7/2026

**Columns with less than 10 students are not labeled.*

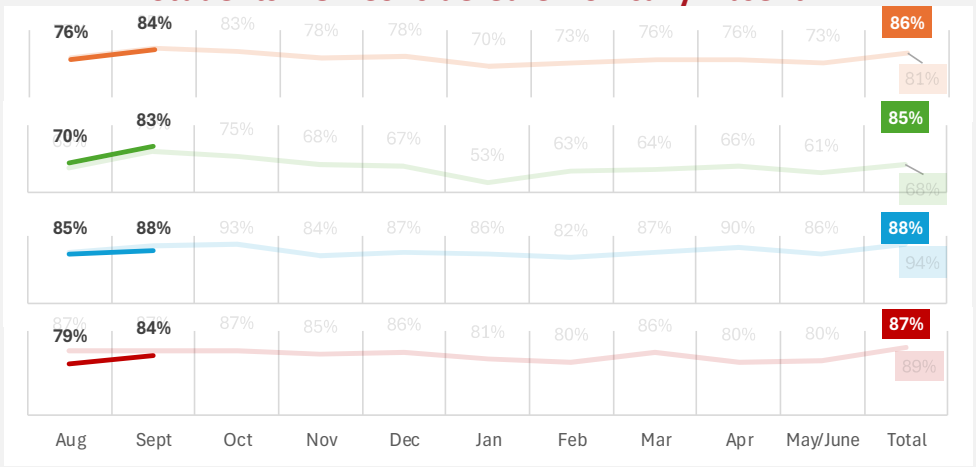
Student Services Dashboard | Attendance & Career Readiness

Attendance 2026-2027 School Year

Average Daily Attendance



Students NOT Considered Chronically Absent



**The pale lines represent the 2025-26 SY and the darker lines represent the 2026-27 SY*

As of 10/1/2026

Career Readiness 2026-2027 School Year

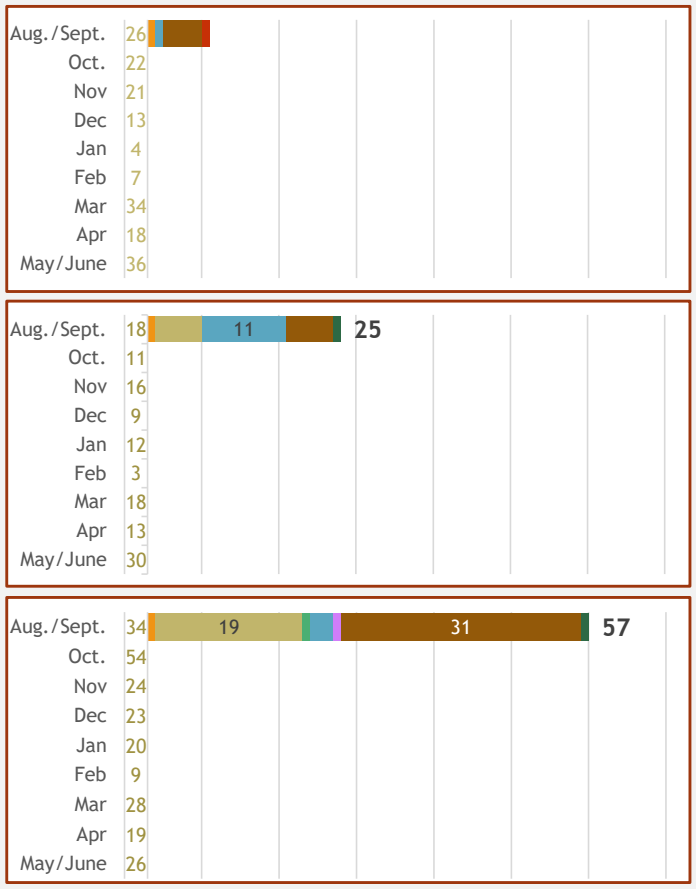
Career Readiness Information Coming Soon

