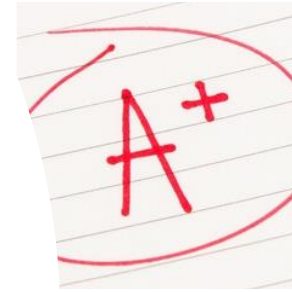
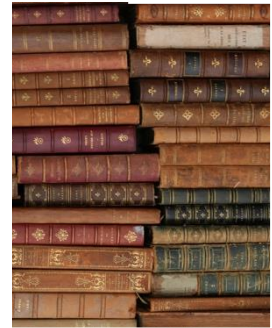
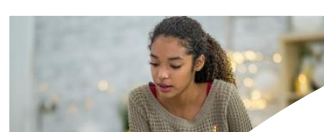




# Fall 2026 Student Assignment Project

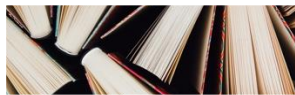
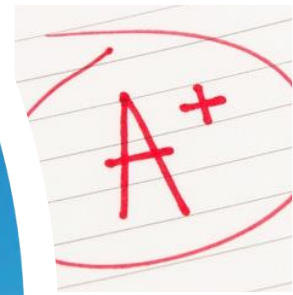
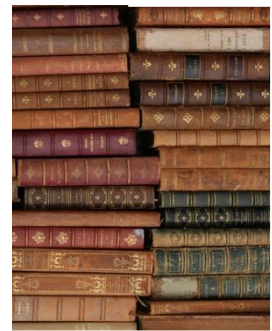
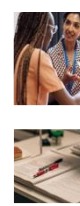
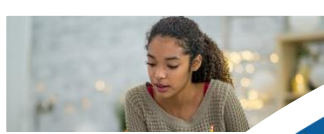
## *Engagement Session #3*



# Agenda

Engagement Session 2 Recap  
Attendance Zone Options  
Special Programs  
How to Engage

# Engagement Session 2 Recap



# Construction Projects

## Fall 2027

- Replacement Dresden Elementary
- Idlewood Elementary Renovation
- Replacement Sequoyah MS

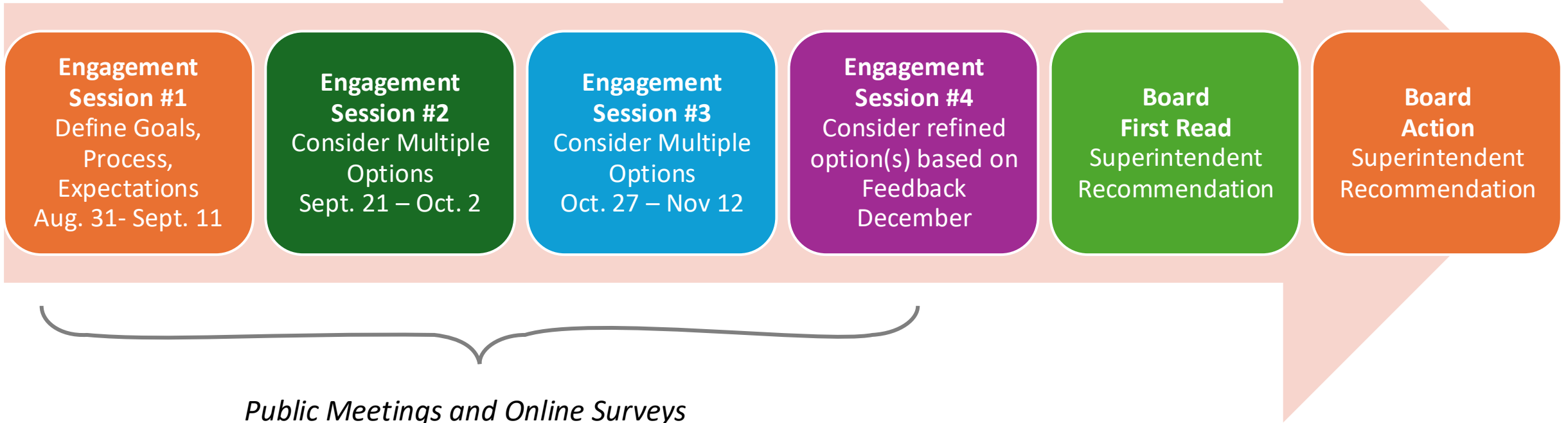
## Fall 2029

- New High School at Sequoyah



# Intended Timeline

We are Here



# Intended Timeline

## Once the Board takes action on School Attendance Zone changes:

- Elementary and middle school attendance zone changes will go into effect fall of 2027.
- District will send out formal letters communicating the changes.
  - Per Policy, rising 5<sup>th</sup>, 8<sup>th</sup>, 11<sup>th</sup>, and 12<sup>th</sup> graders can “request to remain” to finish at their current school.
- High school changes are likely go into effect in the fall of 2029.
- There is likely to be split feeders during the 2027-28 and 2028-29 school years. Details on matriculation during this time will be determined and communicated as part of this process.



# What We Heard

- Support for giving Cross Keys cluster its own middle school
- How will students in certain programs be impacted (High Achievers, Theme, Dual Language Immersion, etc.)
- Need to see how elementary schools feed to middle and high schools
- Concerns about split feeders
- Concerns about traffic and desire to minimize I-85 crossings.
- Minimize impact of redistricting when possible
- The district should prioritize keeping neighborhoods and communities intact, even if it limits district-wide efficiency
- Skepticism toward dual-campus model
- Concerns that capacity numbers are overstated
- DCSD needs to speak with communities that don't engage in surveys or community meetings

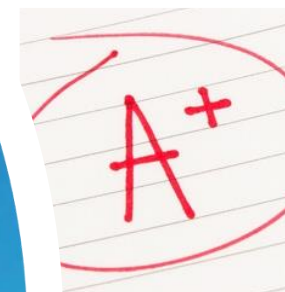
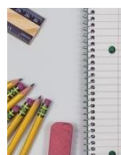
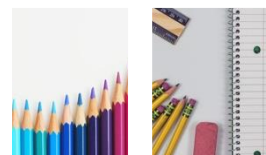
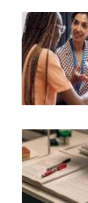


# How We Listened

- Special programs are addressed in Engagement Session 3
- Engagement Session 3 options show complete elementary, middle and high school attendance zones, along with feeder pattern charts
- Keeping neighborhoods intact is prioritized to the greatest extent possible, as long as the stated goals of this process can still be met
- Dual-campus model allows for neighborhoods to stay intact.
- Capacity numbers are developed using a standard methodology and formula which puts all schools on equal footing for facility planning
- Targeted outreach efforts are being made in communities with low response rates to online surveys, focus groups, and in-person meetings

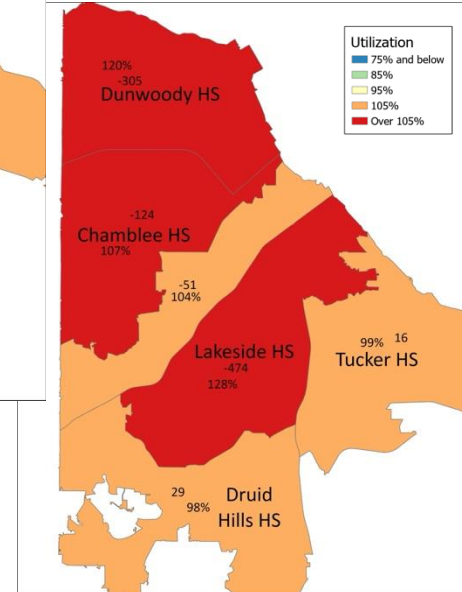
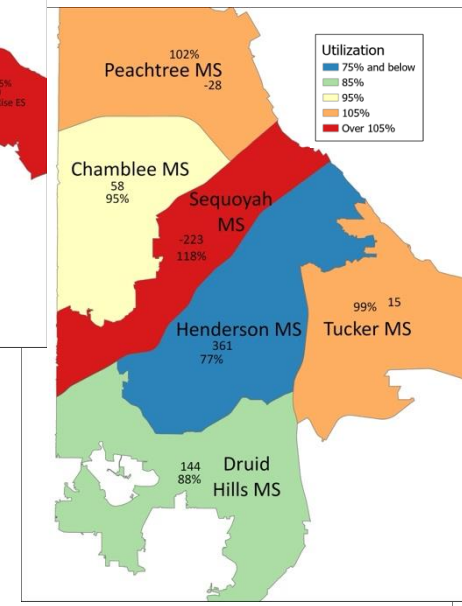
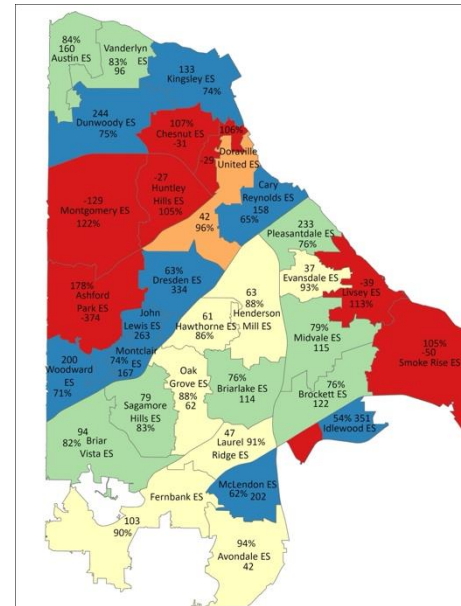


# Attendance Zone Adjustment Options



# Operational Goals

- Distribute Cary Reynolds ES attendance zone into adjacent schools.
- Relieve severe over-crowding at Ashford Park ES & Montgomery ES.
- Re-balance Tucker Cluster after the temporary redistricting implemented during renovations at Idlewood ES.
- Establish feeder patterns, grade configurations, and magnet programs to include the new Sequoyah Cluster.
- Relieve severe over-crowding at Sequoyah MS.
- Relieve severe over-crowding at Lakeside HS and Dunwoody HS.



\*Map shows current attendance areas and utilization/open seats for current enrollment and post-construction capacity

# Attendance Zone Options

## **Focus of Engagement Session 3**

- We heard loud and clear from the stakeholders in engagement session 2 that a middle school for the Cross Keys cluster should be a strong consideration.
- Session 3 is framed around the benefits and challenges of converting an existing elementary school to a middle school for Cross Keys along with the impacts and trade-offs.
- We need to hear from the community if this is truly the direction we want to go and which site is most beneficial.



# Attendance Zone Options

## Impacts of Converting an ES into a MS for Cross Keys

### Benefits

- Creates a middle school for Cross Keys HS to maintain 1-to-1 feeder pattern
- Can be done for Fall 2027
- Reduces travel time for MS students in CKHS area

### Challenges

- Removes several hundred seats of elementary capacity from the area
- Creates a need for a future capital project to improve the converted facility
- Adds to the existing surplus of nearly 7,000 MS seats

### Other Impacts

- Renews the District's preference to maintaining 1-to-1 feeder pattern over other criteria



# Four New Attendance Zone Options

## What Are They?

- Option A – **NO new Middle School** for the Cross Keys Cluster
- Option B – Woodward ES converts to Woodward MS at Cross Keys

OR

- Option C – John Lewis ES converts to John Lewis MS at Cross Keys OR
- Option D – Dresden ES converts to Dresden MS at Cross Keys



# Data Assumptions

- Forecasted enrollment may change slightly in future engagement sessions.
- All projected enrollment numbers and estimates of how full schools will be show what is expected once the changes are fully in place. They do not include students who may request to stay at their current school.
- When an elementary school converts to a middle school, the capacity will slightly increase due to how the schools are scheduled.

