

LACEY TOWNSHIP SCHOOL DISTRICT

REFERENDUM UPDATE

INVESTING IN OUR SCHOOLS
BUILDING FOR TOMORROW

CAPITAL PROJECT STATUS • FALL 2026



THE INVESTMENT

One Capital Program. Seven Funding Lines.

Each line separates construction, construction contingency, and other project costs.

SCHOOL / FUNDING SOURCE	CONSTRUCTION	CONTINGENCY Reserved for construction issues	OTHER PROJECT COSTS A/E, CM, testing, permits, legal + related	TOTAL FUNDING
MPS — Referendum	\$4,374,000	\$437,400	\$656,600	\$5,468,000
CCS — Referendum	\$1,718,000	\$171,800	\$258,200	\$2,148,000
FRS — Referendum	\$1,720,000	\$172,000	\$258,000	\$2,150,000
LHS — Referendum	\$1,038,000	\$103,800	\$155,700	\$1,297,500
LTMS — Referendum	\$2,980,000	\$298,000	\$447,000	\$3,725,000
LTHS — Referendum	\$11,268,000	\$1,126,800	\$1,690,200	\$14,085,000
LTHS — ROD / Capital Reserve	\$4,200,000	\$420,000	\$380,000	\$5,000,000
TOTAL CAPITAL PROGRAM	\$27,298,000	\$2,729,800	\$3,845,700	\$33,873,500

LTHS funding is shown on two lines because the \$19.085M High School project combines the original referendum allocation (\$14.085M) with \$5.0M in supplemental funding from the ROD Grant and Capital Reserve.

TOTAL: \$27.298M Construction • \$2.730M Construction Contingency • \$3.846M Other Project Costs = \$33.874M Capital Program

REFERENDUM UPDATE

What We're Improving

Targeted infrastructure work based on building need.



LTHS Lacey Township High School

ROOF + HVAC



LTMS Lacey Township Middle School

ROOF



LHS Lanoka Harbor Elementary School

HVAC



CCS Cedar Creek Elementary School

ROOF



FRS Forked River Elementary School

ROOF



MPS Mill Pond Elementary School

ROOF

AWARDED WORK

\$14.1M Awarded to Date

Board-approved contracts at LTHS and Cedar Creek.

\$14,093,526 TOTAL BOARD-AWARDED CONTRACTS

LTHS	Roof Replacement Pravco, Inc.	\$7,310,260
LTHS	Rooftop Unit Replacement Pravco, Inc.	\$2,898,000
LTHS	Vertical Unit Ventilators H&S Construction & Mechanical	\$2,530,000
CCS	Roof Replacement Pravco, Inc.	\$1,355,266
✓	LTHS — FULLY AWARDED	\$12,738,260

Roof Transformation

Actual construction documentation • September 30, 2026



LTHS ROOF REPLACEMENT

\$7,310,260 BOARD AWARD

PRAVCO, INC.

PHASE 1 • CEDAR CREEK

Roof Transformation

Actual construction documentation • September 30, 2026

BEFORE



AFTER



BEFORE



AFTER



ROOF REPLACEMENT

BOARD AWARD • \$1,355,266

PRVCO, INC.

NEXT STAGE

Preparing for the Next Stage

Bidding begins Fall 2026.

LTMS

ROOF REPLACEMENT

LHS

HVAC REPLACEMENT

FRS

ROOF REPLACEMENT

MPS

ROOF REPLACEMENT

FALL 2026 • DESIGN • BID • COORDINATE • CONSTRUCT

Phasing allows the District to advance construction while maintaining building access for summer school, Extended School Year programs, athletics, and other summer activities.

REMAINING WORK

Remaining Planned Investment

Current project allocations for the four schools still moving into bidding.

REMAINING PROJECT	CONSTRUCTION	CONTINGENCY Reserved for construction issues	OTHER PROJECT COSTS A/E, CM, testing, permits + related	TOTAL PLANNED
LTMS — Roof Replacement	\$2,980,000	\$298,000	\$447,000	\$3,725,000
LHS — HVAC Replacement	\$1,038,000	\$103,800	\$155,700	\$1,297,500
FRS — Roof Replacement	\$1,720,000	\$172,000	\$258,000	\$2,150,000
MPS — Roof Replacement	\$4,374,000	\$437,400	\$656,600	\$5,468,000
TOTAL REMAINING PLANNED INVESTMENT	\$10,112,000	\$1,011,200	\$1,517,300	\$12,640,500

PLANNING VALUES — NOT BIDS OR CONTRACT AWARDS

Amounts shown are current project allocations prior to Phase 2 bidding. Final contract values will be established through the bid process.

PREPARED FOR WHAT COMES NEXT

Phase 2 will bring additional bidding, construction coordination and the realities of working in aging facilities.

The District enters that work with the referendum program within budget and financial capacity preserved to respond to future bid results and unforeseen construction conditions.

REFERENDUM PROJECT UPDATE

