RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE CLARKSTON COMMUNITY SCHOOLS

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Clarkston Community Schools for fiscal year 2026-2027 which includes 6.0000 mills of ad valorem taxes to be levied on commercial personal property, 18.0000 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, non-qualified forest property, non-supportive housing property and non-industrial property to be used for operating purposes and 7.000 mills of debt retirement funds to be levied on all properties be adopted as follows:

REVENUE		
Local Sources	$ 14,476,293	
Other Local Revenue	$ 116,487,977	
State Sources	$ 2,933,914	
Federal Sources	$ 9,032,076	
Other Financing Sources	$ 169,000	
Total Revenue		$ 143,099,260
Projected Fund Balance, July 1, 2026		$ 24,744,854
Total Available to Appropriate		$ 167,844,114

BE IT FURTHER RESOLVED, that $144,858,065 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Instruction		
Basic Programs	$ 65,559,665	
Added Needs	$ 22,981,265	
Support Services		
Pupil Support	$ 10,907,677	
Instructional Staff Support	$ 11,728,065	
General Administration	$ 1,016,386	
School Administration	$ 6,238,369	
Business Services	$ 1,234,870	
Operations and Maintenance	$ 10,307,930	
Transportation	$ 5,092,507	
Central	$ 5,431,671	
Other	$ 1,399,551	
Community Services	$ 581,586	
Payments to Other Governmental Agencies, Facilities Acquisition, and Prior Period Adjustments	$ 200,000	
Other Financing Uses	$ 2,178,523	
Total Appropriated		$ 144,858,065

Projected June 30, 2027 Fund Balance is $22,986,049.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Community Education Fund of the Clarkston Community Schools for fiscal year 2026-2027 be adopted as follows:

REVENUE

Local Sources	$ 1,049,539		
State Sources	$ 2,167,920		
Total Revenue		$	3,217,459
Projected Fund Balance, July 1, 2026		$	1,185,280
Total Available to Appropriate		$	4,402,739

BE IT FURTHER RESOLVED, that $3,424,193 of the total available to appropriate in the Community Education Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Early Childhood Operations	$ 1,256,273	
GSRP Operations	$ 2,167,920	
Total Appropriated		$ 3,424,193

Projected June 30, 2027 Fund Balance is $978,546.

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Lunch Fund of the Clarkston Community Schools for fiscal year 2026-2027 be adopted as follows:

REVENUE

Local Sources	$ 594,499		
State Sources	$ 2,114,483		
Federal Sources	$ 1,398,570		
Total Revenue		$	4,107,552
Projected Fund Balance, July 1, 2026		$	2,036,665
Total Available to Appropriate		$	6,144,217

BE IT FURTHER RESOLVED, that $ 4,864,207 of the total available to appropriate in the School Lunch Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

School Lunch Operations	$ 4,864,207	
Total Appropriated		$ 4,864,207

Projected June 30, 2027 Fund Balance is $1,280,010.

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Independence Television Fund of the Clarkston Community Schools for fiscal year 2026-2027 be adopted as follows:

REVENUE

Non-Educational Entity Sources	$ 218,000	
Total Revenue		$ 218,000
Projected Fund Balance, July 1, 2026		$ 696,478
Total Available to Appropriate		$ 914,478

BE IT FURTHER RESOLVED, that $182,745 of the total available to appropriate in the Independence Television Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Independence Television Operations	$ 182,745	
Total Appropriated		$ 182,745

Projected June 30, 2027 Fund Balance is $731,733.

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the Clarkston Community Schools for fiscal year 2026-2027 be adopted as follows:

REVENUE

Local Sources	$ 1,240,500	
Total Revenue		$ 1,240,500
Projected Fund Balance, July 1, 2026		$ 131,330
Total Available to Appropriate		$ 1,371,830

BE IT FURTHER RESOLVED, that $1,240,500 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Supporting Services - Other	$ 1,240,500	
Total Appropriated		$ 1,240,500

Projected June 30, 2027 Fund Balance is $131,330.

BE IT FURTHER RESOLVED, that the Board of Education hereby restricts this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on June 8, 2026 at 7:00 p.m. at Clarkston Administration Building, 6389 Clarkston Road, Clarkston, MI, 48346.

Ayes: Members

Nayes: Members

Motion declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Clarkston Community Schools, Oakland County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on June 8, 2026 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

Secretary, Board of Education