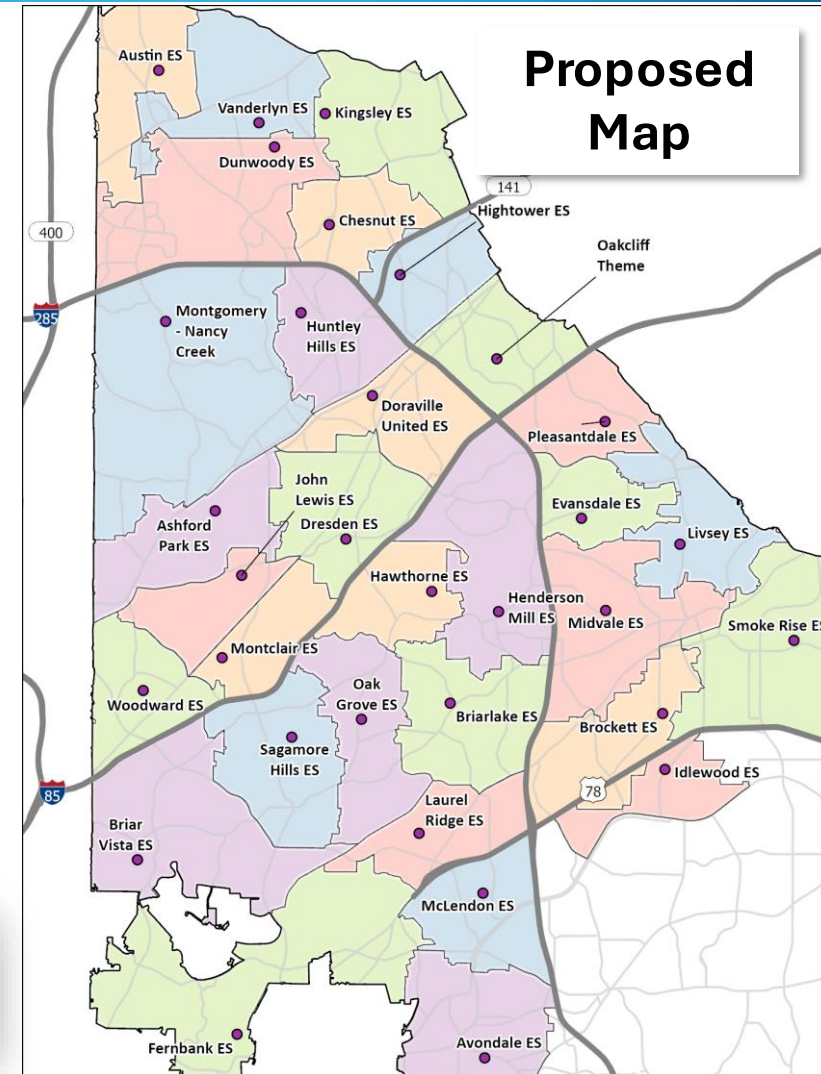
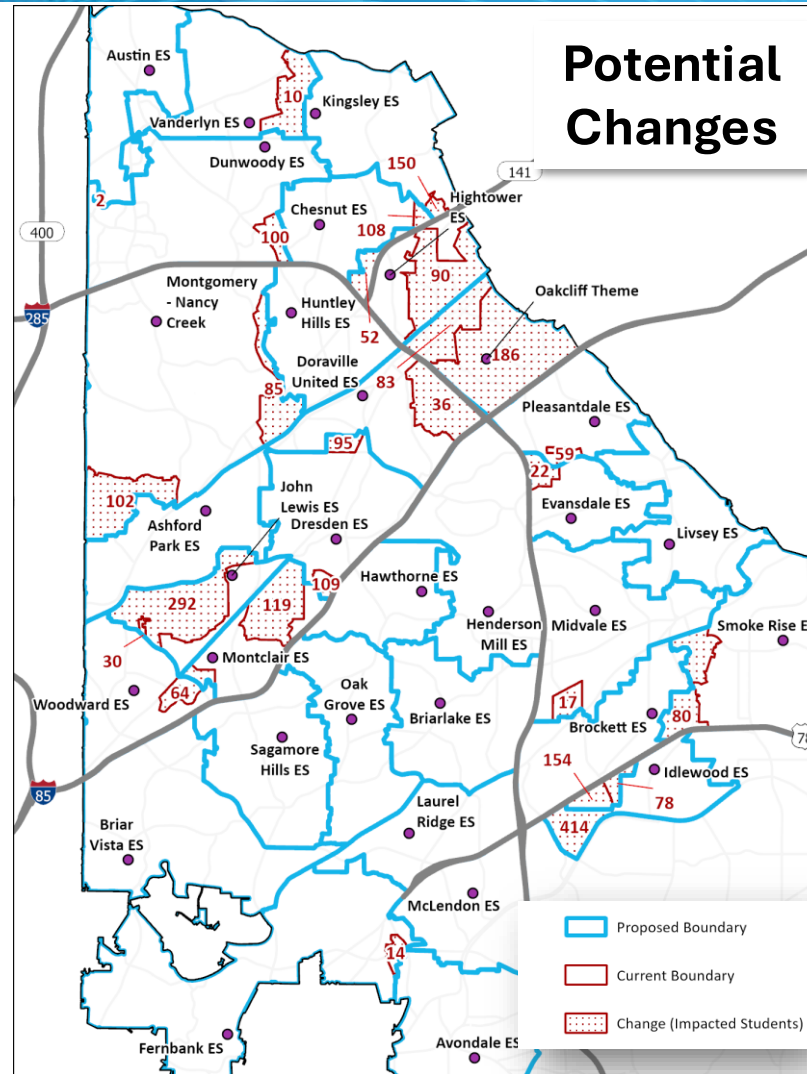
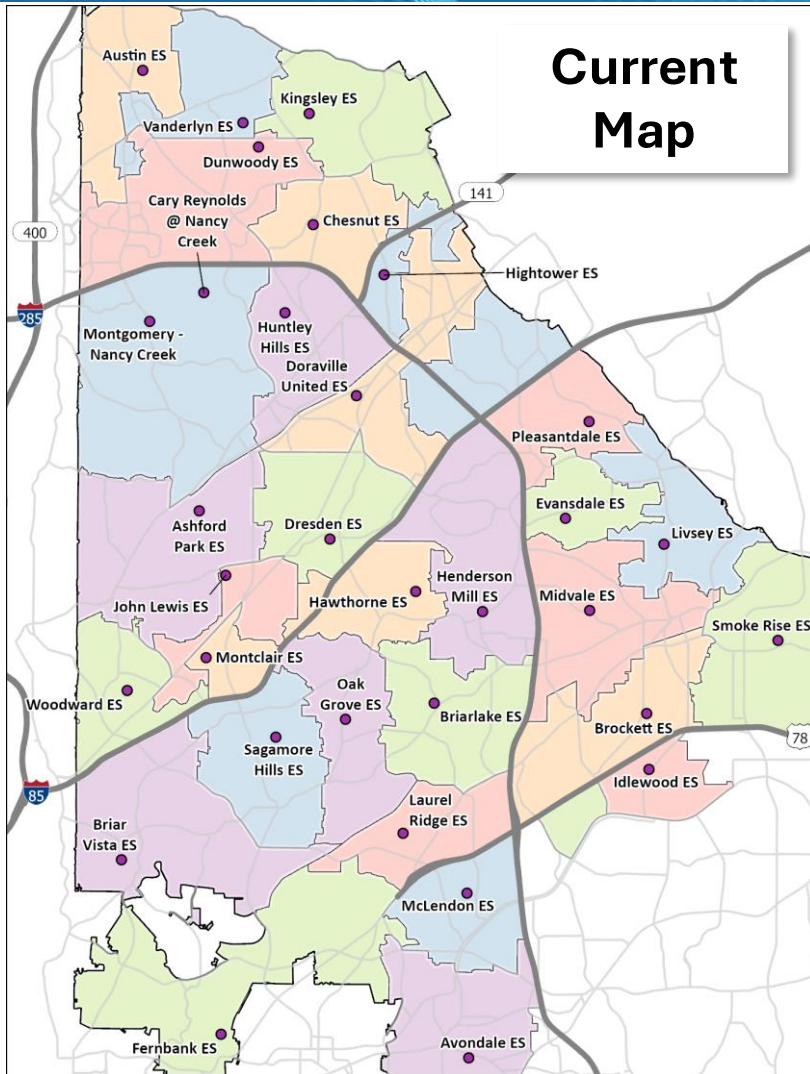


# Option A - NO new Middle School for the Cross Keys Cluster

- Traditional “1 to 1” feeders can send students past a closer school and limit how well enrollment can be balanced.
- New building block: whole elementary schools. Each elementary stays intact, so neighbors stay together.
- Splits happen from middle to high school instead, based on elementary attendance.
- Option A applies this model, so:
  - Students attend closer schools
  - Enrollment is more balanced
  - Seats are used more efficiently
- Option A **DOES NOT** preclude a future MS for the Cross Keys cluster, but is a better way to use current capacity short-term.



# Option A – Elementary Attendance Zones (No Proposed Cross Keys MS)



# Option A - Elementary

## Elementary Overview

- Capacity at Nancy Creek used for Montgomery Dual Campus
- Attendance boundary created for Oakcliff ES

| School           | Current Capacity | Current Enrollment | Current Utilization | 2029 Forecasted Enrollment | 2029 Forecasted Utilization |
|------------------|------------------|--------------------|---------------------|----------------------------|-----------------------------|
| Ashford Park ES  | 480              | 854                | 178%                | 457                        | 95%                         |
| Austin ES        | 984              | 824                | 84%                 | 796                        | 81%                         |
| Avondale ES      | 648              | 606                | 94%                 | 635                        | 98%                         |
| Briar Vista ES   | 528              | 434                | 82%                 | 389                        | 74%                         |
| Briarlake ES     | 480              | 366                | 76%                 | 370                        | 77%                         |
| Brockett ES      | 504              | 382                | 76%                 | 473                        | 94%                         |
| Chesnut ES       | 456              | 487                | 107%                | 456                        | 100%                        |
| Doraville United | 984              | 941                | 96%                 | 947                        | 96%                         |
| Dresden ES       | 900              | 566                | 63%                 | 678                        | 75%                         |
| Dunwoody         | 960              | 716                | 75%                 | 796                        | 83%                         |
| Evansdale ES     | 528              | 491                | 93%                 | 460                        | 87%                         |
| Fernbank ES      | 984              | 881                | 90%                 | 905                        | 92%                         |
| Hawthorne ES     | 432              | 371                | 86%                 | 392                        | 91%                         |
| Henderson Mill   | 504              | 441                | 88%                 | 451                        | 89%                         |
| Hightower ES     | 504              | 533                | 106%                | 470                        | 93%                         |
| Huntley Hills    | 504              | 531                | 105%                | 474                        | 94%                         |
| Idlewood ES      | 768              | 417                | 54%                 | 758                        | 99%                         |
| John Lewis ES    | 984              | 721                | 73%                 | 818                        | 83%                         |
| Kingsley ES      | 504              | 351                | 70%                 | 437                        | 87%                         |
| Laurel Ridge     | 504              | 457                | 91%                 | 447                        | 89%                         |
| Livsey ES        | 312              | 351                | 113%                | 348                        | 112%                        |
| McLendon ES      | 528              | 326                | 62%                 | 352                        | 67%                         |
| Midvale ES       | 552              | 437                | 79%                 | 483                        | 88%                         |
| Montclair ES     | 648              | 481                | 74%                 | 462                        | 71%                         |
| Montgomery ES    | 1,056            | 729                | 122%                | 913                        | 86%                         |
| Oak Grove ES     | 504              | 442                | 88%                 | 420                        | 83%                         |
| Oakcliff ES      | 672              | 597                | 89%                 | 620                        | 92%                         |
| Pleasantdale ES  | 984              | 751                | 76%                 | 706                        | 72%                         |
| Sagamore Hills   | 456              | 377                | 83%                 | 367                        | 80%                         |
| Smoke Rise ES    | 984              | 1,034              | 105%                | 607                        | 62%                         |
| Vanderlyn ES     | 552              | 456                | 83%                 | 394                        | 71%                         |
| Woodward ES      | 696              | 496                | 71%                 | 502                        | 72%                         |
| <b>ES Total</b>  | <b>21,084</b>    | <b>17,847</b>      | <b>85%</b>          | <b>17,783</b>              | <b>84%</b>                  |

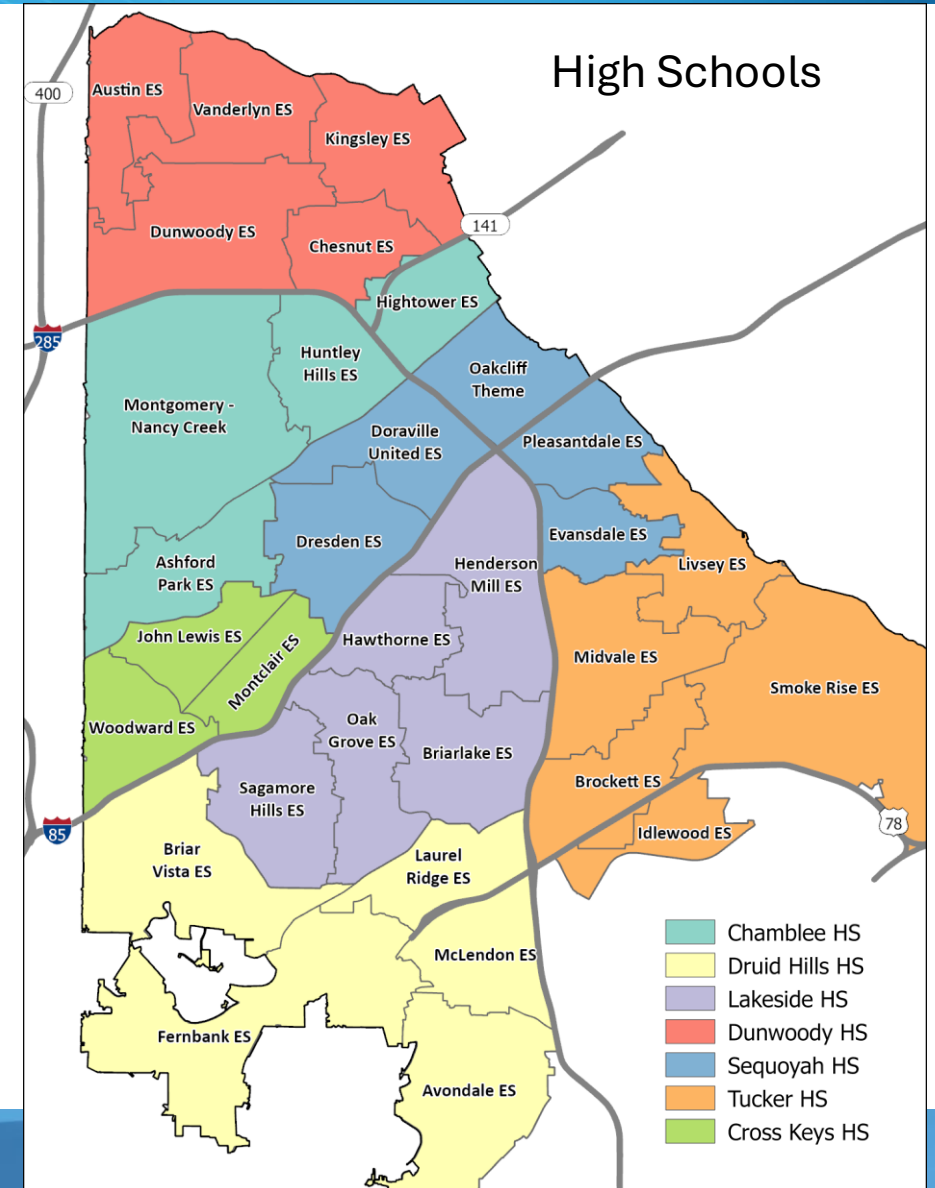
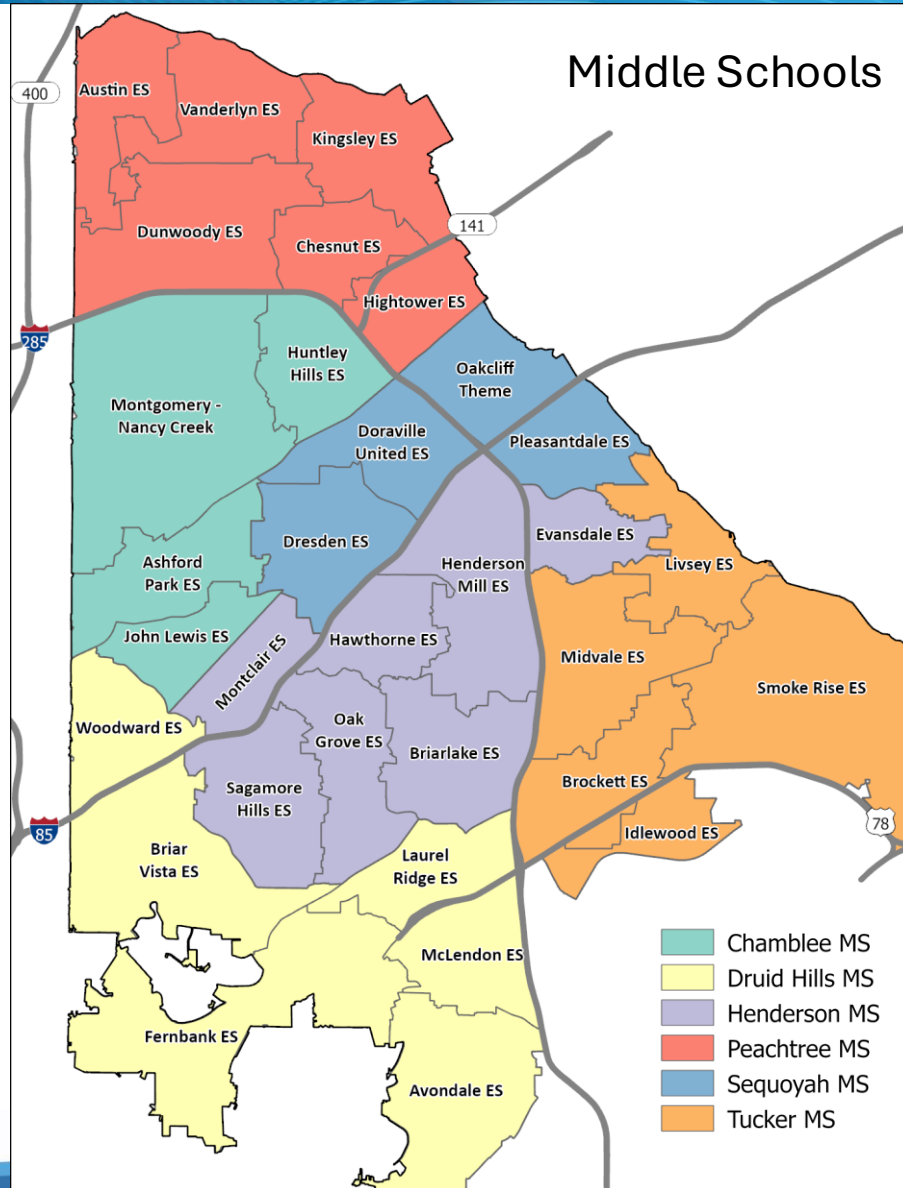
\*Forecasted enrollment totals do not match between elementary options because elementary schools converting to middle schools have different non-resident attendee enrollments.

