2026-27 Budget Change Analysis ~ October 26, 2026
Green Bay Area Public School District

	PRESENTED Budget Oct 12, 2026	RECOMMENDED Budget Oct 26, 2026	Difference
Fund 10 Revenue Changes			
(Student Enrollment Count, Vouchers, Equalized Aid Updated)			
Property Tax Levy (Source 211)	$ 65,752,396	$ 68,097,639	$ 2,345,243
Equalization Aid (Source 621)	197,754,152	196,448,482	(1,305,670)
State Tax Exempt Aid (Source 691)	0	0	0
Per pupil Categorical Aid (Source 695)	14,303,534	14,223,398	(80,136)
Total Revenues (Fd 10)	$ 277,810,082	$ 278,769,519	$ 959,437
Fund 10 Expenditure Changes			
Private School Voucher (Object 387)	$ 14,697,954	$ 15,340,295	$ 642,341
Payments to Independent Charter Schools (Object 387)	1,023,760	1,213,156	189,396
Benefit Adjustments (Object 200)	0	127,700	127,700
Total Expenditures (Fd 10)	$ 15,721,714	$ 16,681,151	$ 959,437
Revenues - Expenses	$ 262,088,368	$ 262,088,368	**$ 0**
Property Tax Levy Changes			
General Fund	$ 65,752,396	$ 67,595,894	$ 1,843,498
Debt Service Fund	48,130,850	44,880,850	(3,250,000)
Community Service Fund	2,764,368	2,764,368	0
Total Levy	$ 116,647,614	$ 115,241,112	$ (1,406,502)
Tax (Mill) Rate ($7.41 in25-26)	**$ 7.07**	**$ 7.02** Per $1,000 of fair market value	**$ (0.05)**