

**Report of the Superintendent and
Administrative Staff to the
Tredyffrin/Easttown Board of School Directors**

**Dr. Richard Gusick, Superintendent of Schools
Tredyffrin/Easttown School District
Conestoga High School
200 Irish Road
Berwyn, Pa 19312
District Web Site: www.tesd.net**

**October 26, 2026
School Board Meeting
7:30 pm**

School Board meetings are live-streamed on YouTube. The link to the live meeting is available on the T/E School District website under the School Board menu. At its discretion, the Board may discontinue video recording or live-streaming due to technical issues, personnel availability or other circumstances that disrupt or impede the meeting. The School Board will continue to provide in-person public comment opportunities at all public Board meetings. Residents and taxpayers who wish to make a public comment may do so in person during the public comment periods on the Board meeting agenda. Comments may also be shared with the Board via email at schoolboard@tesd.net; however, these comments will not be read aloud during Board meetings.

School Board Meetings are business meetings that are open to the public, during which we provide several opportunities for public comment on items before the Board:

- The first comment period is reserved for announced additional agenda items and items on the Consent Agenda only.
- Comments will be received after each Priority Discussion item prior to the vote on the item(s).
- Additional public comment will be heard for each action listed under Other Actions Under Consideration.
- The final comment period near the end of the meeting is reserved for all other matters of concern, official action or deliberation which are or may be before the TESD Board of Directors and which are not covered by the other comment periods.

Each public comment period is reserved for residents and taxpayers. Additionally, the Board will accept comments from sitting public officials for non-campaigning purposes and, by agreement with the TEEA, the Board will accept comments from the union president. All comments should be directed to the Board as a whole or to the presiding officer. No comments or questions should be directed to individual Board members.

All public comments and responses should be in the spirit of civil public discourse.

Also, please be aware that intentionally disrupting a lawful meeting or the administration of a government function is a criminal offense in Pennsylvania. See 18 Pa.C.S.A. § 5101; 18 Pa.C.S.A. § 5508.

The School Board values the opportunity to hear from the community in person and appreciates your cooperation in advance.

- The agenda and materials are posted online for public information. Posted agenda information is updated as needed. A date at the top of a page indicates revised information.
- A review copy of complete Board meeting materials is available in printed form at the Board meeting sign-in table.
- Abbreviated print copies of agenda materials are available at Board public meetings.
- Criteria for omitting pages from printed agenda materials: attachments of 10 pages or more, monthly financial reports, confidential student information, salaries and items annotated in the agenda.
- Please visit the District website for a recap and video recording of this meeting. Official meeting minutes are available on the website following their approval by the Board at a subsequent meeting.
- To receive the District's e-newsletter, send an email to tenews@tesd.net.
- The Board, at its discretion, may video record all or any portion of public Board meetings subject to the limitations set forth in Policy 9313. Board meeting videos are aired on Verizon Cable Channel 20 and Comcast Cable Channel 14. See the website for a program schedule.

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AGENDA

I. Pledge of Allegiance to the United States Flag

II. Reports from Student Representatives and Other Invited Speakers

III. Student and Staff Highlights

T/E Middle School Students Raise Funds through Pink Day

T/E Middle School Bulldog Barbecue Strengthens School Community

T/E Middle School Bulldog Ambassadors Welcome Students and Families

T/E Middle School Students Create Renaissance Masterpieces

IV. Announcement of Additional Agenda Items

V. Public Participation from District residents and District taxpayers regarding any announced Additional Agenda Items and Items on the Consent Agenda

VI. Board Action Regarding Amendment of Agenda to Include Additional Agenda Items, from Section V

VII. Consent Agenda

Although Board action is required, it is generally unnecessary to hold discussion on these items. With the consent of all members, they are therefore grouped, and approval is given in one motion. In the event a Board member wants to discuss any item, the Board President will move it to an appropriate place on the agenda. A Board member may vote nay or abstain with respect to a consent agenda item without the need for removing the item from the consent agenda.

A. Approve Board and Board Committee Meeting Minutes

B. Receive Financial Reports for September 2026

The Board will take action on payment of current invoices and payroll.

A. Fund Balance

B. Investments

C. Budget Summary

D. Revenues

E. Appropriations

F. Student Activity Funds

G. Construction Fund

H. Capital Reserve Fund

I. Cafeteria Fund

J. Check Register

K. Trust Funds

L. Credit Card Summary

FURTHER, the Treasurer is authorized to pay current invoices and payroll from the General Fund not to exceed the amount of \$19,000,000.00 for the month of November.

FURTHER, the Treasurer was authorized and therefore did pay invoices and payroll from the General Fund in the actual amount of \$13,324,088.17 for the month of September.

C. Personnel

1. Routine Personnel Actions
2. Athletic and Non-Athletic Position Recommendations for the 2026-27 School Year
3. Contracted Services for the 2026-27 School Year

D. Curriculum and Instruction

None.

E. Business Office

1. Change Orders
2. Proposal with Exact Energy Partners, LLC d/b/a Exact Solar
3. Acceptance of Gifts
4. Agreements with YMCA of Greater Brandywine

F. Staff and Students

1. Contracts with Approved Private Schools
2. Agreement with Pyramid Healthcare, Inc. d/b/a Soaring Heights School
3. Authorization of Diploma

G. Transportation

None.

H. School Board

1. Policies Recommended for Second Reading

VIII. Priority Discussion - None

IX. Committee and Ambassador Reports

A. Policy – Rachel Weil

The next meeting will be held at 7:00 pm on November 4, 2026, in the TEAO.

B. Education – Dr. Roberta Hotinski

The next meeting will be held at 7:00 pm on November 12, 2026, in the TEAO.

C. Finance – Todd Kantorczyk

The next meeting will be held at 7:00 pm on November 16, 2026, in the TEAO.

D. Facilities – Kenneth Hong

The next meeting will be held at 7:00 pm on November 17, 2026, in the TEAO.

E. Diversity – Kenneth Hong

The next meeting will be held at 7:00 pm on January 19, 2027, in the TEAO.

F. Intermediate Unit/Technical School – Maryann Piccioni

X. Other Actions Under Consideration**A. 2027-28 Instructional Calendar and Resolution**

1. Questions from the Board
2. Public Participation from District residents and District taxpayers
3. Board Discussion/Deliberation/Action

B. Policies Recommended for First Reading

1. Questions from the Board
2. Public Participation from District residents and District taxpayers
3. Board Discussion/Deliberation/Action

XI. Public Participation from District residents and District taxpayers regarding non-agenda matters of concern, official action or deliberation which are or may be before the Board**XII. Information****A. School Board Meetings**

In accordance with Act 93 of 1998 (Sunshine Law), the Board of School Directors met on the following dates/times in executive session to discuss items in one or more of the following areas: personnel, litigation, legal matters, confidential information, labor relations, real estate or land acquisition.

October 20, 2026 at 6:00 pm

October 26, 2026 at 6:30 pm

Future School Board Meetings are scheduled for:

Thursday, November 19, 2026, Special Board Meeting - 7:30 pm, at Conestoga High School, 200 Irish Road, Berwyn, Pa 19312

Monday, November 23, 2026, Regular Board Meeting - 7:30 pm, at Conestoga High School, 200 Irish Road, Berwyn, Pa 19312

Tuesday, December 1, 2026, Reorganizational Board Meeting - 7:30 pm, at Conestoga High School, 200 Irish Road, Berwyn, Pa 19312

B. Student Participation in Fall Activities**C. 2026-27 English Development Program****XIII. General Announcements****XIV. Correspondence****XV. Adjournment**

**Report of the Superintendent and Administrative Staff
to the Tredyffrin/Easttown Board of School Directors**

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AGENDA MATERIALS

VII, Consent Agenda

VIA: Dr. Richard Gusick, Superintendent of Schools

Action Under Consideration: That the Board of School Directors approves the following Recommended Actions under the Consent Agenda (VII):

- A. Approve Board and Board Committee Meeting Minutes
- B. Receive Financial Reports for September 2026
- C1. Routine Personnel Actions
- C2. Athletic and Non-Athletic Position Recommendations for the 2026-27 School Year
- C3. Contracted Services for the 2026-27 School Year
- E1. Change Orders
- E2. Proposal with Exact Energy Partners, LLC d/b/a Exact Solar
- E3. Acceptance of Gifts
- E4. Agreements with YMCA of Greater Brandywine
- F1. Contracts with Approved Private Schools
- F2. Agreement with Pyramid Healthcare, Inc. d/b/a Soaring Heights School
- F3. Authorization of Diploma
- H1. Policies Recommended for Second Reading

Although Board action is required, it is generally unnecessary to hold discussion on these items. With the consent of all members, they are therefore grouped, and approval is given in one motion. In the event a Board member wants to discuss any item, the Board President will move it to an appropriate place on the agenda. A Board member may vote no or abstain with respect to Consent Agenda items without the need for removing the item from the Consent Agenda.

Consent VII, A: Approve Board and Board Committee Meeting Minutes

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

Action Under Consideration: The Board of School Directors approves the minutes of the September 28, 2026 School Board Meeting, September 8, 2026 Facilities Committee Meeting, September 10, 2026 Education Committee Meeting, September 14, 2026 Finance Committee Meeting, and September 15, 2026 Policy Committee Meeting, (see attachments):

The Tredyffrin/Easttown Board of School Directors met in regular session at Conestoga High School, 200 Irish Road, Berwyn, PA, on the above date.

Members present: Kenneth Hong, Dr. Roberta Hotinski, Todd Kantorczyk, Dr. Julie K. Mesaros, Maryann Piccioni, Nicole Scherer, Sue Tiede, Rachel Weil and Dr. Henry Zink

Student Representatives: Lucy Salata and Nico Ramirez

Others in attendance:

Dr. Richard Gusick, Superintendent
 Arthur J. McDonnell, Business Manager/Secretary
 Richard Livergood, Assistant Business Manager
 Ed Diasio, Solicitor
 Nicole Roy, Director of Individualized Student Services
 Dr. Wendy Towle, Director of Curriculum, Instruction and Professional Learning
 Mark Cataldi, Director of Assessment and Accountability
 Dr. Mike Szymendera, Director of Educational Program
 Dr. Kim Morris, Director of Equity and Public Programs
 Lisa Snyder, Special Education Supervisor
 Rebecca Wills, Principal, Valley Forge
 Dr. Todd Parker, District Safety Coordinator

Pledge of Allegiance to the United States Flag

Reports from Student Representatives and Other Invited Speakers

Club Fair	Pep Rally	Fall Athletics	PSAT	Cavalcade of Bands
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Student and Staff Highlights

Valley Forge Elementary School Fourth Graders Welcome New Students
 Valley Forge Elementary School Celebrates Peace Day
 Conestoga High School Students Recognized by the National Merit Scholarship Corporation

Announcement of Additional Agenda Items – None

Public Participation from District residents and District taxpayers regarding any announced Additional Agenda Items and Items on the Consent Agenda

Beth Dempsey commented on contracted bus drivers.

Board Action Regarding Amendment of Agenda to Include Additional Agenda Items, from Section V – None

Consent Agenda

Approve Board and Board Committee Meeting Minutes

The Board of School Directors approved the minutes of the August 24, 2026 Regular School Board Meeting, May 5, 2026 Policy Committee Meeting, June 4, 2026 Finance Committee Meeting, May 12, 2026 Facilities Committee Meeting, and May 14, 2026 Education Committee Meeting.

Receive Financial Reports for July and August 2026

The Board of School Directors approved payment of current invoices and payroll as stated below:

FURTHER, the Treasurer is authorized to pay current invoices and payroll from the General Fund not to exceed the amount of \$21,000,000.00 for the month of October.

FURTHER, that the Treasurer was authorized and therefore did pay invoices and payroll from the General Fund in the actual amount of \$6,305,603.41 for the month of June, \$5,916,235.90 for the month of July, and \$11,384,261.89 for the month of August.

Routine Personnel Actions

Resignations/Releases/Retirements

The Board of School Directors acknowledged the following resignations:

Bibo Stecher, general kitchen worker, T/E Middle, resignation, effective 8/26/26
 Yue Hua Bi, general kitchen worker, Valley Forge Middle, resignation, effective 9/11/26
 Shanette Bernard, purchasing manager, TEAO, resignation, effective 9/25/26
 Corinne Casey, purchasing secretary, TEAO, resignation, effective 9/21/26
 Angela Grecia, speech teacher, T/E Middle, resignation, effective on or before 11/2/26

Appointments

The Board of School Directors approved the following appointments and changes in position and/or location:

Lauren Baringer, teacher, Temporary Professional Employee Contract, Devon Elementary, salary based and prorated on an annual salary of \$65,000, effective 8/31/26*
 Krysta Bernold, girls head swimming, Conestoga High, with a stipend of \$5,052, effective for the 2026-27 school year*
 Sandra Carbonetta, (.2) FTE teacher, Long Term Substitute Teacher Contract, Conestoga High, salary based and prorated on an annual salary of \$65,000, effective 8/26/26 to 1/25/27*
 Amberlynn McKay, substitute general kitchen worker, District, at an hourly rate of \$17.27, effective 9/2/26*
 Halle Middleton, teacher, Long Term Substitute Teacher Contract, Valley Forge Elementary, salary based and prorated on an annual salary of \$65,750, effective 10/20/26 to 2/8/27*
 Jacklyn Mormello, confidential human resources generalist, TEAO, salary based and prorated on annual salary of \$81,000, effective 10/8/26
 Jensen Ritter, assistant swim coach, Conestoga High, with a stipend of \$2,721, effective for the 2026-27 school year*
 Yuri Rodriguez, substitute general kitchen worker, District, at an hourly rate of \$17.27, effective 9/28/26*
 Adam Roseland, head softball coach, Conestoga High, with a stipend of \$7,972, effective for the 2026-27 school year
 Emily Spring, teacher, Long Term Substitute Teacher Contract, Beaumont Elementary, salary based and prorated on an annual salary of \$65,000, effective 8/31/26 to 11/6/26*
 Sharone Tillman-Little, substitute general kitchen worker, District, at an hourly rate of \$17.27, effective 8/27/26*
 Ekaterina Yunyeva, (.2) FTE teacher, Long Term Substitute Teacher Contract, Conestoga High, salary based and prorated on an annual salary of \$72,385, effective 9/24/26 to 1/25/27*

* Employment contingent upon appropriate Personnel processing and State and Federal requirements.

Volunteer Report

The Board of School Directors acknowledged with appreciation the contributions of the following school volunteers:

VALLEY FORGE ELEMENTARY

Eyes of a Child and Lobby Decorating

JJ Patwari

Birthday Board

Lauren DiFelice

Library

Lauren DiFelice

Lesley Farrell

Kate Ineson

Tola Jordan

Laura Lynds

Kara O'Brian

Book FairAnnelise Bloch
Tara DurkotJeffery Brenner
Lesley FarrellJessyca Brown
Kristen HagerLauren DiFelice
Solveig
HakonardottirKarin Hellberg
Rachael Labensky
Maggie Marsello
Kelly Mistry
Matt VolocchiTola Jordan
Nicole Lafreniere
Andiswa McKeown
Sarah O'Brien
Heather Van ThuyneMijin Kang
Sijie Liu
Michelle Minutella
Lauren SatchellApril Kennedy
Ashley Marshall
Kara O'Brien
Megan Schulman**Health Screening**

Sara Cole

Claudia Pelegrini De A.
Borges

Laura Dempsey

Lauren DiFelice

Svanborg
Gudmundsdottir
Yanan Sun

Chris Ineson

Andiswa McKeown

Lauren Satchell

Heather Van Thuyne

Executive BoardChristina Bair
Tola Jordan
JJ PatwariPadmavathi Bhagavathula
Andiswa McKeown
Jessica RennardCherrie Chen
Kara O'Brien
Lauren SatchellKarin Hellberg
Ria Parsard**VALLEY FORGE MIDDLE****PTO Representatives**Toni Armstrong
Claudine Cederroth
Tim Hennessey
Jessica Littleton
Brian Mayo
Maira RashidMary-Catherine Barrett
Claire DeCurtis
Jing Kerchner
Gina MacNeill
Joann Mayo
Jena RileyLucy Bennett
Lesley Farrell
Shannon Klagholz
Sandra Mahar
Sara Michel
Soumya RoyShobha Bhojwani
Sahar Ghani
Daisy Lac
Pamela Maio
Shirley Osborne
Elizabeth
Trupkovich

Kate Vasudevan

Anne Woodcock

CONESTOGA HIGH**Main Office**Susan Canas
Shannon Klagholz
Nikole SalataSaanjh Dubey
Patricia NeebBeth Fogarty
Kristina PhippsChristine Jones
Leah Raup**Student Services & Attendance**

Kaitlin Barry

Margaret Mac Kenzie

Patty Neeb

Caroline Small

Class ChairsNikole Salata
Deepti Singh

Amy Lange

Autumn O'Reilly

Amy Saylor

Welcoming Committee

Maura Redmond

Deepti Singh

Karen Zamperini

Health ScreeningsJennifer Anderson
Tricia BraderChristina Arnault
Amy CavaNikki Bendl
Mita ChatterjeeLucy Bennett
Melissa
Cunningham

Sagarika Deb	Saanjh Dubey	Vanessa Gallo	Christin King
Kamna Lohano	Josie Masella	Amanda Miller	Kelly Myers
Patty Neeb	Salini Pamidimukkala	Ashka Pandya	Leah Raup
Neha Talwar	Jenny Wikoff	Gregory Wikoff	Amanda Wollick
Shweta Yadav			

PE Shirt Sales

Kaitlin Barry	Lucy Bennett	Sara Boye	Mita Chatterjee
Sara Cole	Claire DeCurtis	Alison Dyer	Lesley Farrell
Amy Meehan	Amanda Miller	Amy Saylor	Deepti Singh
Jessica Tinneney	Amanda Wollick		

Athletic & Non-Athletic Position Recommendations for the 2026-27 School Year

The Board of School Directors confirmed the administrative recommendations for the athletic & non-athletic positions for the 2026-27 school year at the stipends set forth in the attached list:

<u>School</u>	<u>Type Coach</u>	<u>Sport</u>	<u>Employee</u>	<u>Step</u>	<u>Annual Stipend</u>
CHS	Head	Cheerleading	Margaret Cannon	2	\$4,436.00
CHS	Head	Cross Country	Richard Hawkins	2	\$6,364.00
CHS	Asst to Head Coach	Cross Country	Stacy Warkentine	2	\$3,229.00
CHS	Asst	Cross Country	Alexander Rives	2	\$4,114.00
CHS	Asst	Cross Country Flex	Susan Milliken	2	\$2,500.00
CHS	Asst	Cross Country Dev	Amy Hawkins	1	\$1,500.00
CHS	Head	Football	Scott Gee	1	\$7,350.00
CHS	Asst to Head Coach	Football	Justin Roark	1	\$2,737.00
CHS	Asst	Football	Matthew Brim	1	\$4,530.00
CHS	Asst	Football	Luca Marano	2	\$6,293.00
CHS	Asst	Football	Donovan Morris	1	\$2,737.00
CHS	Asst	Football	Brian Hoyle	1	\$2,737.00
CHS	Asst	Football	Andrew Meeley	1	\$4,530.00
CHS	Head	Golf - boys	John Jones	2	\$5,077.00
CHS	Head	Golf - girls	James Moran	2	\$5,077.00
CHS	JV	Golf	Brian Gallagher	2	\$3,228.00
CHS		Developmental Golf - Flex	Kevin McCarthy	1	\$1,500.00
CHS	Head	Hockey -Varsity	Emily Arnot	1	\$7,972.00
CHS	Asst to Head Coach	Hockey	Karen Gately	1	\$3,229.00
CHS	Asst	Hockey - JV	Taylor DeBernardi	2	\$5,077.00
CHS	Asst	Hockey - Flex	Jessica Taraborrelli	1	\$1,500.00
CHS	Head	Soccer - boys	Angelo Capetola	2	\$7,972.00
CHS	Asst	Soccer - boys	William Stabert	2	\$3,229.00
CHS	Head	Soccer - boys FR	Charles Erwin	2	\$4,756.00
CHS	Asst	Soccer - boys JV	Robert Gay	2	\$5,077.00
CHS	Head	Soccer - girls	Deane Mariotti	2	\$7,972.00
CHS	Asst to Head Coach	Soccer - girls	Betsy Engels	2	\$3,229.00
CHS	JV	Soccer - girls	Lucy Paules	1	\$3,655.00
CHS	JVB	Soccer - girls	Emily Betz	1	\$3,655.00
CHS		Soccer - girls Flex	John Reynolds	1	\$2,000.00
CHS	Head	Tennis - girls	Seth Shore	1	\$4,119.00
CHS	Asst	Tennis - girls	Merri Gardner	2	\$3,792.00
CHS	Head	Volleyball	Alex Weaver	1	\$4,119.00
CHS	Asst to Head Coach	Volleyball	Lea Coogan	1	\$2,489.00
CHS	Asst	Volleyball - JV	Kelli Mayes	1	\$2,721.00
CHS		Volleyball - Freshman	Kimberly Feltner	1	\$3,189.00

CHS		Event Coordinator -Ticketing	Lewis Miller	2	\$2,000.00
		Event Coordinator -Game	Christine		
CHS		Workers	Santamaria	2	\$3,500.00
TEMS	Coach	Football - Unlimited/Varsity	E.J. Brandt	2	\$4,756.00
TEMS	Coach	Football Junior Varsity	James Qaqish	2	\$4,756.00
TEMS	Coach	Football Junior Varsity	Marquis Weeks	2	\$4,556.00
TEMS	8th	Hockey	Samantha Miller	2	\$4,115.00
TEMS	7th	Hockey	Katherine Bredikin	1	\$3,013.00
TEMS	Assistant	Hockey	Jacklyn Shragher	1	\$3,013.00
TEMS	8th	Volleyball	Victoria DiMatteo	1	\$3,013.00
TEMS	7th	Volleyball	Ruby Lee	1	\$3,013.00
TEMS		Soccer - boys flex	Christine Harper	1	\$1,585.00
TEMS		Soccer Coach Consultant	William Hill	1	\$1,000.00
			Matthew		
TEMS	7th	Soccer - girls	Heintzelman	1	\$3,013.00
VFES		After School Sports	Benjamin Helsel	1	\$3,027.00
DES		After School Sports	Michele Houghton	1	\$1,009.00
DES		After School Sports	Nicole Lohmeyer	1	\$1,009.00
DES		After School Sports	Tamson Noel	1	\$1,009.00
VFMS	Head Coach	JV Football	Patrick Ryan	2	\$5,077.00
VFMS	Asst	JV Football	Peter DePiano	2	\$4,756.00
VFMS	Asst	JV Football	Kevin Hacker	2	\$4,756.00
VFMS	Head Coach	Varsity Football	Trevor Viviani	2	\$5,077.00
VFMS	Asst	Varsity Football	Craig Gonci	2	\$4,756.00
VFMS	Asst	Varsity Football	Zachary Artz	2	\$4,756.00
VFMS	Asst	Varsity Football	Robert Sola	2	\$4,756.00
VFMS	Asst	Football - JV .5	Jeffrey Eickoff	1	\$1,742.50
VFMS	8th	Volleyball	Allison Long	2	\$4,115.00
VFMS	7th	Volleyball	Amanda Wieler	1	\$3,012.00
VFMS	8th	Hockey	Virginia Weaver	2	\$4,115.00
VFMS	7th	Hockey	Abigail Pinder	1	\$3,012.00
VFMS	8th	Soccer - boys	Sean Axel	2	\$4,115.00
VFMS	7th	Soccer - boys	Matthew Herman	1	\$3,012.00
VFMS	7th/8th	Soccer - girls	Meredith Marshall	2	\$4,115.00
VFMS	7th	Soccer - girls	Alexander Foulke	2	\$4,115.00
VFMS		Faculty Manager	Gabriela Seiders	2	\$2,000.00

Non-Athletic

<u>School</u>	<u>Activity</u>	<u>Name</u>	<u>Step</u>	<u>Stipend</u>
CHS	Academic Competition Team	Michael Cruz	1	\$1,600.00
CHS	Academic Competition Team	Michael Palmatier	1	\$1,600.00
CHS	African American Student Union	Ryan Howard	1	\$1,200.00
CHS	African American Student Union	Ronald Toole	1	\$1,200.00
CHS	Asian American Culture Club	Stephanie Matula	1	\$1,500.00
CHS	Auditorium Manager #1 Stage Crew	Noah Austin	2	\$7,000.00
CHS	Auditorium Manager #2 Stage Crew	Christopher Nation	2	\$7,000.00
CHS	Best Buddies	Mary Ward	1	\$1,000.00
CHS	Best Buddies	Christopher Cornine	1	\$1,000.00
CHS	Cappies	Nathan Shughart	1	\$1,000.00
CHS	Chess Team	Edward Sharick	1	\$800.00
CHS	Choral Director	Nathan Shughart	1	\$6,000.00
CHS	Computer Science Comp Club	Kimberly McPhillips	1	\$800.00
CHS	Computer Science Comp Club	Edward Sharick	1	\$800.00
CHS	DECA#1	John Jones	1	\$5,500.00

CHS	DECA#2	Jillian Harris	1	\$3,000.00
CHS	Drama Musical Pit Orchestra Director	Christopher Nation	1	\$4,000.00
CHS	Drama Theater Director (fall)	Nathan Shughart	1	\$7,575.00
CHS	Drama Spring Choral Music Director	Nathan Shughart	1	\$4,000.00
CHS	Drama Theater Director (spring)	Nathan Shughart	1	\$7,575.00
CHS	E-Sports	Gabriel Walsh-Shore	1	\$3,000.00
CHS	E-Sports	Derek Bosworth	1	\$3,000.00
CHS	Freshman Class Advisor	John Jones	1	\$2,000.00
CHS	Gender and Sexuality Alliance	Valerie Cunningham	1	\$1,200.00
CHS	Gender and Sexuality Alliance	Asher Rhodes	1	\$1,600.00
CHS	Gradebook Manager	Noah Austin	1	\$750.00
CHS	Gradebook Manager	Travis Hartley	1	\$750.00
CHS	Graphic Design	Michael Starner	1	\$1,000.00
CHS	Habitat for Humanity	Malia Gordon	2	\$1,000.00
CHS	Investment Club	Christopher Pezzano	1	\$700.00
CHS	Key Club	Allison Long	2	\$2,525.00
CHS	Key Club	Lucy Paules	2	\$2,525.00
CHS	Literary Magazine	Benjamin Smith	1	\$1,400.00
CHS	Literary Magazine	Caitlin Wilson	1	\$1,400.00
CHS	Marching Band Asst #1	Andrew Ward		\$3,264.00
CHS	Marching Band Asst #2 split	Nathan Shughart	1	\$505.00
CHS	Marching Band Director & Instrumental Music Lead	Christopher Nation	2	\$8,544.00
CHS	Marching Band Assistant Director	Cassandra Gonzalez	1	\$6,000.00
CHS	Marching Band Drum Line	Simon Wernovsky		\$2,020.00
CHS	Math Competition	Vincent Russo	2	\$1,630.00
CHS	Mock Trial	Karen Gately	1	\$800.00
CHS	Model UN World Affairs	Aaron Lockard	1	\$1,500.00
CHS	Mudders Club	Beata Artz	1	\$800.00
CHS	Mudders Club	Joanne Wagner	1	\$800.00
CHS	Multiculture Club	Sarah Taylor	1	\$1,000.00
CHS	National Art Honor Society	Leanne Argonish	1	\$1,250.00
CHS	National History Competition Club	Aaron Lockard	1	\$1,250.00
CHS	National Honor Society	Rachel Reavy	1	\$2,000.00
CHS	Navigate Coordination #1	Danielle Yucis	1	\$1,500.00
CHS	Navigate Coordination #2	Justin Beasley-Turner	1	\$1,000.00
CHS	Newspaper #1 (SPOKE)	Laura Howard	1	\$4,300.00
CHS	Newspaper #2 (SPOKE)	Trisha Young	1	\$3,250.00
CHS	Peer Mediation #1	Jennifer Kratsa	1	\$3,900.00
CHS	Peer Mediation #2	Danielle Sculley-Ellett	1	\$3,900.00
CHS	Philosophy Club/Ethics Bowl	John Koenig	1	\$500.00
CHS	Philosophy Club/Ethics Bowl	Aaron Lockard	1	\$500.00
CHS	Robotics Lead	Noah Austin	1	\$2,000.00
CHS	SLAM Position #1	Valerie Cunningham	1	\$1,000.00
CHS	SLAM Position #2	Esther Chi	1	\$1,000.00
CHS	Senior Class Advisor	Seth Shore	1	\$4,500.00
CHS	Scheduling Assistant	William Dewees	2	\$1,515.00
CHS	Sophomore Class Advisor	Asher Rhodes	1	\$1,000.00
CHS	Stage Crew Makeup	Cassandra Gonzalez	1	\$800.00
CHS	Stage Crew Makeup	Joanne Wagner	1	\$800.00
CHS	Stage Props and Accessories	Mary Ward	1	\$700.00

