Resolution for Adoption by the Board of Education
Jackson Public Schools

RESOLVED, that this resolution shall be the GENERAL appropriations of Jackson Public Schools for the 2026-27 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Jackson Public Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2026-27 which includes 18.0000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:	
1 xx Local	**$14,361,818**
3 xx State	**53,245,971**
4 xx Federal	**4,956,228**
5 xx-6xx Other Financing Sources	**3,885,833**
Total Revenue	**$76,449,850**
Total Fund Balance, July 1, 2026 Available to Appropriate	**15,135,022**
Total Available to Appropriate	**$91,584,872**

Be if further resolved, that $77,568,218 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
1 xx – Instruction	
11x – Basic Programs	**$32,631,784**
12x – Added Needs	**12,232,925**
2xx- Support Services	
21x – Pupil Support	**3,024,710**
22x – Instructional Staff Support	**2,047,675**
23x – General Administration	**614,078**
24x – School Administration	**4,378,290**
25x – Business Services	**1,649,937**
26x – Operations and Maintenance	**7,682,436**
27x – Transportation	**4,940,573**
28x – Other Central Support	**4,175,974**
29X - Athletics/Oth	**1,352,084**
3xx- Community Services	**2,195,395**
4xx-6xx Other Financing Uses	**642,357**
Total Appropriated	**$77,568,218**
Projected June 30, 2027 Fund Balance	**$14,016,654**

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board, except transfers approved by the Superintendent under MCL 141.439, not to exceed $75,000, shall require approval of the board. This resolution shall take immediate effect.