LEBANON COMMUNITY SCHOOL CORPORATION

POPULATION AND ENROLLMENT FORECASTS, 2026-27 THROUGH 2036-37

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EXECUTIVE SUMMARY

1. The Lebanon Community School Corporation will experience steady population and enrollment growth over the next 10 years, primarily due to a growing population, an increase in housing stock, and a strong existing home sales market.

2. Total district enrollment is forecasted to increase by 268 students, or 7.2%, from Academic Year 2026-27 through AY 2031-32. Total enrollment is expected to further increase by 302 students, or 7.6%, from AY2031-32 through AY2036-37.

3. The **resident** total fertility rate for the Lebanon Community School Corporation over the life of the forecasts is below replacement level (1.78 vs. the replacement level of 2.1)**.**

4. The dominant in-migration flow to the district continues to occur in the 0-to-9 and 25-to-44-year-old age groups. These tend to be young families with school age or pre-school age children, which helps increase the size of the district's relatively small 0-4 age groups.

5. The largest out-migration flow occurs when the local 18-to-24-year-old population leaves the district, going to college or moving to other urbanized areas. This population group accounts for the largest segment of the district's out migration flow and will increase steadily over the next 10 years. The second largest migration outflow is in the 70+ age groups downsizing from their housing units.

6. The primary factors causing the enrollment to increase over the next 10 years is the increase in new households the district, the relatively high number of elderly housing units turning over coupled with a sustained rate of in-migration of young families.

7. Changes in year-to-year enrollment over the next ten years will primarily be due to large cohorts entering and moving through the school system in conjunction with smaller cohorts leaving the system.

8. The average size of the graduating 12th grade class in the district will be 277 students from AY2027 to AY2036. This compares to 245 over the last five years.

9. The total elementary enrollment will slowly increase over most of the next five years then accelerate modestly.

10. The median age of the population in the Lebanon Community School Corporation district will increase from 38.6 years in AY2020 to 41.9 in AY2030 confirming the continuation of the district's aging trend.

11. The average household size in the district decreased from 2.44 in 2010 to 2.38 in 2020 which helps explain why the district is experiencing smaller student yields from their housing units.

12. Even if the district continues to have some amount of annual new housing unit construction over the next 10 years, the rate, magnitude, and price of existing home sales will become the increasingly dominant factor affecting the amount of population and enrollment change.

ASSUMPTIONS

a. The national, state, or regional economy does not go into deep recession at any time during the 10 years of the forecasts; (Deep recession is defined as four consecutive quarters where the GDP contracts greater than 1% per quarter)

b. Interest rates have risen from their historic lows and will not fluctuate more than two percentage points in the short term; the interest rate for a 30-year fixed home mortgage stays between 5.0% and 7.0% for the 10 years of the forecasts;

c. The rate of mortgage approval stays at 2026 levels and lenders do not return to "sub-prime" mortgage practices;

d. There are no additional restrictions placed on home mortgage lenders or additional bankruptcies of major credit providers;

e. The rate of housing foreclosures does not exceed 125% of the 2015-2023 average of Boone County for any year in the forecasts;

f. All currently planned, platted, approved, and permitted housing developments are built out and completed by 2034. All new housing units constructed are occupied by 2035. Speculative new home construction plans are not included;

g. The average annual unemployment rates for Boone County and the Indianapolis Metropolitan Area will remain below 7.0% for the 10 years of the forecasts;

h. The intra-district student transfer policy remains unchanged over the next 10 years;

i. The rate of students transferring out of the Lebanon Community School Corporation will remain at the AY2022-23 to AY2026-27 average;

j. The inflation rate for gasoline will stay below 5% per year for the 10 years of the forecasts;

k. The state of Indiana does not change the current policy on open enrollment (unrestricted inter district transfers) or school vouchers anytime in the next 10 years;

l. There will be no building moratorium within the district;

m. Businesses within the district and the Lebanon Community School Corporation area will remain viable, all current economic development projects come to fruition;

n. There will be no new charter schools opened in the district anytime or expansion of existing charter schools over the next 10 years;

o. The number of existing home sales in the district that are a result of "distress sales" (homes worth less than the current mortgage value) will not exceed 20% of total homes sales in the district for any given year;

p. Housing turnover rates (sale of existing homes in the district) will remain at their current levels. The majority of existing homes sold are those of homeowners over the age of 60;

q. The district will have at least an average of 680 existing home sales per year for the next 10 years;

r. The district will have at least an average of 250 new single-family housing units constructed per year over the next 10 years;

s. The district will continue to average a net loss of -700 students annually from public-to-public transfers, charter schools, out of district virtual programs and private school vouchers;

t. Private school and home school attendance rates will remain constant at AY2026 levels;

u. The rate of foreclosures for commercial property remains at the 2015-2025 average for Boone County;

v. The number of students engaging in virtual learning (both within and outside of the district) remains at the AY2026 level.