CHS	STOGA Film Festival	Gabriel Walsh-Shore	1	\$1,200.00
CHS	Student Council #1	Elizabeth Gallo	1	\$7,000.00
CHS	Testing Coordinator - PSAT	Melissa McMenamin	1	\$750.00
CHS	Testing Coordinator - SSD - ACT	Christine Santamaria	1	\$750.00
CHS	Testing Coordinator - SSD - SAT	Christine Santamaria	1	\$1,500.00
CHS	Testing Coordinator - SSD - Special Testers	Christine Santamaria	1	\$750.00
CHS	Stage Crew Makeup	Cassandra Gonzalez	1	\$800.00
CHS	T V Studio	Allison Ferriola	1	\$2,000.00
CHS	Website Manager #2	Megan Close	1	\$1,000.00
CHS	Wellness	John Jones	1	\$1,200.00
CHS	Yearbook - Lead	Megan Doyle	2	\$6,565.00
TEMS	Art Club	Khara Flint	1	\$4,000.00
TEMS	Bulldog Ambassadors	Rebecca Ferenchick	1	\$1,750.00
TEMS	Bus Club	Matthew Klass	1	\$5,500.00
TEMS	Bus Club	Richard Smith	1	\$5,500.00
TEMS	Cantable	Christine Gyza	1	\$3,000.00
TEMS	Community Service	Patrick Humbert	2	\$3,750.00
TEMS	Jazz Band #1	William Seaton	2	\$3,000.00
TEMS	Jazz Band #2	Michael Stefano	2	\$3,000.00
TEMS	Jr Model UN #1	David Hardy	2	\$2,500.00
TEMS	Knowledge Bowl	Rebecca Ferenchick	1	\$1,000.00
TEMS	Knowledge Bowl	Paul Ferris	1	\$1,000.00
TEMS	Math Competition Coordinator	Lisa Stehouwer	2	\$600.00
TEMS	MathCounts 6	Jacqueline Patek	2	\$2,000.00
TEMS	MathCounts 7/8	Lisa Stehouwer	2	\$2,000.00
TEMS	Newspaper	Kathryn McDermott	4	\$4,000.00
TEMS	Performing Arts #1	Kirsten Bortz	2	\$4,500.00
TEMS	Performing Arts #3	Michael Stefano	2	\$3,500.00
TEMS	Performing Arts #4	Keith Bortz	1	\$2,750.00
TEMS	Public Relations Manager	Keith Nunnelee	2	\$1,300.00
TEMS	Reading Olympics	Kathleen Wilson	1	\$2,000.00
TEMS	Robotics 1	Timothy Mumford	1	\$2,250.00
TEMS	Robotics 2	Deven Borkar	1	\$2,250.00
TEMS	Running Club	Christina Riggs	1	\$3,000.00
TEMS	Running Club	Erika Himes	1	\$3,000.00
TEMS	SLAM 3	David Hardy	1	\$1,250.00
TEMS	SLAM 2	Kathryn Oxenfeldt	1	\$1,250.00
TEMS	Stage Manager	Michael Stefano	2	\$3,250.00
TEMS	Student Council	Jennifer Tyrell	2	\$5,500.00
TEMS	Testing Coordinator	Kristin Abell	2	\$2,350.00
TEMS	TV Studio	Wesley Parker	2	\$2,500.00
TEMS	TV Studio	Keith Nunnelee	2	\$2,500.00
TEMS	UNIT/E	Patrick Humbert	2	\$1,750.00
TEMS	SLAM 1	James Boukalik	1	\$1,250.00
TEMS	Yearbook	Patrick Humbert	1	\$3,000.00
VFMS	Robotics 2	Kenneth Prothero	1	\$1,250.00
VFMS	Robotics 3	Trevor Viviani	1	\$1,750.00
VFMS	SLAM	Angela Timmins	1	\$1,044.00
VFMS	TV Studio	Trevor Viviani	1	\$1,625.00
DES	Testing Coordinator	Matthew Parker	1	\$500.00
NEES	Website Manager	Heather MacMichael	1	\$1,121.00

VFES	Website Manager	Susan McCann	1	\$1,121.00
VFES	Testing Coordinator	Kirsten Firestine	1	\$250.00
VFES	Testing Coordinator	Laura Hobbins	1	\$250.00

Addendum to the Agreement with GHR Education

The Board of School Directors approved the addendum to the agreement between GHR Education and the Tredyffrin/Easttown School District for services outlined in the attached addendum.

Contracted Services for the 2026-27 School Year

The Board of School Directors approved the following vendors to provide services during the 2026-27 school year:

<u>Contractor</u>	<u>Description of Work</u>	<u>Rates</u>
Intelligent Technology Solutions, LLC	Printing Services	Variable
Rogers Mechanical Company	Plumbing HVAC Sheetmetal and Services	Regular Time \$70.75/hour Evening Hours \$88.75/hour Sat/Sun \$95.00/hour Service Rates Regular Time \$82.00/hour Evening Hours \$112.00/hour
Specialized Elevator Corporation	Elevator Maintenance & Repair	Mechanic Regular time \$338.00/hour 1.5x \$507.00/hour 1.7x \$575.00/hour 2.0x \$676.00/hour Helper Regular Time \$338.00/hour 1.5x-\$507.00/hour 1.7X \$575.00/hour 2.0x \$676.00/hour Team Regular Time \$676.00/hour 1.5x \$1,014.00 hour 1.7x \$1,149.00/hour 2.0x \$1,352.00 /hour

Additional 2026 Supplemental and Classroom Textbook List

The Board of School Directors approved the additional 2026 Supplemental and Classroom Textbook List.

Change Orders

The Board of School Directors approved the following change orders:

Bear Hill Elementary School:

PC-09	Jay Reynolds, Inc.	\$4,097.00
GC-21	Bancroft Construction	\$6,095.20
GC-22	Bancroft Construction	\$6,212.16
GC-23	Bancroft Construction	\$5,847.93
GC-24	Bancroft Construction	\$11,300.17
GC-26	Bancroft Construction	\$4,152.00
EC-02	Hobbs & Company	\$6,671.70
EC-03	Hobbs & Company	\$7,127.26

Bid Package #2 – Interior/Exterior Renovations and Upgrades at HES, NEES, VFMS, CHS, NOC, WVAB & MB:

PC-001	Hirschberg Mechanical	\$3,923.78
GC-003	Donald E. Reisinger, Inc.	\$3,541.57
GC-004	Donald E. Reisinger, Inc.	\$4,098.12

Acceptance of Gifts

The Board of School Directors accepted with pleasure and appreciation the following donations:

Sweeper donated by Melissa Tumelty to the Tredyffrin/Easttown School District Maintenance Department valued at \$400.

Food Service donation by Marisol Perez to the Food Service Department.

Successful Request for Proposal

The Board of School Directors awarded a contract to the following successful bidder for:

Request for Proposal for Secondary Internet Service Provider for the 2026-27, 2027-28 and 2028-29 School Years

Secondary Internet Service Provider -- Fiber Asset Company LLC d/b/a Zayo

Maintenance Agreement with Specialized Elevator Corporation

The Board of School Directors approved the maintenance three-year agreement between Specialized Elevator Corporation and the Tredyffrin/Easttown School District to provide services, including maintenance, alterations or upgrades to the equipment.

Engagement Agreement with Saxton and Stump

The Board of School Directors approved the Engagement agreement between Saxton and Stump and the Tredyffrin/Easttown School District to provide conflict/special counsel legal services on an as-needed basis. Current hourly rates are: \$240-\$275 (Attorneys) and \$120-\$160 (Paralegals).

Agreement with Sheraton Valley Forge King of Prussia

The Board of School Directors approved the agreement between Sheraton Valley Forge King of Prussia and the Tredyffrin/Easttown School District for the 2026 Conestoga High School Junior Prom, on Saturday, May 13, 2028, in an amount not to exceed \$38,737.50.

Educational Services Agreement

The Board of School Directors approved an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for educational services for the 2026-27 and 2027-28 school years, at a total cost not to exceed \$103,773.

Agreement with K12 Staffing

The Board of School Directors approved the agreement between K12 Staffing and the Tredyffrin/Easttown School District, to provide healthcare and aide services to District students, on an ongoing basis.

Contracted Bus Drivers for the 2026-27 School Year

The Board of School Directors approved the following list of contracted bus drivers for the 2026-27 school year.

On The Go Kids		Krapf	
Sarah Aberts	Turquoise Martinez	Beatriz Alvarez	Stanley Killian
David Aigeldinger	Laurie Micken	Kiyah Baynard	Deborah Knight
Angel Asencio	Matt Micken	Leslie Bertucci	Andrea Kollias

John Ashok	Phil Micken	Angela Black	Wenxin Li
Mary Banks	Nick Miele	Haven Black	Michael Mathis
Marsha Book	Francis Milligan	Eli Brandschain	Kristal McNight
Nancy Buckley	David Mooney	Brian Brown	Robert McKnight
Dave Busza	Donna-Lee Morrison	Marie Cantwell	Susan Medaglia
Will Carter	Anita Moser	Michael Corley	Greg Moore
Joseph Cirillo	Brian Myers	Donal Cornish	Dawn Norris
Charlie Copeland	John Newswanger	Joanne Cruz	Christine Orgil
Larry Cornell	Michael Parrent	Italo Devecchis	Karl Peters
Scott Dadey	Yvonne Perry	Thomas Dolan	Edward Poppert
Heather Dattilo	Trisha Posey	Vanessa Dugan	Howard Redling
Chris De Groot	Greg Puriefoy	Lawrence Dunlap Jr.	Rodney Reid
Steve Dilworth	Dolores Jackson Randall	Lawrence Dunlap Sr.	Alyssa Rosa
Rich Doan	Dominick Scatamacchia	Mark Eadie	Birchard Rutherford
Dana Donavan	James Shepherd	William Ellis	Kadeeja Short
Susan Duncan	Liza Stanley	Patrick Gannon	Nicholas Tacconelli
Jesse Elks	Vicki Tencer	Michael Gatlos	Susie Taylor
Jenn Estrada	Cindy Urzillo	Lloyd Gilbert	Erika Vargas
Kayla Evans	Cheryl Voglesong	Crystal Gomez	Melissa Cain-Walthers
Tim Fulginiti	Tina Walddrop	Dianna Grady	Niyoki
Kacie Furlong	David Williamson	Rodney Hendry	Westmoreland
Ashley Hefner	Scott Woodward	Cathy Herman	Gistav Widmann
Carla Hubbard	Mario Wootson	Helen Hiller	Daniel Williams
Edwin Hyden	Penny Wray	Renard Howell	Ethan Williams
Anthony Kripp		Latroya Isijola	Jeffrey Williams
Darlene Locust		Peggy Jackson	Vanessa Williams
Michelle Mack		Henry Johnson	Brittany Wise
Crystal Mann		William Johnson	Geoff Yu
Rodrigo Martinez		Roger Kalinge	

Pennsylvania School Board Association (PSBA) Leadership Ballot and PSBA Insurance Trust Board Ballot

The Board of School Directors cast a vote in the Pennsylvania Association Leadership Election in support of the following candidates;

- 2027 President-elect (one-year term) - Matt Vannoy* (Sharon City School District)
- 2027 Vice President (one-year term) - Kristy Bolte* (Northwestern School District)
- 2027-2029 Treasurer (three-year term) - David Hein* (Parkland School District)
- 2027 Eastern Zone Representative (one-year term) - Jason Mell* (Exeter Township School District)
- 2027 E-4 Sectional Advisor (one-year term) - Dr. Tasliym Morales* (Chester Upland School District)

*Any slated candidate that demonstrates exceptional leadership at the local and state level shall be considered for "endorsement" by the Nominating Committee and the determination shall be noted on the slate of candidates. (PSBA Bylaws, Article IV and PSBA Policy & Procedures Manual – Policy 302)

PSBA Insurance Trustees

Member entities also are asked to vote for open trustee positions on the PSBA Insurance board. PSBA Insurance provides complimentary travel/accident insurance to all school directors from member school entities while on official school board business. As such, all member entities are considered participants in PSBA Insurance programs and are eligible to vote.

PSBA Insurance Trustees (three-year term) (Choose two) - Marianne L. Neel and Dr. Michael Faccinetto

Dr. Julie K. Mesaros moved, then the motion was seconded, that the Board of School Directors approve the Consent Agenda.

The motion passed 9-0.

Priority Discussion/Action

Collective Bargaining Agreement with the Tredyffrin/Easttown Education Association (TEEA)

The Board of School Directors approved a tentative agreement with the Tredyffrin/Easttown Education Association (TEEA) and authorized the Administration to prepare a collective bargaining agreement consistent with such terms.

Dr. Henry Zink moved, then the motion was seconded, that the Board of School Directors approve the Collective Bargaining Agreement (CBA) with the Tredyffrin/Easttown Education Association (TEEA).

Superintendent, Dr. Richard Gusick and the Business Manager, Arthur J. McDonnell, provided a presentation on the Collective Bargaining Agreement (CBA) with the Tredyffrin/Easttown Education Association (TEEA).

Board Questions/Deliberation

Sue Tiede commented on the Collective Bargaining Agreement with TEEA.

Ken Hong commented on the Collective Bargaining Agreement with TEEA.

Dr. Julie K. Mesaros commented on the Collective Bargaining Agreement with TEEA.

Dr. Roberta Hotinski commented on the Collective Bargaining Agreement with TEEA.

Public Participation from District Residents and District Taxpayers – None

Board Discussion/Deliberation/Action

Dr. Henry Zink commented on the Collective Bargaining Agreement with TEEA.

President Tiede called for Mr. McDonnell to conduct a roll call vote:

Vote

Kenneth Hong - **Yes**

Dr. Roberta Hotinski - **Yes**

Todd Kantorczyk - **Yes**

Dr. Julie K. Mesaros - **Yes**

Maryann Piccioni - **Yes**

Nicole Scherer - **Yes**

Sue Tiede - **Yes**

Rachel Weil - **Yes**

Dr. Henry Zink - **Yes**

After the roll call vote, the motion passed 9-0.

Committee and Ambassador Reports

Policy – Rachel Weil

The next meeting will be held at 7:00 pm on October 6, 2026, in the TEAO.

Finance – Todd Kantorczyk

The next meeting will be held at 7:00 pm on October 12, 2026, in the TEAO.

Facilities – Kenneth Hong

The next meeting will be held at 7:00 pm on October 13, 2026, in the TEAO.

Education – Dr. Roberta Hotinski

The next meeting will be held at 7:00 pm on October 15, 2026, in the TEAO.

Diversity – Kenneth Hong

The next meeting will be held on 7:00pm on October 20, 2026, in the TEAO.

Intermediate Unit/Technical School – Maryann Piccioni

Other Actions Under Consideration

Policies Recommended for First Reading

The Board of School Directors approved the following policies, on a first reading basis, as ready for adoption at the next regular meeting:

- Policy 4020: Conflict of Interest and Disclosure of Confidential Information – Prohibition (TESD Employees)
- Policy 9360: Conflict of Interest (Organizations and Board Members)
- Policy 5401: Student Discipline
- Policy 8010: Operation of Plant: Holiday and Weekend Schedules
- Policy 8012: Integrated Pest Management

Questions from the Board – None

Public Participation from District residents and District taxpayers – None

Board Discussion/Deliberation/Action – None

Rachel Weil moved, then the motion was seconded, that the Board of School Directors approve the above policies on a first reading basis.

The motion passed 9-0.

Resolution to Refinance the 2019 General Obligation Bonds

The Board of School Directors approved the resolution to refinance the 2019 General Obligation Bonds.

Questions from the Board

Sue Tiede commented on the resolution to refinance the 2019 General Obligation Bonds.

Public Participation from District residents and District taxpayers – None

Board Discussion/Deliberation/Action – None

Maryann Piccioni moved, then the motion was seconded, that the Board of School Directors approve the above policies on a first reading basis.

The motion passed 9-0.

Public Participation from District residents and District taxpayers regarding any non-agenda matters of concern, official action or deliberation which are or may be before the Board – None

Information

School Board Meetings

In accordance with Act 93 of 1998 (Sunshine Law), the Board of School Directors met on the following dates/times in executive session:

Ed Diasio, Solicitor for the District, stated that the Board of School Directors last met in executive session on the following dates:

September 10, 2026 at 8:00pm to discuss the collective bargaining negotiations with the TEEA
September 20, 2026 at 8:00pm to discuss a personnel investigation matter

Future School Board Meetings

Monday, October 26, 2026, Regular Board Meeting - 7:30 pm, at Conestoga High School, 200 Irish Road, Berwyn, Pa 19312

Thursday, November 19, 2026, Special Board Meeting - 7:30 pm, at Conestoga High School, 200 Irish Road, Berwyn, Pa 19312

Monday, November 23, 2026, Regular Board Meeting - 7:30 pm, at Conestoga High School, 200 Irish Road, Berwyn, Pa 19312

Announcements

Maryann Piccioni commented on T&E Care event
Nicole Scherer commented on FLITE Gala

Correspondence

Adjournment

Rachel Weil moved, then the motion was seconded to adjourn the meeting.

The motion passed 9-0.

The meeting was adjourned at 9:11pm.

Submitted by,

Arthur J. McDonnell
Board Secretary
(minutes prepared by S. Halley)

Facilities Committee Meeting Minutes

September 8, 2026

7:00 pm

Attending all or part of the meeting:

Board Committee Members: Kenneth Hong, Chair, Todd Kantorczyk, Nicole Scherer and Dr. Henry Zink

Other Board Members: Dr. Julie K. Mesaros and Sue Tiede

T/E School District Representatives: Dr. Richard Gusick, Arthur J. McDonnell, Dr. Mike Szymendera, Marshall Barkman and Richard Livergood

Other: David Farabaugh and Bryant Snyder from Heckendorn Shiles Architects, and Rich Delp from Schiller & Hersch Associates, Inc.

Community Member: A student from the Spoke

Review of the Minutes:

- The Committee reviewed the May 12, 2026, minutes and recommended that they be placed on the next Board consent agenda.

Construction Report & Change Orders

- Mr. Farabaugh reported on the Summer 2026 bid packages and stated that both were completed on August 19, 2026. His report included pictures of the work and cost summaries pertaining to both projects. Change Orders were reviewed and approved to be placed on the next Board consent agenda.

Easttown Township Sidewalk Easement:

- Mr. McDonnell reported on a request from Easttown Township for an easement related to a sidewalk project. The Committee reviewed and after discussion it was determined to go back to the Township to obtain additional information before authorizing approval of the easement.

Athletic Fields Project Update:

- Mr. Farabaugh stated that the project is substantially complete and in use. His report included photos of the athletic fields.

Bear Hill Elementary School Update:

- Mr. Snyder stated that the substantial completion date of Bear Hill Elementary School is April 9, 2027. His presentation included photos and a video of the status of the project. The four change orders that are pending were explained by Mr. Snyder and the Committee approved them to be placed on the next Board consent agenda.

Bear Hill Elementary Solar:

- Dr. Szymendera stated that we did not receive the solar grant for this project. The report included the costs and rebate opportunities if the Board chose to fund the project without a State grant. Mr. Delp explained details including the potential credits, watt pricing and rebates, and the system payback period would be ten years with rebates and eighteen years without the rebates. Exact Solar has provided an installation quote of \$177,723.00 that expires on October 31, 2026. The Committee will continue to discuss this at future meetings.

2027 Summer Infrastructure and Technology Reports:

- Mr. Farabaugh presented a schedule for the two 2027 Summer projects with pre-bid meetings later this month. These projects will be brought back to the Facilities Committee for the November 17, 2026, meeting.
- Dr. Szymendera presented the technology report including a 15-year forecast with reduced cost estimates and expenses being pushed to a later date. The model is created based on the concept of keeping assets as long as possible, which could result in higher costs and spikes in some later years. The Committee accepted the new report format as proposed by Dr. Szymendera.

Secondary ISP Bid:

- Dr. Szymendera reviewed two proposals received for the project and the recommended vendor is Fiber Asset Company LLC d/b/a Zayo for a monthly fee of \$1,500.00. The Committee supported the quote and it will be placed on the next Board consent agenda.

Environmental Sustainability Update:

- Dr. Gusick presented a report and reviewed the operational and educational enhancements to environmental sustainability. This report will be placed on the School District website.

Capital Sources & Uses:

- Mr. McDonnell presented an updated report and summary of the capital needs for the next few years including potential bond issues to fund these needs. He stated there would be more discussion of the sources and bond issues at the next Finance Committee meeting. He added that the technology infrastructure report presented by Dr. Szymendera would be updated in the next iteration of the report.

Committee Goals:

- The Committee Goals were tabled until October 13, 2026, Facilities Committee meeting.

Other:

- None.

Public Comment:

- None.

Adjournment:

- The meeting was adjourned at 8:45pm.

Future Meetings:

- Tuesday, October 13, 2026
- Tuesday, November 17, 2026
- Tuesday, December 15, 2026

DRAFT PENDING COMMITTEE APPROVAL
BOARD EDUCATION COMMITTEE MEETING MINUTES
September 10, 2026
Tredyffrin/Easttown Administrative Offices, Room 200
7:00 p.m.

Attending all or part of the meeting:

Board Committee Members: Dr. Roberta Hotinski (Chair), Maryann Piccioni, Nicole Scherer, Rachel Weil

Other Board Members: Kenneth Hong, Dr. Julie K. Mesaros, Sue Tiede, Dr. Henry Zink

TE School District Representatives: Wendy Towle (Administrative Liaison), Richard Gusick, Patrick Gately

Community Members: Jay Joyce, Conestoga High School Spoke reporter

The meeting was called to order at 7:02 p.m.

Public Comment:

Committee Discussion and Recommendations:

The Committee reviewed the minutes of May 14, 2026. One typo and one suggested update were noted and will be updated and reflected in revised May 14, 2026 minutes.

The Committee received the **2027-28 District Calendar** information from Dr. Wendy Towle, Director of Curriculum, Instruction, and Professional Learning. Dr. Towle described the process for creating the yearly school calendar. She shared some of the differences between this year's school calendar and the draft 2027-28 calendar, such as the placement of in-service days and holidays. Dr. Towle suggested that the schedule for the first week of school for Kindergarten be changed to reflect the addition of Full-day Kindergarten for the 2027-28 school year. The suggested change reflects the need to shift Kindergarten screenings to the spring of 2027 for families who enroll prior to the end of the current school year, with three days of additional Kindergarten screenings and parent meetings and the first two days of school for Kindergarten students during the first full week. Dr. Towle explained the April 25, 2028, inservice day could shift to coincide with a possible change to Pennsylvania's 2028 election day scheduling. Lastly, she discussed the rescheduled student days in the event of emergency closings, including one traditional 'snow day' to be made up on June 13, 2027, along with five Flexible Instruction Days to follow if needed. After discussion, the Committee recommended the draft calendar be shared at the next Inter-School Council Meeting for feedback, with the draft calendar to be revisited at the Education Committee Meeting on October 15, 2026.

The Committee received information on **Summer Programs** from Dr. Wendy Towle, Director of Curriculum, Instruction, and Professional Learning. Dr. Towle shared information about the five District summer programs, including Summer Reading Camp, English Language Development Enrichment Camp, Middle School Summer Bridge, ASPIRE Math Tutoring Program, and Elementary STEM Camp, with an emphasis on the increasing numbers of students enrolled in each of the summer programs and students' progress and growth due to engagement in these summer programs. Dr. Towle expressed gratitude for the District's support of the

summer programs over the years, and that the English Language Development Enrichment Camp, which is funded by a federal Title III grant, is expected to continue to receive that funding for summer 2027. The Committee and Dr. Towle expressed their gratitude for the Foundation for Learning in Tredyffrin/Easttown (FLITE) grant which also supported the Elementary STEM Camp and Summer Bridge during summer 2026 and is hoped to continue.

The meeting was adjourned at 7:44 p.m.

Next meeting: October 15, 2026.

DRAFT
Finance Committee Meeting Minutes
Monday, September 14, 2026
TEAO Room 200
7:00 p.m.

Attending all or part of the meeting:

Board Committee Members:	Todd Kantorczyk, Chair, Maryann Piccioni, Kenneth Hong, and Dr. Julie K. Mesaros
Other Board Members:	Dr. Roberta Hotinski, and Sue Tiede
T/E School District Representatives:	Arthur J. McDonnell, Dr. Richard Gusick, Dr. Chris Groppe, Dr. Wendy Towle, Nicole Roy, Mark Cataldi, Dr. Mike Szymendera, and Richard Livergood
Other:	John Frey from PFM, Lou Verdelli and Allie Macchi from Raymond James
Community Members:	Jay Joyce and students from the Spoke

Review of Minutes:

- The Committee reviewed the minutes of June 4, 2026 Finance Committee meeting and recommend that they be placed on the next Board meeting consent agenda.

Monthly/YTD/Student Svcs Financial Reports July/August 2026:

- Mr. Livergood focused on the August 2026 financials for the current financial position. The August revenues include an increase in the receipt of local revenues when compared to last year. Overall, revenues are higher by \$4.8M, which is slightly above the revenues compared to budget last year. The main difference in the local revenue is real estate tax collections, including delinquent and transfer taxes. State revenue is higher to date due to timing of some subsidies from the Department of Education. The total revenue as of August 2026 is almost \$117M. Overall, the expenditure and encumbrances are at 76.6% this year, which is slightly higher than last year. Less than 8.5% of the total budget has been expended year-to-date, not including encumbrances. The total general fund expenses and encumbrances as of the end of August 2026 are \$146,953,411.71. The Finance Committee recommended that the July and August financials be placed on the next Board Meeting's consent agenda.
- Ms. Roy and the Committee reviewed the September 2026 Student Services Report.

Back to School Transportation Report – Candi Kulesa, Transportation Supervisor:

- Ms. Kulesa presented the Transportation Report for 2026-27 school year. She reported that the driver staffing level remained stable this year. Route optimization and analysis remain a focus of the department.

Refinancing Bond Resolution – Raymond James:

- Mr. McDonnell presented a summary of the Capital Sources and Uses report, highlighting potential transfers from the general fund to the capital fund and potential borrowing to meet the capital needs of the District. Mr. Frey discussed a possible new issue of debt this fall as well as a potential refinancing of the Series of 2019 bond issue and the status of all outstanding bonds. Mr. Verdelli added that the current financial environment could increase interest earnings. Ms. Macchi detailed the possible interest savings benefit of refinancing the 2019 Series bonds. The Committee supported placing a resolution for the bond refinancing on the next Board meeting agenda.

Property Tax Appeals Update:

- Mr. Livergood updated the Committee on the status of taxpayer and District-initiated appeals as of 8/1/26. The report included the total assessment for Tredyffrin and Easttown township and showed the assessment totals are up in Easttown and down in Tredyffrin. The taxpayer appeals that have been settled to date will result in a projected loss of real estate tax revenue of over \$40K. The Committee suggested that future appeal reports separate District-initiated appeals into commercial and residential categories. Mr. Livergood will include that change in the next report.

Act 1 Index for 2027–28:

- Mr. McDonnell reported that the State released the Act 1 index for 2027-28 and it is 3.6%. The index could generate \$5.6M in new real estate tax revenue for the 2027-28 fiscal year.

2027–28 Budget Development and Calendar:

- Mr. McDonnell presented an updated budget calendar through the end of June 2027.

Public Comment:

- Mr. Joyce commented on transportation staffing, the cost of Bear Hill Elementary School and the cost of District debt service.