\*Cary Reynolds ES is not included in this table as it will no longer be a school in 2029



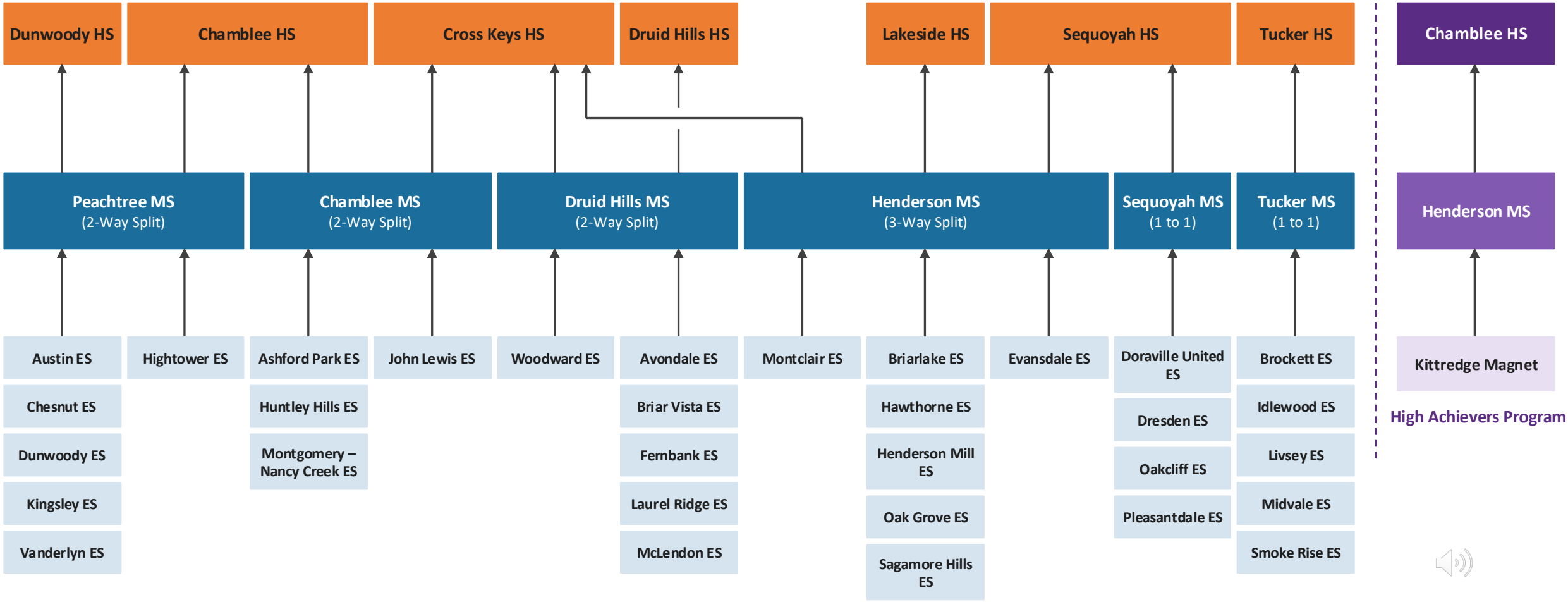
# Option A – Middle & High School

- No New Cross Keys MS
- Elementary schools are building blocks for MS & HS areas
- The following elementary schools will have split feed from MS to HS:
  - Hightower ES
  - John Lewis ES
  - Woodward ES
  - Montclair ES
  - Evansdale ES



# Option A

# Option A Feeder Patterns



(Read from bottom to top)

# Option A – Middle & High School Metrics

## Option A Metrics

- High Achievers Middle School Program moves from Chamblee MS to Henderson MS
- Druid Hills, Peachtree, and Tucker Middle Schools are slightly over-utilized
- Chamblee, Dunwoody, and Druid Hills High Schools are slightly over-utilized
- Cross Keys HS is under-utilized and Lakeside is slightly under-utilized



| Middle School  | Current Capacity | Current Enrollment | Current Utilization | 2029 Forecasted Enrollment | 2029 Forecasted Utilization |
|----------------|------------------|--------------------|---------------------|----------------------------|-----------------------------|
| Chamblee MS    | 1,080            | 1,022              | 95%                 | 1,064                      | 99%                         |
| Druid Hills MS | 1,170            | 1,026              | 88%                 | 1,253                      | 107%                        |
| Henderson MS   | 1,590            | 1,229              | 77%                 | 1,379                      | 87%                         |
| Peachtree MS   | 1,230            | 1,251              | 102%                | 1,283                      | 104%                        |
| Sequoyah MS    | 1,240            | 1,420              | 115%                | 1,188                      | 96%                         |
| Tucker MS      | 1,170            | 1,155              | 99%                 | 1,204                      | 103%                        |
| <b>Total</b>   | <b>7,480</b>     | <b>7,103</b>       | <b>95%</b>          | <b>7,371</b>               | <b>99%</b>                  |

| High School    | Current Capacity | Current Enrollment | Current Utilization | 2029 Forecasted Enrollment | 2029 Forecasted Utilization |
|----------------|------------------|--------------------|---------------------|----------------------------|-----------------------------|
| Chamblee HS    | 1,705            | 1,829              | 107%                | 1,715                      | 101%                        |
| Cross Keys HS  | 1,400            | 1,480              | 106%                | 900                        | 64%                         |
| Druid Hills HS | 1,395            | 1,366              | 98%                 | 1,420                      | 102%                        |
| Dunwoody HS    | 1,550            | 1,837              | 119%                | 1,547                      | 100%                        |
| Lakeside HS    | 1,705            | 2,179              | 128%                | 1,308                      | 77%                         |
| Tucker HS      | 1,736            | 1,720              | 99%                 | 1,692                      | 97%                         |
| Sequoyah HS    | 1,705            | -                  | -                   | 1,688                      | 99%                         |
| <b>Total</b>   | <b>11,196</b>    | <b>10,411</b>      | <b>93%</b>          | <b>10,270</b>              | <b>92%</b>                  |

# Option A – Impacts

## Benefits

- Better use of existing capacity and resources
- Students may attend closer middle schools
- Does not require diverting funds to a new capital project

## Challenges

- Uses “whole elementary” split feeds.
  - Hightower -> Peachtree -> Chamblee HS
  - John Lewis -> Chamblee MS -> Cross Keys HS
  - Woodward -> Druid Hills MS -> Cross Keys HS
  - Montclair -> Henderson MS -> Cross Keys HS
  - Evansdale -> Henderson MS -> Sequoyah HS

## Other Impacts

- This does not exclude a Cross Keys middle school from happening in the future.
- Oakcliff Theme becomes a zoned elementary school.
- All other special programs remain unchanged.

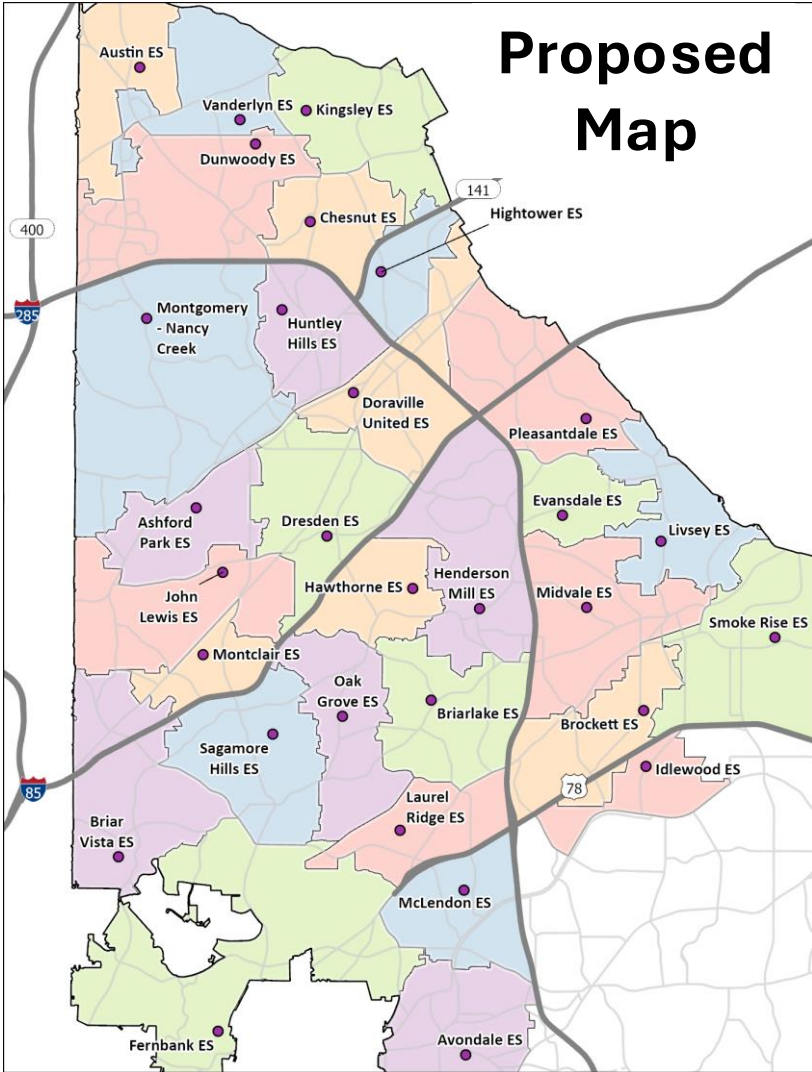
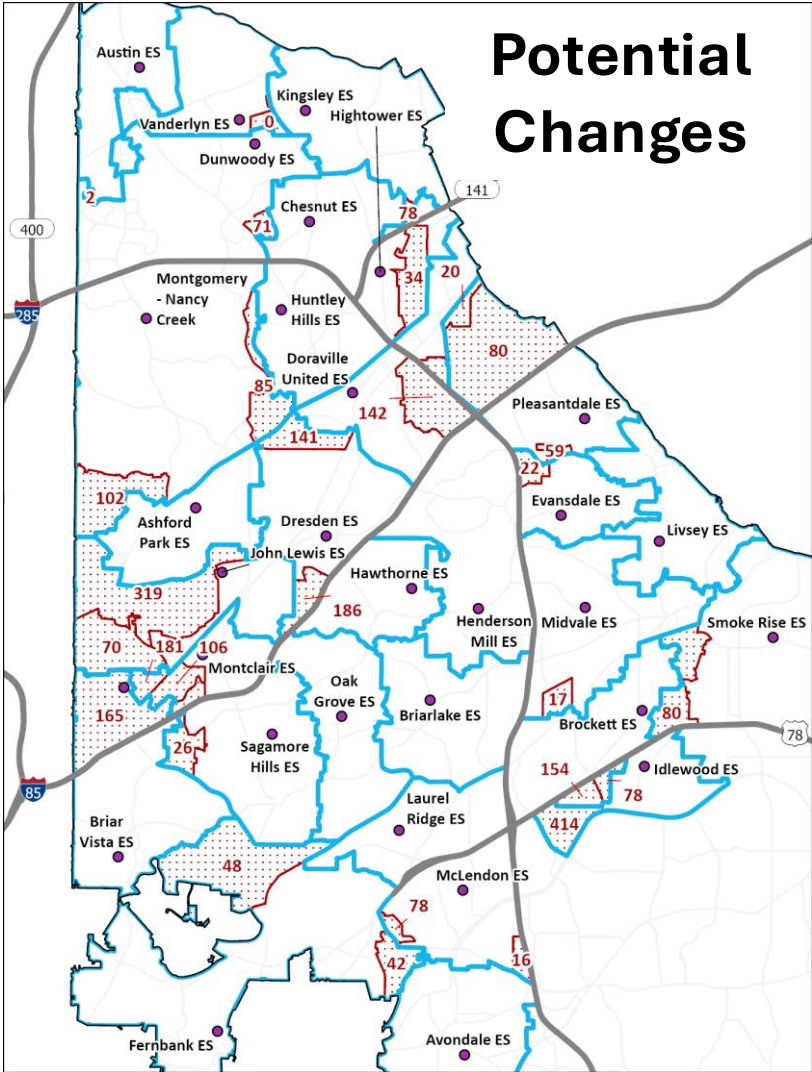
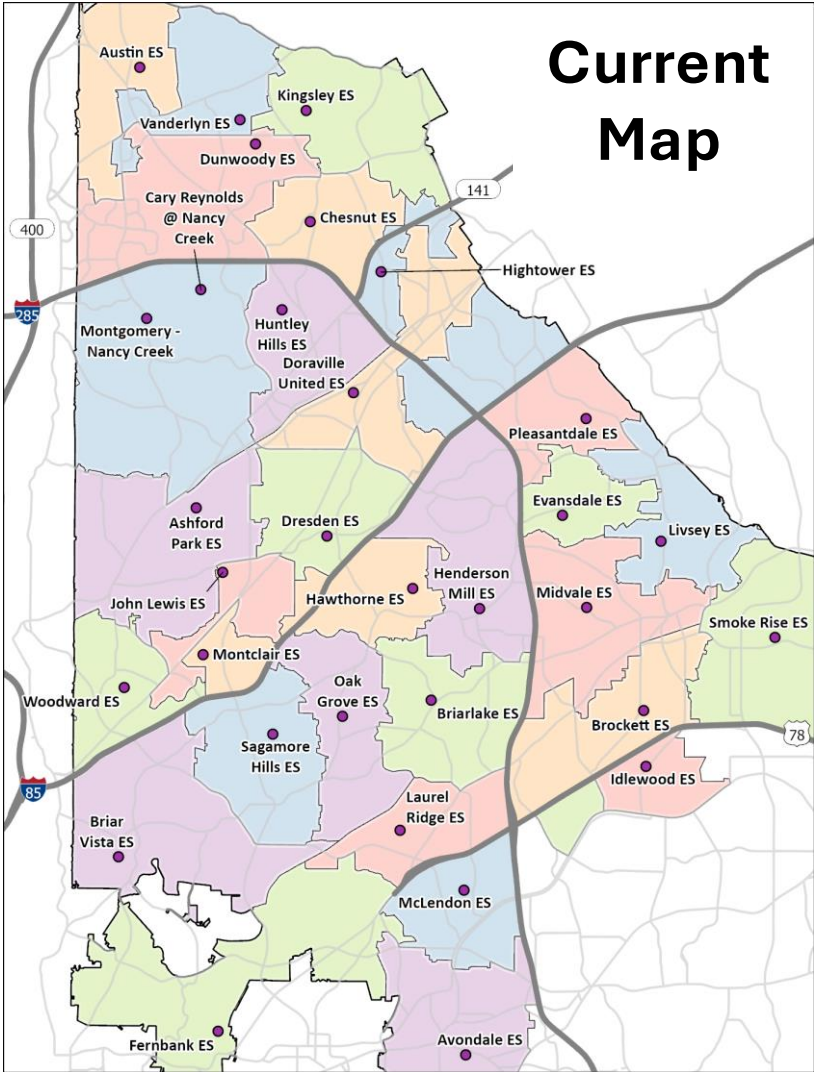


# Options B, C, & D – Conversion for Cross Keys MS

- Options B, C, and D keep traditional 1-to-1 feeder patterns by converting an elementary school to a middle school for Cross Keys HS.
- These elementary schools would be converted “as-is” and any building improvements would be future capital improvement projects
- Oakcliff remains a Theme School, which allows Pleasantdale to take on more students from that area.
- In Options B, C, and D, the boundary for Briar Vista elementary crosses north of I-85 to compensate for the reduction of elementary capacity in the Cross Keys cluster.