Appendix A: Supplemental Tables

Table 1: Forecasted Elementary Area Population Change, 2020 to 2030

	2020	2025	*2020-2025 Change*	2030	*2025-2030 Change*	*2020-2030 Change*
Central	7,693	7,910	*2.8%*	8,110	*2.5%*	*5.4%*
Harney	6,757	7,020	*3.9%*	7,220	*2.8%*	*6.9%*
Perry-Worth	5,036	5,600	*11.2%*	6,060	*8.2%*	*20.3%*
Stokes	5,595	5,980	*6.9%*	6,300	*5.4%*	*12.6%*
District Total	**25,081**	**26,510**	*5.7%*	**27,690**	*4.5%*	*10.4%*

Table 2: Household Characteristics by Elementary Area, 2020 Census

	HH w/ Pop Under 18	% HH w/ Pop Under 18	Total Households	Household Population	Persons Per Household
Central	862	25.6%	3,374	7,617	2.26
Harney	815	28.7%	2,838	6,627	2.33
Perry-Worth	672	33.9%	1,985	5,036	2.54
Stokes	711	32.9%	2,160	5,371	2.49
District Total	**3,060**	**29.5%**	**10,357**	**24,651**	**2.38**

Table 3: Householder Characteristics by Elementary Area, 2020 Census

	Percentage of Householders aged 35-54	Percentage of Householders aged 65+	Percentage of Householders who own homes
Central	31.1%	29.3%	69.9%
Harney	31.6%	29.0%	69.0%
Perry-Worth	34.8%	18.9%	81.2%
Stokes	34.8%	22.7%	63.3%
District Total	**32.8%**	**25.8%**	**70.4%**

Table 4: Percentage of Households that are Single Person Households and Single Person Households that are over age 65 by Elementary Area, 2020 Census

	Percentage of Single Person Households	Percentage of Single Person Households and are 65+
Central	33.0%	13.0%
Harney	30.3%	14.4%
Perry-Worth	19.5%	5.2%
Stokes	28.6%	9.3%
District Total	**28.7%**	**11.1%**

Table 5: Elementary Enrollment (K-5), 2026, 2031, 2036

	2026	2031	*2026-2031 Change*	2036	*2031-2036 Change*	*2026-2036 Change*
Central	422	454	*7.6%*	462	*1.8%*	*9.5%*
Harney	445	409	*-8.1%*	480	*17.4%*	*7.9%*
Perry-Worth	439	456	*3.9%*	533	*16.9%*	*21.4%*
Stokes	427	445	*4.2%*	523	*17.5%*	*22.5%*
District Total	**1,733**	**1,764**	***1.8%***	**1,998**	***13.3%***	***15.3%***

Table 6: Age Under One to Age Ten Population Counts, by Year of Age, by Elementary Area: 2020 Census

	Under 1 year	1 year	2 years	3 years	4 years	5 years	6 years	7 years	8 years	9 years	10 years
Central	**88**	**64**	**70**	**67**	**65**	**81**	**87**	**69**	**80**	**83**	**109**
Harney	77	83	75	80	97	73	87	87	84	78	98
Perry-Worth	97	114	78	91	68	76	62	67	55	70	54
Stokes	89	61	65	81	80	73	75	86	75	80	70
District Total	**350**	**322**	**288**	**318**	**309**	**303**	**311**	**309**	**294**	**311**	**330**

Table 7: Comparison of District Resident Enrollment by Grade with 2020 Census Counts by Age, 2020-23