Committee Goals:

- The Committee will review the goals and discuss them during the October 12, 2026, Finance Committee meeting.

Adjournment:

- The meeting was adjourned at 7:48pm.

Future Meetings:

Monday, October 12, 2026
Monday, November 16, 2026

Draft Pending Approval
Policy Committee Meeting Minutes
Tuesday, September 15, 2026
T/E Administrative Offices, Room 200
7:00 p.m.

Board Committee Members: Rachel Weil, Chair; Dr. Roberta Hotinski, Dr. Julie K. Mesaros, Dr. Henry Zink

Other Board Members: Sue Tiede, Maryann Piccioni

T/E School District Representatives: Dr. Richard Gusick, Mark Cataldi, Ed Diasio

Attendees: A student reporter from The Spoke

Review of Minutes

The minutes of the May 5, 2026 meeting were revised to correct a typo and recommended for approval at the next Board meeting.

Public Comment on Agenda Items

None

Review of Policies for 2nd Reading

None

Information

None

Follow Up from Previous Policy Committee Meeting

None

Policies and Regulations for Review and Discussion

Policy 4020: Conflict of Interest and Disclosure of Confidential Information - Prohibition (TESD Employees)

Policy 9360: Conflict of Interest (Organizational and Board Members)

The Policies were revised per PDE's audit on federal programs. The definition of immediate family was updated in #4020. The Policies will be sent to the Board of School Directors for a first reading at their meeting on September 28, 2026.

Policy and Regulation 5401: Student Discipline

Cyberbullying was added to the list of offenses to align with changes in PA School Code and the definition of cyberbullying was added to the Regulation, along with notification requirements to parents/guardians. The Elementary and Middle School posting and the High School posting in Attachments B and C were modified to include cyberbullying. The Policy will be sent to the Board of School Directors for a first reading at their meeting on September 28, 2026. The Regulation will go into effect upon adoption of the Policy.

Policy 8010: Operation of Plant: Holiday and Weekend Schedules

Revisions include the new title "Operation of Facilities: Holiday and Weekend Schedules," as well as the updated job title "Facilities and Operations Manager" who will assist in arranging regular

inspections of District buildings along with the District Safety Coordinator. The Policy will be sent to the Board of School Directors for a first reading at their meeting on September 28, 2026.

Policy 8012: Integrated Pest Management

The Policy was revised with an updated definition of "Integrated Pest Management (IPM)" per PSBA recommendations. The Policy will be sent to the Board of School Directors for a first reading at their meeting on September 28, 2026.

Regulation 3380: Travel Reimbursement

The current mileage rate reimbursement was updated, effective July 1, 2026.

Regulation 7040: Use of District Facilities

Rental fees for the VFMS Auditorium were updated and will go into effect immediately.

The following Policies and Regulations were updated regarding job titles and/or job descriptions and will go into effect immediately:

Policy 1313: Accident Reporting

Regulation 2124: Director of Special Education – Duties

Regulation 2129: Director of Safety and Student Services – Duties

Regulation 2130: Supervisor of Special Education – Duties

Regulation 2131: Supervisor of Community and Student Services – Duties

Policy and Regulation 2200: Administrative Organization

Regulation 4025: Code of Civility (TESD Employees)

Regulation 5423: Self-Harming Behavior

Regulation 5435: Life-Threatening Communicable Diseases

Regulation 5455: Homeless Students

Policy and Regulation 8040: Safety and Security

The following Policies had non-substantive revisions, so they will go into effect immediately along with revisions to their accompanying Regulations:

Policy and Regulation 5001: Enrollment and Registration Requirements and Verification of Student Residency

The term “students experiencing homelessness” was updated. In addition, the list of documents that may be provided for proof of residency has been updated along with the enrollment complaint language in accordance with the current PDE guidance. A cross reference to Policy and Regulation 5111: Ages of Admission – Kindergarten/First Grade was added.

Policy and Regulation 8011: Maintenance of Buildings & Grounds

The job title “Facilities and Operations Manager” was updated.

The following Policies had no revisions, so they will be marked as reviewed and will go into effect immediately along with revisions to their accompanying Regulations:

Policy and Regulation 5113: Procedures for Enforcing School Attendance

The definition of compulsory school age was updated. In addition, the PA School Code reference in Attachment 4 was updated, including the restriction on a student who is habitually truant not transferring to a cyber charter school during the school year unless a judge determines the transfer is in the best interest of the student.

Policy and Regulation 5406: Administration of Medication to Students

AED/CPR training and AED access requirements for schools participating in interscholastic sports per the PA School Code was added.

Other**Policy and Regulation 5455: Homeless Students**

The Committee discussed revising the title to “Students Experiencing Homelessness,” along with any references to that wording. Upon legal review after the meeting, the Policy and Regulation will be brought back to the Committee with further revisions.

2026-2027 Policy Committee Goals

The Policy Committee Goals were established as follows:

1. Identify and examine critical issues facing the District from a Policy and Regulation perspective.
2. Review Policies and Regulations for alignment with the District's Equity Guiding Principles.
3. Review existing and develop new Policies and Regulations in response to legal requirements, administrative recommendations, Board priorities, community input, and external issues.
4. Communicate Policy and Regulation revisions to stakeholders via webpage postings, email messages, and oral reports at Board meetings.
5. Continue with a cyclical review of Board Policies and Regulations in determining if they should be revised, updated, or repealed.

Public Comment on Non-Agenda Items

None

Future Meetings

Future Policy Committee meetings for the 2026-2026 school year are scheduled for October 6, November 4, January 5, February 2, March 2, April 6, and May 4. Unless advertised otherwise, all meetings are held at the Tredyffrin/Easttown Administration Offices, 940 West Valley Road, Suite 1700, in Room 200 at 7:00 p.m.

Adjournment

The meeting was adjourned at 8:17 p.m.

Consent VII, B: Receive Financial Reports for September 2026

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

Action Under Consideration: That the Board of School Directors receives and approves the following monthly reports (see attachments):

- | | | | |
|----|------------------------|----|----------------------|
| A. | Fund Balance | G. | Construction Fund |
| B. | Investments | H. | Capital Reserve Fund |
| C. | Budget Summary | I. | Cafetria Fund |
| D. | Revenues | J. | Check Registry |
| E. | Appropriations | K. | Trust Funds |
| F. | Student Activity Funds | L. | Credit Card Summary |

FURTHER, the Treasurer is authorized to pay current invoices and payroll from the General Fund not to exceed the amount of \$19,000,000.00 for the month of November.

FURTHER, that the Treasurer was authorized and therefore did pay invoices and payroll from the General Fund in the actual amount \$13,324,088.17 for the month of September.

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
TREASURER'S REPORT
September 2026

SCHEDULES

- A. FUND BALANCE
- B. INVESTMENTS
- C. BUDGET SUMMARY
- D. REVENUES
- E. APPROPRIATIONS
- F. STUDENT ACTIVITY FUNDS
- G. CONSTRUCTION FUND
- H. CAPITAL RESERVE FUND
- I. CAFETERIA FUND
- J. CHECK REGISTER
- K. TRUST FUNDS
- L. CREDIT CARD SUMMARY

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
INCOME REPORT
SEPTEMBER
2026-2027

		A	B	C = B - A	D = C / A	E	F	G = F - E	H = G / E
		Budget	Year-To-Date	Budget	% of	Budget	Year-To-Date	Budget	% of
		2026-2027	Income	Variance	Variance	2025-26	Income	Variance	Variance
Local Income:									
6111	Real Estate Taxes	151,881,632.00	138,756,660.52	(13,124,971.48)	-8.64%	147,005,618.00	131,516,032.05	(15,489,585.95)	-10.54%
6112	Interim R E Taxes	800,000.00	134,234.34	(665,765.66)	-83.22%	966,664.00	32,537.39	(934,126.61)	-96.63%
6113	Public Utility	115,714.00	0.00	(115,714.00)	-100.00%	112,564.00	0.00	(112,564.00)	-100.00%
6150	R.E. Transfer - 511	3,816,000.00	1,004,126.57	(2,811,873.43)	-73.69%	3,802,999.00	756,456.56	(3,046,542.44)	-80.11%
6231	Homestead Exclusion	0.00	2,069.13	2,069.13	0.00%	0.00	0.00	0.00	0.00%
6400	Delinquent Tax	2,005,000.00	221,198.96	(1,783,801.04)	-88.97%	1,809,961.00	192,938.06	(1,617,022.94)	-89.34%
6510	Investment Income	4,000,000.00	521,445.90	(3,478,554.10)	-86.96%	4,000,000.00	672,330.61	(3,327,669.39)	-83.19%
6740	Parking Revenue	54,000.00	58,500.00	4,500.00	8.33%	54,000.00	58,005.00	4,005.00	7.42%
6741	Student Activities Revenue	264,571.00	19,410.00	(245,161.00)	-92.66%	350,000.00	133,610.00	(216,390.00)	-61.83%
6829	Extra Grant	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
6830	Revenue from FED APR Pass Thru	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
6890	Revenue from the IU	1,083,539.00	0.00	(1,083,539.00)	-100.00%	1,083,540.00	0.00	(1,083,540.00)	-100.00%
6910	Rentals	785,000.00	482,611.88	(302,388.12)	-38.52%	554,937.00	503,693.50	(51,243.50)	-9.23%
6920	Donations	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
6940	Current tuition	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
6990	Miscellaneous Income	300,000.00	6,762.64	(293,237.36)	-97.75%	315,538.00	7,950.99	(307,587.01)	-97.48%
6991	Prior Year Income	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
Total Local Income		165,105,456.00	141,207,019.94	(23,898,436.06)	-14.47%	160,055,821.00	133,873,554.16	(26,182,266.84)	-16.36%
State Income:									
7110	Basic Subsidy	6,034,508.00	785,992.00	(5,248,516.00)	-86.98%	5,722,240.00	0.00	(5,722,240.00)	-100.00%
7140	Charter Schools	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
7271	Special Education	2,669,243.00	803,606.00	(1,865,637.00)	-69.89%	2,597,730.00	0.00	(2,597,730.00)	-100.00%
7310	Transportation	1,028,499.00	274,315.00	(754,184.00)	-73.33%	1,028,499.00	0.00	(1,028,499.00)	-100.00%
7320	Rentals and Sinking Fund	0.00	0.00	0.00	0.00%	0.00	990.64	990.64	0.00%
7330	Health Services	156,163.00	0.00	(156,163.00)	-100.00%	156,163.00	0.00	(156,163.00)	-100.00%
7340	State Property Tax Reduction	3,726,857.00	1,863,428.00	(1,863,429.00)	-50.00%	3,726,857.00	1,863,428.00	(1,863,429.00)	-50.00%
7361/7362	Safety Grant	277,310.00	114,324.02	(162,985.98)	-58.77%	277,310.00	45,224.23	(232,085.77)	-83.69%
7531/7532	PA Accountability Grants	299,614.00	0.00	(299,614.00)	-100.00%	199,614.00	0.00	(199,614.00)	-100.00%
7810/7112	Social Security	3,047,500.00	0.01	(3,047,499.99)	-100.00%	2,868,750.00	(1,018,697.82)	(3,887,447.82)	-135.51%
7820	Retirement	13,013,000.00	37,978.90	(12,975,021.10)	-99.71%	12,661,696.00	(4,440,923.77)	(17,102,619.77)	-135.07%
Total State Income		30,252,694.00	3,879,643.93	(26,373,050.07)	-87.18%	29,238,859.00	(3,549,978.72)	(32,788,837.72)	-112.14%
8000	Federal Projects	1,064,500.00	60,921.20	(1,003,578.80)	-94.28%	1,005,292.00	1,651.27	(1,003,640.73)	-99.84%
9000	Other Fin. Sources	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
TOTAL INCOME		196,422,650.00	145,147,585.07	(51,275,064.93)	-26.10%	190,299,972.00	130,325,226.71	(59,974,745.29)	-31.52%

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
EXPENDITURE REPORT
SEPTEMBER
2026-2027

		A	B	C = A - B	D = B / A	E	F	G = E - F	H = F / E
			2026-2027				2025-2026		
		Budget	Year-to-Date Expenditures and Encumbrances	Remaining Budget	% of Budget	Budget	Year-to-Date Expenditures and Encumbrances	Remaining Budget	% of Budget
INSTRUCTION:									
1100	Regular Programs	80,590,424.00	63,380,049.57	17,210,374.43	78.64%	80,408,427.36	65,091,310.92	15,317,116.44	80.95%
1200	Special Programs	39,173,726.00	32,298,445.23	6,875,280.77	82.45%	35,870,843.49	27,937,491.73	7,933,351.76	77.88%
1300	Vocational Ed.	925,000.00	935,784.00	(10,784.00)	101.17%	910,000.00	924,875.00	(14,875.00)	101.63%
1400	Other Instr. Prog.	224,133.00	120,089.04	104,043.96	53.58%	79,290.59	116,878.45	(37,587.86)	147.41%
	Sub-total	120,913,283.00	96,734,367.84	24,178,915.16	80.00%	117,268,561.44	94,070,556.10	23,198,005.34	80.22%
SUPPORTING SERVICES:									
2100	Pupil Personnel	9,768,532.00	8,564,123.07	1,204,408.93	87.67%	9,566,560.59	8,546,174.30	1,020,386.29	89.33%
2200	Instructional	4,665,649.00	3,999,441.69	666,207.31	85.72%	4,441,370.83	4,173,614.70	267,756.13	93.97%
2300	Administration	9,973,110.00	8,925,244.01	1,047,865.99	89.49%	10,585,987.35	8,499,358.69	2,086,628.66	80.29%
2400	Pupil Health	2,603,962.00	2,063,347.04	540,614.96	79.24%	2,675,656.56	1,848,562.35	827,094.21	69.09%
2500	Business	1,630,274.00	1,283,576.74	346,697.26	78.73%	1,453,513.43	1,243,114.36	210,399.07	85.52%
2600	Oper/Main. Of Plt.	17,001,071.00	13,536,133.31	3,464,937.69	79.62%	15,428,035.34	13,293,997.79	2,134,037.55	86.17%
2700	Student Transportation	9,437,591.00	10,283,344.88	(845,753.88)	108.96%	8,800,477.55	8,203,362.28	597,115.27	93.21%
2800	Support Services	5,174,514.00	3,610,034.53	1,564,479.47	69.77%	4,751,116.33	3,351,384.72	1,399,731.61	70.54%
2900	Other Support Svcs	556,360.00	388,860.78	167,499.22	69.89%	576,500.00	387,948.13	188,551.87	67.29%
	Sub-total	60,811,063.00	52,654,106.05	8,156,956.95	86.59%	58,279,217.98	49,547,517.32	8,731,700.66	85.02%
NON-INSTRUCTIONAL PROGRAMS:									
3200	Student Activities	737,661.00	538,929.74	198,731.26	73.06%	513,534.73	527,921.68	(14,386.95)	102.80%
3300	Community Service	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
	Sub-total	737,661.00	538,929.74	198,731.26	73.06%	513,534.73	527,921.68	(14,386.95)	102.80%
FACILITIES ACQUISITION & IMPROVEMENT									
4600	Bldg. Improv.	0.00	0.00	0.00	#DIV/0!	0.00	0.00	0.00	#DIV/0!
	Sub-total	0.00	0.00	0.00	#DIV/0!	0.00	0.00	0.00	#DIV/0!
OTHER SERVICES:									
5100	Debt Service	9,729,863.00	2,606,751.41	7,123,111.59	26.79%	9,206,468.00	2,343,233.90	7,848,109.10	25.45%
5200	Fund Transfers	8,091,227.00	0.00	8,091,227.00	0.00%	8,148,797.00	0.00	7,687,947.00	0.00%
5900	Budgetary Reserve	4,500,000.00	0.00	4,500,000.00	0.00%	3,000,000.00	0.00	3,000,000.00	0.00%
	Sub-total	22,321,090.00	2,606,751.41	19,714,338.59	11.68%	20,355,265.00	2,343,233.90	18,012,031.10	11.51%
TOTAL		204,783,097.00	152,534,155.04	52,248,941.96	74.49%	196,416,579.15	146,489,229.00	49,927,350.15	74.58%

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
TREASURER'S REPORT
General Fund
September 2026

	2026-2027
FUND BALANCE:	
AS OF July 1, 2026	\$ 43,258,009.00
ADD Y-T-D REVENUES	\$ 145,147,585.07
DEDUCT Y-T-D EXPENDITURES	\$ (30,628,741.86)
As of September, 2026	<u>\$ 157,776,852.21</u>
CASH BANK BALANCE	\$ 84,979,472.10
INVESTMENTS	\$ 58,000,000.00
DUE FROM/(TO)	\$ 7,059,139.98
AVAILABLE CASH BALANCE, September, 2026	<u>\$ 150,038,612.08</u>

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
Cash and Investments Schedule
GENERAL FUND
as of September 30, 2026

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PLGIT	Term	06/05/2026	06/01/2027	4.04%	5,000,000.00
PLGIT	Term	08/31/2026	11/20/2026	3.81%	3,000,000.00
PLGIT	Term	08/31/2026	12/22/2026	3.88%	3,000,000.00
PLGIT	Term	08/27/2026	01/20/2027	3.94%	3,000,000.00
PLGIT	Term	08/31/2026	01/26/2027	3.94%	3,000,000.00
PLGIT	Term	08/19/2026	02/12/2027	4.03%	3,000,000.00
PLGIT	Term	08/27/2026	02/25/2027	4.03%	3,000,000.00
PLGIT	Term	08/05/2026	03/04/2027	4.08%	3,000,000.00
PLGIT	Term	08/19/2026	03/16/2027	4.04%	3,000,000.00
PLGIT	Term	08/27/2026	03/25/2027	4.04%	3,000,000.00
PLGIT	Term	08/05/2026	04/01/2027	4.14%	3,000,000.00
PLGIT	Term	08/19/2026	04/15/2027	4.08%	3,000,000.00
PLGIT	Term	08/19/2026	04/23/2027	4.08%	3,000,000.00
PLGIT	Term	08/27/2026	05/14/2027	4.14%	3,000,000.00
PLGIT	Term	08/31/2026	05/17/2027	4.14%	3,000,000.00
PLGIT	Term	08/31/2026	05/27/2027	4.14%	3,000,000.00
PLGIT	Term	08/31/2026	06/25/2027	4.14%	3,000,000.00
PLGIT	Term	Not Applicable	07/26/2027	4.18%	2,000,000.00
PLGIT	Term	Not Applicable	08/27/2027	4.23%	3,000,000.00
PSDLAF			Not Applicable	3.46%	181,881.35
PSDLAF	Full Flex	Not Applicable	Not Applicable	3.59%	1,034,039.84
PLGIT	PLGIT Class	Not Applicable	Not Applicable	3.49%	33,663,298.45
PLGIT	PLGIT/Prime	Not Applicable	Not Applicable	3.76%	39,702,310.12
Fulton Bank	General Fund Checking	Not Applicable	Not Applicable	3.66%	10,397,942.34
TOTAL - GENERAL FUND INVESTMENTS					<u>142,979,472.10</u>

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
Cash and Investments Schedule
CAPITAL PROJECTS FUND
as of September 30, 2026

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
					0.00
	TOTAL - CAPITAL RESERVE INVESTMENTS				<u>0.00</u>

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
Cash and Investments Schedule
CAPITAL PROJECTS BOND FUND
as of September 30, 2026

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PLGIT	PLGIT 1200 Swedesford Road Escrow - Class	Not Applicable	Not Applicable	3.49%	3,842,897.50
PLGIT	PLGIT CHS Athletic Field Escrow - Class	Not Applicable	Not Applicable	3.49%	517,716.77
PLGIT	PLGIT GOB 2024 - Class	Not Applicable	Not Applicable	3.49%	34,403.29
PLGIT	PLGIT GOB 2024 - Prime	Not Applicable	Not Applicable	3.76%	437,887.09
PLGIT	PLGIT GOB 2026 - Class	Not Applicable	Not Applicable	3.49%	0.00
PLGIT	PLGIT GOB 2026 - Prime	Not Applicable	Not Applicable	3.76%	418,624.45
TOTAL - CAPITAL PROJECTS INVESTMENTS					<u>5,251,529.10</u>

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
Cash and Investments Schedule
CAFETERIA FUND
as of September 30, 2026

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
Fulton	Checking	Not Applicable	Not Applicable	3.66%	1,009,407.81
	TOTAL - CAFETERIA FUND				<u>1,009,407.81</u>

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
ESTIMATED REVENUES AND OTHER FINANCING SOURCES
FISCAL YEAR ENDED JUNE 30, 2027
September 2026

CODE	DESCRIPTION	2026-2027 APPROPRIATION	MTD RECEIVED	YTD RECEIVED	BALANCE	PERCENT RECEIVED
6000						
6111	Real Estate Taxes	151,881,632.00	32,167,385.20	138,756,660.52	13,124,971.48	91.36%
6112	Interim R E Taxes	800,000.00	44,158.18	134,234.34	665,765.66	16.78%
6113	Public Utility	115,714.00	0.00	0.00	115,714.00	0.00%
6150	R.E. Transfer - 511	3,816,000.00	353,700.68	1,004,126.57	2,811,873.43	26.31%
6231	Homestead Exclusion	0.00	1,725.04	2,069.13	(2,069.13)	0.00%
6400	Delinquent Tax	2,005,000.00	36,670.58	221,198.96	1,783,801.04	11.03%
6510	Investment Income	4,000,000.00	263,852.30	521,445.90	3,478,554.10	13.04%
6741	Parking Revenue	54,000.00	3,420.00	58,500.00	(4,500.00)	108.33%
6829	Student Activities Revenue	264,571.00	13,800.00	19,410.00	245,161.00	7.34%
6833	Extra Grant	0.00	0.00	0.00	0.00	0.00%
6830	Revenue from FED APR Pass Thru	1,083,539.00	0.00	0.00	1,083,539.00	0.00%
6890	Revenue from the IU	0.00	0.00	0.00	0.00	0.00%
6910	Rentals	785,000.00	2,161.38	482,611.88	302,388.12	61.48%
6920	Donations	0.00	0.00	0.00	0.00	0.00%
6940	Current tuition	0.00	0.00	0.00	0.00	0.00%
6990	Miscellaneous Revenue	300,000.00	6,057.28	6,762.64	293,237.36	2.25%
6991	Refund of Prior Year	0.00	0.00	0.00	0.00	0.00%
		165,105,456.00	32,892,930.64	141,207,019.94	23,898,436.06	85.53%
7000						
7110	Basic Subsidy	6,034,508.00	0.00	785,992.00	5,248,516.00	13.02%
7140	Charter Schools	0.00	0.00	0.00	0.00	0.00%
7271	Special Education	2,669,243.00	401,803.00	803,606.00	1,865,637.00	30.11%
7310	Transportation	1,028,499.00	182,877.00	274,315.00	754,184.00	26.67%
7320	Rentals and Sinking Fund	0.00	0.00	0.00	0.00	0.00%
7330	Health Services	156,163.00	0.00	0.00	156,163.00	0.00%
7340	State Property Tax Reduction	3,726,857.00	0.00	1,863,428.00	1,863,429.00	50.00%
7361	Safety Grant	277,310.00	0.00	114,324.02	162,985.98	41.23%
7531	PA Accountability Grants	299,614.00	0.00	0.00	299,614.00	0.00%

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
ESTIMATED REVENUES AND OTHER FINANCING SOURCES
FISCAL YEAR ENDED JUNE 30, 2027
September 2026

CODE	DESCRIPTION	2026-2027 APPROPRIATION	MTD RECEIVED	YTD RECEIVED	BALANCE	PERCENT RECEIVED
7810	Social Security	3,047,500.00	0.00	0.01	3,047,499.99	0.00%
7820	Retirement	13,013,000.00	4,712,449.01	37,978.90	12,975,021.10	0.29%
		30,252,694.00	5,297,129.01	3,879,643.93	26,373,050.07	12.82%
8000						
8514	TITLE I IMPRVG BASIC PROG	199,500.00	0.00	0.00	199,500.00	0.00%
8515	TITLE II IMPRVG TEACH PRO	89,000.00	0.00	21,168.81	67,831.19	23.79%
8516	TITLE III LEP	50,000.00	0.00	25,195.59	24,804.41	50.39%
8517	TITLE IV STUDENT SUPPORT	14,000.00	0.00	12,068.56	1,931.44	86.20%
8741- 8754	ESSER II & ESSER III	0.00	0.00	0.00	0.00	0.00%
8810	MED ASST REIMB	700,000.00	0.00	0.00	700,000.00	0.00%
8820	MED ASST REIMB	12,000.00	1,788.94	2,488.24	9,511.76	20.74%
		1,064,500.00	1,788.94	60,921.20	1,003,578.80	5.72%
TOTAL ESTIMATED REVENUES & OTHER FINANCING SOURCES		196,422,650.00	38,191,848.59	145,147,585.07	51,275,064.93	73.90%

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
Board Report Summary
General Fund
September 2026

Function	Description	Budget July 1, 2026	Exp Budget Beginning of Month	Transfer To	From	Exp Budget End of Month	Encumbrances	MTD Expenditures	YTD Expenditures	Balance	% Expended (Encumbrance + YTD)
1100	Regular Programs - Elem./Secdy.	80,590,424.10	80,590,424.10	0.00	0.00	80,590,424.10	52,147,461.98	6,592,903.63	11,232,587.59	17,210,374.53	78.64%
1200	Special Programs - Elem./Secdy.	39,173,725.56	39,173,725.56	0.00	0.00	39,173,725.56	27,569,776.58	2,456,905.57	4,728,668.65	6,875,280.33	82.45%
1300	Vocational Education Programs	925,000.00	925,000.00	0.00	0.00	925,000.00	701,838.00	0.00	233,946.00	(10,784.00)	101.17%
1400	Other Instru. Prg. Elem./Secdy.	224,132.26	224,132.26	0.00	0.00	224,132.26	43,808.48	5,253.07	76,280.56	104,043.22	53.58%
Total 1000 Instruction		120,913,281.92	120,913,281.92	0.00	0.00	120,913,281.92	80,462,885.04	9,055,062.27	16,271,482.80	24,178,914.08	80.00%
2100	Support Serv. - Pupil Personnel	9,768,532.03	9,768,532.03	0.00	0.00	9,768,532.03	7,066,266.55	826,995.99	1,497,856.52	1,204,408.96	87.67%
2200	Support Serv. - Instruction	4,665,649.20	4,665,649.20	0.00	0.00	4,665,649.20	2,922,386.05	440,720.47	1,077,055.64	666,207.51	85.72%
2300	Support Serv. - Administration	9,973,110.55	9,973,110.55	0.00	0.00	9,973,110.55	6,433,637.13	694,591.41	2,491,606.88	1,047,866.54	89.49%
2400	Support Serv. - Pupil Health	2,603,962.13	2,603,962.13	0.00	0.00	2,603,962.13	1,743,249.90	251,688.48	320,097.14	540,615.09	79.24%
2500	Support Serv. - Business	1,630,273.17	1,630,273.17	0.00	0.00	1,630,273.17	972,104.01	119,711.71	311,472.73	346,696.43	78.73%
2600	Student Transportation Services	17,001,070.26	17,001,070.26	0.00	0.00	17,001,070.26	10,008,724.34	1,269,342.65	3,527,408.97	3,464,936.95	79.62%
2700	Support Services - Central	9,437,591.40	9,437,591.40	0.00	0.00	9,437,591.40	9,615,480.76	324,042.52	667,864.12	(845,753.48)	108.96%
2800	Other Support Services	5,174,514.56	5,174,514.56	0.00	0.00	5,174,514.56	1,887,503.34	301,664.70	1,722,531.19	1,564,480.03	69.77%
2900		556,360.25	556,360.25	0.00	0.00	556,360.25	351,276.64	15,694.78	37,584.14	167,499.47	69.89%
Total 2000 Support Services		60,811,063.55	60,811,063.55	0.00	0.00	60,811,063.55	41,000,628.72	4,244,452.71	11,653,477.33	8,156,957.50	86.59%
3200	Student Activities	737,661.05	737,661.05	0.00	0.00	737,661.05	441,899.42	24,573.19	97,030.32	198,731.31	73.06%
3300	Community Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total 3000 Operational Noninstructional Services		737,661.05	737,661.05	0.00	0.00	737,661.05	441,899.42	24,573.19	97,030.32	198,731.31	73.06%
4600	Building Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total 4000 Facilities Acquisition & Improvement		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
5100	Debt Service	9,729,863.00	9,729,863.00	0.00	0.00	9,729,863.00	0.00	0.00	2,606,751.41	7,123,111.59	26.79%
5200	Fund Transfers	8,091,227.00	8,091,227.00	0.00	0.00	8,091,227.00	0.00	0.00	0.00	8,091,227.00	0.00%
5900	Budgetary Reserve	4,500,000.00	4,500,000.00	0.00	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	0.00%
Total 5000 Other Financing Uses		22,321,090.00	22,321,090.00	0.00	0.00	22,321,090.00	0.00	0.00	2,606,751.41	19,714,338.59	11.68%
Totals for General Fund:		204,783,096.52	204,783,096.52	0.00	0.00	204,783,096.52	121,905,413.18	13,324,088.17	30,628,741.86	52,248,941.48	74.49%
Estimated Ending Committed Fd Bal		43,258,009.00									
Estimated Ending Assigned Fd Bal		0.00									
Estimated Unassigned Fd Bal		0.00									
		<u>248,041,105.52</u>									

