

FY2028 Budget Calendar

Activity	Responsibility		Date
FY2028 School Allotment Guidelines Parameters		Thursday	September 10, 2026 North Learning Center
FY2028 Budget Calendar presented to the Board (action)	Superintendent	Tuesday	October 13, 2026 North Learning Center
FY2028 Budget Parameters (action)		Tuesday	November 10, 2026 North Learning Center
FY2027 Midyear Budget adjustments (action)		Tuesday	December 8, 2026 North Learning Center
FY2028 School Allotment Formulas and Guidelines	Superintendent	Tuesday	December 8, 2026 North Learning Center
Economic Outlook update	Tax Commissioner Tax Assessor	Thursday	February 25, 2027 South Learning Center
Board seeks community input on budget priorities	Board		March
FY2028 Enrollment forecasting presentation	Chief Operations Officer	Tuesday	March 9, 2027 North Learning Center
FY2028 Revenue projections	Chief Financial Officer	Thursday	March 18, 2027 South Learning Center
Spring Break - April 5 - 9			
FY2028 Special Revenue Funds presentation		Thursday	April 15, 2027 North Learning Center
Capital Improvement Program presentation		Thursday	April 15, 2027 North Learning Center
FY2028 Superintendent's Comprehensive General Fund budget presentation		Thursday	April 22, 2027 South Learning Center
Salary Hearing #1 (If necessary)	Human Resources	Tuesday	May 4, 2027 North Learning Center
Public Budget Hearing #1	Superintendent Board	Tuesday	May 4, 2027 North Learning Center
Salary Hearing #2 (If necessary)	Human Resources	Tuesday	May 11, 2027 South Learning Center
Public Budget Hearing #2	Superintendent Board	Tuesday	May 11, 2027 South Learning Center
Board adopts tentative budgets	Board of Education	Tuesday	May 11, 2027 South Learning Center
Board adopts final budgets and tentative millage rates	Board of Education	Tuesday	June 8, 2027 North Learning Center

Notes: Scheduled dates for adoption of millage rates are contingent on the availability of tax digest information from tax officials. The Chief Financial Officer and his staff will provide budget briefings and updates to the Board and stakeholders throughout the FY2028 budget process.