2020 Census	Under 1 year	1 year	2 years	3 years	4 years	5 years	6 years	7 years	8 years	9 years	10 years	11 years	12 years	13 years
All children residing in the district	**350**	**322**	**288**	**318**	**309**	**303**	**311**	**309**	**294**	**311**	**330**	**322**	**333**	**309**
2026	302	290	298	298	296	299	300	283	306	283	243	250		
Enrollment	86.3%	90.1%	103.5%	93.7%	95.8%	98.7%	96.5%	91.6%	104.1%	91.0%	73.6%	77.6%		
2025	304	281	272	303	291	292	288	284	304	286	270	261	251	
Enrollment	86.9%	87.3%	94.4%	95.3%	94.2%	96.4%	92.6%	91.9%	103.4%	92.0%	81.8%	81.1%	75.4%	
2024		269	265	299	288	277	280	281	298	270	279	285	262	243
Enrollment		83.5%	92.0%	94.0%	93.2%	91.4%	90.0%	90.9%	101.4%	86.8%	84.5%	88.5%	78.7%	78.6%
2023			247	289	281	271	274	270	294	265	275	286	277	255
Enrollment			85.8%	90.9%	90.9%	89.4%	88.1%	87.4%	100.0%	85.2%	83.3%	88.8%	83.2%	82.5%
2022				268	275	266	266	257	276	257	272	278	271	268
Enrollment				84.3%	89.0%	87.8%	85.5%	83.2%	93.9%	82.6%	82.4%	86.3%	81.4%	86.7%
2021					246	248	248	251	267	249	266	266	273	274
Enrollment					79.6%	81.8%	79.7%	81.2%	90.8%	80.1%	80.6%	82.6%	82.0%	88.7%
2020						249	253	247	263	237	265	267	258	259
Enrollment						82.2%	81.4%	79.9%	89.5%	76.2%	80.3%	82.9%	77.5%	83.8%

Grade 1 in RED

Appendix B: Population Forecasts

Lebanon Community Schools Total Population

	2020	2025	2030	2035
0-4	1,587	1,630	1,630	1,660
5-9	1,528	1,680	1,750	1,820
10-14	1,590	1,580	1,760	1,820
15-19	1,434	1,360	1,340	1,500
20-24	1,366	1,150	1,130	970
25-29	1,907	1,720	1,500	1,480
30-34	1,972	2,260	2,000	1,840
35-39	1,611	2,290	2,470	2,270
40-44	1,511	1,590	2,290	2,420
45-49	1,489	1,490	1,580	2,270
50-54	1,509	1,480	1,480	1,570
55-59	1,723	1,480	1,420	1,440
60-64	1,662	1,680	1,420	1,380
65-69	1,389	1,560	1,550	1,270
70-74	1,059	1,270	1,440	1,370
75-79	757	1,000	1,220	1,380
80-84	514	740	990	1,180
85+	473	550	720	950
Total	**25,081**	**26,510**	**27,690**	**28,590**
Median Age	**38.6**	**39.1**	**40.6**	**41.9**
Births	1,450	1,420	1,350	
Deaths	860	1,020	1,210	
Natural Increase	590	400	140	
Net Migration	790	800	810	
Change	*1,380*	*1,200*	*950*	

Differences between period Totals may not equal Change due to rounding.

Central Elementary Total Population

	2020	2025	2030	2035
0-4	354	410	410	370
5-9	400	390	450	430
10-14	496	400	420	470
15-19	474	430	340	360
20-24	444	370	370	260
25-29	443	510	430	420
30-34	461	540	600	510
35-39	431	560	630	670
40-44	463	420	560	620
45-49	513	450	420	550
50-54	525	510	450	420
55-59	596	510	490	440
60-64	563	580	490	480
65-69	483	540	520	470
70-74	354	450	490	480
75-79	283	340	430	480
80-84	210	270	330	420
85+	200	230	280	350
Total	**7,693**	**7,910**	**8,110**	**8,200**
Median Age	**43.7**	**44.1**	**43.6**	**44.9**
Births	380	410	380	
Deaths	320	370	420	
Natural Increase	60	40	-40	
Net Migration	170	150	130	
Change	*230*	*190*	*90*	

Differences between period Totals may not equal Change due to rounding.

Harney Elementary Total Population

	2020	2025	2030	2035
0-4	410	410	400	430
5-9	408	430	410	430
10-14	452	440	460	440
15-19	388	400	380	400
20-24	409	340	350	320
25-29	506	460	390	400
30-34	493	560	510	440
35-39	403	510	580	540
40-44	401	400	540	570
45-49	400	400	390	540
50-54	362	400	400	390
55-59	465	360	380	380
60-64	440	450	340	360
65-69	406	410	430	310
70-74	300	380	390	390
75-79	232	280	370	370
80-84	135	230	280	350
85+	149	160	220	270
Total	**6,757**	**7,020**	**7,220**	**7,330**
Median Age	**38.9**	**39.6**	**41.2**	**42.3**
Births	360	350	340	
Deaths	240	290	340	
Natural Increase	120	60	0	
Net Migration	130	140	150	
Change	*250*	*200*	*150*	

Differences between period Totals may not equal Change due to rounding.