TESD Board Report - General Fund
September 2026

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
1100	Regular Programs - Elem./Secdy	100	Personnel Services - Salaries	\$45,274,794.91	\$45,274,794.91	\$0.00	\$0.00	\$45,274,794.91	\$36,263,732.01	3,592,968.86	\$5,263,159.83	\$3,747,903.07	11.62%
		200	Personnel Services - Benefits	\$24,638,357.14	\$24,638,357.14	\$0.00	\$0.00	\$24,638,357.14	\$14,957,065.32	2,394,444.56	\$3,159,237.16	\$6,522,054.66	12.82%
		300	Purchased Prof & Tech Services	\$4,686,250.00	\$4,686,250.00	\$0.00	\$0.00	\$4,686,250.00	\$30,750.26	118,781.64	\$95,117.00	\$4,560,382.74	2.03%
		400	Purchased Property Services	\$862,053.58	\$862,053.58	\$0.00	\$0.00	\$862,053.58	\$53,100.92	6,779.35	\$1,088,890.62	(\$279,937.96)	126.31%
		500	Other Purchased Services	\$1,376,282.60	\$1,376,282.60	\$0.00	\$0.00	\$1,376,282.60	\$199,378.74	110,527.01	\$151,482.23	\$1,025,421.63	11.01%
		600	Supplies	\$3,640,230.87	\$3,640,230.87	\$0.00	\$0.00	\$3,640,230.87	\$641,941.28	347,838.46	\$1,451,002.00	\$1,547,287.59	39.86%
		700	Property	\$66,000.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	21,113.75	\$21,113.75	\$44,886.25	31.99%
		800	Other Objects	\$46,455.00	\$46,455.00	\$0.00	\$0.00	\$46,455.00	\$1,493.45	450	\$2,585.00	\$42,376.55	5.56%
1100				\$80,590,424.10	\$80,590,424.10	\$0.00	\$0.00	\$80,590,424.10	\$52,147,461.98	6,592,903.63	\$11,232,587.59	\$17,210,374.53	13.94%
1200	Special Programs - Elem.Secdy	100	Personnel Services - Salaries	\$9,066,690.39	\$9,066,690.39	\$0.00	\$0.00	\$9,066,690.39	\$7,411,426.56	700,643.29	\$1,198,941.24	\$456,322.59	13.22%
		200	Personnel Services - Benefits	\$5,112,405.14	\$5,112,405.14	\$0.00	\$0.00	\$5,112,405.14	\$3,062,711.34	495,240.25	\$704,207.21	\$1,345,486.59	13.77%
		300	Purchased Prof & Tech Services	\$19,405,000.00	\$19,405,000.00	\$0.00	\$0.00	\$19,405,000.00	\$15,950,874.57	813,839.03	\$1,223,089.63	\$2,231,035.80	6.30%
		500	Other Purchased Services	\$5,367,500.00	\$5,367,500.00	\$0.00	\$0.00	\$5,367,500.00	\$1,126,349.86	398,966.76	\$1,523,423.94	\$2,717,726.20	28.38%
		600	Supplies	\$222,130.03	\$222,130.03	\$0.00	\$0.00	\$222,130.03	\$18,414.25	48,216.24	\$79,006.63	\$124,709.15	35.57%
		700	Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		800	Other Objects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		1200				\$39,173,725.56	\$39,173,725.56	\$0.00	\$0.00	\$39,173,725.56	\$27,569,776.58	2,456,905.57	\$4,728,668.65
1300	Vocational Eduaction Prg	500	Other Purchased Services	\$925,000.00	\$925,000.00	\$0.00	\$0.00	\$925,000.00	\$701,838.00	0	\$233,946.00	(\$10,784.00)	25.29%
1300				\$925,000.00	\$925,000.00	\$0.00	\$0.00	\$925,000.00	\$701,838.00	0	\$233,946.00	(\$10,784.00)	25.29%
1400	Other Instru. Prg. Elem./Secdy	100	Personnel Services - Salaries	\$181,325.50	\$181,325.50	\$0.00	\$0.00	\$181,325.50	\$31,017.04	2,819.74	\$52,941.05	\$97,367.41	29.20%
		200	Personnel Services - Benefits	\$40,806.76	\$40,806.76	\$0.00	\$0.00	\$40,806.76	\$12,791.44	2,433.33	\$22,815.41	\$5,199.91	55.91%
		300	Purchased Prof & Tech Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		500	Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		600	Supplies	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	0	\$524.10	\$1,475.90	26.21%
		700	Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		1400				\$224,132.26	\$224,132.26	\$0.00	\$0.00	\$224,132.26	\$43,808.48	5,253.07	\$76,280.56
1500	Nonpublic School Programs	300	Purchased Prof & Tech Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
1500				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%

TESD Board Report - General Fund
September 2026

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
1700	Community/jr. College Ed.	500	Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
1700				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
Total 1000				\$120,913,281.92	\$120,913,281.92	\$0.00	\$0.00	\$120,913,281.92	\$80,462,885.04	9,055,062.27	\$16,271,482.80	\$24,178,914.08	13.46%
2100	Support Serv.- Pupil Personnel	100	Personnel Services - Salaries	\$6,238,869.08	\$6,238,869.08	\$0.00	\$0.00	\$6,238,869.08	\$4,992,119.85	501,190.11	\$947,529.71	\$299,219.52	15.19%
		200	Personnel Services - Benefits	\$3,425,454.85	\$3,425,454.85	\$0.00	\$0.00	\$3,425,454.85	\$2,065,454.70	320,938.64	\$525,332.61	\$834,667.54	15.34%
		300	Purchased Prof & Tech Services	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	197	\$197.00	\$9,803.00	1.97%
		400	Purchased Property Services	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$1,584.00	176	\$528.00	\$2,888.00	10.56%
		500	Other Purchased Services	\$31,000.00	\$31,000.00	\$0.00	\$0.00	\$31,000.00	\$0.00	157.24	\$2,338.04	\$28,661.96	7.54%
		600	Supplies	\$57,708.10	\$57,708.10	\$0.00	\$0.00	\$57,708.10	\$7,108.00	4,337	\$21,931.16	\$28,668.94	38.00%
		700	Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		800	Other Objects	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	0	\$0.00	\$500.00	0.00%
2100				\$9,768,532.03	\$9,768,532.03	\$0.00	\$0.00	\$9,768,532.03	\$7,066,266.55	826,995.99	\$1,497,856.52	\$1,204,408.96	15.33%
2200	Support Serv.- Instruction	100	Personnel Services - Salaries	\$2,668,655.11	\$2,668,655.11	\$0.00	\$0.00	\$2,668,655.11	\$2,031,784.19	236,757.93	\$587,953.31	\$48,917.61	22.03%
		200	Personnel Services - Benefits	\$1,701,772.79	\$1,701,772.79	\$0.00	\$0.00	\$1,701,772.79	\$839,765.54	196,775.81	\$375,742.17	\$486,265.08	22.08%
		300	Purchased Prof & Tech Services	\$34,300.00	\$34,300.00	\$0.00	\$0.00	\$34,300.00	\$0.00	0	\$0.00	\$34,300.00	0.00%
		400	Purchased Property Services	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	0	\$0.00	\$3,000.00	0.00%
		500	Other Purchased Services	\$16,900.00	\$16,900.00	\$0.00	\$0.00	\$16,900.00	\$3,844.60	258.73	\$892.25	\$12,163.15	5.28%
		600	Supplies	\$224,696.30	\$224,696.30	\$0.00	\$0.00	\$224,696.30	\$46,453.72	6,588	\$111,458.91	\$66,783.67	49.60%
		700	Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		800	Other Objects	\$16,325.00	\$16,325.00	\$0.00	\$0.00	\$16,325.00	\$538.00	340	\$1,009.00	\$14,778.00	6.18%
2200				\$4,665,649.20	\$4,665,649.20	\$0.00	\$0.00	\$4,665,649.20	\$2,922,386.05	440,720.47	\$1,077,055.64	\$666,207.51	23.08%
2300	Support Serv.- Administration	100	Personnel Services - Salaries	\$5,580,035.24	\$5,580,035.24	\$0.00	\$0.00	\$5,580,035.24	\$4,105,136.17	435,526.63	\$1,230,466.25	\$244,432.82	22.05%
		200	Personnel Services - Benefits	\$2,766,894.16	\$2,766,894.16	\$0.00	\$0.00	\$2,766,894.16	\$1,691,297.30	223,285.61	\$620,112.31	\$455,484.55	22.41%
		300	Purchased Prof & Tech Services	\$826,000.00	\$826,000.00	\$0.00	\$0.00	\$826,000.00	\$552,147.00	14,166.27	\$75,474.62	\$198,378.38	9.14%
		400	Purchased Property Services	\$43,474.34	\$43,474.34	\$0.00	\$0.00	\$43,474.34	\$39,002.58	907.85	\$6,035.12	(\$1,563.36)	13.88%
		500	Other Purchased Services	\$625,140.09	\$625,140.09	\$0.00	\$0.00	\$625,140.09	\$27,805.16	3,382.76	\$517,593.26	\$79,741.67	82.80%
		600	Supplies	\$98,977.56	\$98,977.56	\$0.00	\$0.00	\$98,977.56	\$18,248.92	16,113.7	\$25,049.93	\$55,678.71	25.31%

TESD Board Report - General Fund
September 2026

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
2300	Support Serv.- Administration	700	Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		800	Other Objects	\$32,589.16	\$32,589.16	\$0.00	\$0.00	\$32,589.16	\$0.00	1,208.59	\$16,875.39	\$15,713.77	51.78%
2300				\$9,973,110.55	\$9,973,110.55	\$0.00	\$0.00	\$9,973,110.55	\$6,433,637.13	694,591.41	\$2,491,606.88	\$1,047,866.54	24.98%
2400	Support Serv.- Pupil Health	100	Personnel Services - Salaries	\$1,080,351.89	\$1,080,351.89	\$0.00	\$0.00	\$1,080,351.89	\$940,041.45	108,635.88	\$139,087.56	\$1,222.88	12.87%
		200	Personnel Services - Benefits	\$654,644.24	\$654,644.24	\$0.00	\$0.00	\$654,644.24	\$389,439.98	77,763.14	\$91,526.86	\$173,677.40	13.98%
		300	Purchased Prof & Tech Services	\$808,500.00	\$808,500.00	\$0.00	\$0.00	\$808,500.00	\$410,583.00	32,803.86	\$54,911.86	\$343,005.14	6.79%
		400	Purchased Property Services	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	0	\$0.00	\$1,000.00	0.00%
		500	Other Purchased Services	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	0	\$0.00	\$1,000.00	0.00%
		600	Supplies	\$53,466.00	\$53,466.00	\$0.00	\$0.00	\$53,466.00	\$3,185.47	32,485.6	\$34,570.86	\$15,709.67	64.66%
		700	Property	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	0	\$0.00	\$5,000.00	0.00%
2400				\$2,603,962.13	\$2,603,962.13	\$0.00	\$0.00	\$2,603,962.13	\$1,743,249.90	251,688.48	\$320,097.14	\$540,615.09	12.29%
2500	Support Serv.- Business	100	Personnel Services - Salaries	\$980,937.74	\$980,937.74	\$0.00	\$0.00	\$980,937.74	\$661,177.22	66,481.89	\$176,055.68	\$143,704.84	17.95%
		200	Personnel Services - Benefits	\$548,240.43	\$548,240.43	\$0.00	\$0.00	\$548,240.43	\$294,547.53	48,481.02	\$128,181.30	\$125,511.60	23.38%
		300	Purchased Prof & Tech Services	\$44,000.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$0.00	0	\$0.00	\$44,000.00	0.00%
		400	Purchased Property Services	\$20.00	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	0	\$0.00	\$20.00	0.00%
		500	Other Purchased Services	\$17,650.00	\$17,650.00	\$0.00	\$0.00	\$17,650.00	\$13,233.30	46.04	\$46.04	\$4,370.66	0.26%
		600	Supplies	\$9,850.00	\$9,850.00	\$0.00	\$0.00	\$9,850.00	\$3,145.96	657.54	\$883.22	\$5,820.82	8.97%
		700	Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
2500	Support Serv.- Business	800	Other Objects	\$29,575.00	\$29,575.00	\$0.00	\$0.00	\$29,575.00	\$0.00	4,045.22	\$6,306.49	\$23,268.51	21.32%
2500				\$1,630,273.17	\$1,630,273.17	\$0.00	\$0.00	\$1,630,273.17	\$972,104.01	119,711.71	\$311,472.73	\$346,696.43	19.11%
2600	Operation & Maint. Plant Serv.	100	Personnel Services - Salaries	\$6,843,227.67	\$6,843,227.67	\$0.00	\$0.00	\$6,843,227.67	\$4,541,461.21	531,193.12	\$1,328,213.38	\$973,553.08	19.41%
		200	Personnel Services - Benefits	\$3,701,792.59	\$3,701,792.59	\$0.00	\$0.00	\$3,701,792.59	\$1,873,160.07	310,533.08	\$752,389.11	\$1,076,243.41	20.32%
		300	Purchased Prof & Tech Services	\$257,000.00	\$257,000.00	\$0.00	\$0.00	\$257,000.00	\$44,066.54	1,078.02	\$4,681.02	\$208,252.44	1.82%
		400	Purchased Property Services	\$3,796,400.00	\$3,796,400.00	\$0.00	\$0.00	\$3,796,400.00	\$2,284,286.89	341,498.89	\$1,048,656.56	\$463,456.55	27.62%
		500	Other Purchased Services	\$425,900.00	\$425,900.00	\$0.00	\$0.00	\$425,900.00	\$109,440.32	14,343.45	\$253,587.44	\$62,872.24	59.54%
		600	Supplies	\$1,821,500.00	\$1,821,500.00	\$0.00	\$0.00	\$1,821,500.00	\$1,150,409.31	60,936.09	\$130,121.46	\$540,969.23	7.14%
		700	Property	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$5,900.00	6,000	\$6,000.00	\$138,100.00	4.00%
		800	Other Objects	\$5,250.00	\$5,250.00	\$0.00	\$0.00	\$5,250.00	\$0.00	3,760	\$3,760.00	\$1,490.00	71.62%

TESD Board Report - General Fund
September 2026

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
2600				\$17,001,070.26	\$17,001,070.26	\$0.00	\$0.00	\$17,001,070.26	\$10,008,724.34	1,269,342.65	\$3,527,408.97	\$3,464,936.95	20.75%
2700	Student Transportaion Service	100	Personnel Services - Salaries	\$313,663.42	\$313,663.42	\$0.00	\$0.00	\$313,663.42	\$236,451.27	25,480.13	\$66,419.21	\$10,792.94	21.18%
		200	Personnel Services - Benefits	\$199,976.98	\$199,976.98	\$0.00	\$0.00	\$199,976.98	\$100,530.24	16,897.52	\$45,576.21	\$53,870.53	22.79%
		300	Purchased Prof & Tech Services	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	0	\$0.00	\$600.00	0.00%
		400	Purchased Property Services	\$10,924.00	\$10,924.00	\$0.00	\$0.00	\$10,924.00	\$0.00	10,343.78	\$10,343.78	\$580.22	94.69%
		500	Other Purchased Services	\$8,338,941.00	\$8,338,941.00	\$0.00	\$0.00	\$8,338,941.00	\$8,811,322.34	227,496.83	\$461,077.66	(\$933,459.00)	5.53%
		600	Supplies	\$572,886.00	\$572,886.00	\$0.00	\$0.00	\$572,886.00	\$467,176.91	43,504.26	\$84,127.26	\$21,581.83	14.68%
		700	Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		800	Other Objects	\$600.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	320	\$320.00	\$280.00	53.33%
2700				\$9,437,591.40	\$9,437,591.40	\$0.00	\$0.00	\$9,437,591.40	\$9,615,480.76	324,042.52	\$667,864.12	(\$845,753.48)	7.08%
2800	Support Services - Central	100	Personnel Services - Salaries	\$1,627,206.83	\$1,627,206.83	\$0.00	\$0.00	\$1,627,206.83	\$1,165,775.36	127,289.81	\$379,661.61	\$81,769.86	23.33%
		200	Personnel Services - Benefits	\$913,663.13	\$913,663.13	\$0.00	\$0.00	\$913,663.13	\$479,020.17	73,844.99	\$212,427.73	\$222,215.23	23.25%
		300	Purchased Prof & Tech Services	\$71,900.00	\$71,900.00	\$0.00	\$0.00	\$71,900.00	\$21,628.74	3,236.21	\$9,875.68	\$40,395.58	13.74%
		400	Purchased Property Services	\$191,425.00	\$191,425.00	\$0.00	\$0.00	\$191,425.00	\$107,349.68	13,900.22	\$46,472.20	\$37,603.12	24.28%
		500	Other Purchased Services	\$10,598.40	\$10,598.40	\$0.00	\$0.00	\$10,598.40	\$7,892.43	1,000	\$13,107.57	(\$10,401.60)	123.67%
		600	Supplies	\$2,170,121.20	\$2,170,121.20	\$0.00	\$0.00	\$2,170,121.20	\$105,836.96	82,393.47	\$1,060,471.40	\$1,003,812.84	48.87%
		700	Property	\$188,100.00	\$188,100.00	\$0.00	\$0.00	\$188,100.00	\$0.00	0	\$0.00	\$188,100.00	0.00%
		800	Other Objects	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	0	\$515.00	\$985.00	34.33%
2800				\$5,174,514.56	\$5,174,514.56	\$0.00	\$0.00	\$5,174,514.56	\$1,887,503.34	301,664.7	\$1,722,531.19	\$1,564,480.03	33.29%
2900	Other Support Services	100	Personnel Services - Salaries	\$148,500.00	\$148,500.00	\$0.00	\$0.00	\$148,500.00	\$0.00	0	\$0.00	\$148,500.00	0.00%
		200	Personnel Services - Benefits	\$297,860.25	\$297,860.25	\$0.00	\$0.00	\$297,860.25	\$326,920.21	13,227.28	\$29,940.57	(\$59,000.53)	10.05%
		300	Purchased Prof & Tech Services	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$24,356.43	2,467.5	\$7,643.57	\$3,000.00	21.84%
		500	Other Purchased Services	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	0	\$0.00	\$75,000.00	0.00%
2900				\$556,360.25	\$556,360.25	\$0.00	\$0.00	\$556,360.25	\$351,276.64	15,694.78	\$37,584.14	\$167,499.47	6.76%
Total 2000				\$60,811,063.55	\$60,811,063.55	\$0.00	\$0.00	\$60,811,063.55	\$41,000,628.72	4,244,452.71	\$11,653,477.33	\$8,156,957.50	19.16%
3200	Student Activities	100	Personnel Services - Salaries	\$488,485.40	\$488,485.40	\$0.00	\$0.00	\$488,485.40	\$310,354.04	17,086.85	\$17,342.34	\$160,789.02	3.55%
		200	Personnel Services - Benefits	\$198,975.65	\$198,975.65	\$0.00	\$0.00	\$198,975.65	\$131,545.38	6,846.27	\$9,722.91	\$57,707.36	4.89%

TESD Board Report - General Fund
September 2026

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
3200	Student Activities	300	Purchased Prof & Tech Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	640.07	\$640.07	(\$640.07)	0.00%
		500	Other Purchased Services	\$50,200.00	\$50,200.00	\$0.00	\$0.00	\$50,200.00	\$0.00	0	\$69,325.00	(\$19,125.00)	138.10%
		600	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
3200				\$737,661.05	\$737,661.05	\$0.00	\$0.00	\$737,661.05	\$441,899.42	24,573.19	\$97,030.32	\$198,731.31	13.15%
3300	Community Services	100	Personnel Services - Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		200	Personnel Services - Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
		600	Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
3300				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
Total 3000				\$737,661.05	\$737,661.05	\$0.00	\$0.00	\$737,661.05	\$441,899.42	24,573.19	\$97,030.32	\$198,731.31	13.15%
5100	Debt Service	800	Other Objects	\$3,409,863.00	\$3,409,863.00	\$0.00	\$0.00	\$3,409,863.00	\$0.00	0	\$2,606,751.41	\$803,111.59	76.45%
		900	Other Financing Uses	\$6,320,000.00	\$6,320,000.00	\$0.00	\$0.00	\$6,320,000.00	\$0.00	0	\$0.00	\$6,320,000.00	0.00%
5100				\$9,729,863.00	\$9,729,863.00	\$0.00	\$0.00	\$9,729,863.00	\$0.00	0	\$2,606,751.41	\$7,123,111.59	26.79%
5200	Fund Transfers	900	Other Financing Uses	\$8,091,227.00	\$8,091,227.00	\$0.00	\$0.00	\$8,091,227.00	\$0.00	0	\$0.00	\$8,091,227.00	0.00%
5200				\$8,091,227.00	\$8,091,227.00	\$0.00	\$0.00	\$8,091,227.00	\$0.00	0	\$0.00	\$8,091,227.00	0.00%
5500		300	Purchased Prof & Tech Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
5500				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	0.00%
5900	Budgetary Reserve	800	Other Objects	\$4,500,000.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	0	\$0.00	\$4,500,000.00	0.00%
5900				\$4,500,000.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	0	\$0.00	\$4,500,000.00	0.00%
Total 5000				\$22,321,090.00	\$22,321,090.00	\$0.00	\$0.00	\$22,321,090.00	\$0.00	0	\$2,606,751.41	\$19,714,338.59	11.68%
Totals for General Fund:				\$204,783,096.52	\$204,783,096.52	\$0.00	\$0.00	\$204,783,096.52	\$121,905,413.18	13,324,088.17	\$30,628,741.86	\$52,248,941.48	14.96%

**CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
August 31, 2026**

Account Number	Description	Balance @ 7/31/26	Disbursements	Receipts	Transfers	Balance @ 8/31/26
A 11	Spring Track	0.00	0.00	0.00		0.00
A 12	Boys Tennis	0.00	0.00	0.00		0.00
A 13	Girls Tennis	0.00	0.00	0.00		0.00
A 14	Boys Baseball	0.00	0.00	0.00		0.00
A 15	Golf	0.00	0.00	0.00		0.00
A 16	Boys Lacrosse	0.00	0.00	0.00		0.00
A 17	Boys Swimming	0.00	0.00	0.00		0.00
A 18	Girls Swimming	0.00	0.00	0.00		0.00
A 2	Football	5,945.00	0.00	0.00		5,945.00
A 21	Girls Softball	0.00	0.00	0.00		0.00
A 22	Gilrs Soccer	5,782.00	0.00	0.00		5,782.00
A 23	Girls Volleyball	4,364.00	0.00	0.00		4,364.00
A 24	Gilrs Lacrosse	0.00	0.00	0.00		0.00
A 25	Boys Volleyball	0.00	0.00	0.00		0.00
A 3	Girls Hockey	5,473.00	0.00	0.00		5,473.00
A 4	Boys Soccer	5,782.00	0.00	0.00		5,782.00
A 5	Cross Country	0.00	0.00	0.00		0.00
A 6	Boys Basketball	0.00	0.00	0.00		0.00
A 7	Girls Basketball	0.00	0.00	0.00		0.00
A 8	Wrestling	0.00	0.00	0.00		0.00
B	A Voice For Vets	150.03	0.00	0.00		150.03
B	AASU Scholarship	1,623.75	0.00	0.00		1,623.75
B	Above the Influence	0.00	0.00	0.00		0.00
B	Academic Competition	14.17	0.00	0.00		14.17
B	Acting and Improve Club	3,259.55	0.00	0.00		3,259.55
B	Aerospace Club	527.69	0.00	0.00		527.69
B	African Education program	148.30	0.00	0.00		148.30
B	AI Club	123.60	0.00	0.00		123.60
B	Alzheimers Awareness	437.01	0.00	0.00		437.01
B	Amnesty X Stoga	326.11	0.00	0.00		326.11
B	Animal Abuse Awareness	246.74	0.00	0.00		246.74
B	Anime Club	1,773.43	0.00	0.00		1,773.43
B	Archery Club	62.23	0.00	0.00		62.23
B	Architecture and Design	152.39	0.00	0.00		152.39
B	Artfluence Club	51.56	0.00	0.00		51.56
B	Asian American Club	2,019.49	0.00	0.00		2,019.49
B	ASL	412.77	0.00	0.00		412.77
B	Astronomy Club	333.78	0.00	0.00		333.78

**CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
August 31, 2026**

Account Number	Description	Balance @ 7/31/26	Disbursements	Receipts	Transfers	Balance @ 8/31/26
B	Athletes Helping	482.05	0.00	0.00		482.05
B	Badminton Club	(0.00)	0.00	0.00		(0.00)
B	Baking Club	296.55	0.00	0.00		296.55
B	Band Fund	4,130.56	0.00	0.00		4,130.56
B	Basic Coding & Beyond	62.25	0.00	0.00		62.25
B	Best Buddies	113.29	0.00	0.00		113.29
B	Big Hearts Tiny Paws	(0.00)	0.00	0.00		(0.00)
B	Biology Club	1,192.79	0.00	0.00		1,192.79
B	Biotech/Biomed Eng Club	51.56	0.00	0.00		51.56
B	Birdie Club	71.27	0.00	0.00		71.27
B	Blue Scrubs Club	0.00	0.00	0.00		0.00
B	Bollywood Dance Club	56.37	0.00	0.00		56.37
B	Brazilian Alliance Club	56.37	0.00	0.00		56.37
B	Brighten A Day	86.67	0.00	0.00		86.67
B	BSU	1,119.37	0.00	0.00		1,119.37
B	Calligraphy Club	62.85	0.00	0.00		62.85
B	Cans for Chester County	193.14	0.00	0.00		193.14
B	Caring for Kids	326.14	0.00	0.00		326.14
B	CASA	323.61	0.00	0.00		323.61
B	Cheerleaders Club	7,680.57	0.00	0.00		7,680.57
B	Chemistry Club	958.09	0.00	0.00		958.09
B	Chess Club	88.14	0.00	0.00		88.14
B	Children of Military Vets	31.16	0.00	0.00		31.16
B	Choral Fund	1,993.28	0.00	0.00		1,993.28
B	CHS Fishing club	(0.00)	0.00	0.00		(0.00)
B	Coffee Cart	1,360.47	0.00	0.00		1,360.47
B	Computer Science Club	817.50	0.00	0.00		817.50
B	Computers for Kids	383.56	0.00	0.00		383.56
B	Conestoga Closet	50.78	0.00	0.00		50.78
B	Conestoga Investment Club	2,431.60	0.00	0.00		2,431.60
B	Conestoga Investment Team	62.33	0.00	0.00		62.33
B	Creative Writing	551.07	0.00	0.00		551.07
B	Crew Club	774.70	0.00	0.00		774.70
B	Days for Girls Club	375.74	0.00	0.00		375.74
B	DECA	4,392.57	0.00	0.00		4,392.57
B	Desi Club	909.15	0.00	0.00		909.15
B	Disabled Student Alliance	61.18	0.00	0.00		61.18
B	Drone club	115.15	0.00	0.00		115.15

**CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
August 31, 2026**

Account Number	Description	Balance @ 7/31/26	Disbursements	Receipts	Transfers	Balance @ 8/31/26
B	Dungeons & Dragons	140.99	0.00	0.00		140.99
B	E Sports Club	138.07	0.00	0.00		138.07
B	Eastern European Heritage Club	50.98	0.00	0.00		50.98
B	EDGE	252.37	0.00	0.00		252.37
B	Engineering Club	54.36	0.00	0.00		54.36
B	Environthon Team	75.86	0.00	0.00		75.86
B	Fall Drama Club	27,854.37	0.00	0.00		27,854.37
B	FBLA	86.49	0.00	0.00		86.49
B	Fellowship of Christian Athletes	31.09	0.00	0.00		31.09
B	Fencing Club	3,401.97	0.00	0.00		3,401.97
B	Film Production Club	867.92	0.00	0.00		867.92
B	Fireco Club	150.76	0.00	0.00		150.76
B	Flower Show Club	145.27	0.00	0.00		145.27
B	FOLIO	(405.87)	0.00	0.00		(405.87)
B	Foreign Language Fund	469.17	0.00	0.00		469.17
B	Forensics Club	62.32	0.00	0.00		62.32
B	French Club	1,764.30	0.00	0.00		1,764.30
B	G.U.I.D.E.S. Club	110.24	0.00	0.00		110.24
B	Genetics Club	301.95	0.00	0.00		301.95
B	Girl Up	299.04	0.00	0.00		299.04
B	Girls in STEM	413.41	0.00	0.00		413.41
B	Got Sneakers	61.41	0.00	0.00		61.41
B	Graphic Design	61.18	0.00	0.00		61.18
B	Greek Club	86.04	0.00	0.00		86.04
B	Greening Stoga Task Force	1,926.53	0.00	0.00		1,926.53
B	GSA	721.57	0.00	0.00		721.57
B	Habitat For Humanity	1,362.68	0.00	0.00		1,362.68
B	Hearts for the Homeless	714.42	0.00	0.00		714.42
B	Helping Hearts	820.05	0.00	0.00		820.05
B	Hiking Club	0.00	0.00	0.00		0.00
B	Hope and Beyond Club	189.20	0.00	0.00		189.20
B	Horticulture Club	3,011.67	0.00	0.00		3,011.67
B	HOSA Club	534.50	0.00	0.00		534.50
B	Interact	1,507.32	0.00	0.00		1,507.32
B	Intramural Club	257.84	0.00	0.00		257.84
B	Jewelry Club	54.11	0.00	0.00		54.11
B	Jewish Culture Club	80.78	0.00	0.00		80.78
B	JSA	225.59	0.00	0.00		225.59
B	Just Green Club	301.92	0.00	0.00		301.92

**CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
August 31, 2026**

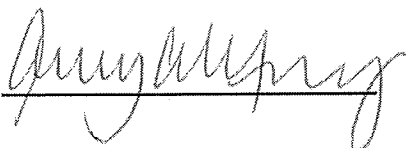
Account Number	Description	Balance @ 7/31/26	Disbursements	Receipts	Transfers	Balance @ 8/31/26
B	Kerrage	4,417.02	0.00	0.00		4,417.02
B	Key Club	3,405.24	0.00	0.00		3,405.24
B	Kpop	575.50	0.00	0.00		575.50
B	Latino Culture Club	1,270.04	0.00	0.00		1,270.04
B	Lingua Link Club	263.92	0.00	0.00		263.92
B	Linguistic Club	56.37	0.00	0.00		56.37
B	Little Free Art Library	50.98	0.00	0.00		50.98
B	Manifest	0.00	0.00	0.00		0.00
B	Marine Biology Club	321.36	0.00	0.00		321.36
B	Math & Science contest 4 kids	0.00	0.00	0.00		0.00
B	Math Modeling Club	72.31	0.00	0.00		72.31
B	Mental Health Awareness Club	204.05	0.00	0.00		204.05
B	Middle Eastern N Africa Hert	387.81	0.00	0.00		387.81
B	Military Histroy Club	0.00	0.00	0.00		0.00
B	Mock Trial Club	166.15	0.00	0.00		166.15
B	Model UN Club	3,822.08	0.00	0.00		3,822.08
B	Morgan's Message	320.63	0.00	0.00		320.63
B	MSA	32.66	0.00	0.00		32.66
B	Mudders Club	300.48	0.00	0.00		300.48
B	Multiculture Club	1,156.67	0.00	0.00		1,156.67
B	Music Collaboration Club	53.88	0.00	0.00		53.88
B	Musicians' Guild	2,112.34	0.00	0.00		2,112.34
B	Mythology Club	51.37	0.00	0.00		51.37
B	NAHS	977.88	0.00	0.00		977.88
B	National History Comp.	47.22	0.00	0.00		47.22
B	Natural High Club	367.45	0.00	0.00		367.45
B	Navigate	81.44	0.00	233.84		315.28
B	Neuroscience Club	63.96	0.00	0.00		63.96
B	New Grounds Club	120.00	0.00	0.00		120.00
B	New/Gen Club	280.89	0.00	0.00		280.89
B	Origami Club	114.96	0.00	0.00		114.96
B	Paddle Tennis	67.38	0.00	0.00		67.38
B	Peer Mediation	4,097.66	63.96	0.00		4,033.70
B	Philosophy Club	162.35	0.00	0.00		162.35
B	Photography Club	1,262.98	0.00	0.00		1,262.98
B	Physics Club	66.75	0.00	0.00		66.75
B	Pickleball Club	53.61	0.00	0.00		53.61
B	Ping Pong Club	216.11	0.00	0.00		216.11
B	Piodanco	361.19	0.00	0.00		361.19

**CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
August 31, 2026**

Account Number	Description	Balance @ 7/31/26	Disbursements	Receipts	Transfers	Balance @ 8/31/26
B	Public Health Club	62.25	0.00	0.00		62.25
B	Public Policy Club	556.24	0.00	0.00		556.24
B	RAD	65.85	0.00	0.00		65.85
B	Reach	487.81	0.00	0.00		487.81
B	Red Cross Club	657.54	0.00	0.00		657.54
B	Refugee Assistance Club	202.06	0.00	0.00		202.06
B	Robotics Club	258.61	0.00	0.00		258.61
B	SAMH	193.55	0.00	0.00		193.55
B	Sand Volleyball Club	1,111.21	0.00	0.00		1,111.21
B	SAT/ACT Study Group	0.00	0.00	0.00		0.00
B	Science Olympiad	5,547.84	0.00	0.00		5,547.84
B	Serving Hope Club	0.00	0.00	0.00		0.00
B	Shine	4,379.06	0.00	0.00		4,379.06
B	Ski Club	3,447.35	0.00	0.00		3,447.35
B	SLAM	293.88	0.00	0.00		293.88
B	Smiles for Autism	1,676.07	0.00	0.00		1,676.07
B	Soccer Club	704.97	0.00	0.00		704.97
B	SPCA Club	176.51	0.00	0.00		176.51
B	Speedcubing Club	0.00	0.00	0.00		0.00
B	Spinal Cord Injury Awareness	478.83	0.00	0.00		478.83
B	Spoke	1,039.44	0.00	0.00		1,039.44
B	Stage Crew	245.59	0.00	0.00		245.59
B	STEM Comp Club	1,945.87	0.00	0.00		1,945.87
B	Stoga's Case for Smiles	56.37	0.00	0.00		56.37
B	Stoga Care Impact Club	(0.00)	0.00	0.00		(0.00)
B	Stoga Chamber Music	262.61	0.00	0.00		262.61
B	Stoga Echoes	540.75	0.00	0.00		540.75
B	Stoga Footy Club	(0.00)	0.00	0.00		(0.00)
B	Stoga Girl Up	65.84	0.00	0.00		65.84
B	Stoga Hair & Makeup	65.75	0.00	0.00		65.75
B	Stoga Music Theatre	33,140.48	0.00	0.00		33,140.48
B	Stoga on Air	0.00	0.00	0.00		0.00
B	Stoga Students in Finance	(0.00)	0.00	0.00		(0.00)
B	Stoga Study Buddies	259.77	0.00	0.00		259.77
B	Student Lead Digital Mag	(0.00)	0.00	0.00		(0.00)
B	Sunrise Stoga	0.00	0.00	0.00		0.00
B	Supply Vets w/ Smiles	95.90	0.00	0.00		95.90
B	T/E Kids Care	126.12	0.00	0.00		126.12

**CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
August 31, 2026**

Account Number	Description	Balance @ 7/31/26	Disbursements	Receipts	Transfers	Balance @ 8/31/26
B	Tech Student Assoc	302.10	0.00	0.00		302.10
B	TED X	183.00	0.00	0.00		183.00
B	The Cappies	497.70	0.00	0.00		497.70
B	The Little Things Club	0.00	0.00	0.00		0.00
B	The Plastics	56.37	0.00	0.00		56.37
B	Tri-M Music Honor Society	520.81	0.00	0.00		520.81
B	TV Production	180.07	0.00	0.00		180.07
B	Ultimate Hobby Club	0.00	0.00	0.00		0.00
B	Underwater Robotics Team	0.00	0.00	0.00		0.00
B	Unicef	1,325.03	0.00	0.00		1,325.03
B	Video Games Club	463.33	0.00	0.00		463.33
B	Warm Up America	489.67	0.00	0.00		489.67
B	Wellness Club	6,475.53	0.00	0.00		6,475.53
B	World Central Kitchen	847.54	0.00	0.00		847.54
B	World Current Events Club	62.19	0.00	0.00		62.19
B	Yearbook	33,536.76	60.00	0.00		33,476.76
B	Young Democrats Club	137.96	0.00	0.00		137.96
B	Young Economists Club	173.44	0.00	0.00		173.44
B	Zhong Hua Culture Club	534.53	0.00	0.00		534.53
C	Class of 2026	2,188.03	0.00	0.00		2,188.03
C	Class of 2027	4,436.18	0.00	0.00		4,436.18
C	Class of 2028	2,164.65	0.00	0.00		2,164.65
C	Class of 2029	860.87	0.00	0.00		860.87
D	Clearing Account	1,166.04	0.00	0.00		1,166.04
D	Field Trip Account	3,742.14	0.00	0.00		3,742.14
D	Interest Income	902.34	0.00	964.74		1,867.08
E	Beautification	11,521.08	0.00	0.00		11,521.08
E	NHS	533.56	0.00	0.00		533.56
E	Student Body Fund	14,050.89	7,490.50	3.81		6,564.20
E	Student Council	14,951.95	0.00	0.00		14,951.95
Totals		306,682.92	7,614.46	1,202.39	0.00	300,270.85

Approved 

Date 9.9.26

**T/E MIDDLE SCHOOL
STUDENT ACTIVITY ACCOUNTS
August 31, 2026**

Account Number	Description	Balance @ 7/31/2026	Disbursements	Receipts	Transfers	Balance @ 8/31/2026
1001	Misc Athletics	\$ -				\$ -
1002	Football	\$ -				\$ -
1003	Hockey	\$ -				\$ -
1004	Soccer	\$ -				\$ -
1005	Volleyball	\$ -				\$ -
1006	Basketball	\$ -				\$ -
1007	Wrestling	\$ -				\$ -
1008	Softball	\$ -				\$ -
1009	Baseball	\$ -				\$ -
1010	Lacrosse	\$ -	\$ 70.00			\$ (70.00)
2001	Yearbook	\$ 7,247.71				\$ 7,247.71
2002	Foreign Language	\$ 85.07				\$ 85.07
2003	Junior Model UN	\$ 513.14				\$ 513.14
2004	Student Council	\$ 9,133.45	\$ 17.99			\$ 9,115.46
2005	Cultural Clubs	\$ 910.59				\$ 910.59
3002	5th/6th Trips-Extracurr.	\$ -				\$ -
3003	7th Williamsburg	\$ -				\$ -
3004	8th Hershey	\$ -				\$ -
3006	8th Wash DC/Trips&Prog	\$ -				\$ -
4007	Miscellaneous	\$ 810.55				\$ 810.55
4008	Interest	\$ 4,119.14		\$ 144.77		\$ 4,263.91
4010	Student Body Account	\$ -				\$ -
5001	Music	\$ 1,635.27				\$ 1,635.27
5002	5/6 & 7/8 Plays	\$ 12,109.10				\$ 12,109.10
6001	Gr 5 Trips & Programs	\$ 4,693.31				\$ 4,693.31
6002	Gr 6 Trips & Programs	\$ 1,650.04				\$ 1,650.04
6003	Gr 7 Trips & Programs	\$ 2,077.29				\$ 2,077.29
6004	Gr 8 Trips & Programs	\$ 2,752.74				\$ 2,752.74
	Totals	\$ 47,737.40	\$ 87.99	\$ 144.77	\$ -	\$ 47,794.18

Approved



Date

9/9/20

Valley Forge Middle School
Student Activities Accounts
August 31, 2026

Account Number	Description	Balance@ 7/31/26	Disbursement	Receipts	Transfers	Balance@ 8/31/26
A 1001	Miscellaneous	849.16	657.00			192.16
A 1002	Football					
A 1003	Hockey					
A 1004	Soccer					
A 1005	Volleyball					
A 1006	Basketball					
A 1007	Wrestling					
A 1008	Track					
A 1009	Baseball					
A 1010	Softball					
A 1011	Lacrosse					
C 2002	Asian/American	122.75				122.75
C 2003	VF Track Club	2,215.41				2,215.41
C 2004	Builders Club	2,653.85				2,653.85
C 2005	Model UN Club	489.87				489.87
C 2010	French Club	412.30				412.30
C2011	Running Club	194.00				194.00
F 3012	D and D Club	3.16				3.16
F 3002	Grade 5 Trips	295.09				295.09
F 3005	Grade 6 Trips	(1,618.71)				(1,618.71)
F 3006	Grade 7 Trips	1,587.83				1,587.83
F 3007	Grade 8 Trips	(142.40)				(142.40)
G 3008	Student Body Acct.					
G 4001	Yearbook	6,978.00				6,978.00
G 4003	Student Council	17,275.23				17,275.23
G 4004	Interest	143.88		142.01		285.89
G 4009	Drama	74.54	-	-		74.54
G 4011	Musical Fund	9,714.27				9,714.27
M 4012	Community Service	149.98				149.98
M 5001	Band Fund	158.09				158.09
M 5002	Vocal/String Music	-	-	-		-
T 5003	Music Trip Acct.					
T 6001	5th Grade Teams			-	-	
T 6002	6th Grade Teams	340.89				340.89
T 6003	7th Grade Teams					
T 6004	8th Grade Teams		-			
	Totals	41,897.19	657.00	142.01		41,382.20

Approved:

Matthew L. G. A.

Date:

9/16/26

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
CAPITAL PROJECTS FUNDS
September 2026

CASH	-	
INVESTMENTS	-	
DUE FROM/(TO) OTHER FUNDS	-	
ACCOUNTS PAYABLE	-	
TOTAL ASSETS		-
 BEGINNING FUND BALANCE	10,582,475.92	
REVENUE	215,331.51	
EXPENDITURES	(10,797,807.43)	
	-	
 As of September, 2026		(0.00)

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
CAPITAL PROJECTS BONDS FUNDS
September 2026

CASH	890,914.83	
ESCROW	4,360,614.27	
INVESTMENTS	-	
DUE FROM/(TO) OTHER FUNDS	(6,916,716.97)	
ACCOUNTS PAYABLE	-	
TOTAL ASSETS		(1,665,187.87)
 BEGINNING FUND BALANCE	 13,740,840.42	
REVENUE	21,015,311.82	
EXPENDITURES	(36,421,340.11)	
 As of September, 2026		 (1,665,187.87)

TREDYFFRIN-EASTTOWN SCHOOL DISTRICT

Statement of Revenues, Expenses and Changes in Fund Net Assets Food and Nutrition Services (FNS) Proprietary Fund September-26

	Sep-26	YTD	Prior Yr YTD
Operating Revenues:			
Catering Revenue	\$15,369	\$15,369	\$7,140
Vending	\$307	\$307	\$144
Other Revenue	\$1,908	\$1,908	\$0
Lunch/Breakfast	\$263,625	\$263,625	\$301,937
TOTAL OPERATING REVENUE	\$281,209	\$281,209	\$309,221
Non-Operating Revenues:			
Interest/Bank Supplies	\$13,956	\$13,956	\$6,402
State Subsidy:			
School Lunch Program	\$23,901	\$23,901	\$29,369
Social Security Subsidy	\$3,304	\$3,304	\$3,809
Retirement Subsidy	\$14,283	\$14,283	\$16,952
Federal Aid:			
School Lunch Program	\$50,455	\$50,455	\$58,629
Supply Chain Assistance	\$0	\$0	\$0
Donated Commodities	\$13,925	\$13,925	\$11,416
TOTAL NON-OPERATING REVENUE	\$119,824	\$119,824	\$126,577
TOTAL REVENUE	\$401,033	\$401,033	\$435,798
Operating Expenses:			
Salaries	\$85,090	\$85,090	\$177,001
Benefits	\$57,874	\$57,874	\$114,691
Food Costs	\$47,178	\$47,178	\$119,909
Supplies (Paper, Cleaning, Uniforms, etc)	\$4,050	\$4,050	\$13,251
Depreciation	\$2,000	\$2,000	\$2,000
Repairs and Maintenance	\$27,985	\$27,985	\$4,962
TOTAL OPERATING EXPENSES	\$224,177	\$224,177	\$431,814
OPERATING SURPLUS/DEFICIT	\$176,856	\$176,856	\$3,984
Operating Transfers In/Out	\$0	\$0	\$0
CHANGE IN NET ASSETS	\$176,856	\$176,856	\$3,984
Net Assets			
Invested in Capital Assets	\$ 69,617		
Unrestricted	\$4,018,027		
TOTAL NET ASSETS	\$4,087,644		

**TREDYFFRIN EASTTOWN SCHOOL DISTRICT
VENDOR PAYMENTS
FROM 09/01/2026 TO 09/30/2026**

Vendor Name	Transaction Amount
21ST CENTURY MEDIA	\$ 16.88
3B SERVICES, INC.	\$ 19,351.83
AARDVARK PEST CONTROL SERVICES, INC	\$ 739.00
AARON SOLUTIONS COMPANY	\$ 3,762.00
ABIGAIL S PINDER	\$ 2,457.60
ACCO BRANDS USA LLC	\$ 1,824.36
ADAMS, NANCY A	\$ 144.04
ADVANCED HORTICULTURAL SOLUTIONS	\$ 9,423.00
AGORA CYBER CHARTER SCHOOL	\$ 15.03
AJM ELECTRIC INC	\$ 21,655.25
ALAYNA C MCCREA	\$ 1,281.60
AMANDA J MARTINEZ	\$ 2,715.53
AMANDA J WIELER	\$ 3,967.20
AMAZON CAPITAL SERVICES, INC.	\$ 12,069.03
ANDREA BRENNAN	\$ 1,896.00
ANDREW PHILLIPS - PETTY CASH	\$ 58.68
ANGELA KIM	\$ 1,281.60
APPLE INC	\$ 35,370.00
AQUA PENNSYLVANIA, INC.	\$ 19,033.18
ARCH SEWING MACHINE COMPANY INC.	\$ 575.00
ARETELABS	\$ 225.00
ATLANTIC COAST COMMUNICATIONS NJ	\$ 3,553.00
AUSTILL'S REHABILITATION SERVICES	\$ 16,038.14
AVEANNA HEALTHCARE	\$ 4,446.00
B & H PHOTO VIDEO INC	\$ 574.56
BAIRD & RUDOLPH TIRE CO INC	\$ 2,752.38
BANCROFT CONSTRUCTION COMPANY	\$ 1,673,108.10
BARNES & NOBLE BOOKSTORES INC	\$ 397.52
BAYUS, STEPHEN	\$ 2,201.41
BECKER'S SCHOOL SUPPLIES	\$ 85.64
BENEFIT ALLOCATION SYSTEMS	\$ 35,204.34
BERWYN LAWNMOWER	\$ 57.94
BEST LINE EQUIPMENT	\$ 1,600.39
BLICK ART MATERIALS LLC	\$ 726.02
BRIGHTLY SOFTWARE INC	\$ 10,902.58
BSN SPORTS LLC	\$ 6,026.63
BUCKS COUNTY IU #22	\$ -
C & M REFRIGERATION	\$ 2,294.44
CAROLINE RANDAZZO	\$ 2,364.00
CASCADE SCHOOL SUPPLIES	\$ 1,089.39
CCRES	\$ 103,306.76
CDW COMPUTERS CENTERS INC	\$ 42,794.55
CERTOR SPORTS, LLC	\$ 660.00
CHESTER COUNTY I U	\$ 438,901.04
CHESTER COUNTY TAX CLAIM BUREAU	\$ 6,316.66
CHS STUDENT ACTIVITY FUND	\$ 1,051.87
CITY OF PHILADELPHIA	\$ 8,744.65
CLIPPER PIPE & SERVICE INC	\$ 302,451.50
CM REGENT, LLC	\$ 14,031.28
COARY, LEIGH ANN	\$ 35.00
COMCAST	\$ 261.59
COMMUNITY FLOOR, INC	\$ 2,525.00
CONFIDENTIAL	\$ 217,978.90
CONSTANT CONTACT	\$ 1,730.40
CORYELL L HENRY	\$ 36.00

TREDYFFRIN EASTTOWN SCHOOL DISTRICT
VENDOR PAYMENTS
FROM 09/01/2026 TO 09/30/2026

Vendor Name	Transaction Amount
CRITICARE HOME HEALTH & NURSING	\$ 14,035.25
CUPO PATRICK	\$ 318.42
CUSTOMINK, LLC	\$ 432.00
DAVIS GORDON C	\$ 191.95
DAWN JANUZELLI	\$ 1,722.24
DEDICATED CORPORATE SOLUTIONS	\$ 82.45
DEGLER WHITING INC	\$ 2,740.00
DEIRDRE DELLAPOLLA	\$ 19.76
DELECCE, JAMES	\$ 424.00
DELTA-T GROUP	\$ 4,704.40
DEMCO INC	\$ 214.36
DEMERY L CLOSE	\$ 1,281.60
DEREK BOSWORTH	\$ 1,071.00
DISTRICT ONE ATHLETIC DIR. ASSOC.	\$ 50.00
DONALD E REISINGER INC	\$ 677,169.54
DOREE ROLLER	\$ 58.06
DORVILLE, MADELYN	\$ 81.81
EASTTOWN TOWNSHIP SEWER RENTAL	\$ 6,254.72
EDCLUB, INC	\$ 6,457.50
EICKHOFF, JEFFREY A.	\$ 260.93
ELIZABETH A SIMS	\$ 1,644.00
ELIZABETH CHAPMAN	\$ 1,896.00
ELWYN OF PENNSYLVANIA AND DELAWARE	\$ 29,015.60
EPIC SPECIAL EDUCATION STAFFING	\$ 16,198.00
ERIN CULLEN	\$ 2,457.60
ESS-NE	\$ 113,427.84
EVERDRIVEN TECHNOLOGIES LLC	\$ 7,508.26
EVERWAY LLC	\$ 9,452.71
EVERYDAY SPEECH LLC	\$ 3,419.94
FEDEX	\$ 246.77
FINALSITE	\$ 16,910.00
FITNESS MACHINE TECHNICIANS	\$ 750.00
FIVE STAR INC	\$ 282,602.20
FLITE	\$ 187.28
FLUX CREATIVITY INC	\$ 429.00
FOLLETT CONTENT SOLUTIONS LLC	\$ 3,400.50
FORD PRO	\$ 720.00
FOULKE ALEX	\$ 59.88
FOUNDATIONS BEHAVIORAL HEALTH	\$ 21,883.00
FOX ROTHSCHILD, LLP	\$ 5,505.00
FRANKLIN CLEANING EQUIP AND SUPPLY	\$ 13,772.06
FREDERIC H GORDON	\$ 433.33
FUN & FUNCTION	\$ 283.46
GABRIELLA WILLIAMS	\$ 1,281.60
GENERAL HEALTHCARE RESOURCES LLC	\$ 98,524.81
GEORGE CROTHERS MEMORIAL SCHOOL	\$ 32,362.56
GEORGE KRAPF JR & SONS	\$ 175,292.69
GLOBAL DATA CONSULTANTS, LLC	\$ 172,720.00
GRAFTON PIANO & ORGAN CO, INC.	\$ 599.69
GRECO ANGELO	\$ 194.61
HARTFORD LIFE & ACCIDENT INSURANCE	\$ 2,194.00
HEALTH ADVOCATE SOLUTIONS INC	\$ 2,467.50
HEALTH MATS CO	\$ 3,435.57
HEATHER CARR	\$ 235.23
HERSHEY CREAMERY COMPANY	\$ 6,040.20

TREDYFFRIN EASTTOWN SCHOOL DISTRICT
VENDOR PAYMENTS
FROM 09/01/2026 TO 09/30/2026

Vendor Name	Transaction Amount
HONYAK CONSTRUCTION, LLC	\$ 18,965.23
HU TIGER	\$ 88.50
ILLUMINATED INTEGRATION, LLC	\$ 2,059.85
IMAGINE LEARNING LLC	\$ 1,754.50
IMPERIAL BRADY	\$ 3,543.41
INSIGHT GLOBAL LLC	\$ 1,386.00
INSTITUTE FOR MULTI-SENSORY	\$ 1,125.00
INTERIM HEALTHCARE OF CHESTER	\$ 21,265.50
ITHAKA JSTOR	\$ 901.25
J W PEPPER & SON INC	\$ 415.27
JACKLYN A SHRAGHER	\$ 3,408.00
JADE E SAMBRICK	\$ 1,281.60
JAMES DOORCHECK	\$ 1,825.90
JAY R REYNOLDS INC	\$ 56,181.10
JENNA L GRABIAK	\$ 2,364.00
JENNINGS RICHARD JR	\$ 194.61
JILLIAN R HARRIS	\$ 3,792.00
JOHNSON CONTROLS FIRE PROTECTION LP	\$ 32,746.19
JOHNSON CONTROLS INC	\$ 25,104.00
JORDANA L SCHAEFFER	\$ 1,281.60
JOSHUA D ROBERTS	\$ 101.92
JOY PRATT	\$ 46.40
JUDGE TECHNICAL SERVICES, INC	\$ 1,425.00
JUSTIN BEASLEY-TURNER	\$ 2,307.84
KATHERINE BERDIKIN	\$ 3,408.00
KATZ, STACY	\$ 799.00
KELLY WATERMAN	\$ 14.99
KELLY, COLM	\$ 216.67
KENDALL A STOKES	\$ 77.52
KOLMER KELLY	\$ 40.85
KRAPF'S COACHES	\$ 2,883.00
KURTZ BROS	\$ 4,003.77
KUYPERS CONSULTING, INC.	\$ 144.00
L.J. PAOLELLA CONSTRUCTION, INC.	\$ 19,232.75
LAKE SHORE LEARNING MATERIALS	\$ 3,364.56
LAKESIDE EDUCATIONAL NETWORK	\$ 642.72
LANGUAGE SERVICES ASSOCIATES	\$ 192.60
LAPREA EDUCATION INC	\$ 54.49
LEHIGH VALLEY DAIRY FARMS	\$ 1,278.17
LERRO CORP	\$ 1,513.43
LEXIA LEARNING SYSTEMS	\$ 8,372.00
LEXIA VOYAGER SOPRIS INC	\$ 3,543.00
LIANNE O LOFGREN	\$ 1,896.00
LINCOLN INTERMEDIATE UNIT #12	\$ 1,466.96
LINDAMOOD-BELL LEARNING PROCESSES	\$ 850.00
LINDROS ABA CONSULTATION, LLC	\$ 126,207.38
LISA HOCHSTETLER	\$ 3.57
LONG, KRISTEN	\$ 2,457.60
LUIS C ROSARIO CEDENO	\$ 193.66
MAC FLOORING LLC	\$ 3,920.00
MAIN LINE MOWER INC	\$ -
MALANDRUCCO, GREGORY	\$ 300.00
MANCINO MANUFACTURING	\$ 3,736.66
MASTERPIECE MULTIMEDIA	\$ 5,092.12
MATHEMATICAL ASSOCIATION OF AMERICA	\$ 350.00

