Marjory Stoneman Douglas High School

School Advisory Council

Meeting Minutes

Date: May 20, 2026

Time: 3:15 PM

Location: Media Center

I. Welcome/Call to Order/ Review of Agenda- 3:16

II. Attendance- see attached

III. Revision/Approval of April 2026 SAC minutes- Abraham motion, Mayersohn second, unanimous consent- 3:17

IV. Principal's Report- Kefford

a. SESIR- no updates from prior meeting, data reviewed

b. Senior exams continue this week for seniors; cap and gown distribution will be May 29th, during specific alphabetized time blocks; Graduation is Juna 1st at 3pm at Hard Rock; Mandate State Health Lessons are being taught through science classes; Exams for underclassmen run 5/29-62 as half days and 6/3 as an early release day; Testing Data reviewed and presented, overall proficiency across the board was impressive and compared, learning gains will be reported later, only initial data was reviewed- 3:22

c. 2026-2027 Budget Review- presentation of projection, final numbers are based on October FTE Survey; we expect to be over-enrolled based on projection and will receive more funds if we end up with more students than the district projects; Total Projected Allocation: $10,973,234; expecting 28 less sections and 1 less

teacher/instructional for next year, 2 SVE staff reduction, new VE program will add 10 sections, Instructional support will drop from 4 to 3.5; No changes to admin (1 Principal and 5 APs, we've been operating with 4 APs), clerical is losing 2 (previously 3) administrative assistant and 1 General Clerk (previously 4), losing 4 (previously 8) ESE Teacher Assistants, losing 1 (previously 2) job coach, losing 1 facilities serviceperson (previously 5); no new SAF funds are projected to be sent to the school; A+ funding is reviewed, will likely take place in November- 3:34

d. Baseball won it's 6th consecutive FHSAA 7A State Championship- 3:35

V. Meetings dates for 2026-2027 at 3:15 pm in the media

September 2, 2026 (Election of parent officers)

October 7, 2026 (Review of SIP Goals)

November 4, 2026 (A+ voting)

December 2, 2026 (If needed)

January 6, 2027 (PSD and EOC Waiver discussions)

February 3, 2027 (If needed)

March 3, 2027 (Exam Exemption continuation waiver vote and PSD continuation waiver vote)

April 7, 2027 (SPBP vote, create a nominating committee)

May 5, 2027 (Election of new officers and budget overview)

VI. Officers' Report- Van Tassel reviewed, 3:38

a. School Improvement Plan (SIP): Monitoring

b. Election for next year's officers- Wanamaker presents committees nomination a repeat of the existing slate (Co-chairs-Van Tassel and Williamson, Secretary-Abraham, no nominations from the floor; Mayersohn motion, Kefford second, unanimous consent- 3:39

c. SAC School Accountability Funds: $72312 + $35,430 (leftover A+ funds)
$35430- 20,656-3097-2500= $9147available

1. ELO camp- Requesting up to **$5000 Approved -$1104 used so far**
2. Delta Math- Requested a year 3 year contract for $**20,656 Approved**

3. BookPal- **$3097 Approved**
4. Math tutoring-**Approved up to $2500 requested**

VII. Special orders/unfinished business from previous meeting

a. New business- no new business

b. Announcements/Reminder:

Next meeting: September 2, 2026 at 3:15 pm in the media center

VIII. Adjournment- Mayersohn motion, Wanamaker second, unanimous consent- 3:40