Perry-Worth Elementary Total Population

	2020	2025	2030	2035
0-4	448	430	430	470
5-9	331	470	490	530
10-14	277	330	470	490
15-19	233	250	270	410
20-24	204	180	190	180
25-29	540	320	300	310
30-34	585	660	380	420
35-39	413	700	720	440
40-44	301	410	690	700
45-49	269	300	410	680
50-54	304	270	290	400
55-59	276	300	260	290
60-64	295	270	290	250
65-69	205	260	250	210
70-74	139	160	240	170
75-79	93	130	160	220
80-84	75	90	130	150
85+	50	70	90	120
Total	**5,036**	**5,600**	**6,060**	**6,440**
Median Age	**34.2**	**36.1**	**38.5**	**39.7**
Births		370	310	290
Deaths		130	150	180
Natural Increase		240	160	110
Net Migration		290	300	310
Change		*530*	*460*	*420*

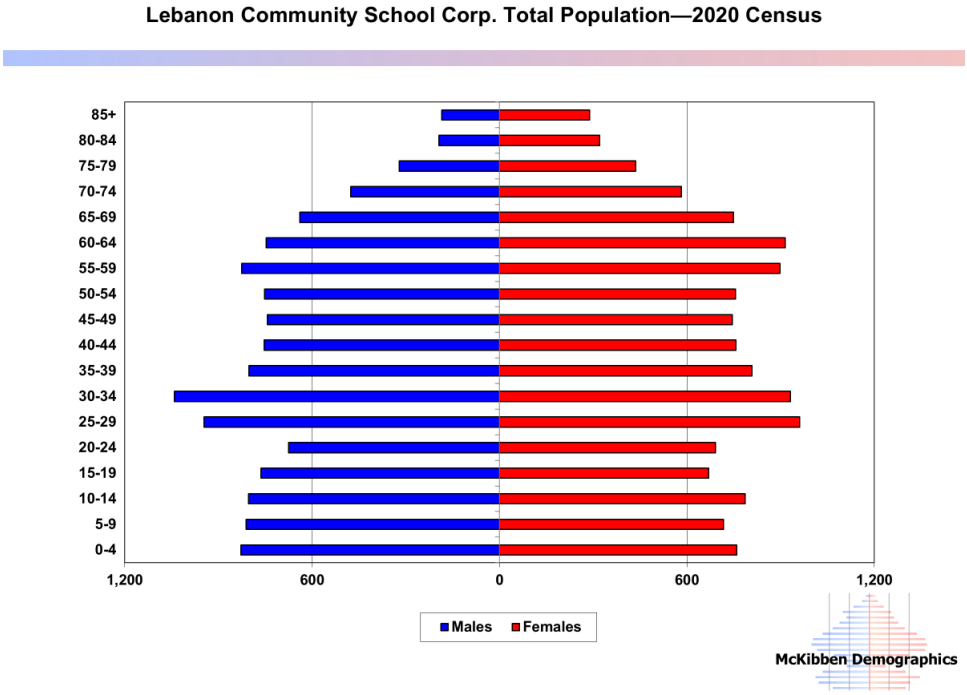
Differences between period Totals may not equal Change due to rounding.