TREDYFFRIN EASTTOWN SCHOOL DISTRICT
VENDOR PAYMENTS
FROM 09/01/2026 TO 09/30/2026

Vendor Name	Transaction Amount
MATTHEWS PAOLI FORD	\$ 200.75
MCGRRAW-HILL SCHOOL EDU HOLDINGS LLC	\$ 5,022.60
MCQUATE, MARY JO	\$ 1,281.60
MELMARK INC	\$ 36,060.00
MICHAEL C SMITH	\$ 194.61
MID-ATLANTIC PROPERTY MAINTENANCE	\$ 25,986.32
MID-STATE ROOFING AND COATING INC	\$ 2,458.10
MIDWEST TECHNOLOGY PRODUCTS	\$ 1,144.75
MIH SYSTEMS GROUP, LLC	\$ 4,695.62
MIRIAM XH TERMAN	\$ 1,496.56
MOBILEASE MODULAR SPACE INC	\$ 2,750.00
MORABITO BAKING COMPANY	\$ 797.81
MORGAN L PEYTON	\$ 1,281.60
MUSIC & ARTS CENTER	\$ 1,038.63
NASCO EDUCATION, LLC /SCHOOL SPECIA	\$ 1,052.77
NEMOURS CHILDRENS HEALTH	\$ 1,750.00
NICOLE SHORT	\$ 1,088.00
NYMAN ASSOCIATES, INC.	\$ 18,835.55
ODP BUSINESS SOLUTIONS LLC	\$ 14,158.64
ON THE GO KIDS, INC.	\$ 208,058.22
ORANGE SUN TEAMWEAR	\$ 1,016.50
ORIENTAL TRADING COMPANY INC	\$ 100.42
OVERBROOK SCHOOL FOR THE BLIND	\$ 6,720.00
PECO ENERGY COMPANY	\$ 116,711.30
PERKINS/T P TRAILERS	\$ 21,113.75
PETROLEUM TRADERS CORPORATION	\$ 17,934.25
PIAA DISTRICT ONE	\$ 48.00
PITNEY BOWES GLOBAL FINANCIAL SERV	\$ 2,009.16
PITNEY BOWES INC	\$ 93.49
PITNEY BOWES RESERVE ACCOUNT	\$ 1,000.00
PMEA	\$ 450.00
POWER PRO EQUIPMENT/POWER PRO RENTS	\$ 388.56
POWERSCHOOL GROUP, LLC	\$ 600.00
PRO SEAL ASPHALT MAINTENANCE INC	\$ 10,912.50
PRO-ED INC	\$ 946.40
PROFESSIONAL DUPLICATING, INC.	\$ 16,059.20
PROFORMA VINDEE ASSOCIATES	\$ 276.70
PROJECT LIBERTAD	\$ 5,000.00
PSDLAF PCARD	\$ -
PURCHASE POWER	\$ -
PYRAMID SCHOOL PRODUCTS	\$ 129.95
QBS LLC	\$ 56.00
QUILL LLC	\$ 1,142.08
RADIUS SYSTEMS LLC	\$ 7,116.00
REALLY GOOD STUFF, LLC	\$ 704.53
RED ROVER TECHNOLOGIES HOLDINGS LLC	\$ 62,300.00
RESCHINI AGENCY INC	\$ 500.00
REVIVEHEALTH INC.	\$ 2,264.40
RICHARD LIVERGOOD-PETTY CASH	\$ 1,725.91
RICOH USA INC	\$ 13,122.48
RICOH USA, INC	\$ 972.00
RIDDELL/ALL AMERICAN	\$ 11,707.75
RISE DISPLAY	\$ 295.00
RIVERSIDE COMMUNITY CARE INC	\$ 1,500.00
ROBERT J LEONARD JR	\$ 53.81

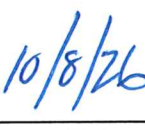
TREDYFFRIN EASTTOWN SCHOOL DISTRICT
VENDOR PAYMENTS
FROM 09/01/2026 TO 09/30/2026

Vendor Name	Transaction Amount
ROGERS MECHANICAL COMPANY	\$ 17,732.00
ROMER, SHARON	\$ 46.04
ROTHER, LAINE	\$ 1,088.00
ROTHERA JACQUELYN HICKEY	\$ 52.51
SAFETY SOLUTIONS INC	\$ 83.40
SALTANT SOLUTIONS LLC	\$ 600.00
SANTANDER	\$ 753.27
SCHIPSI ELECTRIC LLC	\$ 85,510.86
SCHOLASTIC INC	\$ 5,744.14
SCHOOL HEALTH CORP	\$ 7,852.13
SCHOOL NURSE SUPPLY	\$ 38.37
SCHOOL SPECIALTY LLC	\$ 10,679.47
SCOTT DELONE	\$ 385.00
SHAPIRO FIRE PROTECTION CO	\$ 1,170.00
SICO C/O W B MASON	\$ 6,907.50
SIX FLAGS WILD SAFARI INVITATIONAL	\$ 55.00
SMILEY COLLEEN	\$ 10.10
SOLIAANT HEALTH LLC	\$ 5,306.52
SPHERO INC	\$ 1,847.05
SPIOTTA, JOSEPH	\$ 1,704.00
SPORTSMAN'S	\$ 8,842.36
STAGES LEARNING MATERIALS	\$ 1,221.43
STEPHANIE CAMPITELLI	\$ 3,245.00
SUNLIFE ASSURANCE CO OF CANADA	\$ 87,284.63
SUPER DUPER PUBLICATIONS	\$ 295.70
SUPER TEACHER WORKSHEETS	\$ 24.95
SUPPLYHOUSE.COM	\$ 1,185.38
SZYMENDERA, MICHAEL	\$ 198.96
T.E.E.A.	\$ 58,899.79
T.E.E.A.-P.A.C.E.	\$ 979.16
T.E.N.I.G.	\$ 3,746.01
T/E SCHOOL DISTRICT	\$ 12,000.00
TAYLOR'S MUSIC STORES & STUDIOS	\$ 93.48
TELESYSTEM	\$ 9,126.74
TEXTBOOK WAREHOUSE	\$ 89.75
THE CERAMIC SHOP	\$ 2,471.70
THE FLAG & SIGN PLACE	\$ 275.10
THE STEPPING STONES GROUP LLC	\$ 36,805.30
TOLEDO PHYSICAL EDUCATION SUPPLY	\$ 351.85
TOWLE WENDY	\$ 139.86
TOWN SUPPLY CO INC	\$ 4,390.00
TREASURER OF CHESTER COUNTY	\$ 3,600.00
TREDYFFRIN TOWNSHIP	\$ 9,712.78
TREDYFFRIN TOWNSHIP TAX ACCOUNT	\$ 5,762.00
TRIANGLE COMMUNICATIONS, INC.	\$ 10,343.78
TRI-M	\$ 15,049.21
TURNITIN, LLC	\$ 17,900.00
TURN-KEY TECHNOLOGIES, INC.	\$ 578,854.54
TYLER TECHNOLOGIES, INC	\$ 20,959.12
U S FOODSERVICE INC	\$ 42,613.93
ULTIMATESLP	\$ 1,056.72
UNITED PARCEL SERVICE	\$ 173.59
UPPER MAIN LINE Y M C A	\$ 6,262.50
US MEDICAL STAFFING LLC	\$ 5,494.50
VALERIE CUNNINGHAM	\$ 1,896.00

**TREDYFFRIN EASTTOWN SCHOOL DISTRICT
VENDOR PAYMENTS
FROM 09/01/2026 TO 09/30/2026**

Vendor Name	Transaction Amount
VALLEY FORGE EDUCATIONAL SERVICES	\$ -
VALLEY FORGE MIDDLE SCHOOL	\$ 5,000.00
VANGARA SITARAMARAO	\$ 95.15
VECTOR SECURITY	\$ 2,725.00
VERIZON WIRELESS	\$ 6,107.31
VERMONT OFFICE OF CHILD SUPPORT	\$ 203.09
VEX ROBOTICS, INC	\$ 14,508.16
VICTORIA E DIMATTEO	\$ 1,860.96
VIRCO MFG CORPORATION	\$ 10,929.65
VOIP NETWORKS	\$ 178,340.30
VRC COMPANIES	\$ 632.92
W B MASON COMPANY, INC	\$ 11,544.85
WAGE GARNISHMENT SECTION	\$ 797.61
WALTER, KATHLEEN	\$ 1,284.00
WASTE MANAGEMENT OF PENNA	\$ 10,978.80
WAVE ONE SPORTS	\$ 1,953.00
WEX BANK	\$ 731.02
WILSON KATHLEEN	\$ 2,928.00
WM LAMPTRACKER, INC	\$ 1,242.00
WOODBURN PRESS	\$ 675.80
YOUNDT ALLISON	\$ 730.00
ZDENKA, MONTANARO	\$ 34.75
ZOOM DRAIN & SEWER CLEANING	\$ 5,657.40
Subtotal	\$ 7,159,243.73
Procurement Card	\$ 64,033.21
Grand Total	\$ 7,223,276.94

I CERTIFY THAT I HAVE REVIEWED ALL PAYMENTS
AS PRESENTED ON THIS REPORT.

Arthur J. McDonnell, Business Manager

Date

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
TRUST FUND
September 2026

BEGINNING FUND BALANCE	\$	55,782.15
DEPOSITS	\$	141.69
DISBURSEMENTS	\$	<u>(9,500.00)</u>
ENDING BALANCE	\$	<u><u>46,423.84</u></u>

TREDYFFRIN EASTTOWN SCHOOL DISTRICT
PROCUREMENT CARD DETAIL
September 2026

Vendor Name	Amount
21cm Pa2 Newspapers Circ	\$ 26.00
51 Lakeshore Learning	\$ 21.66
7-11 #30390	\$ 124.12
7-11 #30390	\$ 63.10
Art To Frames	\$ 522.11
Ascd Iste	\$ 415.92
B007 United Refrigeration	\$ 618.56
B007 United Refrigeration	\$ 310.32
B007 United Refrigeration	\$ 357.52
B007 United Refrigeration	\$ 668.23
B007 United Refrigeration	\$ 598.94
B007 United Refrigeration	\$ 370.99
Berwyn Pizza	\$ 127.16
Comm Of Pa Ob/Oco Pay	\$ 71.00
Cummins Inc - H2	\$ 1,489.56
Devon Liberty	\$ 30.10
Devon Liberty	\$ 75.00
Ezcater*manhattan Bage	\$ 491.41
Ezcater*manhattan Bage	\$ 443.89
Ezcater*our Deli Cafe	\$ 582.96
Fsp*pasbo	\$ 135.00
Fsp*pasbo	\$ 85.00
Fsp*pasbo	\$ 85.00
Fsp*pasbo	\$ 85.00
Gap Foundation	\$ 300.00
Gap Foundation	\$ 300.00
Gap Foundation	\$ 300.00
Gap Foundation	\$ (300.00)
Gih*globalindustrialeq	\$ 2,542.77
Grainger	\$ 799.40
Grainger	\$ 62.25
Grainger	\$ 235.74
Grainger	\$ 677.25
Grainger	\$ 297.06
Grainger	\$ 881.61
Grainger	\$ 1,430.15
Grainger	\$ 87.36
Grainger	\$ 7.25
Grainger	\$ 537.30
Grainger	\$ 287.25
Grainger	\$ 282.75
Gulf Oil 91430818	\$ 86.16
Gulf Oil 91430818	\$ 100.00
Gulf Oil 91430818	\$ 100.00
Gulf Oil 91430818	\$ 85.65
Gulf Oil 91430818	\$ 100.00
Gulf Oil 91430818	\$ 100.00
Gulf Oil 91430818	\$ 100.00
Gulf Oil 91430818	\$ 100.00

TREDYFFRIN EASTTOWN SCHOOL DISTRICT
PROCUREMENT CARD DETAIL
September 2026

Vendor Name	Amount
Gulf Oil 91430818	\$ 100.00
Gulf Oil 91430818	\$ 100.00
Gulf Oil 91430818	\$ 74.60
Gulf Oil 91430818	\$ 40.76
Gulf Oil 91430818	\$ 49.52
Gulf Oil 91430818	\$ 97.40
Gulf Oil 91430818	\$ 37.14
Gulf Oil 91430818	\$ 100.00
Gulf Oil 91430818	\$ 7.29
Gulf Oil 91430818	\$ 100.00
Gulf Oil 91430818	\$ 100.00
Gulf Oil 91430818	\$ 98.00
Gulf Oil 91430818	\$ 94.00
Gulf Oil 91430818	\$ 97.00
Gulf Oil 91430818	\$ 99.75
Gulf Oil 91430818	\$ 100.00
Gulf Oil 91430818	\$ 100.00
Gulf Oil 91430818	\$ 100.00
Gulf Oil 91430818	\$ 100.00
Gulf Oil 91430818	\$ 100.00
Gulf Oil 91430818	\$ 100.00
Gulf Oil 91430818	\$ 100.00
Gulf Oil 91430818	\$ 100.00
Gulf Oil 91430818	\$ 99.59
Gulf Oil 91430818	\$ 100.00
Gulf Oil 91430818	\$ 100.00
Gulf Oil 91430818	\$ 80.00
Gulf Oil 91430818	\$ 76.01
Gulf Oil 91430818	\$ 72.00
Gulf Oil 91430818	\$ 74.00
Gulf Oil 91430818	\$ 71.01
Gulf Oil 91430818	\$ 100.00
Gulf Oil 91430818	\$ 100.00
Handels Homemade Berwyn	\$ 102.05
Harborcitys	\$ 105.27
Harborcitys	\$ 325.32
Harborcitys	\$ 1,272.40
Harborcitys	\$ 656.12
Harborcitys	\$ (105.27)
Hg Coal Fired Pizza Chest	\$ 155.17
Homedepot.Com	\$ 49.13
Homedepot.Com	\$ 138.45
Imse	\$ 3,500.00
Imse	\$ 300.00
Indeed Usi26-06237208	\$ 1,085.70
Johnstone Supply Downing	\$ 527.37
Kenco Hydraulics	\$ 510.00
Lakeshore Learning Mater	\$ 31.28
Learning Forward (Lf)	\$ 199.00

TREDYFFRIN EASTTOWN SCHOOL DISTRICT
PROCUREMENT CARD DETAIL
September 2026

Vendor Name	Amount
Marriott Lancaster	\$ 441.78
Marriott Lancaster Fb	\$ 4.24
Marriott Lancaster Fb	\$ 10.60
McMaster-Carr	\$ 233.24
McMaster-Carr	\$ 409.94
McMaster-Carr	\$ 41.03
McMaster-Carr	\$ 173.40
McMaster-Carr	\$ 210.97
Mission Bbq East Norriton	\$ 3,932.00
Pa0601 Luv Car Wash	\$ 10.60
Panera Bread #203983 O	\$ 113.90
Panera Bread #203983 O	\$ 232.82
Pasa Organization	\$ 1,935.00
Port A Bowl And Ace	\$ 161.04
Port A Bowl And Ace	\$ 161.04
Powerpro Equipment #10 Ne	\$ 224.05
Safelite Stores	\$ 372.18
Shep S Yard	\$ 424.00
Shep S Yard	\$ 174.00
Shep S Yard	\$ 145.00
Shep S Yard	\$ 145.00
Shep S Yard	\$ 114.00
Sherwin-Williams703747	\$ 50.96
Sherwin-Williams703747	\$ 68.32
Sherwin-Williams703747	\$ 65.15
Sherwin-Williams703747	\$ 183.74
Sherwin-Williams703747	\$ 25.29
Sherwin-Williams703747	\$ 32.45
Sherwin-Williams703759	\$ 50.11
Sherwin-Williams703759	\$ 449.25
Sherwin-Williams703759	\$ 1,089.85
Sherwin-Williams703759	\$ 351.73
Sherwin-Williams703759	\$ 729.79
Sherwin-Williams703759	\$ 119.10
Siteone Landscape Supply,	\$ 162.29
Sp Altaproductsllc	\$ 1,133.73
Sp Clicks Technology	\$ 99.00
Sp Magnetic Mesh Scn	\$ 449.85
Sp Palmers	\$ 48.71
Sq *central Market Juice	\$ 4.00
Sq *noodle King	\$ 47.43
Sunoco 0004800904	\$ 101.50
Sunoco 0004800904	\$ 103.56
Sunoco 0004800904	\$ 85.58
Sunoco 0004800904	\$ 72.21
Sunoco 0004800904	\$ 127.41
Sunoco 0004800904	\$ 13.50
Sunoco 0004800904	\$ 147.36
Sunoco 0816899900	\$ 71.57

TREDYFFRIN EASTTOWN SCHOOL DISTRICT
PROCUREMENT CARD DETAIL
September 2026

Vendor Name	Amount
Sunoco 8000890502	\$ 110.19
Sunoco 8000890502	\$ 92.18
Sunoco 8000890502	\$ 61.46
Sunoco 8000890502	\$ 138.71
Sunoco 8000890502	\$ 121.54
Sunoco 8000890502	\$ 121.52
Supplyhouse.Com	\$ 1,115.21
Supplyhouse.Com	\$ 6,628.42
Target T-2596	\$ 49.74
The Home Depot #4188	\$ 50.88
The Home Depot #4188	\$ 46.97
The Home Depot #4188	\$ 79.94
The Home Depot #4188	\$ 32.23
The Home Depot #4188	\$ 54.28
The Home Depot #4188	\$ 130.72
The Home Depot #4188	\$ 151.26
The Home Depot #4188	\$ (27.47)
The Home Depot #4188	\$ 40.91
The Home Depot #4188	\$ 17.60
The Home Depot #4188	\$ 142.28
The Home Depot #4188	\$ 117.10
The Home Depot #4188	\$ 15.97
The Home Depot #4188	\$ 179.96
The Home Depot #4188	\$ 11.96
The Home Depot #4188	\$ 29.95
The Home Depot #4188	\$ 26.70
The Home Depot #4188	\$ 121.82
The Home Depot #4188	\$ 71.89
The Home Depot #4188	\$ 50.69
The Home Depot #4188	\$ 37.96
The Home Depot #4188	\$ 31.55
The Home Depot #4188	\$ 39.92
The Home Depot #4188	\$ 11.82
The Home Depot #4188	\$ 13.91
The Home Depot #4188	\$ 23.96
The Home Depot #4188	\$ 4.48
The Home Depot #4188	\$ 30.64
The Home Depot #4188	\$ 25.94
The Home Depot #4188	\$ 225.25
The Home Depot #4188	\$ 112.68
The Home Depot #4188	\$ 692.52
The Home Depot #4188	\$ 166.92
The Home Depot #4188	\$ 20.32
The Home Depot #4188	\$ 36.23
The Home Depot #4188	\$ 54.45
The Home Depot #4188	\$ 40.38
The Home Depot #4188	\$ 179.76
The Home Depot #4188	\$ 19.93
The Home Depot 4188	\$ 396.40

TREDYFFRIN EASTTOWN SCHOOL DISTRICT
PROCUREMENT CARD DETAIL
September 2026

Vendor Name	Amount
The Home Depot 4188	\$ 333.49
The Home Depot 4188	\$ 361.56
The Home Depot 4188	\$ 492.62
The Pioneer Manufacturin	\$ 542.23
Tom Doors Liberty	\$ 119.04
Tom Doors Liberty	\$ 122.16
Tom Doors Liberty	\$ 122.90
Tom Doors Liberty	\$ 113.66
Tom Doors Liberty	\$ 125.00
Tom Doors Liberty	\$ 125.00
Tom Doors Liberty	\$ 125.00
Tom Doors Liberty	\$ 125.00
Tom Doors Liberty	\$ 111.11
Tom Doors Liberty	\$ 102.00
Tom Doors Liberty	\$ 125.00
Tom Doors Liberty	\$ 125.00
Tom Doors Liberty	\$ 125.00
Tom Doors Liberty	\$ 25.00
Tom Doors Liberty	\$ 115.31
Tom Doors Liberty	\$ 125.00
Tom Doors Liberty	\$ 125.00
Tom Doors Liberty	\$ 123.91
Tractor Supply #3117	\$ 85.98
Tractor Supply #3117	\$ 165.94
Trane Supply-115237	\$ 92.91
Trane Supply-115237	\$ 144.75
Tst*akhi Sushi - Souther	\$ 17.55
Tst*new Holland Coffee C	\$ 14.84
Tst*new Holland Coffee C	\$ 12.79
Uline *ship Supplies	\$ 61.50
Uline *ship Supplies	\$ 1,249.76
Usps Kiosk 4116239550	\$ 24.60
Valley Forge Security	\$ 16.95
Valley Forge Security	\$ 65.45
Valley Forge Security	\$ 263.00
Wegmans # 46	\$ 82.34
Wegmans King #48	\$ 60.34
Wegmans King #48	\$ 76.72
Wegmans Online Shopping	\$ 105.58
Wegmans.Com#48 Kop	\$ 160.00
Wegmans.Com#48 Kop	\$ 157.38
Wegmans.Com#48 Kop	\$ 104.10
Wwp*fast Appliance Repair	\$ 148.39
Wwp*fast Appliance Repair	\$ 590.89
GRAND TOTAL	\$ 64,033.21

Consent VII, C, 1: Routine Personnel Actions

VIA: Dr. Anthony Stevenson, Director of Human Resources

1. Resignations/Releases/Retirements

Action Under Consideration: That the Board of School Directors acknowledges the following resignations/releases/retirements:

Jessica Anderson, general kitchen worker, Conestoga High, job abandonment, effective 9/29/26

Petraq Koko, custodian, Beaumont Elementary, resignation, effective 10/8/26

Catherine Scott, crossing guard, District, resignation, effective 10/6/26

2. Appointments

Action Under Consideration: That the Board of School Directors approves the following appointments and changes in position and/or location:

Christina Cabezas, teacher, Long-Term Substitute Teacher Contract Extension, Valley Forge Elementary, salary based and prorated on an annual salary of \$66,452, effective 10/23/26 to 4/30/27

Charlene Hassing, accounting supervisor, TEAO, salary based and prorated on an annual salary of \$91,000, effective 11/10/26*

Emilie Izykowski, teacher, Temporary Professional Employee Contract, Valley Forge Elementary, salary based and prorated on an annual salary of \$75,922, effective on or before 12/8/26*

Sharone Tillman-Little, (.59) general kitchen worker, New Eagle Elementary, hourly rate of \$19.47, effective 9/28/26*

Holger Mora, (.5) custodian, Hillside Elementary, hourly rate of \$23.55, effective 10/5/26*

Effie Soldatos, teacher, Long-Term Substitute Teacher Contract, Valley Forge Elementary, salary based and prorated on an annual salary of \$65,000, effective 2/1/27 to 6/17/27*

*Employment contingent upon appropriate Personnel processing and State and Federal requirements.

3. Probationary Period Wage Adjustment

Action Under Consideration: That the Board of School Directors approve the following wage adjustments consistent with the collective bargaining agreement for the following employees who have completed the 90-day probationary period.

Lisa Saddler, general kitchen worker, T/E Middle, effective 10/12/26

Bradley Stimmel, custodian, T/E Middle, effective 10/18/26

Peipei Sun, general kitchen worker, Conestoga High, effective 10/12/26

David Valadez, custodian, District, effective 10/22/26

4. Volunteer Report

Action Under Consideration: That the Board of School Directors acknowledges with appreciation the contributions of the following school volunteers:

BEAUMONT ELEMENTARY

Field Trip

Mary Kay Attanasi	Amber Berry	Chelsea Brady	Genevieve Conrad
Danielle Devries	Marisa Diaz	Rachel D'Orsaneo	Sarah Dougherty
Stacy Euler	Morgan Fullerton	Dana Costello Ghesser	Kathleen Glenn
Brittany Harris	Dianna Heideman	Cierra Joyce	Danielle Kennedy
Heejin Kim	Jami Long	Ashley Lynam	Pari Magura
Kelly McGuire	Elizabeth O'Dore	Maria Pagiotas	Maricel Quigley
Rachel Shouse	Heejin Soper	Katherine Wang	Hyeon Yeo

Book Fair

Alisha Amendt	Sadie Atkins	Maureen Ayres	Julie Cervini
Gina Chambers	Julie Chang	Genevieve Conrad	Iona Crowley
Andrea Davis	Danielle Devries	Bethany Dewolfe	Jieqiong Ding
Christina Egonopoulos	Leydi Fonseca	Hannah Fusco	Dana Costello Ghesser
Amy Lynn Girimonti	Simmi Gupta	Manila Hada	Brittany Harris
Lauren Hildenbrand	Abigail Hopkins	Jill Hough	Rebecca Immel
Ellen Koopman	Flora Kurtz	Lauren Landers	Bing Li
Chenhui Li	Heather McConnell	Katherine McDermott	Valery Melnick
Danielle O'Brien	Rebecca Ormsbee	Gina Pak	Innhwa Park
Amy Paylor	Angela Polselli	Ellie Porter	Jamie Preston
Erin Sawicki	Lauren Skellan	Colleen Smith	Michelle Spinazzola
Madeleine Stolper	Kelly Waterman		

Library

Sadie Atkins	Bridgid Burkert	Ashley Bushnell	Lisa Catton
Julie Cervini	Bethany Dewolfe	Heather McConnell	Elizabeth Palko
Priya Pathak	Amy Paylor		

Yearbook

Mary Kay Attanasi	Leydi Fonseca	Hsiuchin Liao	Xi Liu
Elizabeth O'Dore	Zhenhao Shi		

Mystery Reader

Marc Geffen	Keith Hopkins	Charles Lee	Ashley Lynam
Nithya Thinakaran	Katherine Wang	Aziza Yuldasheva	

Indoor\Outdoor Beautification

Sarah Carl	Jillian Hardgrove
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DEVON ELEMENTARY

Book Fair

Jordan Brackett	Kiran Kumar Chalasani	Tara Donnelly	Abbey Fried
Janet Fry	Iwona Galani	Adam Herdel	Kate Hirt
Habibulla Kutagolla	Rita Leet	Kelly Luciano	Jaelyn Megraw
Kimberly Mendyka	Katelyn Molnar	Erin Moul	Lex Nikpour
Taylor Nikpour	David Ogletton	Sandeep Pathivada	John Pugh

Meredith Rovine
Yiqing Youngman

Health Screenings

Maria Bechtel
Iwona Galani

Mileage Club

Shveta Bansal
Christina Brown
Brooke Goldstein
Shireen Kanaan
Brendan McElrone
Jonas Olsson
Richard Salazar
Qi Xia

School Store

Kate Barry
Sandhya Kande
Andrew McKairnes
Jyoty Puri
Angela Sipe
Carrie Trecker

NEW EAGLE ELEMENTARY

PTO Representatives

Stephanie Blaney
Meaghan Klagholz
Greeshma Manomoham
Micheline Taptich

Ice Cream Social

Emily Althouse
Celeste Burns
Elizabeth Griesser
Beth Huertas
Ashlee Milnes
Jeena Pereira
Kristen VanDeBoe

Grade/Homeroom Coordinators

Emily Althouse
Sarah Caffrey
Elizabeth Griesser
Ritu Khare
Katie Ly
Kristen VanDeBoe

Library

Annie Baker
Julie Burge
Jocelyn Good
Sharelle Low
Archana Ramachandra
Julia Sturniolo

Karen Skidmore
Lizzie Zuck

Christin Brackett
Lindsey Hellberg

Ashley Beach
Alison Craskey
Lindsey Hellberg
Jasper Kang
Trish McGarvey
Chelsea O'Rourke
Stephanie Scanlan

Allyson D'Anjou
Habidulla Kutagolla
Lakshmi Miniskar
Megan Riddick
Leroy Skidmore
Renuka Varry

Lindsey Carden
Maria Kronyak
Ashlee Milnes
Christine Toto

Allegra Angus
Lindsey Carden
Dana Hibbard
Helesa Lahey
Zariella Moloney
Stephanie Shea
Christine Yelovich

Elissa Benedette
Andrea Chowansky
Jocelyn Good
Helesa Lahey
Alexandra MacGregor

Monica Baribault
Sarah Caffrey
Alison Hunter
Gina Meadows
Amy Roberts

Carrilin Trecker

Christina Brown
Katelyn Watson

Christin Brackett
Ashley Dunegan
Anu Joshi
Sarah Lugar
Kimberly Mendyka
Raquel Parkes
Ashley Sheppard

