PIEDMONT UNIFIED SCHOOL DISTRICT

Budget Advisory Committee Meeting

Thursday, November 5, 2026
4:00-5:30pm

This meeting will be held in person in the District Board Room

For those who prefer to attend virtually, please use the Google Meeting Link below:
Google Meet joining info
Video call link: https://meet.google.com/tsw-tcsf-jzy
Or dial: (US) +1 567-234-0153 PIN: 904 980 360#

A G E N D A

1. Introductions
2. Purpose of Committee and Purpose of Today's Meeting
3. Deep Dive into Expenditures
    a. Historic overview of expenditures
    b. Employee driven costs
    c. Other District costs
4. Committee Feedback
5. Adjorn

2026-2027
Budget Advisory Committee Meeting Schedule

Date	Time	Topic
September 17	4:00-5:30 pm	2025-26 Financial Results; 2026-27 Budget
October 15	4:00-5:30 pm	Revenues: Deep Dive
November 5	4:00-5:30 pm	Expenditures: Deep Dive
December 10	4:00-5:30 pm	2026-27 First Interim Report
January 28	4:00-5:30 pm	Governor's Budget Proposal 2027-28
March 18	4:00-5:30 pm	2026-27 Second Interim Report
April 22	4:00-5:30 pm	2027-28 Budget Development
May 27	4:00-5:30 pm	2027-28 Proposed Budget

*No meeting in February; dates and times subject to change.

Budget Advisory Committee meeting agendas and presentations are now available on the PUSD website on the Business Services Department page.

The Budget Advisory Committee is a standing committee with representatives from all stakeholders in the District. Its purpose is to review the District's Budget, share the information with constituent groups and generate recommendations for Board consideration in the Budget development process. Members will be asked to serve in rotation for a one to two year cycle. Responsibilities will include attendance at meetings and sharing of information with their representative group and to represent the interests of all programs and services for the District as a whole. The Budget is fluid and therefore under constant "revision" as revenues and expenditures are clarified. The Program/Budget Advisory Committee is a vehicle to disseminate information to as many parents, students, staff and community members as possible. The Committee is advisory in nature and will not have decision-making responsibilities.