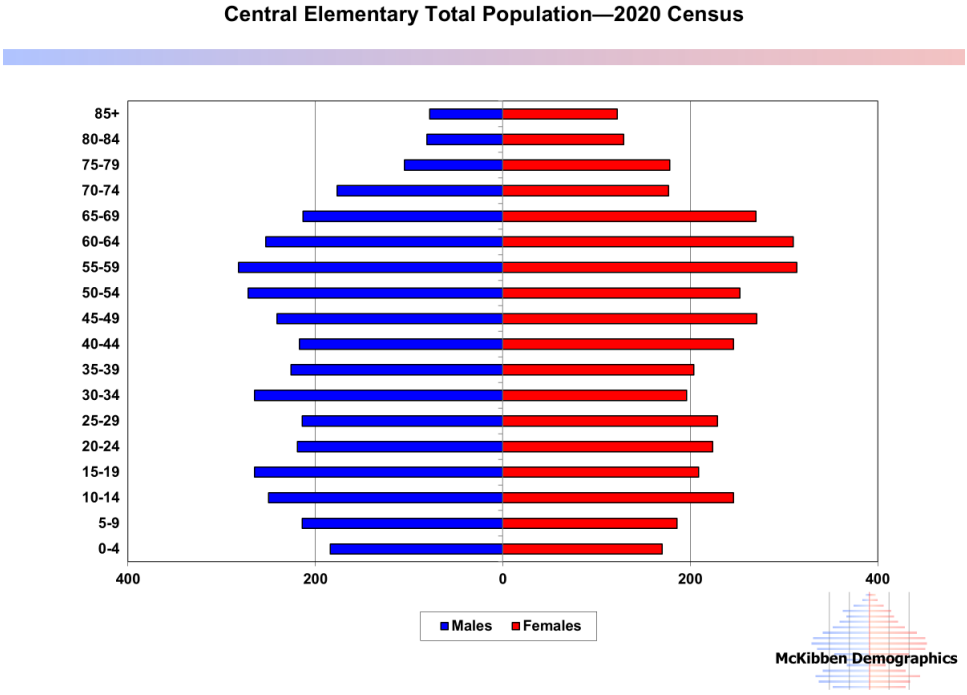
Stokes Elementary Total Population

	2020	2025	2030	2035
0-4	375	380	390	390
5-9	389	390	400	430
10-14	365	410	410	420
15-19	339	280	350	330
20-24	310	260	220	210
25-29	418	430	380	350
30-34	433	500	510	470
35-39	365	520	540	620
40-44	346	360	500	530
45-49	308	340	360	500
50-54	319	300	340	360
55-59	386	310	290	330
60-64	363	380	300	290
65-69	295	350	350	280
70-74	267	280	320	330
75-79	149	250	260	310
80-84	94	150	250	260
85+	74	90	130	210
Total	**5,595**	**5,980**	**6,300**	**6,620**
Median Age	**37.3**	**38.3**	**39.5**	**40.8**
Births	340	350	340	
Deaths	170	210	270	
Natural Increase	170	140	70	
Net Migration	200	210	220	
Change	*370*	*350*	*290*	

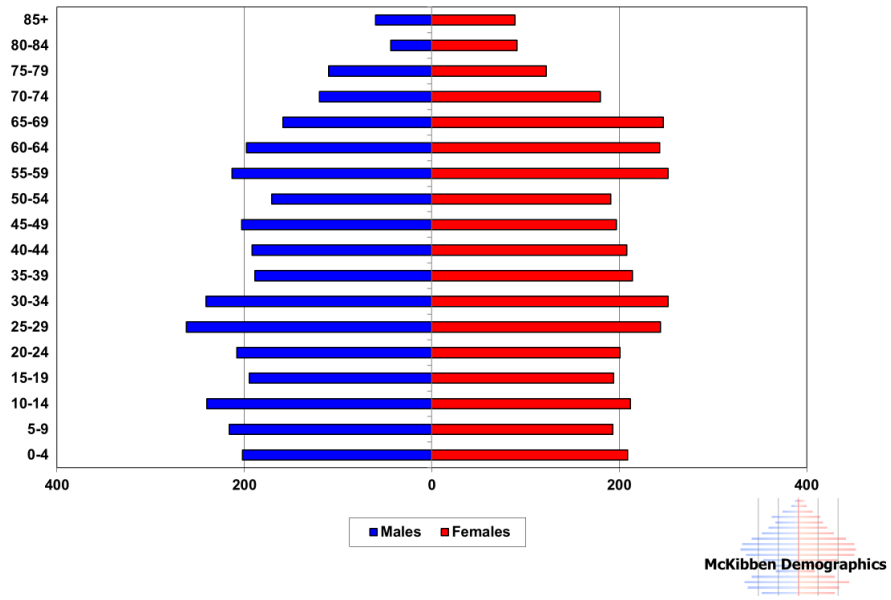
Differences between period Totals may not equal Change due to rounding.