Student Services Dashboard | Reportable Offenses

2025-2027 School Year

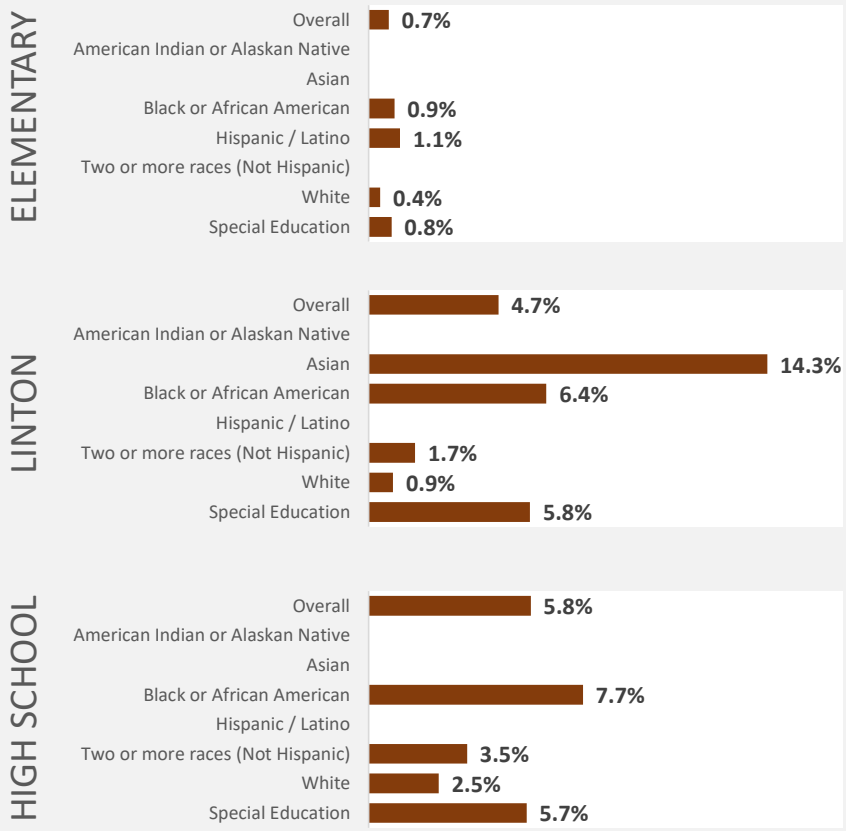
- Disorderly Conduct/Vandalism
- Drug Possession/Use
- Obscene & other sexual materials & perf.
- Physical Altercation
- Possession of Weapon
- Reckless Endangering Another Person
- Student Code of Conduct
- Theft and Related Offenses
- Threats/Bullying/Harassment
- Arson

25-26 SY



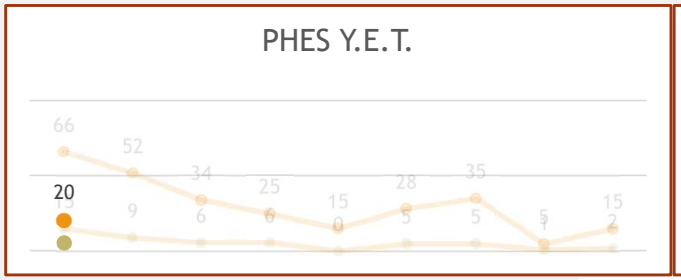
Students with Reportable Incidents by Race/Ethnicity

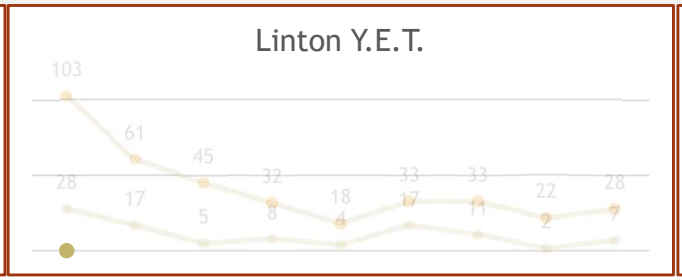
Percentage of Students Within Each Group

