Summary for White Pine 2026-27

		Carryover:	**$22,446**
Please identify the greatest academic need for this school. Then, plan up to 4 goals goals which are specifically alligned with the CCSD Stategic Plan. The categories for goals are *Learning and Growth, Systems, Employee Investment, and Relationships.* These catagories are listed on the goal worksheets.		*Allocated:*	**$73,880**
		Total:	**$96,326**
		Remaining Funds:	*$22,446*

	Description	Category	Budget Amount
Goal # 1	By the Middle-of-Year (MOY) 2026–2027 i-Ready Diagnostic, White Pine Elementary will increase the i-Ready Math % of Students On or Above Grade Level in grades 1–3 to at least 53% and in grades 4-5 to at least 60%, with targeted growth in Grades 1–3 and improved outcomes for English Language Learners and Students with Disabilities.	Learning and Growth	$35,479
Goal # 2	Social and emotional wellness will remain a priority at White Pine Elementary through the continued support of a full-time school counselor and the addition of a skills coach. A total of $16,744 will be allocated toward the counselor's salary and benefits, with the remaining funding provided through a district grant. An additional $15,000 will be designated to fund a skills coach who will provide targeted Tier 2 character education instruction for students needing additional support. Together, these supports will ensure students have consistent access to resources that promote emotional well-being, strengthen social and behavioral skills, and foster a positive school environment conducive to learning.	Learning and Growth, Relationships	$38,401
Goal # 3			$0
Goal # 4			$0

Total Budget	**$73,880**

Budget By Category

1310 Teacher Salary	$12,728
2100 Retirement	$3,015
2200 Social Security	$974
2410 Health Insurance	$0
2700 Workmans Comp	$27
1610 Paraprofessional	$30,000
2100 Retirement	$0
2200 Social Security	$2,295
2410 Health Insurance	$0
2700 Workmans Comp	$63
3200 Substitutes	$2,000
3300E Inservice Training	$0
3400 Contract Services	$0
5800E Travel	$0
6100 Supplies	$3,478
6410 Textbooks	$0
6500 Tech Related Supplies < $5000	$19,300
6710 Computer Software	$0
6720 Software Subscription	$0
7300 Equipment > $5000 for single item	$0
Total for all Categories	**$73,880**