Appendix C: Population Pyramids

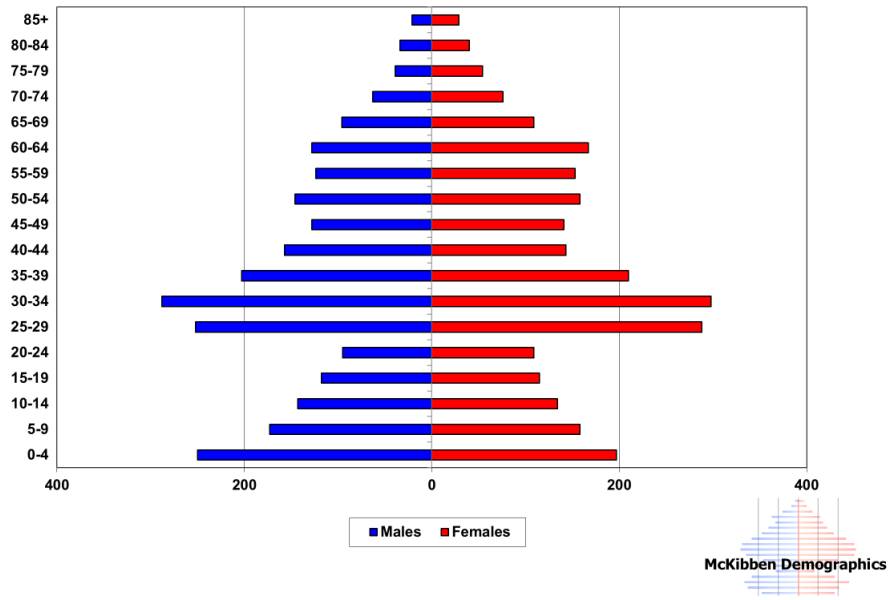


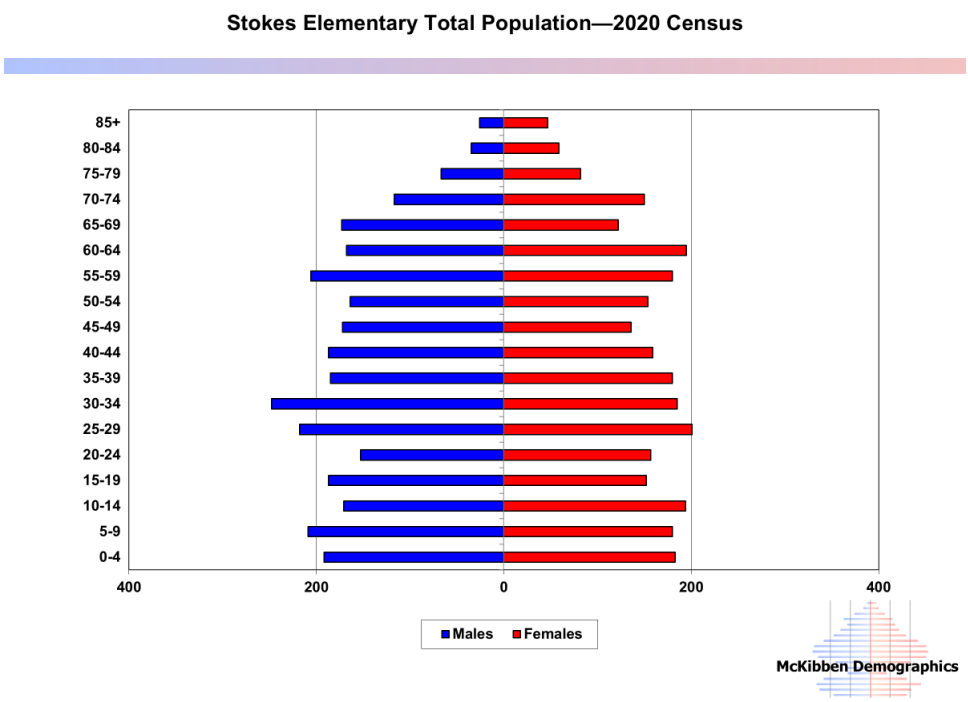


Harney Elementary Total Population—2020 Census



Perry-Worth Elementary Total Population—2020 Census




Stokes Elementary Total Population—2020 Census
85+
80-84
75-79
70-74
65-69
60-64
55-59
50-54
45-49
40-44
35-39
30-34
25-29
20-24
15-19
10-14
5-9
0-4
400
200
0
200
400
Males
Females
McKibben Demographics

