RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE CLARKSTON COMMUNITY SCHOOLS

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Clarkston Community Schools for fiscal year 2025-2026 which includes 6.0000 mills of ad valorem taxes to be levied on commercial personal property, 18.0000 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, non-qualified forest property, non-supportive housing property and non-industrial property to be used for operating purposes and 7.000 mills of debt retirement funds to be levied on all properties be adopted as follows:

REVENUE		
Local Sources	$ 14,636,588	
Other Local Revenue	$ 110,557,992	
State Sources	$ 3,606,232	
Federal Sources	$ 10,004,210	
Other Financing Sources	$ 175,000	
Total Revenue		$ 138,980,022
Fund Balance, July 1, 2025		$ 28,970,592
Total Available to Appropriate		$ 167,950,614

BE IT FURTHER RESOLVED, that $143,205,760 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Instruction		
Basic Programs	$ 65,002,961	
Added Needs	$ 22,948,882	
Support Services		
Pupil Support	$ 10,443,677	
Instructional Staff Support	$ 10,371,941	
General Administration	$ 1,041,969	
School Administration	$ 6,091,183	
Business Services	$ 1,082,309	
Operations and Maintenance	$ 10,311,465	
Transportation	$ 4,887,267	
Central	$ 6,270,837	
Other	$ 1,680,453	
Community Services	$ 605,922	
Payments to Other Governmental Agencies, Facilities Acquisition, and Prior Period Adjustments	$ 288,371	
Other Financing Uses	$ 2,178,523	
Total Appropriated		$ 143,205,760

Projected June 30, 2026 Fund Balance is $24,744,854.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Community Education Fund of the Clarkston Community Schools for fiscal year 2025-2026 be adopted as follows:

REVENUE

Local Sources	$ 1,049,539	
State Sources	$ 2,640,812	
Total Revenue		$ 3,690,351
Fund Balance, July 1, 2025		$ 1,364,029
Total Available to Appropriate		$ 5,054,380

BE IT FURTHER RESOLVED, that $3,869,100 of the total available to appropriate in the Community Education Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Early Childhood Operations	$ 1,228,288	
GSRP Operations	$ 2,640,812	
Total Appropriated		$ 3,869,100

Projected June 30, 2026 Fund Balance is $1,185,280.

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Lunch Fund of the Clarkston Community Schools for fiscal year 2025-2026 be adopted as follows:

REVENUE

Local Sources	$ 594,499	
State Sources	$ 2,114,483	
Federal Sources	$ 1,398,570	
Total Revenue		$ 4,107,552
Fund Balance, July 1, 2025		$ 2,422,616
Total Available to Appropriate		$ 6,530,168

BE IT FURTHER RESOLVED, that $ 4,493,503 of the total available to appropriate in the School Lunch Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

School Lunch Operations	$ 4,493,503	
Total Appropriated		$ 4,493,503

Projected June 30, 2026 Fund Balance is $2,036,665.

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Independence Television Fund of the Clarkston Community Schools for fiscal year 2025-2026 be adopted as follows:

REVENUE

Non-Educational Entity Sources	$ 218,000		
Total Revenue		$	218,000
Fund Balance, July 1, 2025		$	690,468
Total Available to Appropriate		$	908,468

BE IT FURTHER RESOLVED, that $ 211,990 of the total available to appropriate in the Independence Television Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Independence Television Operations	$ 211,990		
Total Appropriated		$	211,990

Projected June 30, 2026 Fund Balance is $696,478.

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the Clarkston Community Schools for fiscal year 2025-2026 be adopted as follows:

REVENUE

Local Sources	$ 1,240,500	
Total Revenue		$ 1,240,500
Fund Balance, July 1, 2025		$ 358,638
Total Available to Appropriate		$ 1,599,138

BE IT FURTHER RESOLVED, that $1,467,808 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Supporting Services - Other	$ 1,467,808	
Total Appropriated		$ 1,467,808

Projected June 30, 2026 Fund Balance is $131,330.

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on June 8, 2026 at 7:00 p.m. at Clarkston Administration Building, 6389 Clarkston Road, Clarkston, MI, 48346.

Ayes: Members

Nayes: Members

Motion declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Clarkston Community Schools, Oakland County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on June 8, 2026 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

Secretary, Board of Education