# Option B – Elementary Attendance Zones – Convert Woodward ES to Proposed Woodward MS at Cross Keys



# Option B - Elementary

## Elementary Overview

- Woodward ES converts to proposed Woodward MS at Cross Keys
- Capacity at Nancy Creek used for Montgomery Dual Campus

| School            | Current Capacity | Current Enrollment | Current Utilization | 2029 Forecasted Enrollment | 2029 Forecasted Utilization |
|-------------------|------------------|--------------------|---------------------|----------------------------|-----------------------------|
| Ashford Park ES   | 480              | 854                | 178%                | 430                        | 90%                         |
| Austin ES         | 984              | 824                | 84%                 | 796                        | 81%                         |
| Avondale ES       | 648              | 606                | 94%                 | 607                        | 94%                         |
| Briar Vista ES    | 528              | 434                | 82%                 | 480                        | 91%                         |
| Briarlake ES      | 480              | 366                | 76%                 | 370                        | 77%                         |
| Brockett ES       | 504              | 382                | 76%                 | 473                        | 94%                         |
| Chesnut ES        | 456              | 487                | 107%                | 430                        | 94%                         |
| Doraville United  | 984              | 941                | 96%                 | 898                        | 91%                         |
| Dresden ES        | 900              | 566                | 63%                 | 801                        | 89%                         |
| Dunwoody          | 960              | 716                | 75%                 | 767                        | 80%                         |
| Evansdale ES      | 528              | 491                | 93%                 | 460                        | 87%                         |
| Fernbank ES       | 984              | 881                | 90%                 | 903                        | 92%                         |
| Hawthorne ES      | 432              | 371                | 86%                 | 392                        | 91%                         |
| Henderson Mill    | 504              | 441                | 88%                 | 451                        | 89%                         |
| Hightower ES      | 504              | 533                | 106%                | 482                        | 96%                         |
| Huntley Hills     | 504              | 531                | 105%                | 474                        | 94%                         |
| Idlewood ES       | 768              | 417                | 54%                 | 758                        | 99%                         |
| John Lewis ES     | 984              | 721                | 73%                 | 962                        | 98%                         |
| Kingsley ES       | 504              | 351                | 70%                 | 374                        | 74%                         |
| Laurel Ridge      | 504              | 457                | 91%                 | 447                        | 89%                         |
| Livsey ES         | 312              | 351                | 113%                | 348                        | 112%                        |
| McLendon ES       | 528              | 326                | 62%                 | 431                        | 82%                         |
| Midvale ES        | 552              | 437                | 79%                 | 483                        | 88%                         |
| Montclair ES      | 648              | 481                | 74%                 | 553                        | 85%                         |
| Montgomery ES     | 1,056            | 729                | 122%                | 913                        | 86%                         |
| Oak Grove ES      | 504              | 442                | 88%                 | 420                        | 83%                         |
| Oakcliff Theme ES | 672              | 597                | 89%                 | 597                        | 89%                         |
| Pleasantdale ES   | 984              | 751                | 76%                 | 806                        | 82%                         |
| Sagamore Hills    | 456              | 377                | 83%                 | 393                        | 86%                         |
| Smoke Rise ES     | 984              | 1,034              | 105%                | 607                        | 62%                         |
| Vanderlyn ES      | 552              | 456                | 83%                 | 385                        | 70%                         |
| Woodward ES       | 696              | 496                | 71%                 | 0                          | 0%                          |
| <b>ES Total</b>   | <b>21,084</b>    | <b>17,847</b>      | <b>85%</b>          | <b>17,691</b>              | <b>87%</b>                  |

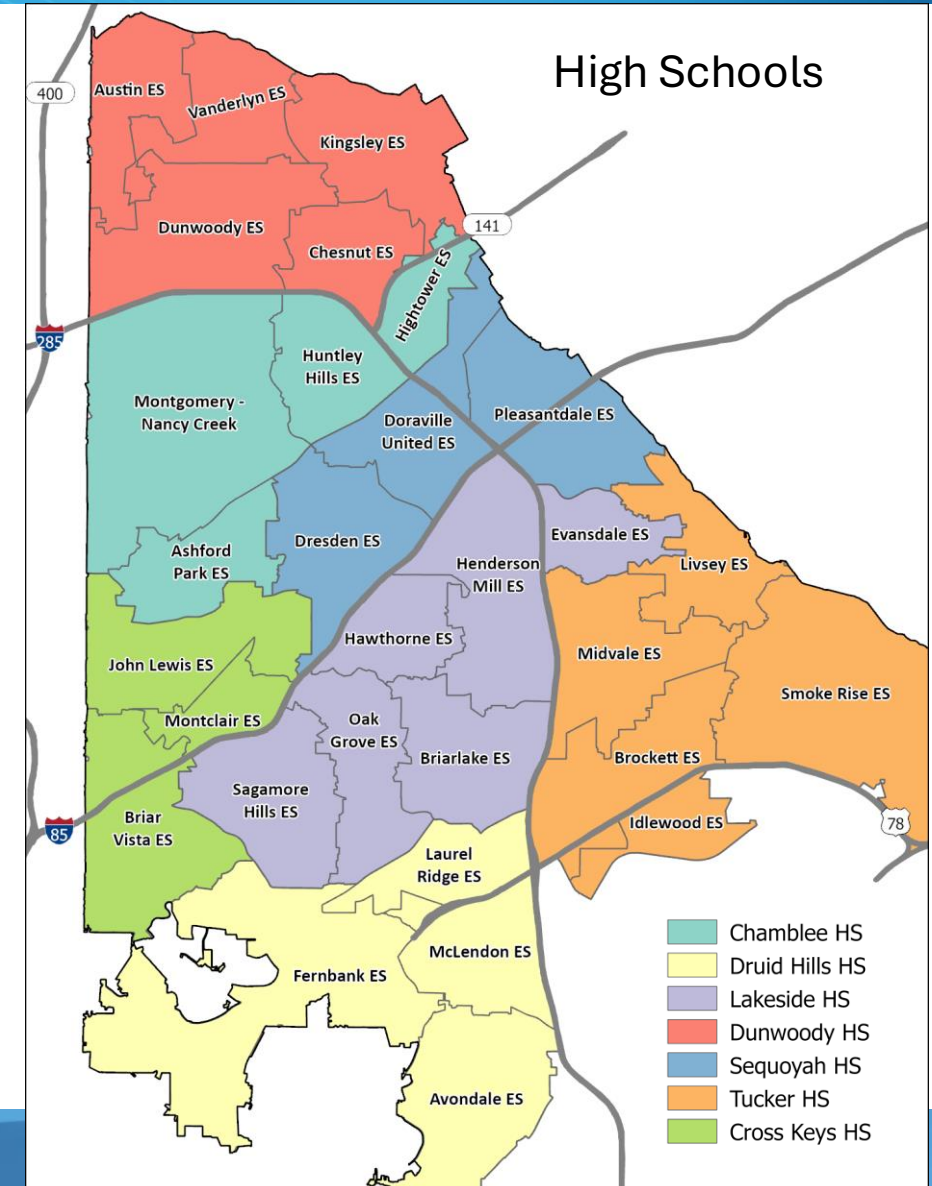
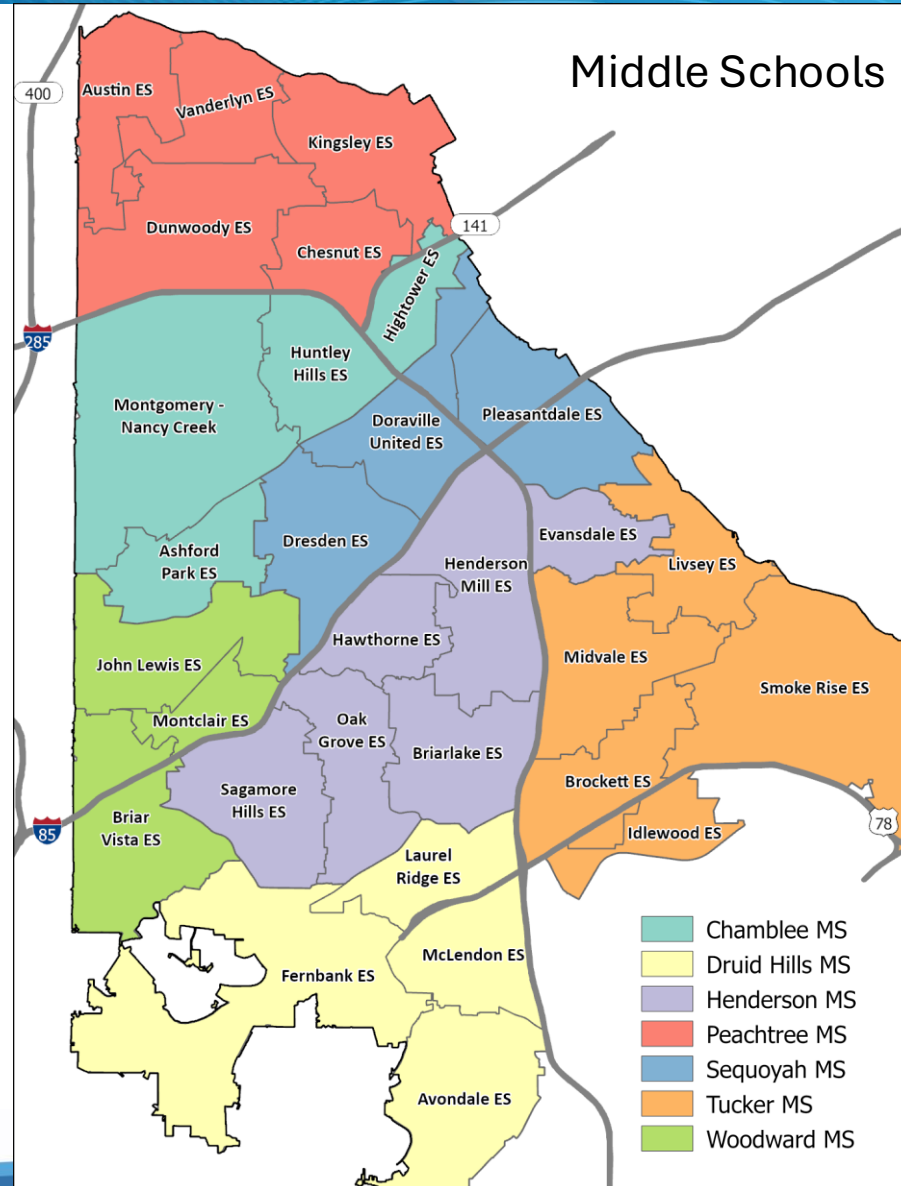
\*Forecasted Utilization total doesn't include capacity of Woodward ES which will be converted to a MS

\*\*Forecasted enrollment totals do not match between elementary options because elementary schools converting to middle schools have different non-resident attendee enrollments.

\*Cary Reynolds ES is not included in this table as it will no longer be a school in 2029

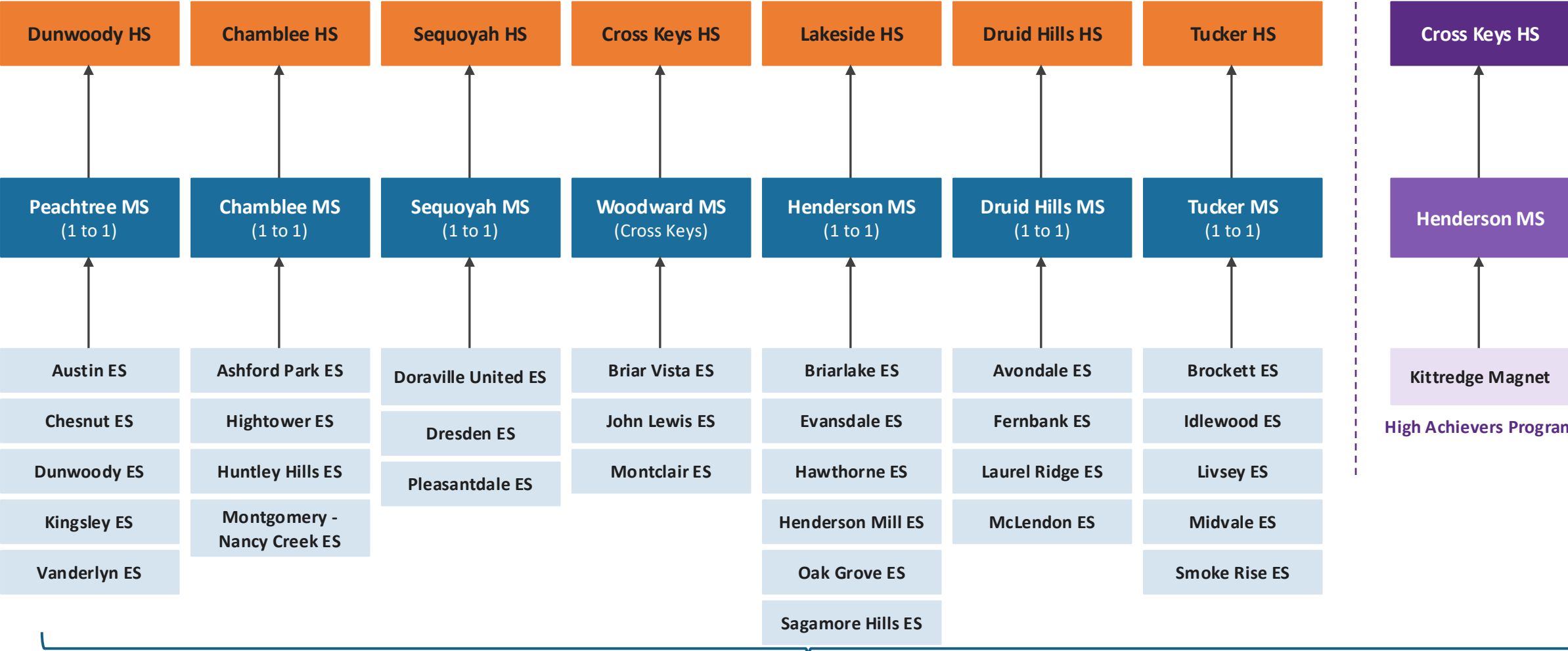
# Option B – Middle & High School - Convert Woodward ES to Proposed Woodward MS at Cross Keys

- Woodward ES converts to proposed Woodward MS at Cross Keys
- Briar Vista, John Lewis and Montclair will feed to the proposed Cross Keys MS
- 1 to 1 Feeders



# Option B

# Option B Feeder Patterns



(Read from bottom to top)



Feeder charts are based on proposed attendance zones for each option, not current attendance zones. Use locator on

# Option B – Middle & High School Metrics

## Option B Metrics

- Woodward ES converts to proposed Woodward MS at Cross Keys
- High Achievers Magnet Program moves from Chamblee MS to Henderson MS
- High Achievers Magnet Program moves from Chamblee HS to Cross Keys HS
- Sequoyah and Tucker Middle Schools are slightly over-utilized
- Druid Hills and Henderson Middle Schools are slightly under-utilized
- Cross Keys HS is 100% utilized

| Middle School  | Current Capacity | Current Enrollment | Current Utilization | 2029 Forecasted Enrollment | 2029 Forecasted Utilization |
|----------------|------------------|--------------------|---------------------|----------------------------|-----------------------------|
| Chamblee MS    | 1,080            | 1,022              | 95%                 | 1040                       | 96%                         |
| Druid Hills MS | 1,170            | 1,026              | 88%                 | 920                        | 79%                         |
| Henderson MS   | 1,590            | 1,229              | 77%                 | 1204                       | 76%                         |
| Peachtree MS   | 1,230            | 1,251              | 102%                | 988                        | 80%                         |
| Sequoyah MS    | 1,240            | 1,420              | 115%                | 1253                       | 101%                        |
| Tucker MS      | 1,170            | 1,155              | 99%                 | 1204                       | 103%                        |
| Woodward MS    | 780              | -                  | -                   | 762                        | 98%                         |
| <b>Total</b>   | <b>8,260</b>     | <b>7,103</b>       | <b>86%</b>          | <b>7,371</b>               | <b>89%</b>                  |

| High School    | Current Capacity | Current Enrollment | Current Utilization | 2029 Forecasted Enrollment | 2029 Forecasted Utilization |
|----------------|------------------|--------------------|---------------------|----------------------------|-----------------------------|
| Chamblee HS    | 1,705            | 1,829              | 107%                | 1371                       | 80%                         |
| Cross Keys HS  | 1,400            | 1,480              | 106%                | 1404                       | 100%                        |
| Druid Hills HS | 1,395            | 1,366              | 98%                 | 1284                       | 92%                         |
| Dunwoody HS    | 1,550            | 1,837              | 119%                | 1437                       | 93%                         |
| Lakeside HS    | 1,705            | 2,179              | 128%                | 1617                       | 95%                         |
| Tucker HS      | 1,736            | 1,720              | 99%                 | 1692                       | 97%                         |
| Sequoyah HS    | 1,705            | -                  | -                   | 1465                       | 86%                         |
| <b>Total</b>   | <b>11,196</b>    | <b>10,411</b>      | <b>93%</b>          | <b>10,270</b>              | <b>92%</b>                  |



# Option B – Impacts

## Benefits

- Complete 1 to 1 feeds in all 7 clusters.