Appendix D: Enrollment Forecasts

Lebanon Community School Corporation Total Enrollment

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036--37
K	247	269	304	249	266	270	274	279	287	295	303	309	319	323
1	289	265	281	302	273	278	282	286	291	299	307	314	321	330
2	281	299	272	290	310	279	284	288	294	298	307	315	323	334
3	271	288	303	298	296	316	285	291	296	302	304	316	328	337
4	274	277	291	298	303	302	324	291	299	304	309	311	325	339
5	270	280	292	296	300	306	305	328	297	305	310	315	319	335
Total K-5	**1632**	**1678**	**1743**	**1733**	**1748**	**1751**	**1754**	**1763**	**1764**	**1803**	**1840**	**1880**	**1935**	**1998**
6	294	281	288	299	305	309	315	314	338	306	314	319	324	329
7	265	298	284	300	306	313	314	320	319	343	311	319	324	329
8	275	270	304	283	305	311	318	319	325	324	348	316	324	329
Total 6-8	**834**	**849**	**876**	**882**	**916**	**933**	**947**	**953**	**982**	**973**	**973**	**954**	**972**	**987**
9	286	279	286	306	289	311	317	324	325	332	330	357	324	332
10	277	285	270	283	300	285	306	312	319	320	327	325	352	319
11	255	262	261	243	269	285	271	291	296	303	304	311	309	334
12	220	243	251	250	233	258	274	260	279	284	291	292	299	297
Total 9-12	**1038**	**1069**	**1068**	**1082**	**1091**	**1139**	**1168**	**1187**	**1219**	**1239**	**1252**	**1285**	**1284**	**1282**
Total K-12	**3504**	**3596**	**3687**	**3697**	**3755**	**3823**	**3869**	**3903**	**3965**	**4015**	**4065**	**4119**	**4191**	**4267**
Total K-12	3504	3596	3687	3697	3755	3823	3869	3903	3965	4015	4065	4119	4191	4267
Change		*92*	*91*	*10*	*58*	*68*	*46*	*34*	*62*	*50*	*50*	*54*	*72*	*76*
%-Change		*2.6%*	*2.5%*	*0.3%*	*1.6%*	*1.8%*	*1.2%*	*0.9%*	*1.6%*	*1.3%*	*1.2%*	*1.3%*	*1.7%*	*1.8%*
Total K-5	1632	1678	1743	1733	1748	1751	1754	1763	1764	1803	1840	1880	1935	1998
Change		*46*	*65*	*-10*	*15*	*3*	*3*	*9*	*1*	*39*	*37*	*40*	*55*	*63*
%-Change		*2.8%*	*3.9%*	*-0.6%*	*0.9%*	*0.2%*	*0.2%*	*0.5%*	*0.1%*	*2.2%*	*2.1%*	*2.2%*	*2.9%*	*3.3%*
Total 6-8	834	849	876	882	916	933	947	953	982	973	973	954	972	987
Change		*15*	*27*	*6*	*34*	*17*	*14*	*6*	*29*	*-9*	*0*	*-19*	*18*	*15*
%-Change		*1.8%*	*3.2%*	*0.7%*	*3.9%*	*1.9%*	*1.5%*	*0.6%*	*3.0%*	*-0.9%*	*0.0%*	*-2.0%*	*1.9%*	*1.5%*
Total 9-12	1038	1069	1068	1082	1091	1139	1168	1187	1219	1239	1252	1285	1284	1282
Change		*31*	*-1*	*14*	*9*	*48*	*29*	*19*	*32*	*20*	*13*	*33*	*-1*	*-2*
%-Change		*3.0%*	*-0.1%*	*1.3%*	*0.8%*	*4.4%*	*2.5%*	*1.6%*	*2.7%*	*1.6%*	*1.0%*	*2.6%*	*-0.1%*	*-0.2%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Central Elementary Total Enrollment

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036--37
K	43	52	66	70	72	71	70	70	71	72	72	73	73	72
1	47	47	53	74	77	74	73	72	72	73	74	74	75	75
2	43	50	61	64	75	79	75	74	73	73	74	75	76	78
3	61	45	78	63	65	77	81	77	75	74	74	75	78	79
4	57	57	67	83	64	66	79	83	79	77	75	75	77	80
5	50	61	75	68	84	63	65	78	84	80	78	76	76	78
Total K-5	**301**	**312**	**400**	**422**	**437**	**430**	**443**	**454**	**454**	**449**	**447**	**448**	**455**	**462**
Total K-5	301	312	400	422	437	430	443	454	454	449	447	448	455	462
Change		*11*	*88*	*22*	*15*	*-7*	*13*	*11*	*0*	*-5*	*-2*	*1*	*7*	*7*
%-Change		*3.7%*	*28.2%*	*5.5%*	*3.6%*	*-1.6%*	*3.0%*	*2.5%*	*0.0%*	*-1.1%*	*-0.4%*	*0.2%*	*1.6%*	*1.5%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Harney Elementary Total Enrollment

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036--37
K	72	67	80	55	61	62	64	66	68	71	73	74	77	79
1	89	74	70	80	60	64	65	67	68	70	73	75	76	79
2	83	87	73	68	81	61	65	66	70	70	72	75	77	78
3	60	83	87	80	69	82	62	67	68	72	72	75	79	81
4	73	65	81	82	81	70	84	63	70	70	74	74	77	82
5	66	69	67	80	83	82	71	86	65	72	72	76	78	81
Total K-5	**443**	**445**	**458**	**445**	**435**	**421**	**411**	**415**	**409**	**425**	**436**	**449**	**464**	**480**
Total K-5	443	445	458	445	435	421	411	415	409	425	436	449	464	480
Change		*2*	*13*	*-13*	*-10*	*-14*	*-10*	*4*	*-6*	*16*	*11*	*13*	*15*	*16*
%-Change		*0.5%*	*2.9%*	*-2.8%*	*-2.2%*	*-3.2%*	*-2.4%*	*1.0%*	*-1.4%*	*3.9%*	*2.6%*	*3.0%*	*3.3%*	*3.4%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Perry-Worth Elementary Total Enrollment

