Proposition 28, Arts and Music in Schools (AMS) Plan and Annual Report
The O'Farrell Charter School
2025-2026

Narrative description of the Prop 28 arts education program(s) funded: Proposition 28 AMS funds are being used to supplement Visual and Performing Arts programs at the elementary level, serving students in grades TK-5. This includes staffing a full-time credentialed teacher to deliver standards-aligned lessons in visual and performing arts. Students participate in all disciplines of arts instruction across the school year. This enrichment offering allows for exposure to the value of the arts, an appreciation for the history of the arts, and skill development across disciplines. In addition to arts instruction for students, VAPA Enrichment teachers simultaneously provided additional preparation release time for elementary classroom teachers. In addition to staffing expenditures, Prop 28 funds were used for arts education training, instructional materials, and supplies. These expenditures total less than 20% of the funding.	
2. Current number of full-time equivalent teachers (certificated)	1
3. Current number of full-time equivalent personnel (classified)	0
4. Current number of full-time equivalent teaching aides	0
5. Current number of students served	545
6. Number of school sites providing arts education	1
Total Allocation	$273,205
Allocation amount for staffing (80%)?	$116,711
Allocation amount for materials and supplies?	$54,641
How do the expenditures of Prop 28 funds align with the school's educational goals and objectives?	As part of the LCAP process, a need was determined through educational partner input for greater access at the elementary level for access to all VAPA disciplines. This is also critical to ensure a broad course of study. The staffing allocations and expenditures are in alignment with LCAP Goal 1 Action 14.
Date of Approval by Board of Directors	Originally Approved, May 13, 2024 Revised, April 14, 2025 Revised June 2, 2026