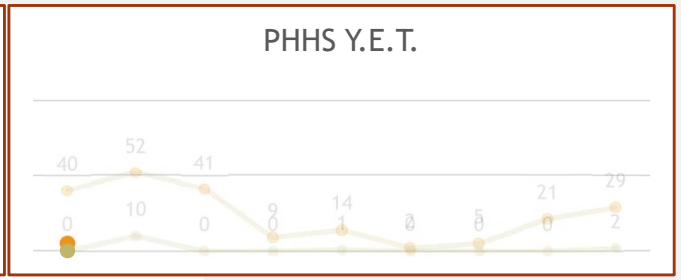


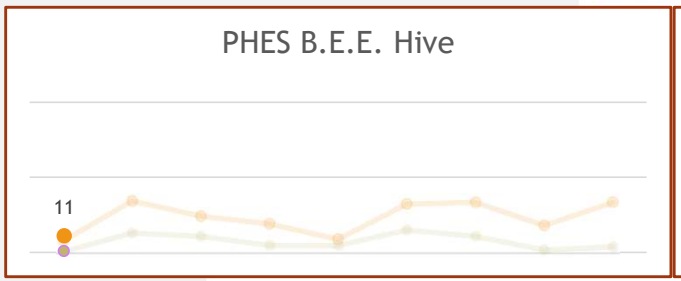
As of 10/1/2026

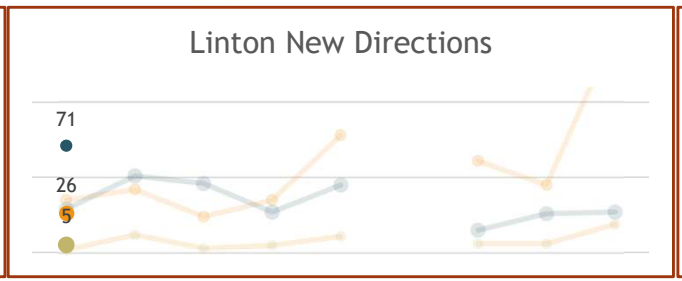
Student Services Dashboard | Restorative Interventions