## Challenges

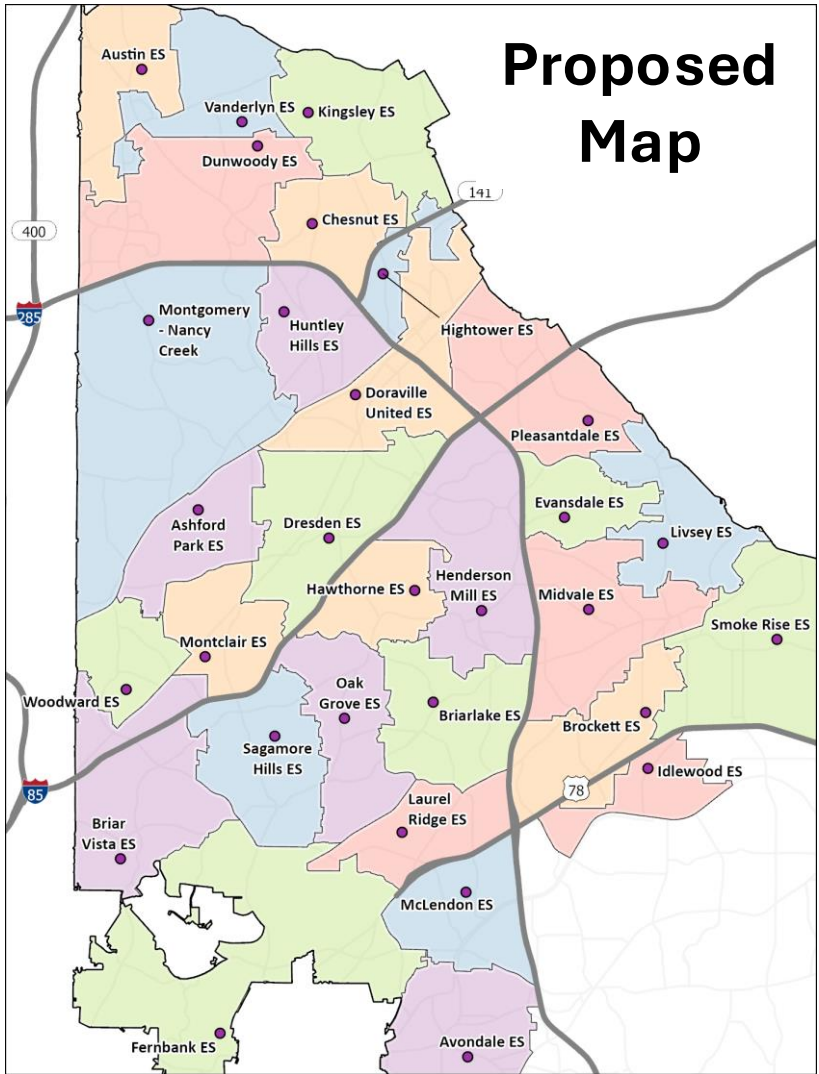
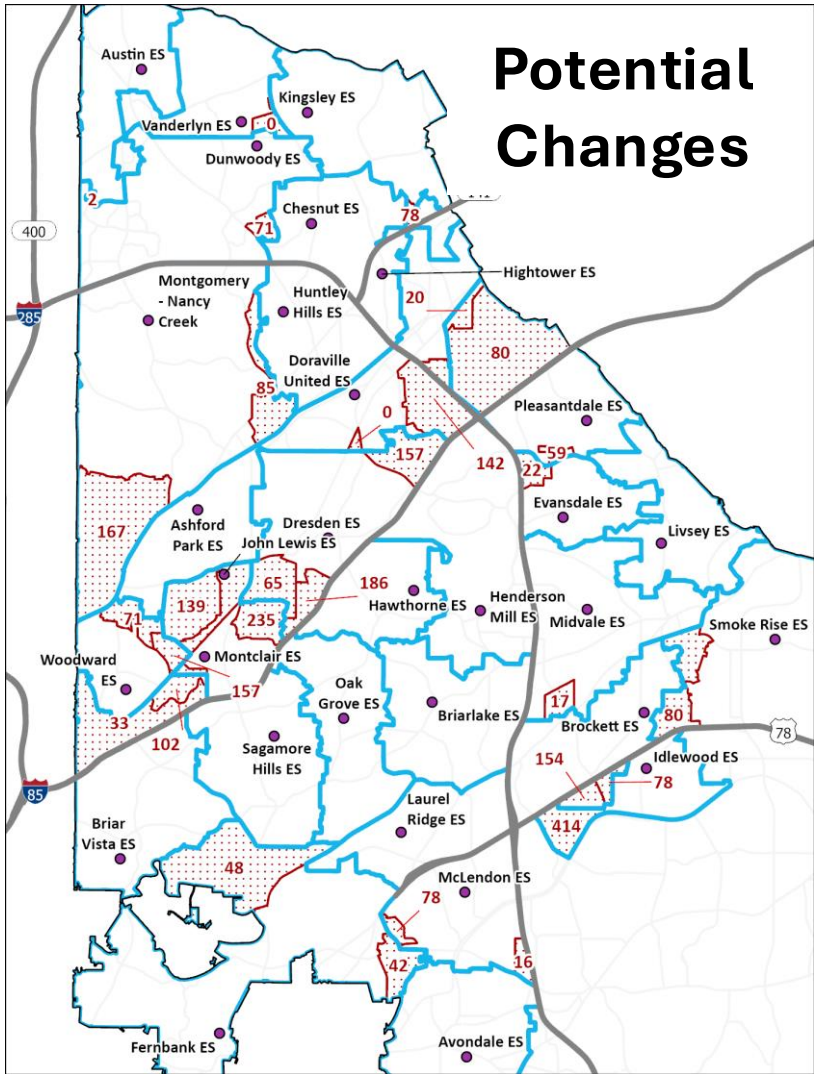
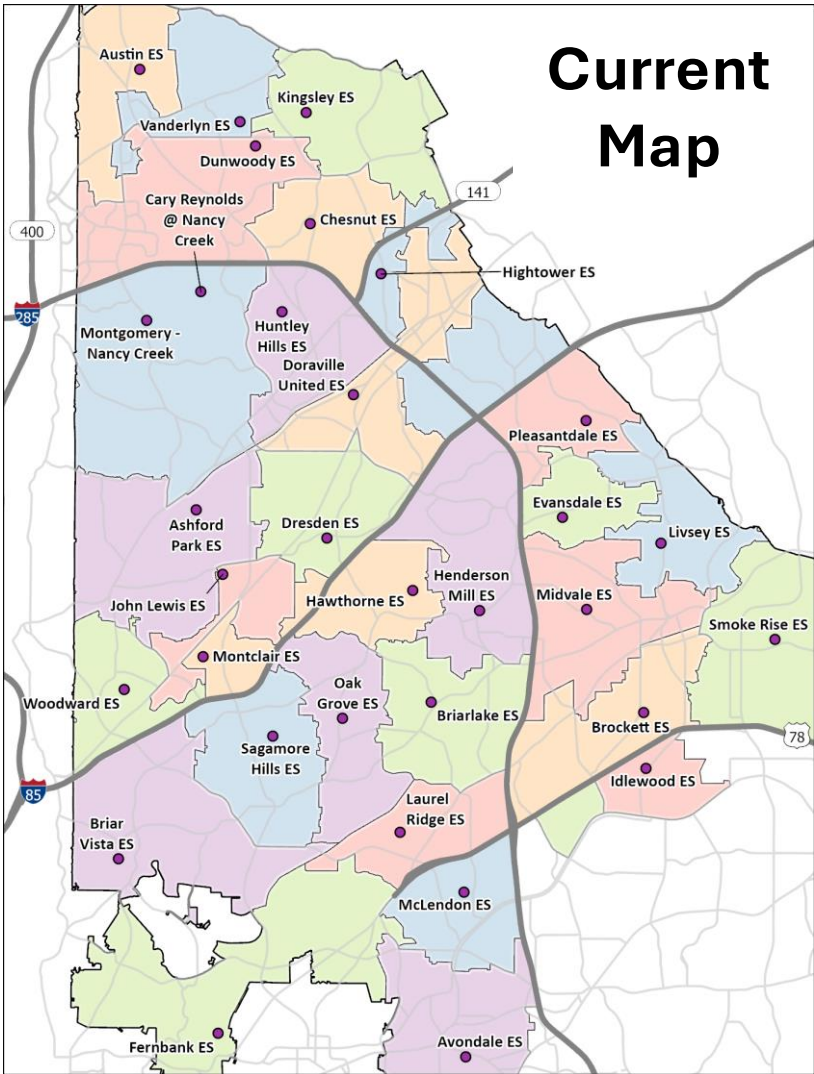
- Woodward is not adequate as middle school and would require a significant capital project in the future.
- Students formerly in Woodward attendance area would need to cross I-85 to attend Briar Vista ES.
- Removes 696 elementary seats (Woodward ES)
- Would create need to divert \$60M - \$100M of capital improvement funds to fully improve Woodward facility into a middle school

## Other Impacts

- Moves middle and high school High Achiever Magnet programs to correct imbalances in school utilization caused by maintaining 1-to-1 feeder patterns.



# Option C – Elementary Attendance Zones - Convert John Lewis ES to Proposed John Lewis MS at Cross Keys



# Option C - Elementary

## Elementary Overview

- John Lewis ES converts to proposed John Lewis MS at Cross Keys
- Capacity at Nancy Creek used for Montgomery Dual Campus

| School            | Current Capacity | Current Enrollment | Current Utilization | 2029 Forecasted Enrollment | 2029 Forecasted Utilization |
|-------------------|------------------|--------------------|---------------------|----------------------------|-----------------------------|
| Ashford Park ES   | 480              | 854                | 178%                | 474                        | 99%                         |
| Austin ES         | 984              | 824                | 84%                 | 796                        | 81%                         |
| Avondale ES       | 648              | 606                | 94%                 | 607                        | 94%                         |
| Briar Vista ES    | 528              | 434                | 82%                 | 476                        | 90%                         |
| Briarlake ES      | 480              | 366                | 76%                 | 370                        | 77%                         |
| Brockett ES       | 504              | 382                | 76%                 | 473                        | 94%                         |
| Chesnut ES        | 456              | 487                | 107%                | 430                        | 94%                         |
| Doraville United  | 984              | 941                | 96%                 | 915                        | 93%                         |
| Dresden ES        | 900              | 566                | 63%                 | 882                        | 98%                         |
| Dunwoody          | 960              | 716                | 75%                 | 767                        | 80%                         |
| Evansdale ES      | 528              | 491                | 93%                 | 460                        | 87%                         |
| Fernbank ES       | 984              | 881                | 90%                 | 903                        | 92%                         |
| Hawthorne ES      | 432              | 371                | 86%                 | 392                        | 91%                         |
| Henderson Mill    | 504              | 441                | 88%                 | 451                        | 89%                         |
| Hightower ES      | 504              | 533                | 106%                | 449                        | 89%                         |
| Huntley Hills     | 504              | 531                | 105%                | 474                        | 94%                         |
| Idlewood ES       | 768              | 417                | 54%                 | 758                        | 99%                         |
| John Lewis ES     | 984              | 721                | 73%                 | 0                          | 0%                          |
| Kingsley ES       | 504              | 351                | 70%                 | 374                        | 74%                         |
| Laurel Ridge      | 504              | 457                | 91%                 | 447                        | 89%                         |
| Livsey ES         | 312              | 351                | 113%                | 348                        | 112%                        |
| McLendon ES       | 528              | 326                | 62%                 | 431                        | 82%                         |
| Midvale ES        | 552              | 437                | 79%                 | 483                        | 88%                         |
| Montclair ES      | 648              | 481                | 74%                 | 639                        | 99%                         |
| Montgomery ES     | 1,056            | 729                | 122%                | 977                        | 93%                         |
| Oak Grove ES      | 504              | 442                | 88%                 | 420                        | 83%                         |
| Oakcliff Theme ES | 672              | 597                | 89%                 | 597                        | 89%                         |
| Pleasantdale ES   | 984              | 751                | 76%                 | 806                        | 82%                         |
| Sagamore Hills    | 456              | 377                | 83%                 | 367                        | 80%                         |
| Smoke Rise ES     | 984              | 1,034              | 105%                | 607                        | 62%                         |
| Vanderlyn ES      | 552              | 456                | 83%                 | 385                        | 70%                         |
| Woodward ES       | 696              | 496                | 71%                 | 663                        | 95%                         |
| <b>ES Total</b>   | <b>21,084</b>    | <b>17,847</b>      | <b>85%</b>          | <b>17,621</b>              | <b>88%</b>                  |