Adam Herdel
Courtney Manning
Chelsea O'Rourke
Meredith Rovine
Neha Talwar
Josephine Winig

Rebecca Daly
Lauren Lentz
Zariella Moloney
Katie Tzorfas

Annie Baker
Bethany Corio
Mary Hashemi
Meghan McArdle
Megan Munchbach
Ming Tham

Beverly Boyle
Catherine Flaherty
Samyukta Jana
Michelle Larkin
Meghan McArdle

Elissa Benedette
Martina D'Antonio
Elizabeth Landers
Rachel Toprac Miller
Megan Roskos

Katelyn Watson

Saanjh Dubey

James Bradley
Dan Farrell
Vanitha Kamalalalthan
Mary Macauley
Taylor Nikpour
Albert Perry
Carrilin Trecker

Shireen Kanaan
Brendan McElrone
Leona Pierce
Abby Ryan
Matt Tiede
Yiqing Youngman

Dana Hibbard
Jessica Liva
Jeena Pereira
Kristen VanDeBoe

Mary-Catherine Barrett
Megan Fox
Joshua Hunter
Greeshma Manomoham
EJ Pepe
Christine Toto

Celeste Burns
Sarah Friel
Amy Kane
Kelly Loscalzo
Stephanie Tadley

Stephanie Blaney
Catherine Flaherty
Kelly Loscalzo
Amber Nathanson
Jessie Sollog

Third Grade Tipi Raising

Shanel Baylor

Nicole Highley

Kelly Inman

Michelle Larkin

Book Fair

Monica Baribault

Mary-Catherine Barrett

Shanel Baylor

Evan Benn

Marsha Bierly

Celeste Burns

Jacquelyne Devine

Stephanie Ference

Deepti Galos

Vinupriya Ganapathy

Jocelyn Good

Chelsea Harris

Robyn Herman

Dana Hibbard

Beth Huertas

Emma Jack

Lama Kahhal

Meaghan Klagholz

Jamie Koch

Helesa Lahey

Lei Li

Xiaowen Li

Katie Ly

Greeshma Manomoham

Kelli Mayes

Meghan McArdle

Tracey McSally

Kaitlin Miller

Ashlee Milnes

Jessica Nabavi

Amber Nathanson

Megan Roskos

Anne Roytman

Annie Sakievich

Monica Smith

Xin Song

Kelly Sweeney

Shaun Thom

Christine Toto

Kristen VanDeBoe

Kenny Wei

Magic Mondays

Helesa Lahey

Amy Roberts

New Parent Mixer

Elissa Benedette

Kristen VanDeBoe

School Store

Lindsey Carden

Lauren Lentz

Ashlee Milnes

VALLEY FORGE ELEMENTARY**Eyes of a Child**

Jyothirmai Patwari

Birthday Board

Lauren DiFelice

Library

Jessica Beckwith

Jessica Burgess

Claudia Pelegrini Borges

Alissa Cerny

Lauren DiFelice

Lesley Farrell

Karin Hellberg

Katherine Ineson

Tola Jordan

Rachel Labensky

Laura Lynds

Andiswa McKeown

Kelly Mistry

Wendy Neo

Kara O'Brien

Sarah O'Brien

Xiaoxiao Qiao

Lauren Satchell

Megan Schulman

Heather Van Thuyne

Jenny Wu

Lobby Decoration

Ruth Chu

Laura Dempsey

Mother Goose

Padmavathi Bhagavathula

Kelly Mistry

Scarecrow Contest

Matthew Valocchi

3rd Grade Field Trip

Mary Chin

Heather Dellaquila

Tara Durkot

Ethan Flegler

Sonia Fraher

Jessica Graves

Lisa Griffin

Svanborg Gudmundsdottir

Kristen Hager

Stephanie Harris

Sagit Hindi

Kathleen Kowalski

Mei Lyu

Marshall McGoff

John Mullane

Emily Neubert

Sarah O'Brien

Badal Pandhi

Jyothirmai Patwari

Katie Poole

Jenn Quinn

Erica Roselli

Heather Van Thuyne

Executive Board

Christina Bair

Padmavathi Bhagavathula

Karin Hellberg

Tola Jordan

Ria Parsard

Kara O'Brien

Jessica Rennard

Lauren Satchell

Jyothirmai Patwari

VALLEY FORGE MIDDLE**Main Office**

Sandra Mahar	Nidhi Naik	Jena Riley
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Food Bank Food Sorting

Dana Costello Ghesser	Timothy Hennessey	Sandra Mahar	Julieta Medrano
Jena Riley	Amy Roberts	Amy Saylor	Mark Saylor

Health Screenings

Jenny Baruch	Jessica Beckwith	Lucy Bennett	Gina Briscella
Jessica Burgess	Claudine Cederroth	Jill Hammerschlag	Lena Huelsman
Wendy Hao	Mijin Kang	Sandra Mahar	Jennifer Maszarose
Angelina Minger	Nidhi Naik	Jenette Oddo	Shirley Osborne
Leah Raup	Jean Rauscher	Kara Rosania	Britany Rosenbaum
Rachana Sheth	Ashlie Smith	Anella Solomon	Elizabeth Trupkovich
Stacey Weatherbee	Bindu Wong		

Cherry Crest Field Trip Chaperones

Corey Anderson	Elizabeth Durante	Toni Armstrong	Lance Barrett
Samantha Bononno	Claudine Cederroth	Wendy Cooper	Carrie Cottone
Jane Coupland	Heather Dellaquila	Britt Dunbar	Carly Ellman
Katherine Ettingoff	Nina Finlayson	Jessica Forcine	Mia Galbraith
Brian Garayoa	Lisa Griffin	Krystal Ham	Stephanie Harris
Lauren Herzog	Stacey Havlik	Jeanne Hong	Yvette Hope
Alison Hunter	Jitendra Jhalani	Ikuko Karacsony	Sarah Kendall
Margaux Kline	Nicole Lafreniere	Deborah Levine	Rebecca Liu
Richard Loomis	Sarah Luccaro	Kathleen Lukes	Gina MacNeill
Heather Manifold	Laura Marinakos	Benjamin Masino	Becky McLoughlin
John Mullane	Nidhi Naik	Wee-Siang Neo	Cynthia Olster
Sophia Peoples	Ajit Polarouthu	Tarra Quinn	Sylvia Ranalli
Jean Rauscher	Greta Richter	Erica Roselli	Maria Secchi
Ponnezhil Sundararajan	Debbie Valsan	Kristen Vento	Amanda Whitehead

CONESTOGA HIGH**Main Office**

Susan Canas	Saanjh Dubey	Beth Fogarty	Christine Jones
Shannon Klagholz	Patricia Neeb	Kristina Phipps	Leah Raup
Nikole Salata			

Student Services & Attendance

Kaitlin Barry	Margaret Mac Kenzie	Patty Neeb	Caroline Small
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Class Chairs

Nikole Salata	Amy Lange	Autumn O'Reilly	Amy Saylor
Deepti Singh			

Homecoming Dance

Maite Creixell	Melissa Cunningham	Claire DeCurtis	Alexis DiLullo
Annie Du	Lesley Farrell	Vanessa Gallo	Sherry Han
Rachel Hunkele	Amanda McClendon	Kelly Myers	Melissa Napolitano
Amy Norcini	Devi Priya	Ayddin Reisi	Karen Rotwitt Perrin
Amy Saylor	Deepti Singh	Jessica Tinneney	Jessica Weinberg
Shweta Yadav			

DISTRICT**Weekend Food Program Sorting and School Delivery**

Dana Costello Ghesser	Timothy Hennessey	Julieta Medrano Tinoco	Cameron Prevost
Jena Riley	Amy Roberts		

Consent VII, C, 2: Athletic and Non-Athletic Position Recommendations for the 2026-27 School Year

VIA: Dr. Anthony Stevenson, Director of Human Resources

Action Under Consideration: That the Board of School Directors confirms the administrative recommendations for the athletic and non-athletic positions for the 2026-27 school year at the stipends set forth in the attached list:

<u>School</u>	<u>Type</u> <u>Coach</u>	<u>Sport</u>	<u>Name</u>	<u>Step</u>	<u>Annual</u> <u>Stipend</u>
CHS	Head	JV Girls Basketball	Brendan Dougherty	1	\$3,761.00
CHS	Asst	Wrestling	John Elken	1	\$1,478.00
CHS	Head	JV Softball	Scott Huelskamp	1	\$3,655.00
CHS		Flex Swim Coach	Wendy Robinson	1	\$1,500.00

<u>School</u>	<u>Activity</u>	<u>Name</u>	<u>Step</u>	<u>Stipend</u>
CHS	HOSA	Cole Bowman	1	\$1,500.00
TEMS	Website Manager	Kelley Peck	2	\$3,250.00

Consent VII, C, 3: Contracted Services for the 2026-27 School Year

VIA: Dr. Anthony Stevenson, Director of Human Resources

Action Under Consideration: That the Board of School Directors approves the following vendor to provide services during the 2026-27 school year.

<u>Contractor</u>	<u>Description of Work</u>	<u>Rate</u>
Open Mind Psychological	Risk Assessment	\$350 per Assessment

Consent VII, E, 1: Change Orders

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

Action Under Consideration: That the Board of School Directors approves the following change orders:

Bear Hill Elementary School:

GC-25	Bancroft Construction	\$25,098.00
GC-27	Bancroft Construction	\$44,581.70
GC-28	Bancroft Construction	\$19,706.54
GC-29	Bancroft Construction	\$4,320.00

The Facilities Committee met on Tuesday, October 13, 2026 and reviewed the above change orders and recommends same to the full Board for approval.

Consent VII, E, 2: Proposal with Exact Energy Partners, LLC d/b/a Exact Solar

VIA: Dr. Mike Szymendera, Director of Educational Program

Action Under Consideration: That the Board of School Directors approves the attached proposal between Exact Energy Partners, LLC d/b/a Exact Solar and the Tredyffrin/Easttown School District to provide turnkey installation of PV modules, ballasted roof racking, solar conduit, inverters as specified and all solar PV design and selected equipment for Bear Hill Elementary School in an amount not to exceed \$177,723.

The Facilities Committee met on Tuesday, October 13, 2026 and reviewed the attached proposal and recommends same to the full Board for approval.



82 Walker Lane
 Newtown, PA 18940
 PA HIC Lic. 168312, NJ HIC Lic. 13VH11809100
 Tel. 267-454-1562
Dave@ExactSolar.com

DATE Sept. 2, 2026

Project: New elementary Bear
 Tredyffrin Easttown School District 2026
 940 W. Valley Rd Wayne PA 19087

Quotation valid until: Oct. 31, 2026
 Prepared by: **David Hammes**

Qty	Description	
	<p>Materials:</p> <p>Photovoltaic Modules: QCELLS Q.PEAK DUO XL-G11S 585W or approved equal by the Engineer. (*590wavail.)</p> <p>Commercial string inverter systems based on SolarEdge SE40KUS 40kWac inverter for 277/480V three phase interconnection.</p> <p>Power Optimizer: SolarEdge C651U power optimizer supporting connection of one (1) PV module, maximum 650W.</p> <p>Exact Solar to provide a complete and operable Photovoltaic system (PV) that meets requirements of this specification, the electric utility company, and any applicable state and federal programs for both the interconnection requirements and requirements for grants, rebates, funding, and/or SREC program. project to be built towards qualifying for extra incentive/ FEOC compliant. All racking, and balance-of-system (BOS) and misc materials needed for complete solar PV installation, per plans & specs.</p> <p>All misc equipment to ensure a functioning PV system as specified. Complete turnkey system engineering and material procurement</p> <p>Scope of work: Turnkey Installation of PV Modules, ballasted roof racking as acceptable, (EcoFoot Uniack 5D) solar conduit, inverters as specified, 40Kw SE 3-Phase. All solar PV design and selected equipment to be approved via submittal process</p> <p>Any scope changes forced by PECO as part of interconnection approval must be handled under change order. System commissioning and performance validation to be done by Exact Solar. Permits fees by others or as specified.</p> <p>Exact Solar to handle all utility interconnection application, township permitting, and state SREC paperwork</p> <p>Assumptions: Scope and pricing in this proposal is based on state-bid or public co-operative bid. Final bid/ proposal documents, and any associated RFI's or addenda issued up through bid date. Materials to be stored on site by Exact Solar. Prevailing wage labor rates included through time of installation, or by 12-31-2026.</p> <p><i>Exact Solar will coordinate with owner on owner's procurement of all applicable permits, licenses. All other permits and contractor registration fees and licenses shall be obtained and paid for by Exact Solar. Exact Solar is responsible for contacting the Township and Chester County to determine all permits, licenses, applications, etc. which are required as part of this project.</i></p> <p>Contract number: 028-E24-054 Supplier number 556172 Tredyffrin Easttown School member # 1835</p>	

Pricing is based on CoStars cooperative

TOTAL

\$177,723

Total system (kW DC)
 \$/WDC

63,7
 \$ 2.79

Payments Terms:

To be coordinated as part of Purchase Order or Contract

For good and valuable consideration and intending to be legally bound hereby,
 the parties hereto execute this agreement on the date written below.

Date: _____ Signature: _____ Name: _____

Date: _____ Signature: _____ Name: Doug Edwards, Exact Solar

Exact Solar accepts the following payment methods:

- Check by mail to "Exact Solar" at 82 Walker Lane, Newtown, PA 18940

Consent VII, E, 3: Acceptance of Gifts

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

Action Under Consideration: That the Board of School Directors accepts with pleasure and appreciation the following donations:

Dramatic Play and Indoor Recess Materials donated by the Valley Forge Elementary School's PTO to the Valley Forge Elementary School valued at \$1,000.

Playground Equipment donated by the Valley Forge Elementary School's PTO to the Valley Forge Elementary School valued at \$1,500.

Two Chomp Saws and a Weather Station for the STEM Class donated by the Valley Forge Elementary School's PTO to the Valley Forge Elementary School valued at \$670.

Sensory Items donated by the Valley Forge Elementary School's PTO to the Valley Forge Elementary School valued at \$300.

Classroom Books donated by the Valley Forge Elementary School's PTO to the Valley Forge Elementary School valued at \$1,000.

48 Cantilever Wave Classroom Chairs donated by the Valley Forge Elementary School's PTO to the Valley Forge Elementary School valued at \$5,030.

An Enclosed Trailer donated by the Tredyffrin/Easttown Music Parents Organization to the Conestoga High School Music Department, valued at \$21,113.75.

A thank you note will be sent from the Board Secretary.

Consent VII, E, 4: Agreements with YMCA of Greater Brandywine

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

Action Under Consideration: That the Board of School Directors approves the attached agreements between YMCA of Greater Brandywine and the Tredyffrin/Easttown School District for use of their swimming facilities for practice and swim meets for the Conestoga High School swim team at an amount not to exceed \$28,404 for practice and \$2,712 for swim meets.



Vendor/Organization: Facility Usage Agreement

Vendor/Organization Name: T/E School District

List other names by which this organization is known:

Contact Person: Richard Mattison, Athletic Director

Address: Conestoga High School, 200 Irish Road, Berwyn, PA 19312

Phone: 610-240-1024

Email: MattisonR@TESD.net

☐ for-profit

☒ non-profit

☐ member

☐ non-member

Agreement Information

Usage Type (check one) ☐ one-time ☒ weekly ☐ bi-weekly ☐ party ☐ other: _____

Usage Date(s): Start 11/23/2026 End 03/12/2027

Days of the Week & Times: Monday, Tuesday, Thursday (5:30-7:00am), Wednesday (3:00p-4:00p) Occasional Saturdays (2:00p-4:00p) Sundays (10:00am-12:00pm)

B Pool:

Wednesday (16 Sessions) 3p-4p 6 Lanes

Sundays (16 sessions) 10:00p-12:00p 6 lanes

C Pool:

Monday (16 Sessions) 5:30a-7a 6 Lanes

Tuesday (16 Sessions) 5:30a-7a 6 Lanes

Thursday (13 Sessions) 5:30a-7a 6 Lanes

Saturday (8 Sessions) 2:00p-4:00p 6 Lanes

No Practices:

No practice on 11/26, 12/24, 12/25, 12/31, 1/1)

Swim Meets

Will be addressed in a separate contract if they are to be scheduled.

Detailed Description of access, equipment & staff needed and/or service to be performed:

Swimmers are required to shower before entering the pool. Please note that B pool may not be available on some Sundays do to maintenance. In this case C pool will be made available.

No makeups or additional days will be added for missed pool time. There will be no refunds for weather.

Pricing Information

Facility Usage Fees: \$36/lane per hour

24 practice sessions x 2 hours/practice x \$36/lane x 6 lanes = \$10,368

45 practice sessions x 1.5 hours/practice x \$36/lane x 6 lanes = \$14,580

16 practice sessions x 1 hour/practice x \$36/lane x 6 lanes = \$3,456

Staff Fees \$ _____

Other Charges \$ _____

Total Charges \$28,404

Amount Due \$28,404.00

Deposit Amount \$

Remaining Balance \$

Vendor/Organization Usage & Access Details

- The YMCA is not responsible for loss of valuables. _____ (initials)
- In consideration of being permitted to use or provide non-maintenance services to the YMCA, and for receipt of cited fees, the vendor/organization, for itself and all its employees, agents, representatives, and assignees, agrees and represents that it has or will inspect and carefully evaluate such premises ten (10) days prior to access. It is further warranted that facility usage and/or performing and/or providing services and/or goods specified constitutes an acknowledgement that such premises and all facilities and equipment thereon have been inspected and carefully evaluated and that the vendor/organization finds and accepts same as being safe and reasonably suited for the purpose of this contract. _____ (initials)
- The following are required **ten (10) days prior** to the rental: Certificate of Insurance, signed indemnification agreement, inspection, rental/vendor roster and payment of all balances (by certified check, cash, or credit card). Failure to meet any of these requirements will result in the cancellation of this agreement. _____ (initials)
- The vendor/organization shall provide Certificate of Insurance that includes workers' compensation insurance (per statute), Commercial General Liability with limits of \$1,000,000 each occurrence/\$3,000,000 general aggregate and Automobile Liability with limits of \$1,000,000 combined single limit that are updated annually and provide 30 day's notice of cancellation. _____ (initials)
- The vendor/organization shall name the YMCA as additional insured on its Commercial General Liability policy with annual verification and 30 days' notice of cancellation. _____ (initials)
- The vendor/organization is responsible for any and all damages incurred during the rental and/or access to facility, caused by the vendor/organization or its employees and will be billed accordingly.
- Should the holder of the agreement wish to cancel a reserved date, the YMCA must be notified in writing ten (10) days prior to the event. Not doing so will result in forfeiture of the deposit. _____ (initials)
- The YMCA of Greater Brandywine reserves the right to revoke the vendor/organization's usage agreement at any time, if, in the judgment the YMCA, such revocation is necessary to protect the safety of the patrons, to protect its facilities, or if the usage is, in the opinion of the YMCA management, inappropriate to the mission and values of the YMCA. _____ (initials)
- Usage of the YMCA facilities in no way represent an endorsement of the YMCA of the views of groups using its facilities. Therefore, the YMCA of Greater Brandywine name may not be used in printed materials, brochures, business cards, stationary, etc., which in any way could be interpreted as implying that the YMCA of Greater Brandywine does support such view or that the YMCA of Greater Brandywine is the sponsor of said group or service. The YMCA of Greater Brandywine reserves the right to examine or approve any printed/promotional materials to ascertain that this standard is being met. _____ (initials)
- The vendor/organization shall not violate any city, county or state law in or about the said premises. _____ (initials)
- The vendor/organization shall not assign this agreement without written consent of the YMCA. _____ (initials)

Indemnification and Hold Harmless Agreement

The T/E School District, agrees in consideration of its use or services to the YMCA facilities, including but not limited to its buildings, grounds, equipment and staff, to indemnify, defend and hold harmless the YMCA of Greater Brandywine, its branches, agents, and employees (hereinafter collectively identified as the "YMCA") from and against, all claims, losses, and expenses (including, but not limited to judgments, settlement amounts, costs and counsel fees) incurred by the YMCA as a consequence of litigation, settlement or otherwise resulting from any claims including, but not limited to death, bodily injury, personal injury, emotional harm, or property damage (including total loss thereof) arising out of or connected with the vendor/organization's or its employees' use of the YMCA facilities.

The vendor/organization further agrees to maintain a Commercial General Liability policy with minimum coverage limits of \$1,000,000 each occurrence/\$3,000,000 general aggregate, which coverage shall remain in effect at all times during such period as the vendor/organization uses the YMCA facility; provided that the absence of applicable insurance coverage for any given indemnification claim shall not relieve the vendor/organization of its obligation to indemnify, defend and hold harmless the YMCA under this Agreement. The vendor/organization must also maintain workers' compensation insurance, according to Pennsylvania Law to cover all employees.

The vendor/organization further agrees to furnish the YMCA with evidence of such insurance coverage in the form of a valid certificate of insurance, which will be delivered, prior to the use of the facility.

To the extent the vendor/organization intends to use the YMCA facilities they agree to give the YMCA permission to incorporate use of digital images in print and electronic/social media as it pertains to all aspects of the YMCA business and marketing.

The above also agrees that the YMCA is not responsible for lost or stolen property.

INTENDING TO BE LEGALLY BOUND to the undersigned have hereunto placed their signatures:

As representative of the vendor, I agree to abide by all rules set forth by this agreement and understand that any misrepresentation will result in the invalidation of this agreement:

Name (please print)

Signature

Date

This vendor agreement is valid only if authorized and Executive Director of the Upper Main Line YMCA.

Name (please print)

Signature

Date



Vendor/Organization: Facility Usage Agreement

Vendor/Organization Name: T/E School District

List other names by which this organization is known:

Contact Person: Richard Mattison, Athletic Director

Address: Conestoga High School, 200 Irish Road, Berwyn, PA 19312

Phone: 610-240-1024

Email: MattisonR@TESD.net

☐ for-profit

☒ non-profit

☐ member

☐ non-member

Agreement Information

Usage Type ☐ one-time ☐ weekly ☐ bi-weekly ☐ party ☒ other: Frequent Fridays

Usage Date(s): Start 12/18/2026 End 01/08/2027

Days of the Week & Times: Friday Nights (5:30p-9:00p)

Swim Meets in B Pool

Swim Meet Dates: 12/18/2026, 1/8/2027

Detailed Description of access, equipment & staff needed and/or service to be performed:

Equipment provided in this rental fee will be: Timing Console, Harnesses, Touchpads, Scoreboard, Buttons, stop watches, sound system, printer. Conestoga will need to provide the operators for equipment. Snack Bar will be allowed on the pool deck but only pre-packaged goods (with no tree nuts) can be sold. Operators of Swim Meet Equipment must be approved to use the equipment by the Associate Executive Director, Todd Conrad.

Lap swimming provided. **No makeups or additional days will be added for missed pool time due to weather or rescheduling the meet.**

Pricing Information

Facility Usage Fees: \$36/lane per hour

2 Swim Meets x 3.5 hours/meet x \$36/lane x 6 lanes = \$1,512

2 Swim Meets x \$600 Swim Meet Equipment Package = \$1,200

Staff Fees \$ _____

Other Charges \$ _____

Total Charges \$2,712

Deposit Amount \$

Remaining Balance \$

Amount Due \$2712.00

Vendor/Organization Usage & Access Details

- The YMCA is not responsible for loss of valuables. _____ (initials)
- In consideration of being permitted to use or provide non-maintenance services to the YMCA, and for receipt of cited fees, the vendor/organization, for itself and all its employees, agents, representatives, and assignees, agrees and represents that it has or will inspect and carefully evaluate such premises ten (10) days prior to access. It is further warranted that facility usage and/or performing and/or providing services and/or goods specified constitutes an acknowledgement that such premises and all facilities and equipment thereon have been inspected and carefully evaluated and that the vendor/organization finds and accepts same as being safe and reasonably suited for the purpose of this contract. _____ (initials)
- The following are required **ten (10) days prior** to the rental: Certificate of Insurance, signed indemnification agreement, inspection, rental/vendor roster and payment of all balances (by certified check, cash, or credit card). Failure to meet any of these requirements will result in the cancellation of this agreement. _____ (initials)
- The vendor/organization shall provide Certificate of Insurance that includes workers' compensation insurance (per statute), Commercial General Liability with limits of \$1,000,000 each occurrence/\$3,000,000 general aggregate and Automobile Liability with limits of \$1,000,000 combined single limit that are updated annually and provide 30 day's notice of cancellation. _____ (initials)
- The vendor/organization shall name the YMCA as additional insured on its Commercial General Liability policy with annual verification and 30 days' notice of cancellation. _____ (initials)
- The vendor/organization is responsible for any and all damages incurred during the rental and/or access to facility, caused by the vendor/organization or its employees and will be billed accordingly.
- Should the holder of the agreement wish to cancel a reserved date, the YMCA must be notified in writing ten (10) days prior to the event. Not doing so will result in forfeiture of the deposit. _____ (initials)
- The YMCA of Greater Brandywine reserves the right to revoke the vendor/organization's usage agreement at any time, if, in the judgment the YMCA, such revocation is necessary to protect the safety of the patrons, to protect its facilities, or if the usage is, in the opinion of the YMCA management, inappropriate to the mission and values of the YMCA. _____ (initials)
- Usage of the YMCA facilities in no way represent an endorsement of the YMCA of the views of groups using its facilities. Therefore, the YMCA of Greater Brandywine name may not be used in printed materials, brochures, business cards, stationary, etc., which in any way could be interpreted as implying that the YMCA of Greater Brandywine does support such view or that the YMCA of Greater Brandywine is the sponsor of said group or service. The YMCA of Greater Brandywine reserves the right to examine or approve any printed/promotional materials to ascertain that this standard is being met. _____ (initials)
- The vendor/organization shall not violate any city, county or state law in or about the said premises. _____ (initials)
- The vendor/organization shall not assign this agreement without written consent of the YMCA. _____ (initials)

Indemnification and Hold Harmless Agreement

The T/E School District, agrees in consideration of its use or services to the YMCA facilities, including but not limited to its buildings, grounds, equipment and staff, to indemnify, defend and hold harmless the YMCA of Greater Brandywine, it's branches, agents, and employees (hereinafter collectively identified as the "YMCA") from and against, all claims, losses, and expenses (including, but not limited to judgments, settlement amounts, costs and counsel fees) incurred by the YMCA as a consequence of litigation, settlement or otherwise resulting from any claims including, but not limited to death, bodily injury, personal injury, emotional harm, or property damage (including total loss thereof) arising out of or connected with the vendor/organization's or its employees' use of the YMCA facilities.

The vendor/organization further agrees to maintain a Commercial General Liability policy with minimum coverage limits of \$1,000,000 each occurrence/\$3,000,000 general aggregate, which coverage shall remain in effect at all times during such period as the vendor/organization uses the YMCA facility; provided that the absence of applicable insurance coverage for any given indemnification claim shall not relieve the vendor/organization of its obligation to indemnify, defend and hold harmless the YMCA under this Agreement. The vendor/organization must also maintain workers' compensation insurance, according to Pennsylvania Law to cover all employees.

The vendor/organization further agrees to furnish the YMCA with evidence of such insurance coverage in the form of a valid certificate of insurance, which will be delivered, prior to the use of the facility.

To the extent the vendor/organization intends to use the YMCA facilities they agree to give the YMCA permission to incorporate use of digital images in print and electronic/social media as it pertains to all aspects of the YMCA business and marketing.

The above also agrees that the YMCA is not responsible for lost or stolen property.

INTENDING TO BE LEGALLY BOUND to the undersigned have hereunto placed their signatures:

As representative of the vendor, I agree to abide by all rules set forth by this agreement and understand that any misrepresentation will result in the invalidation of this agreement:

Name (please print)

Signature

Date

This vendor agreement is valid only if authorized and Executive Director of the Upper Main Line YMCA.