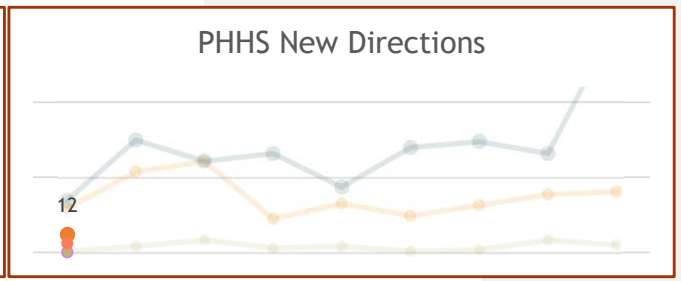


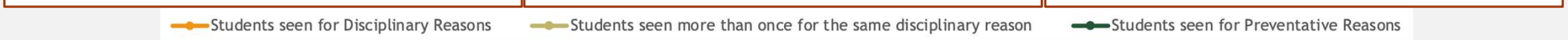


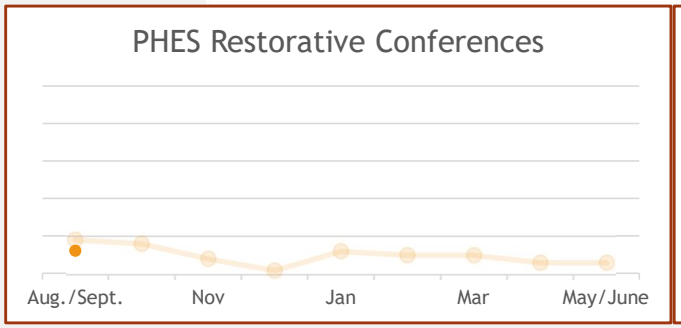


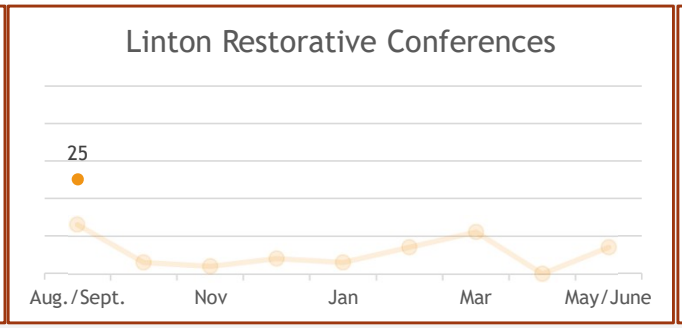


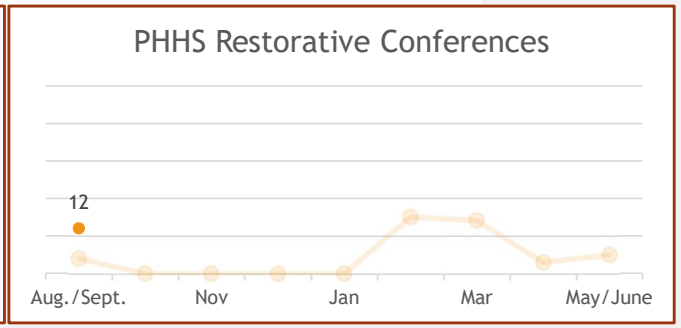


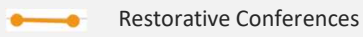








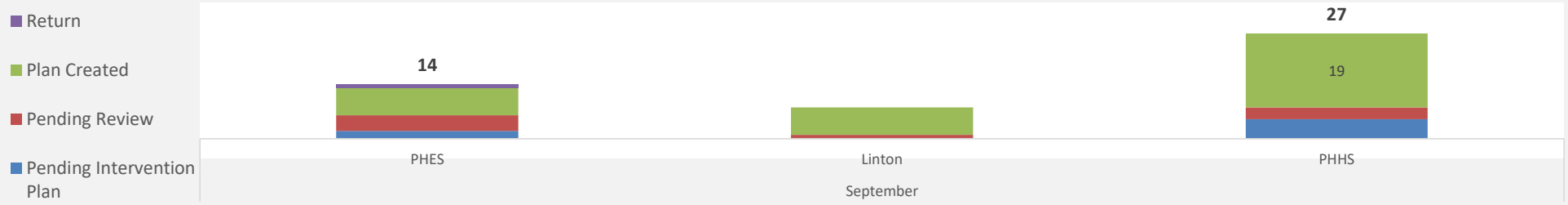




As of 10/1/2026

Student Services Dashboard-PHIRST Team Referrals & Contracted Support Services

PHIRST Team Referrals



Contracted Support Services

Tier II:

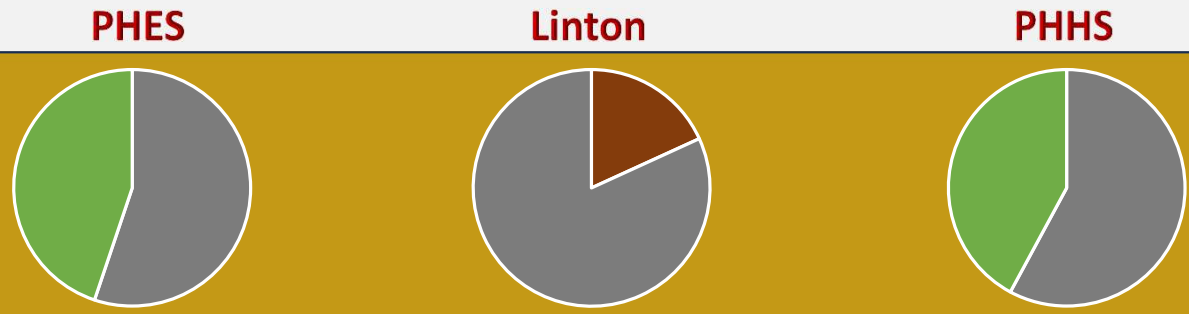
- B.A.M.
- Gwen's Girls
- MAPS
- M H Interventionist
- Highmark Caring Place



As of 10/9/2026

Tier III:

- Allegheny Children's Initiative
- M H Interventionist
- Pittsburgh Mercy
- Pressley Ridge CSBBH



As of 10/9/2026