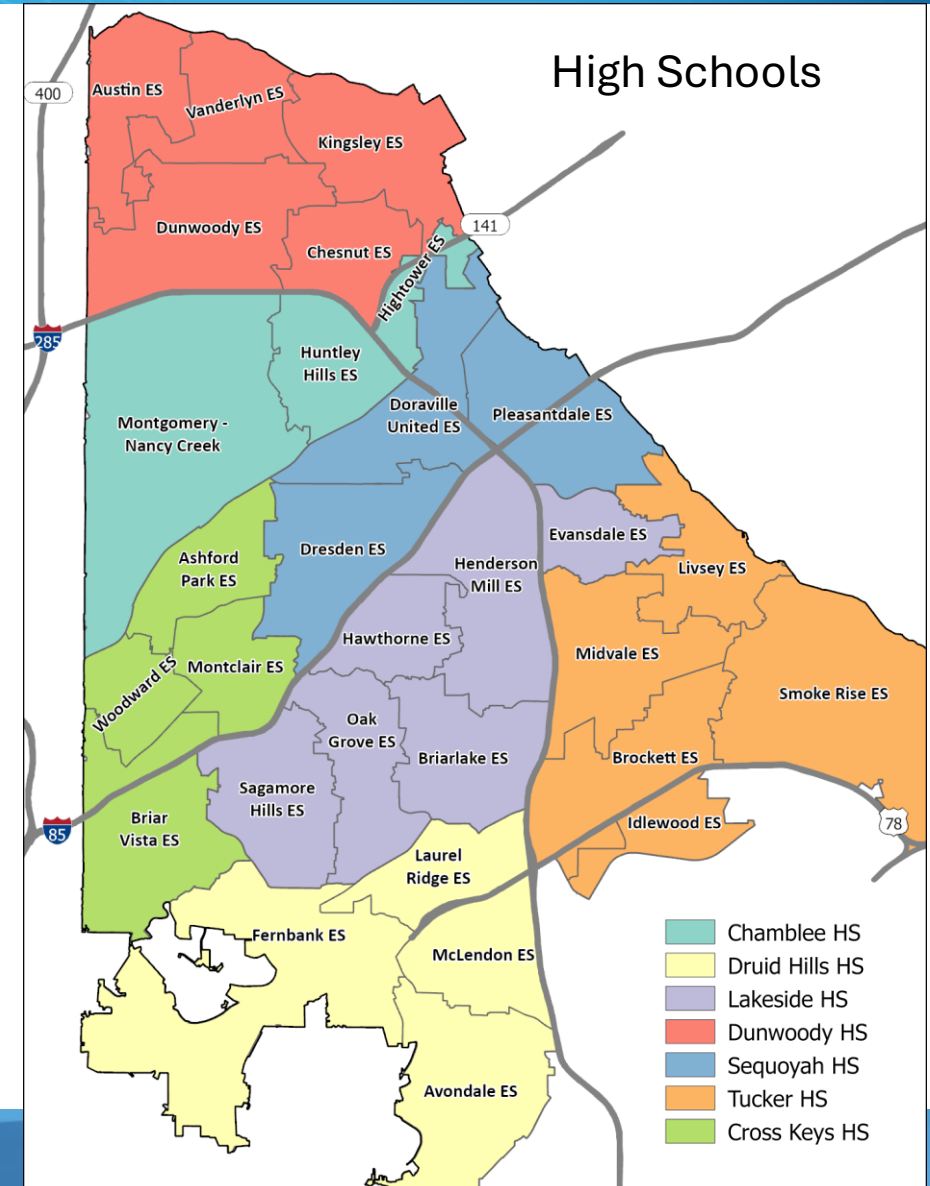
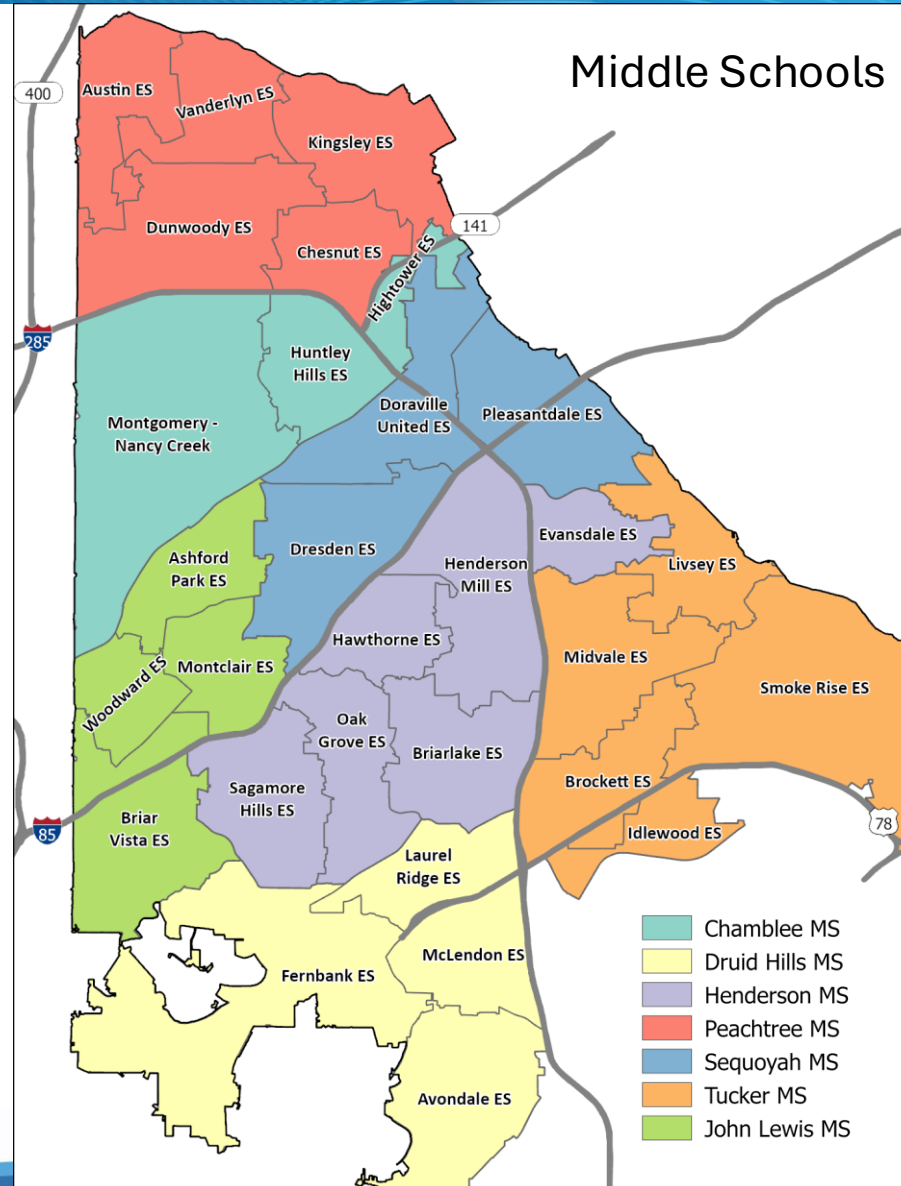
\*Forecasted Utilization total doesn't include capacity of John Lewis ES which will be converted to a MS

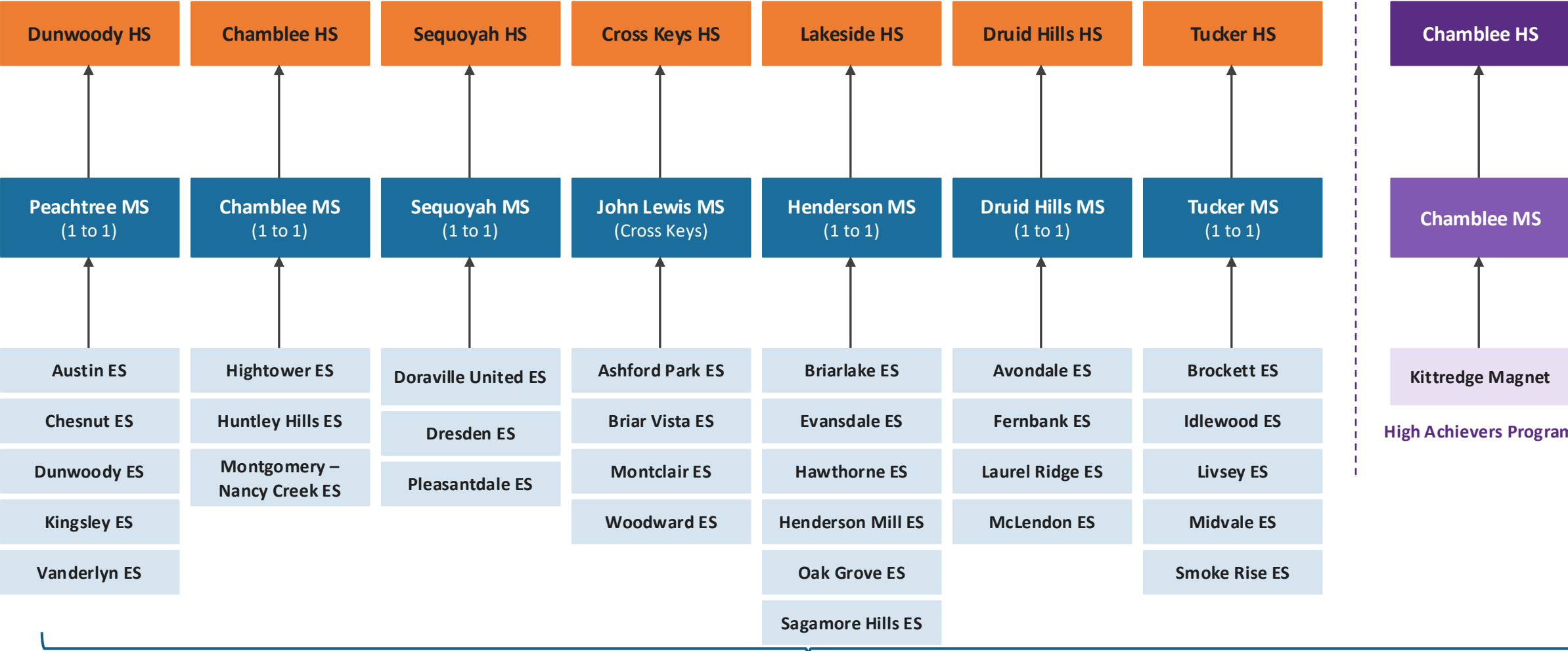
\*\*Forecasted enrollment totals do not match between elementary options because elementary schools converting to middle schools have different non-resident attendee enrollments.

\*Cary Reynolds ES is not included in this table as it will no longer be a school in 2029

# Option C – Elementary Attendance Zones - Convert John Lewis ES to Proposed John Lewis MS at Cross Keys

- John Lewis ES converts to proposed John Lewis MS at Cross Keys
- Ashford Park, Briar Vista, Montclair, and Woodward will feed to the proposed Cross Keys MS
- 1 to 1 Feeders





(Read from bottom to top)



# Option C – Middle & High School Metrics

## Option C Metrics

- John Lewis ES converts to a middle school
- High Achievers Magnet Programs remain at Chamblee MS and Chamblee HS
- Chamblee MS is 100% utilized
- Henderson Middle School is under-utilized at 63%
- Sequoyah and Tucker Middle Schools are slightly over-utilized
- All High Schools are below 100% utilization

| Middle School  | Current Capacity | Current Enrollment | Current Utilization | 2029 Forecasted Enrollment | 2029 Forecasted Utilization |
|----------------|------------------|--------------------|---------------------|----------------------------|-----------------------------|
| Chamblee MS    | 1,080            | 1,022              | 95%                 | 1080                       | 100%                        |
| Druid Hills MS | 1,170            | 1,026              | 88%                 | 920                        | 79%                         |
| Henderson MS   | 1,590            | 1,229              | 77%                 | 996                        | 63%                         |
| Peachtree MS   | 1,230            | 1,251              | 102%                | 988                        | 80%                         |
| Sequoyah MS    | 1,240            | 1,420              | 115%                | 1301                       | 105%                        |
| Tucker MS      | 1,170            | 1,155              | 99%                 | 1204                       | 103%                        |
| John Lewis MS  | 1,080            | -                  | -                   | 882                        | 82%                         |
| <b>Total</b>   | <b>8,560</b>     | <b>7,103</b>       | <b>83%</b>          | <b>7,371</b>               | <b>86%</b>                  |

| High School    | Current Capacity | Current Enrollment | Current Utilization | 2029 Forecasted Enrollment | 2029 Forecasted Utilization |
|----------------|------------------|--------------------|---------------------|----------------------------|-----------------------------|
| Chamblee HS    | 1,705            | 1,829              | 107%                | 1650                       | 97%                         |
| Cross Keys HS  | 1,400            | 1,480              | 106%                | 1081                       | 77%                         |
| Druid Hills HS | 1,395            | 1,366              | 98%                 | 1284                       | 92%                         |
| Dunwoody HS    | 1,550            | 1,837              | 119%                | 1437                       | 93%                         |
| Lakeside HS    | 1,705            | 2,179              | 128%                | 1606                       | 94%                         |
| Tucker HS      | 1,736            | 1,720              | 99%                 | 1692                       | 97%                         |
| Sequoyah HS    | 1,705            | -                  | -                   | 1521                       | 89%                         |
| <b>Total</b>   | <b>11,196</b>    | <b>10,411</b>      | <b>93%</b>          | <b>10,271</b>              | <b>92%</b>                  |



# Option C – Impacts

## Benefits

- Complete 1 to 1 feeds in all 7 clusters.