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036--37
K	80	112	84	64	67	69	70	71	73	75	78	80	84	85
1	89	89	81	79	69	71	73	74	76	78	80	83	85	89
2	95	107	70	73	83	71	73	75	76	78	81	83	86	89
3	85	104	65	79	76	85	73	75	77	78	80	84	86	91
4	81	94	77	66	81	78	88	75	77	79	80	82	87	89
5	96	95	76	78	67	83	80	90	77	79	81	82	84	90
Total K-5	**526**	**601**	**453**	**439**	**443**	**457**	**457**	**460**	**456**	**467**	**480**	**494**	**512**	**533**
Total K-5	526	601	453	439	443	457	457	460	456	467	480	494	512	533
Change		*75*	*-148*	*-14*	*4*	*14*	*0*	*3*	*-4*	*11*	*13*	*14*	*18*	*21*
%-Change		*14.3%*	*-25%*	*-3.1%*	*0.9%*	*3.2%*	*0.0%*	*0.7%*	*-0.9%*	*2.4%*	*2.8%*	*2.9%*	*3.6%*	*4.1%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Stokes Elementary Total Enrollment

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036--37
K	52	38	74	60	66	68	70	72	75	77	80	82	85	87
1	64	55	77	69	67	69	71	73	75	78	80	82	85	87
2	60	55	68	85	71	68	71	73	75	77	80	82	84	89
3	65	56	73	76	86	72	69	72	76	78	78	82	85	86
4	63	61	66	67	77	88	73	70	73	78	80	80	84	88
5	58	55	74	70	66	78	89	74	71	74	79	81	81	86
Total K-5	**362**	**320**	**432**	**427**	**433**	**443**	**443**	**434**	**445**	**462**	**477**	**489**	**504**	**523**
Total K-5	362	320	432	427	433	443	443	434	445	462	477	489	504	523
Change		*-42*	*112*	*-5*	*6*	*10*	*0*	*-9*	*11*	*17*	*15*	*12*	*15*	*19*
%-Change		*-12%*	*35.0%*	*-1.2%*	*1.4%*	*2.3%*	*0.0%*	*-2.0%*	*2.5%*	*3.8%*	*3.2%*	*2.5%*	*3.1%*	*3.8%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Lebanon Middle School Total Enrollment

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036--37
6	294	281	288	299	305	309	315	314	338	306	314	319	324	329
7	265	298	284	300	306	313	314	320	319	343	311	319	324	329
8	275	270	304	283	305	311	318	319	325	324	348	316	324	329
Total 6-8	**834**	**849**	**876**	**882**	**916**	**933**	**947**	**953**	**982**	**973**	**973**	**954**	**972**	**987**
Total 6-8	834	849	876	882	916	933	947	953	982	973	973	954	972	987
Change		*15*	*27*	*6*	*34*	*17*	*14*	*6*	*29*	*-9*	*0*	*-19*	*18*	*15*
%-Change		*1.8%*	*3.2%*	*0.7%*	*3.9%*	*1.9%*	*1.5%*	*0.6%*	*3.0%*	*-0.9%*	*0.0%*	*-2.0%*	*1.9%*	*1.5%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Lebanon High School Total Enrollment

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036--37
9	286	279	286	306	289	311	317	324	325	332	330	357	324	332
10	277	285	270	283	300	285	306	312	319	320	327	325	352	319
11	255	262	261	243	269	285	271	291	296	303	304	311	309	334
12	220	243	251	250	233	258	274	260	279	284	291	292	299	297
Total 9-12	**1038**	**1069**	**1068**	**1082**	**1091**	**1139**	**1168**	**1187**	**1219**	**1239**	**1252**	**1285**	**1284**	**1282**
Total 9-12	1038	1069	1068	1082	1091	1139	1168	1187	1219	1239	1252	1285	1284	1282
Change		*31*	*-1*	*14*	*9*	*48*	*29*	*19*	*32*	*20*	*13*	*33*	*-1*	*-2*
%-Change		*3.0%*	*-0.1%*	*1.3%*	*0.8%*	*4.4%*	*2.5%*	*1.6%*	*2.7%*	*1.6%*	*1.0%*	*2.6%*	*-0.1%*	*-0.2%*

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.