## Challenges

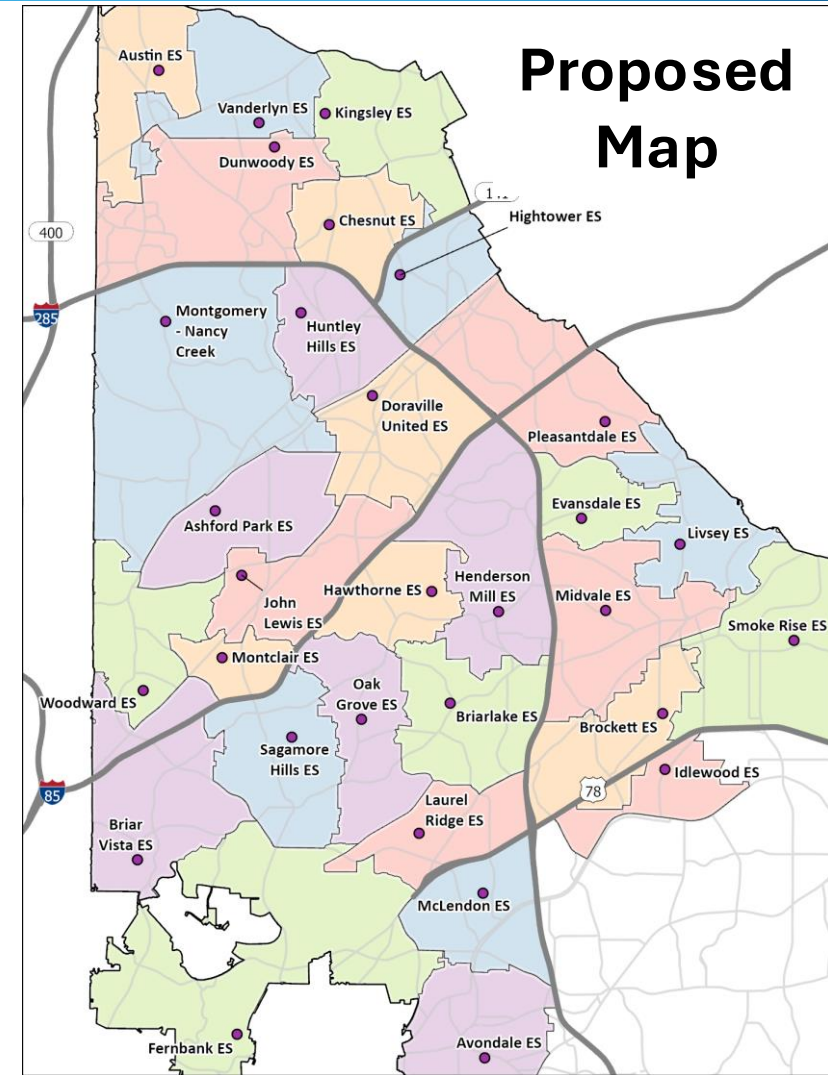
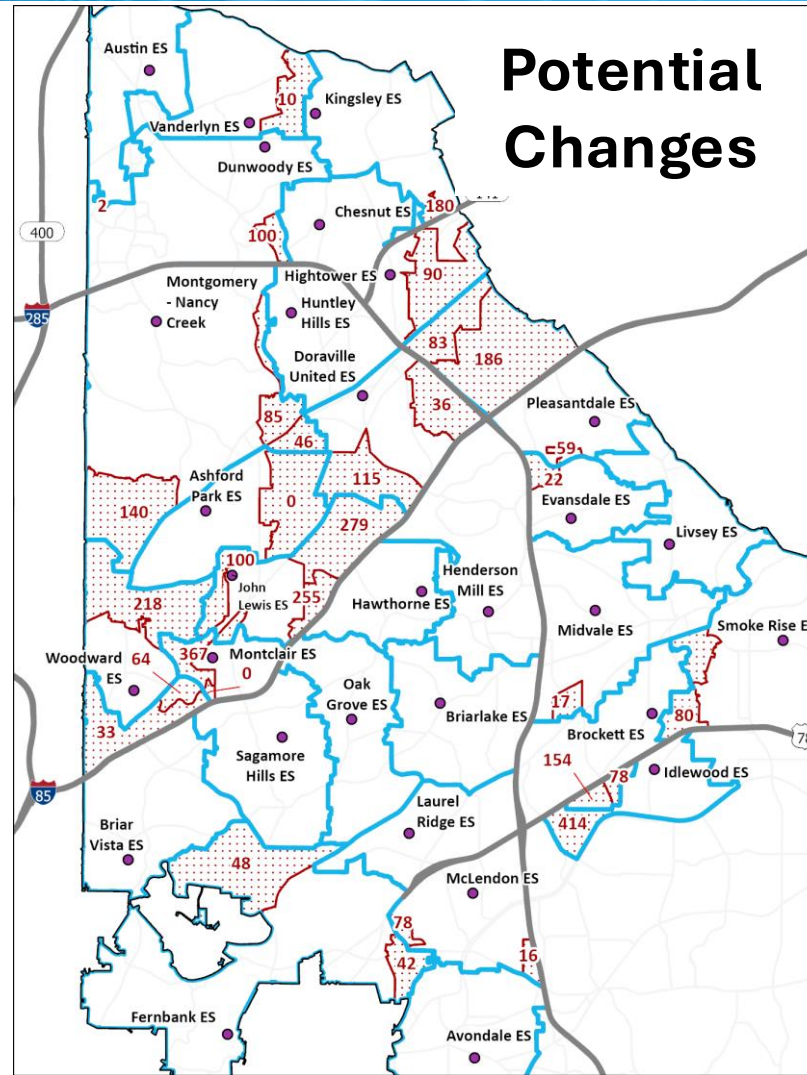
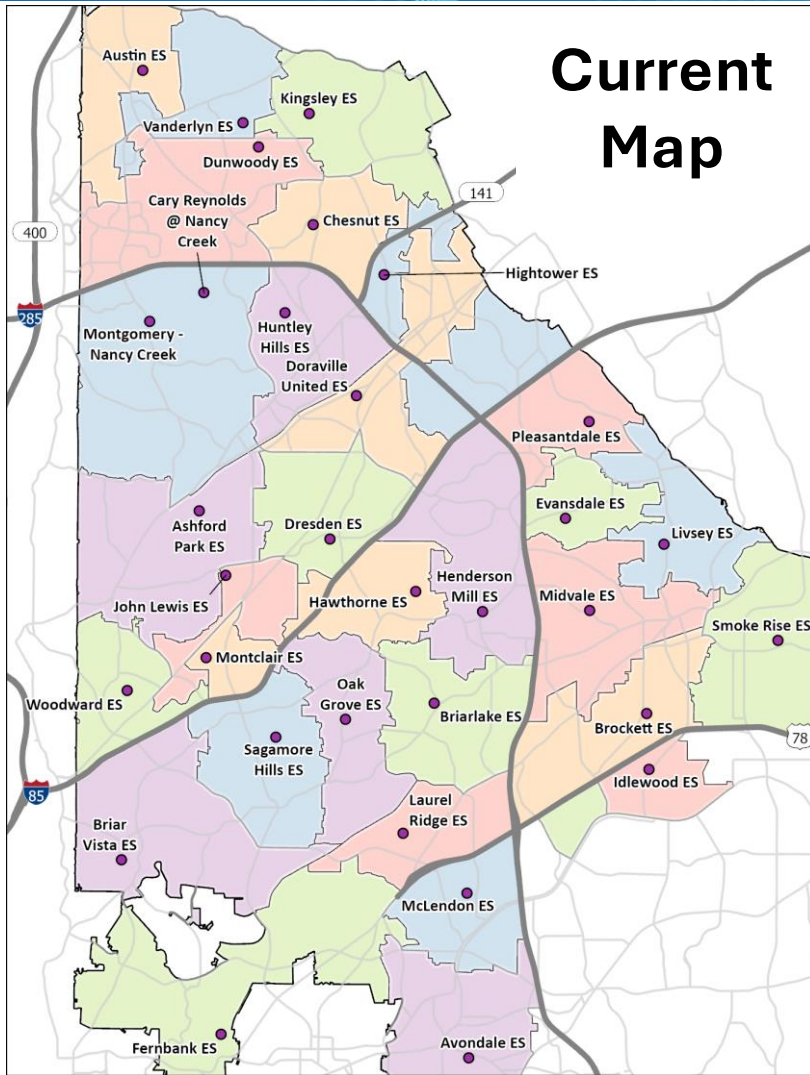
- Students formerly in Woodward attendance area would need to cross I-85 to attend Briar Vista ES.
- Removes 900 elementary seats (John Lewis ES)
- Would create need to divert \$10M to \$15M of capital improvement funds to fully improve John Lewis facility into a middle school

## Other Impacts

- Does not move middle and high school High Achiever Magnet programs.
- John Lewis would need a minor capital project in the future to be a more adequate middle school.



# Option D – Elementary Attendance Zones - Convert Dresden ES to Proposed Dresden MS at Cross Keys



# Option D - Elementary

## Elementary Overview

- Dresden ES converts to proposed Dresden MS at Cross Keys
- Capacity at Nancy Creek used for Montgomery Dual Campus

| School            | Current Capacity | Current Enrollment | Current Utilization | 2029 Forecasted Enrollment | 2029 Forecasted Utilization |
|-------------------|------------------|--------------------|---------------------|----------------------------|-----------------------------|
| Ashford Park ES   | 480              | 854                | 178%                | 393                        | 82%                         |
| Austin ES         | 984              | 824                | 84%                 | 796                        | 81%                         |
| Avondale ES       | 648              | 606                | 94%                 | 607                        | 94%                         |
| Briar Vista ES    | 528              | 434                | 82%                 | 438                        | 83%                         |
| Briarlake ES      | 480              | 366                | 76%                 | 370                        | 77%                         |
| Brockett ES       | 504              | 382                | 76%                 | 473                        | 94%                         |
| Chesnut ES        | 456              | 487                | 107%                | 400                        | 88%                         |
| Doraville United  | 984              | 941                | 96%                 | 882                        | 90%                         |
| Dresden ES        | 900              | 566                | 63%                 | 0                          | 0%                          |
| Dunwoody          | 960              | 716                | 75%                 | 796                        | 83%                         |
| Evansdale ES      | 528              | 491                | 93%                 | 460                        | 87%                         |
| Fernbank ES       | 984              | 881                | 90%                 | 903                        | 92%                         |
| Hawthorne ES      | 432              | 371                | 86%                 | 392                        | 91%                         |
| Henderson Mill    | 504              | 441                | 88%                 | 451                        | 89%                         |
| Hightower ES      | 504              | 533                | 106%                | 436                        | 87%                         |
| Huntley Hills     | 504              | 531                | 105%                | 474                        | 94%                         |
| Idlewood ES       | 768              | 417                | 54%                 | 758                        | 99%                         |
| John Lewis ES     | 984              | 721                | 73%                 | 882                        | 90%                         |
| Kingsley ES       | 504              | 351                | 70%                 | 467                        | 93%                         |
| Laurel Ridge      | 504              | 457                | 91%                 | 447                        | 89%                         |
| Livsey ES         | 312              | 351                | 113%                | 348                        | 112%                        |
| McLendon ES       | 528              | 326                | 62%                 | 431                        | 82%                         |
| Midvale ES        | 552              | 437                | 79%                 | 483                        | 88%                         |
| Montclair ES      | 648              | 481                | 74%                 | 565                        | 87%                         |
| Montgomery ES     | 1,056            | 729                | 122%                | 996                        | 94%                         |
| Oak Grove ES      | 504              | 442                | 88%                 | 420                        | 83%                         |
| Oakcliff Theme ES | 672              | 597                | 89%                 | 597                        | 89%                         |
| Pleasantdale ES   | 984              | 751                | 76%                 | 976                        | 99%                         |
| Sagamore Hills    | 456              | 377                | 83%                 | 367                        | 80%                         |
| Smoke Rise ES     | 984              | 1,034              | 105%                | 607                        | 62%                         |
| Vanderlyn ES      | 552              | 456                | 83%                 | 394                        | 71%                         |
| Woodward ES       | 696              | 496                | 71%                 | 654                        | 94%                         |
| <b>ES Total</b>   | <b>21,084</b>    | <b>17,847</b>      | <b>85%</b>          | <b>17,663</b>              | <b>88%</b>                  |

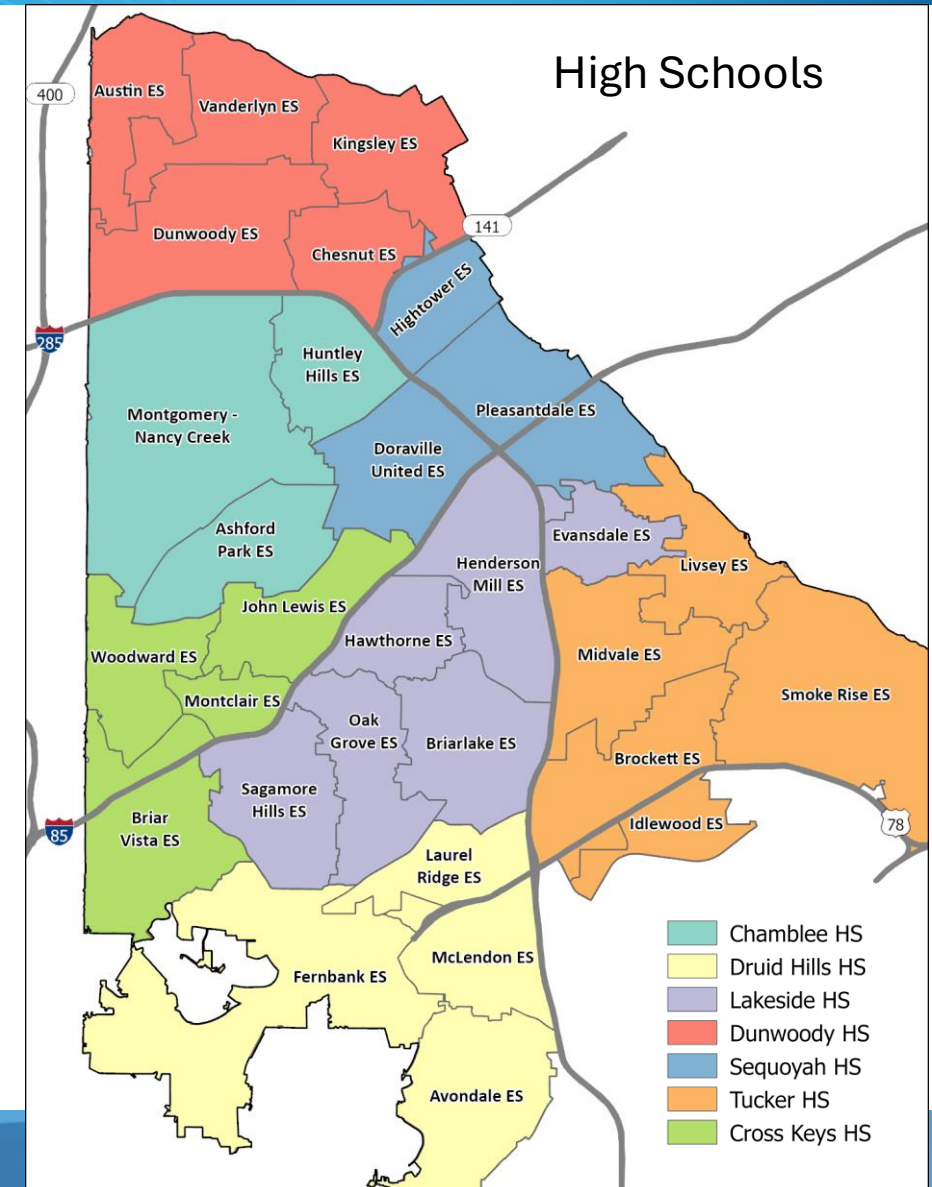
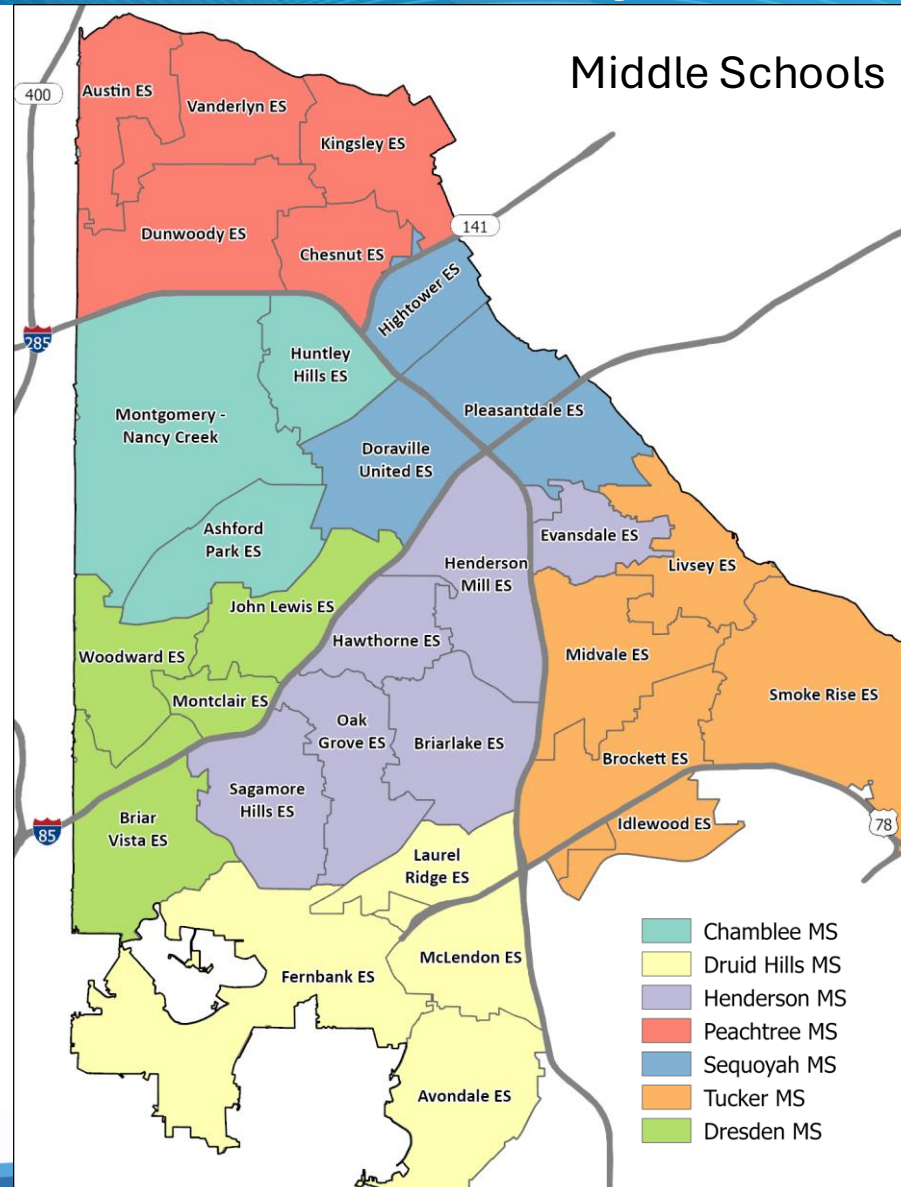
\*Forecasted Utilization total doesn't include capacity of Dresden ES which will be converted to a MS

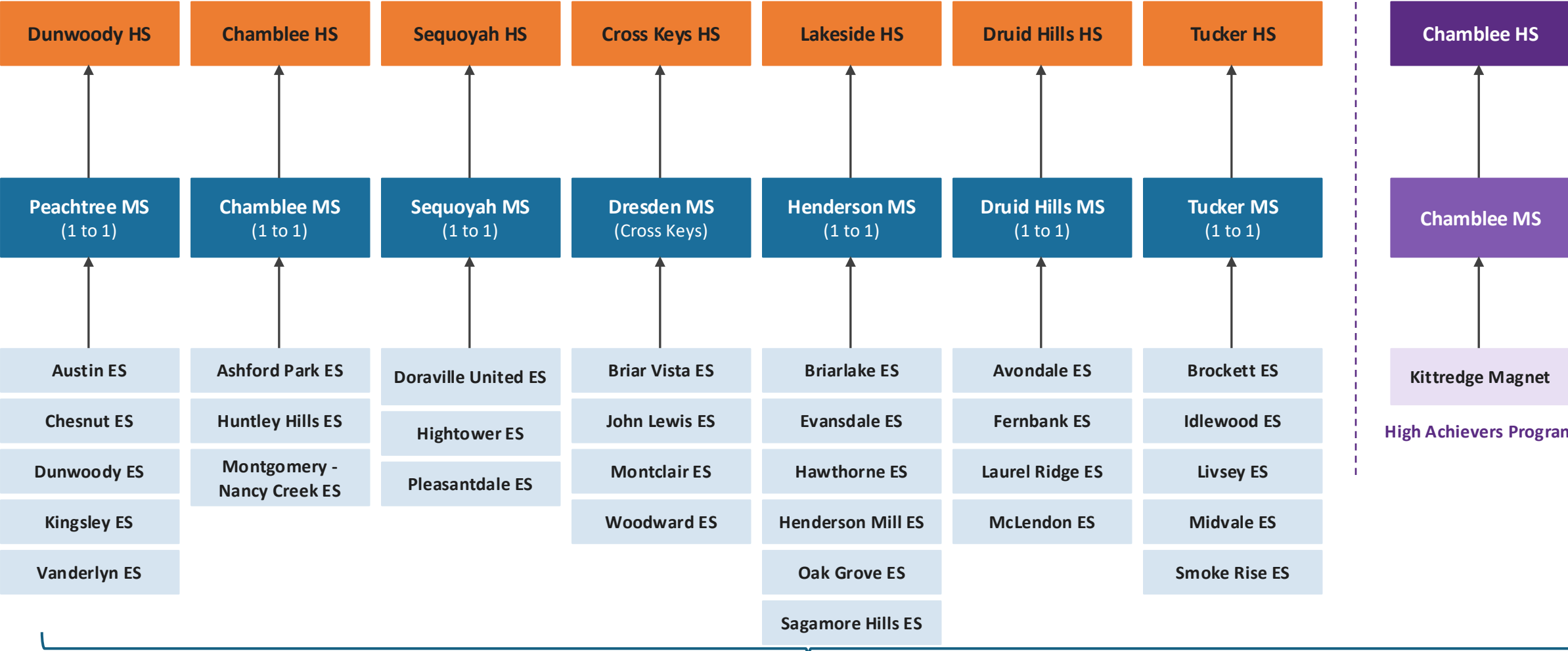
\*\*Forecasted enrollment totals do not match between elementary options because elementary schools converting to middle schools have different non-resident attendee enrollments.

\*Cary Reynolds ES is not included in this table as it will no longer be a school in 2029

# Option D – Elementary Attendance Zones - Convert Dresden ES to Proposed Dresden MS at Cross Keys

- Dresden ES converts to proposed Dresden MS at Cross Keys
- 1 to 1 Feeders





(Read from bottom to top)



Feeder charts are based on proposed attendance zones for each option, not current attendance zones. Use locator on SAP website

# Option D – Middle & High School Metrics

## Option D Metrics

- Dresden ES converts to a proposed Dresden MS at Cross Keys
- High Achievers Magnet Programs remain at Chamblee MS and Chamblee HS
- Tucker Middle School is slightly over-utilized
- Henderson Middle School is under-utilized at 63%
- All High Schools are below 100% utilization

| Middle School  | Current Capacity | Current Enrollment | Current Utilization | 2029 Forecasted Enrollment | 2029 Forecasted Utilization |
|----------------|------------------|--------------------|---------------------|----------------------------|-----------------------------|
| Chamblee MS    | 1,080            | 1,022              | 95%                 | 994                        | 92%                         |
| Druid Hills MS | 1,170            | 1,026              | 88%                 | 920                        | 79%                         |
| Henderson MS   | 1,590            | 1,229              | 77%                 | 996                        | 63%                         |
| Peachtree MS   | 1,230            | 1,251              | 102%                | 1049                       | 85%                         |
| Sequoyah MS    | 1,240            | 1,420              | 115%                | 1184                       | 95%                         |
| Tucker MS      | 1,170            | 1,155              | 99%                 | 1204                       | 103%                        |
| Dresden MS     | 1,080            | -                  | -                   | 1024                       | 95%                         |
| <b>Total</b>   | <b>8,560</b>     | <b>7,103</b>       | <b>83%</b>          | <b>7,371</b>               | <b>86%</b>                  |

| High School    | Current Capacity | Current Enrollment | Current Utilization | 2029 Forecasted Enrollment | 2029 Forecasted Utilization |
|----------------|------------------|--------------------|---------------------|----------------------------|-----------------------------|
| Chamblee HS    | 1,705            | 1,829              | 107%                | 1443                       | 85%                         |
| Cross Keys HS  | 1,400            | 1,480              | 106%                | 1261                       | 90%                         |
| Druid Hills HS | 1,395            | 1,366              | 98%                 | 1284                       | 92%                         |
| Dunwoody HS    | 1,550            | 1,837              | 119%                | 1526                       | 98%                         |
| Lakeside HS    | 1,705            | 2,179              | 128%                | 1606                       | 94%                         |
| Tucker HS      | 1,736            | 1,720              | 99%                 | 1692                       | 97%                         |
| Sequoyah HS    | 1,705            | -                  | -                   | 1459                       | 86%                         |
| <b>Total</b>   | <b>11,196</b>    | <b>10,411</b>      | <b>93%</b>          | <b>10,271</b>              | <b>92%</b>                  |



# Option D – Impacts

## Benefits

- Complete 1 to 1 feeds in all 7 clusters.

## Challenges

- Dresden is further away from Cross Keys than John Lewis and Woodward.
- Students formerly in Woodward attendance area would need to cross I-85 to attend Briar Vista ES.
- Removes 900 elementary seats (Dresden ES)
- Would create need to divert \$10M to \$15M of capital improvement funds to fully improve Dresden facility into a middle school

## Other Impacts

- Does not move middle and high school High Achiever Magnet programs.
- Dresden would need a minor capital project in the future to be a more adequate middle school.



# Special Programs

- High Achievers Magnet at Chamblee Middle School
  - Option A and Option B moves the High Achievers Program from Chamblee MS to Henderson MS. This transition could happen over two years to prevent student moves, depending on staffing.
- High Achievers Magnet at Chamblee High School
  - Option B moves the High Achievers Program from Chamblee HS to Cross Keys HS. This transition could happen over multiple years to reduce student moves, depending on staffing.
- Kittredge Magnet
  - There is currently insufficient available capacity in the area to move Kittredge Magnet to any other facility.
  - In options where the High Achievers middle school program is moved to a middle school facility that will still have additional capacity, the 6<sup>th</sup> grade from Kittredge Magnet could potentially move to the middle school facility housing High Achievers



# Special Programs

- Dual Language Immersion (Ashford Park, Evansdale)
  - DLI Programs are not recommended to move in any Option
  - Redistricted students will be allowed to remain in their current program
- Oakcliff Theme
  - An attendance zone is created for Oakcliff ES in option A
    - Current Oakcliff ES students can remain in the school with no transportation provided
    - New applications to the Oakcliff Theme program from students outside the new attendance area will be put on hold until there is sufficient capacity at the school to accept additional students
- In Options B,C, and D – Oakcliff remains a Theme School

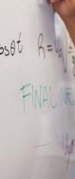
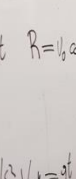
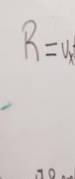
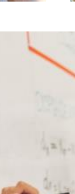
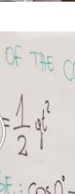
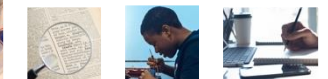
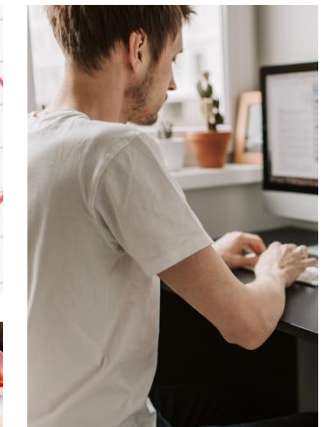
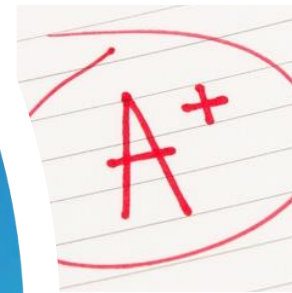
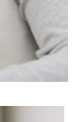
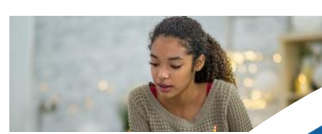


# Summary of Impacts of Options

|                                    | Option A<br>Split Feed                                                            | Option B<br>Woodward ES → MS               | Option C<br>John Lewis ES → MS                     | Option D<br>Dresden ES → MS             |
|------------------------------------|-----------------------------------------------------------------------------------|--------------------------------------------|----------------------------------------------------|-----------------------------------------|
| Middle School for Cross Keys       | No (future MS still possible)                                                     | Woodward MS<br>762 / 780 seats · 98%       | John Lewis MS<br>882 / 1,080 seats · 82%           | Dresden MS<br>1,024 / 1,080 seats · 95% |
| Feeder Pattern                     | Split feeds from 5 ES<br>Hightower, John Lewis,<br>Woodward, Montclair, Evansdale | 1-to-1 feeds in all 7 clusters             |                                                    |                                         |
| Elementary Seats Removed           | None                                                                              | 696                                        | 984                                                | 900                                     |
| 2029 ES Utilization (total)        | 84%                                                                               | 87%                                        | 88%                                                | 88%                                     |
| 2029 MS Utilization (total)        | 99%<br>Druid Hills 107%, Peachtree 104%,<br>Tucker 103%                           | 89%<br>Sequoyah 101%, Tucker 103%          | 86%<br>Sequoyah 105%, Tucker 103%<br>Henderson 63% | 86%<br>Tucker 103%<br>Henderson 63%     |
| 2029 HS Utilization                | Chamblee 101%<br>Druid Hills 102%<br>Cross Keys HS 64%                            | All at or below 100%<br>Cross Keys HS 100% | All below 100%<br>Cross Keys HS 77%                | All below 100%<br>Cross Keys HS 90%     |
| High Achievers Magnet              | MS → Henderson<br>HS stays at Chamblee                                            | MS → Henderson<br>HS → Cross Keys          | MS & HS stay at Chamblee                           |                                         |
| Oakcliff                           | Becomes zoned ES                                                                  | Remains a Theme school                     |                                                    |                                         |
| Potential Capital Improvement Cost | \$0                                                                               | \$60 - \$100 Million                       | \$10 - \$15 Million                                | \$10 - \$15 Million                     |



# Other Ideas Considered



# Other Ideas Considered or Proposed

- Build an addition at Ashford Park ES to increase Capacity
  - A capacity addition at Ashford Park ES is still possible in all options, however this would require Board approval of a new major construction project, and any new construction project would not be able to provide additional capacity by 2029.
- Relocate High Achievers (4-8) to John Lewis ES as an embedded program
  - Moving 4-8th magnet to John Lewis ES would require use of nearly the entire campus, effectively making it unavailable to elementary students in the area around it. Moving only Kittredge (4-6) students would greatly reduce the capacity available to serve elementary students in the area and complicates relieving overcrowding at Ashford Park ES.
- Build a new MS for Cross Keys HS at the former Briarcliff HS site
  - A new middle school at the former Briarcliff HS site is still possible in Option A, however this would require Board approval of a new major construction project and new construction project would not be able to provide additional capacity by 2029.

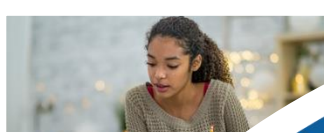


# Other Ideas Considered or Proposed

- Convert Nancy Creek into a stand-alone K-5 Elementary School
  - Nancy Creek better serves the district as part of a dual campus or as swing space during construction projects.
- Convert Heritage into a 9th Grade Academy for Lakeside HS
  - Heritage's preferred use by the district is swing space. It could be utilized as temporary relief but this process will make that unnecessary when high school attendance zones change in 2029 with the opening of Sequoyah HS.
- Reassign Pleasantdale ES or Evansdale ES to Tucker HS and Idlewood ES to Stone Mountain HS
  - Adding students to Stone Mountain HS is outside the scope of this process. This idea was first raised in the community before Sequoyah HS was approved and has since been superseded by that decision.



# Feedback Instructions



# Feedback Expectations – Engagement Session 3



**Online Surveys:** Open to everyone in the district.



**Focus Groups:** After completing the online survey, you can sign up to be part of an online focus group.



**Community Advisory Teams:** Serve alongside district leaders and your neighbors to help shape recommendations before they reach the Board of Education.



**Public Comment:** These meetings are open to anyone in the district and will follow the same format of the public comment portion of the Board of Education Meetings.

# Providing Feedback – Engagement Session 3

## Public Comment Sessions

- Wednesday 11/4— Druid Hills, Lakeside & Tucker Clusters (at Druid Hills MS)
- Thursday 11/5— Chamblee, Dunwoody & Cross Keys Clusters (at Dunwoody HS)

## Community Advisory Teams

- November 10 and November 12

## Online Survey – [Link to New Student Assignment Project Webpage](#)

- Opens Tuesday 10/27 at 8:00 AM
- Closes Tuesday 11/10 at 11:59 PM
- Includes Focus Group Registration

## Online Focus Groups: 10 – 15 participants each

- Friday 10/30 through Wednesday 11/11
- Notification / confirmation sent 24 hours prior

***Stakeholder feedback can only be considered within the criteria specified by Board Policy***



## **Primary Criteria**

1. Geographic proximity;

2. Instructional capacity; and

3. Projected enrollment

## **Secondary Criteria**

1. Safety and traffic patterns;

2. Previous redistricting;

3. Intact neighborhoods;

4. Special programs, i.e., programs serving special needs students that require additional classroom space;

5. Condition of facility;

6. School feeder alignment;

7. Efficient and economical operations; or

8. Other criteria, to be publicly disclosed at or prior to a final decision by the Board

# Additional Resources

Where to go for additional resources and data:

- [Student Assignment Project Website](#) – more information about the process and opportunities for engagement
- [DCSD Planning Website](#) – additional background data including forecasted enrollment, capacity, etc.



# Thank You!