Name (please print)

Signature

Date

Consent VII, F, 1: Contracts with Approved Private Schools

VIA: Nicole Roy, Director of Individualized Student Services

Action Under Consideration: That the Board of School Directors approves a contract between the Tredyffrin/Easttown School District and an Approved Private School to provide one-to-one services for one District student. This contract covers the 2026-27 school year at a total cost not to exceed \$51,746.40.

This student with special needs requires an intensive program of special education services and supports that exceed the capability of his/her neighborhood school. The Approved Private School ordinarily would receive 60% of the annual tuition rate through state funding, with districts funding the remaining 40%. For 2026-27, State funding is available for this student.

Action Under Consideration: That the Board of School Directors approves contracts between the Tredyffrin/Easttown School District and an Approved Private School to provide educational services for six District students. These contracts cover the 2026-27 school year at a total cost not to exceed \$477,540.

These students with special needs require an intensive program of special education services and supports that exceed the capability of his/her neighborhood school. The Approved Private School ordinarily would receive 60% of the annual tuition rate through state funding, with districts funding the remaining 40%. For 2026-27, State funding is not available for three of these students, therefore, the TESD will fund 100% of the tuition for them. State funding will be applied as it becomes available, but this is not anticipated within the next three years. It may be necessary to request ACCESS or District contingency funds to fully support this cost.

Consent VII, F, 2: Agreement with Pyramid Healthcare, Inc. d/b/a Soaring Heights School

VIA: Nicole Roy, Director of Individualized Student Services

Action Under Consideration: That the Board of School Directors approves the attached agreement between the Tredyffrin/Easttown School District and Pyramid Healthcare, Inc. d/b/a Soaring Heights School to provide educational services to District students for the 2026-27 school year.



AGREEMENT FOR EDUCATIONAL SERVICES

This Agreement (the “Agreement”) is made and entered into as of May 12, 2026, by and between the Tredyffrin/Easttown School District (the “District”), a Pennsylvania public school entity, and Pyramid Healthcare, Inc., d/b/a Soaring Heights School, an independent contractor (“Provider”), each a “Party” and together the “Parties.”

RECITALS

WHEREAS, the District desires to engage Provider to furnish educational services for students enrolled in the Partial Hospitalization Program (PHP) operated at High Focus Centers (HFC); and

WHEREAS, Provider agrees to furnish such educational services in accordance with applicable Pennsylvania Department of Education standards and the terms of this Agreement.

NOW, THEREFORE, the parties, intending to be legally bound, agree as follows:

I. SERVICES

Provider shall furnish educational services to District students placed in the HFC PHP, including but not limited to:

- Instruction by a Pennsylvania-certified teacher;
- Academic support aligned with the student’s home district curriculum;
- Special education services in coordination with the District’s special education staff, where applicable;
- Timely progress and grade reports;
- Maintenance of attendance, performance, and participation records; and
- Consistent communication with the District, family, and treatment team.

Provider shall operate within the policies of the District that have been provided to Provider in writing in advance and comply with all applicable state and federal education laws and regulations.

For each student referred under this Agreement, the Parties shall execute a separate rider substantially in the form attached as Addendum 1, which shall set forth student-specific details (including start date, anticipated duration, and any individualized accommodations) and is hereby incorporated by reference upon execution.

II. TERM

The term of this Agreement shall commence on August 15, 2026 and shall continue through the end of the 2026-2027 school year, unless terminated earlier as provided herein; thereafter, this Agreement shall automatically renew for successive one (1) school-year terms unless either Party provides written notice of non-renewal at least sixty (60) days prior to the then-current term end date.

III. COMPENSATION

The District shall pay Provider a daily rate of \$90.00 per student per day of instruction. The rate includes preparation, documentation, and coordination time.

Provider shall submit invoices on a monthly basis, and payment of undisputed amounts shall be made within thirty (30) days of receipt, with any disputed amounts identified in writing within fifteen (15) days and resolved in good faith; late payments on undisputed amounts shall accrue interest at the lesser of 1% per month or the maximum rate permitted by law.

IV. QUALIFICATIONS AND CLEARANCES

Provider shall ensure all personnel delivering instruction hold valid Pennsylvania teaching certification.

Provider shall ensure that each instructor or staff member providing services under this Agreement has current Pennsylvania Child Abuse, State Police, and FBI clearances in accordance with 24 P.S. §11-111 and 23 Pa. C.S.A. §6341 et seq., and shall promptly remove from service any individual whose clearances lapse or are revoked.

Provider will provide the District with an executed PDE-6004 disclosure form for every employee or agent who performs work for the District pursuant to this Agreement. The form shall be supplied to the District prior to the employee/agent coming onto District property or having direct contact with District students. Additionally, Provider will notify the District in writing within 72 hours if any employee or agent of Provider performing services under this Agreement is arrested or convicted of any crime.

Provider agrees to provide all employees and agents performing services under this Agreement with mandatory child abuse training in accordance with Pennsylvania law or to confirm that such employees/agents have otherwise undergone such training.

Provider employees/agents who will have direct contact with students must undergo an employment history review, which shall be conducted by Provider, in accordance with Act 168 of 2014. Such records of the review shall be made available to the District upon request, and Provider shall notify the District of receipts of any affirmative response(s) with respect to any of the abuse and sexual misconduct background questions.

V. CONFIDENTIALITY

Provider acknowledges its access to student educational and health information and agrees to comply fully with the Family Educational Rights and Privacy Act (FERPA) and, to the extent applicable, the Health Insurance Portability and Accountability Act (HIPAA), including executing any required business associate or data sharing agreements reasonably requested by the District to the extent required by law.

Provider shall hold all such information in strict confidence and shall not disclose or use it except as required for service delivery or as authorized in writing by the District, subject to disclosures required by law or court order with prompt notice to the District unless legally prohibited.

Prior to commencing services for any student, Provider shall request that the student's parent or legal guardian execute the consent form substantially in the form attached as Addendum 2 authorizing Provider to exchange educational and treatment-coordination information with HFC and the District for purposes of service delivery and coordination of care.

VI. INDEPENDENT CONTRACTOR STATUS

Nothing in this Agreement shall be construed to create an employer-employee relationship between the District and Provider. Provider shall act solely as an independent contractor and shall be responsible for all taxes, withholdings, insurance, and other obligations arising from its compensation, and shall maintain commercially reasonable insurance, including general liability and professional liability.

VII. TERMINATION

Either Party may terminate this Agreement for convenience upon at least sixty (60) days' written notice; either Party may terminate immediately for material breach that remains uncured for thirty (30) days after written notice, or as required by law or regulatory directive.

VIII. INDEMNIFICATION

Each Party shall indemnify, defend, and hold harmless the other Party, and the other Party's board, officers, employees, and agents, from and against any and all third-party claims, damages, losses, or liabilities to the extent arising from the gross negligence, willful misconduct, or violation of law by the indemnifying Party or its agents in the performance of this Agreement.

IX. INSURANCE

Provider, at its own expense, shall maintain a policy or policies of professional liability and general liability insurance, providing coverage in the amounts of at least One Million Dollars (\$1,000,000.00) per occurrence and Three Million Dollars (\$3,000,000.00) in the aggregate per year, which insures Provider and each employee thereof against any act, error or omission of Provider and Provider's employees. Provider shall include the District as a named insured on the policy or policies of general liability insurance. All insurance policies shall be maintained with the companies authorized to do business in the Commonwealth of Pennsylvania and certificates of coverage shall be furnished to the District upon request.

X. COMPLIANCE WITH LAW AND POLICY

Provider shall comply with all applicable federal, state, and local laws and District policies, including but not limited to nondiscrimination, student safety, and record retention policies, provided such policies have been provided to Provider in writing in advance and are of general applicability.

XI. RECORDS AND REPORTS

Provider shall maintain accurate records of attendance, grades, progress, and communications for each student and make such records available to the District upon request during normal business hours and subject to applicable privacy laws.

In the event that the Provider or any employee or representative thereof who performs services for the District as contemplated in this Agreement restrains or causes to be restrained a District student, as the term "restraint" is contemplated in the Pennsylvania special education regulations, the Provider shall immediately, or as soon as practicable thereafter, notify the District's Director

of Individualized Student Services and provide reasonable assistance to the District in performing any additional reporting that must take place as a result.

XII. NOTICE

Any notice under this Agreement shall be in writing and sent to the following and shall be deemed given when (a) delivered personally, (b) sent by nationally recognized overnight courier with proof of delivery, or (c) sent by certified mail, return receipt requested; email may be used for routine communications but shall not constitute formal notice unless expressly acknowledged by the receiving Party.

To the District:

Tredyffrin/Easttown School District
Attn: Chris Groppe, Director of Safety and Student Services
940 West Valley Road, Suite 1700, Wayne, PA 19087

To Provider:

Pyramid Healthcare, Inc. d/b/a Soaring Heights School
Attn: General Counsel
271 Lakemont Park Boulevard, Altoona, PA 16602

XIII. ASSIGNMENT/SUBCONTRACTING

No assignment of this Agreement or the rights and obligations hereunder shall be valid without the specific written consent of both parties hereto. None of the work or services covered by this Agreement shall be subcontracted without the prior approval of the District.

XIV. USE OF DISTRICT'S NAME/LOGO

Provider shall not use the District's name or logo without the express written authorization of the District Superintendent.

XV. REMOVAL/REPLACEMENT OF PROVIDER PERSONNEL

The District maintains the right to require the removal and replacement of an employee or agent of Provider performing services under this Agreement if Provider's agent's / employee's behavior is determined by the District to be violative of existing rules and regulations of the District in such matters as procedures, policies, and conduct, as the District may require to prevent interference with its proper operation.

XVI. ENTIRE AGREEMENT

This Agreement constitutes the entire understanding between the Parties concerning its subject matter and supersedes all prior discussions or agreements; provided that any previously executed data privacy, business associate, or nondisclosure agreements between the Parties remain in effect and are incorporated herein by reference to the extent not inconsistent with this Agreement. No modification shall be valid unless in writing and signed by both Parties.

XVII. RIGHT TO KNOW LAW

Provider agrees that it will, when requested by the District, cooperate with the District in complying with the Pennsylvania Right-to-Know Law, 65 P.S. §67.101 et seq., and any other similar laws, in complying with requests for public records made under such laws. This provision does not obligate the Provider to create any record other than the written report to the District.

XVIII. GOVERNING LAW/SEVERABILITY

This Agreement shall be governed by and construed in accordance with the laws of the Commonwealth of Pennsylvania. In the event any provision of this Agreement is held to be unenforceable for any reason, the unenforceability of thereof shall not affect the remainder of this Agreement, which shall remain in full force and affect enforceable in accordance with its terms.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first written above.

DISTRICT:

**PYRAMID HEALTHCARE, INC. d/b/a
SOARING HEIGHTS SCHOOL:
EIN: 23-3006202**

By: _____

By: Regan Sarmento

Name: _____

Name: Regan Sarmento

Title: _____

Title: Director of Therapeutic Educational
Services

Attest: _____

Consent VII, F, 3: Authorization of Diploma

VIA: Dr. Wendy Towle, Director of Curriculum, Instruction and Professional Learning

Action Under Consideration: That the Board of School Directors grants a Conestoga High School diploma to a student who fulfilled all requirements for graduation as of September 2026.

Consent VII, H, 1: Policies Recommended for Second Reading

VIA: Mark Cataldi, Director of Assessment and Accountability

Action under Consideration: That the Board of School Directors adopts the following policies:

- Policy 4020: Conflict of Interest and Disclosure of Confidential Information – Prohibition (TESD Employees)
- Policy 9360: Conflict of Interest (Organizational and Board Members)
- Policy 5401: Student Discipline
- Policy 8010: Operation of Plant: Holiday and Weekend Schedules
- Policy 8012: Integrated Pest Management

These policies were approved by the Board on a first reading basis at the September 28, 2026, School Board meeting. They are now presented for adoption. Any revisions with new wording are underlined. Any revisions with deleted wording are indicated by strikethrough.

*Conflict of Interest and Disclosure of Confidential Information – Prohibition
(Tredyffrin/Easttown School District Employees)*

Definitions

“Immediate Family” is defined herein as a parent, parent-in-law, spouse, domestic partner, child, spouse of a child, brother, brother-in-law, sister, sister-in-law, primary caregiver, or the spouse or domestic partner of a parent, child, brother or sister.

“Associated” as used below in connection with a business means a District employee or a member of the employee’s immediate family who is an officer, director, owner or employee of or has a material financial interest in the business.

“Conflict” or **“Conflict of Interest”** shall mean use by a District employee of the authority of the employee’s employment, or any confidential information received through the employee’s employment, for the private pecuniary benefit of the employee, a member of the employee’s immediate family or a business with which the employee or a member of the employee’s immediate family is associated. The term does not include an action having a de minimis economic impact, or which affects to the same degree a class consisting of the general public or a subclass consisting of an industry, occupation or other group which includes the employee, a member of the employee’s immediate family or a business with which the employee or a member of the employee’s immediate family is associated.

“Material Financial Interest” shall mean any financial interest in a legal entity engaged in business for profit where said interest comprises more than five percent (5%) of the equity of the business or more than five percent (5%) of the assets of the economic interest in indebtedness.

“Confidential Information” means information not obtainable from reviewing a public document or from making inquiry to a publicly available source of information.

Guidelines

All District employees shall be provided with a copy of this Board Policy and acknowledge receipt and understanding of the guidelines contained herein in writing in the manner set forth in the accompanying regulation.

Designated District employees shall file a statement of financial interests as required by law and regulations.

No District employee shall engage in conduct that constitutes a conflict of interest.

Standards of Conduct

The District maintains the following standards of conduct covering conflicts of interest and governing the actions of its employees engaged in the selection, award and/or administration of contracts.

No employee may participate in the selection, award or administration of a contract if the employee has a conflict of interest as defined above, as well as any other circumstance in which the employee, any member of the employee's immediate family, the employee's business partner, or an organization which employs or is about to employ any of them, has a financial or other interest in or a tangible personal benefit from a firm considered for a contract.

The District may not enter into a contract valued at \$500 or more with the below individuals, unless the contract has been awarded through an open and public process including prior public notice and subsequent public disclosure of all proposals considered and contracts awarded. In such a case, the District employee shall not have any supervisory or overall responsibility for the implementation or administration of the contract.

- (1) a District employee;
- (2) a member of the District employee's immediate family;
- (3) any business in which the District employee or a member of the District employee's immediate family is associated; or
- (4) any business in which a District employee, a member of the employee's immediate family, or business in which any such individual is associated is a subcontractor.

When advertised formal bidding is not required or used, an open and public process shall include at a minimum:

1. Public notice of the intent to contract for goods or services;
2. A reasonable amount of time for potential contractors to consider whether to offer quotes; and
3. Post-award public disclosure of who made bids or quotes and who was chosen.

District employees may neither solicit nor accept gratuities, favors or anything of monetary value from contractors or parties to subcontracts, unless the gift is an unsolicited item of nominal value as defined in the accompanying ~~regulation~~Regulation, and otherwise in accordance with Board ~~policy~~Policy.

Improper Influence

No person shall offer or give to a District employee, or a member of the employee's immediate family or a business with which the employee is associated, anything of monetary value, including a gift, loan, political contribution, reward or promise of future employment based on the offeror's or donor's understanding that action or judgment of the District employee would be influenced thereby.

No District employee shall solicit or accept anything of monetary value, including a gift, loan, political contribution, reward or promise of future employment, based on any understanding that the action or judgment of the District employee would be influenced thereby.

Reporting

Any perceived conflict of interest that is detected or suspected by any employee or third party shall be reported in writing to the employee's immediate supervisor, building principal, or the Director of Assessment and Accountability. Any employee who receives a report of a perceived conflict of interest pursuant to this Policy shall promptly report such perceived conflict in writing to the Director of Assessment and Accountability. If the Director of Assessment and Accountability is the subject of the perceived conflict of interest, the employee or third party shall report the incident in writing to the Superintendent.

No reprisals or retaliation shall occur as a result of good faith reports of conflicts of interest.

Investigation

Investigations based on reports of perceived violations of this ~~policy~~ Policy shall comply with state and federal laws and regulations. No person sharing in the potential conflict of interest being investigated shall be involved in conducting the investigation or reviewing its results.

In the event an investigation determines that a violation of this ~~policy~~ Policy has occurred, the violation shall be reported to the appropriate agencies in accordance with applicable extent required by law.

Disciplinary/Corrective Actions

If an investigation results in a finding that the complaint is factual and constitutes a violation of this ~~policy~~ Policy, the District shall take and document prompt, corrective action to ensure that such conduct ceases and will not recur. The Superintendent or designee shall document the corrective action taken and, when not prohibited by law, inform the complainant.

Violations of this ~~policy~~Policy may result in disciplinary action up to and including discharge, fines and possible imprisonment. Disciplinary and other corrective action shall be consistent with Board Policies, Administrative Regulations, applicable collective bargaining agreements and state and federal laws.

This Policy is intended to supplement, but not replace, any applicable state laws and regulations governing conflicts of interest, including, but not limited to, relevant provisions of the Pennsylvania Public School Code and the Pennsylvania Public Official and Employees Ethics Law, and the Uniform Administrative Requirements for Federal Awards.

Adopted: April 26, 2004
Revised: October 25, 2004
Reviewed: October 24, 2006
Revised: September 22, 2014
Revised: June 13, 2016
Revised: May 28, 2024

*Conflict of Interest (Organizational and Board Members)***Definitions:**

Confidential Information – information not attainable from reviewing a public document or from making inquiry to a publicly available source of information.

Immediate Family – a parent, parent-in-law, spouse, domestic partner, child, spouse of a child, brother, brother-in-law, sister, sister-in-law, or the spouse or domestic partner of a parent, child, brother or sister.

Conflict of Interest – use by a Board member of the authority of the Board member's office, or any confidential information received through holding public office, for the private pecuniary benefit of the Board member, a member of the Board member's immediate family or a business with which the Board member or their immediate family members are associated. The term does not include an action having a de minimis economic impact, or which affects to the same degree a class consisting of the general public or a subclass consisting of an industry, occupation or other group which includes the Board member, their immediate family members or a business with which the Board member or their immediate family members are associated.

Associated – (as used in connection with a business) means one who is an officer, director, owner or employee of or has a material financial interest in the business.

Material Financial Interest – any financial interest in a legal entity engaged in business for profit where said interest comprises more than five percent (5%) of the equity of the business or more than five percent (5%) of the assets of the economic interest in indebtedness.

Guidelines

All Board Members shall be provided with a copy of this Board Policy and acknowledge receipt and understanding of the guidelines contained herein in writing at the time of their orientation.

No Board Member shall be allowed to take the oath of office or enter or continue upon their duties, nor shall they receive compensation from public funds, unless the Board member has filed a statement of financial interests as ter or continue upon their duties, nor shall the Board member receive compensation from public required by law.

No Board Member shall engage in conduct that constitutes a conflict of interest.

Standards of Conduct

The following standards shall govern the actions of Board Members engaged in the selection, award and/or administration of contracts.

No Board Member may participate in the selection, award or administration of a contract if the Board member has a conflict of interest as defined above, as well as any other circumstance in which the Board Member, of the Board members immediate family or business partners, or an organization which employs or is about to employ any of them, has a financial or other interest in or a tangible personal benefit from a firm considered for a contract.

The District may not enter into a contract valued at \$500 or more with the below individuals, unless the contract has been awarded through an open and public process including prior public notice and subsequent public disclosure of all proposals considered and contracts awarded. In such a case, the Board Member shall not have any supervisory or overall responsibility for the implementation or administration of the contract.

- (1) a Board Member;
- (2) a member of the Board Member's immediate family;
- (3) any business in which the Board Member or a member of the Board Member's immediate family is associated; or
- (4) any business in which the Board member, a member of the Board member's immediate family, or business in which any such individual is associated is a subcontractor.

When advertised formal bidding is not required or used, an open and public process shall include at a minimum:

1. Public notice of the intent to contract for goods or services;
2. A reasonable amount of time for potential contractors to consider whether to offer quotes; and
3. Post-award public disclosure of who made bids or quotes and who was chosen.

Subject to the following exception, in the event any Board member, [in the discharge of their official duties](#), would be required to vote on a matter that would result in a conflict of interest, the Board member shall be required to abstain from voting and, prior to the vote being taken, publicly announce and disclose the nature of the conflict of interest as a public record in a written memorandum filed with the Board Secretary.

Although a Board member is generally required to abstain from voting on any matter that would result in a conflict of interest, a Board member may vote on such a transaction or arrangement if the vote is needed to break a tie or if the Board member's vote is needed to make the majority or other legally required vote attainable. In those situations, the Board member must publicly disclose the conflict of interest and may not have any supervisory or overall responsibility for the implementation or administration of the transaction or arrangement.

Board Members may neither solicit nor accept gratuities, favors or anything of monetary value from contractors or parties to subcontracts, unless the gift is an unsolicited item of nominal value as defined in Administrative Regulation No. 4160 and otherwise in accordance with Board ~~policy~~[Policy](#).

Improper Influence

No Board Member, nominee or candidate for the Board shall solicit or accept anything of monetary value, including a gift, loan, political contribution, reward or promise of future employment, based on any understanding of that Board Member, nominee or candidate that the vote, official action or judgment of the Board Member, nominee or candidate for the Board would be influenced thereby.

Organizational Conflicts

Organizational conflicts of interest may exist when due to the District's relationship with a subsidiary, affiliated or parent organization that is a candidate for award of a contract in connection with federally funded activities, the District may be unable or appear to be unable to be impartial in conducting a procurement action involving a related organization.

In the event of a potential organizational conflict, the potential conflict shall be reviewed by the Superintendent or designee, when brought to the Superintendent's attention, to determine whether it is likely that the District would be unable or appear to be unable to be impartial in making the award. If such a likelihood exists, this shall not disqualify the related organization; however, the following measures shall be applied:

1. The organizational relationship shall be disclosed as part of any notices to potential contractors;
2. Any District employees or officials directly involved in the activities of the related organization are excluded from the selection and award process;
3. A competitive bid, quote or other basis of valuation is considered; and
4. The Board has determined that contracting with the related organization is in the best interests of the program involved.

Reporting

Any perceived conflict of interest of a Board member that is detected or suspected by any employee or third party shall be reported [in writing](#) to the Board President. If the Board President is the subject of the perceived conflict of interest, the employee or third party shall report the incident to the Superintendent, who shall report the incident to the ~~solicitor~~[Solicitor](#).

No reprisals or retaliation shall occur as a result of good faith reports of conflicts of interest.

Investigation

Investigations based on reports of perceived violations of this ~~policy~~ Policy shall comply with state and federal laws and regulations. No person sharing in the potential conflict of interest being investigated shall be involved in conducting the investigation or reviewing its results.

In the event an investigation determines that a violation of this ~~policy~~ Policy has occurred, the violation shall be reported to the appropriate agencies in accordance with applicable extent required by law.

Corrective Action

If an investigation results in a finding that a complaint is factual and constitutes a violation of this ~~policy~~ Policy, the District shall take and document prompt, corrective action to ensure that such conduct ceases and will not recur.

Corrective action shall be consistent with applicable law. The Superintendent or designee shall document the corrective action taken and, when not prohibited by law, inform the complainant.

This ~~policy~~ Policy is intended to supplement, but not replace, any applicable state laws and regulations governing conflicts of interest, including but not limited to relevant provisions of the Pennsylvania Public School Code and the Pennsylvania Public Official and Employees Ethics Law, and the Uniform Administrative Requirements for Federal Awards.

Student Discipline

General Discipline Guidelines

The principal or designee of each school in the District shall have the authority to discipline students for sufficient reason in accordance with Board Policy, any applicable school the specific building Code of Conduct, Pennsylvania Public School Code of 1949, as amended, and other applicable Federal and State laws and/or regulations and applicable law.

Discipline measures may include, but are not necessarily limited to, warning, detention, restorative practices, suspension, expulsion or other appropriate responses to the circumstances as determined by the principal or designee. In addition, support measures at school will be reviewed for the student in violation of this Policy, as well as for anyone who is determined to be a recipient of the behavior. The severity of any consequence should be proportional to the severity of the offense and take into account, among other considerations, the age of the student, the student's disability status, the student's prior disciplinary record, special circumstances about the incident, as well as any applicable laws or regulations. Violations of this Policy and the accompanying Administrative Regulation shall be reported to local law enforcement in accordance with the Memorandum of Understanding in effect between the District and the local law enforcement agency.

School personnel shall promptly notify the following:

1. The disciplined student's parent or guardian of such disciplinary action.
2. The parent or guardian of any student determined to be a target or recipient of behaviors targeting others in violation of this Policy.
3. Any staff member who is determined to be a target or recipient of behaviors targeting others in violation of this Policy.

Offenses committed on school grounds, in school vehicles or while participating in school-sponsored activities on or off school premises or that have some other legally-recognized nexus to the school that are considered to be of an extremely serious nature and may result in either suspension or expulsion, include but are not limited to the following:

1. Inappropriate physical contact, attack, fighting, bullying, cyberbullying, hazing, harassment, threatening behavior or threats.
2. The use of, distribution of, or possession of, any substance subject to Policy 5405 (Student Substance Abuse) or 5411 (Tobacco Products: Possession and Use (Students)). Aiding or abetting any of the above actions regarding substances subject to Policy 5405 or 5411 shall be treated in the same way.
3. The use, possession, or transfer of any item which could be considered a weapon or which is dangerous in nature, as outlined in Policy 5410 or in accordance with applicable law.

4. Destruction or defacing of school property.
5. Infraction of school rules that carries the consequence of suspension or expulsion, as outlined in the applicable Student Handbook, Code of Conduct or otherwise in Board Policy or an accompanying Administrative Regulation.
6. Conduct adversely affecting the school routine or otherwise endangering the physical or mental well-being of others.
7. Inappropriate physical contact, attack, threatening behavior, threat or other retaliatory conduct directed at school staff members, or other members of the school community while subject to the school's jurisdiction, their property, or their families.

The Superintendent or designee will establish guidelines in the accompanying Administrative Regulation for further communication of situations involving threatening behaviors and threats.

Suspension

When a suspendable offense occurs, the principal or designee shall meet with the student, at which time the student shall have the opportunity to offer an explanation of the infraction. After that meeting, the principal or designee may suspend a student, either in-school or out-of-school. Parents/guardians will be notified.

When a suspension exceeding three school days is ~~under consideration~~imposed, the principal or designee shall offer the student and student's parents/guardians an informal hearing, as required by law. After such hearing the principal or designee may extend the suspension for a period of up to ten total school days. Parents/guardians will be notified.

The principal shall promptly report all suspension actions to the Superintendent or designee.

Expulsion

The Board may either expel for a period exceeding ten (10) consecutive school days or may permanently expel any student whose misconduct and disobedience is such as to warrant this sanction. Expulsion proceedings shall be in accordance with applicable state law and regulations.

Supports

The Superintendent or designee will coordinate with the schools to promote reasonable uniformity of available supports among the schools with consideration for elementary, middle school and high school levels.

Special Considerations - Discipline of Students with Disabilities

The discipline of students with disabilities shall be in accordance with federal and state law, their Section 504 Plan or Individualized Education Program, a behavioral intervention plan and Board Policy.

Special Considerations – Bullying, Cyberbullying, Hazing, Discriminatory Harassment, Threatening Behavior and Threats

It is the Policy of the Board to maintain a safe, positive and respectful environment for students and staff that is free from bullying, cyberbullying, hazing, discriminatory harassment, threatening behavior and threats. Any form of bullying, cyberbullying, hazing, discriminatory harassment, threatening behavior or threats that is a part of a school sponsored or student activity or organization is prohibited. No student, coach, activity sponsor, volunteer, District employee, administrator, representative, agent, or contractor shall plan, direct, encourage, assist, engage in, tolerate, condone, ignore or fail to properly report any known instances of bullying, cyberbullying, hazing, discriminatory harassment, threatening behavior or threats.

Students who believe they or others have been subjected to bullying, cyberbullying, hazing, discriminatory harassment, threatening behavior or threats are encouraged to promptly report such incidents to a building administrator, teacher and/or school counselor. In the event a report is received by an individual other than the building administrator, the building administrator shall be notified so that a proper investigation may begin. Students are also encouraged to report allegations of sex discrimination or sex-based harassment to the District's Title IX Coordinator. In the event a report of sex discrimination or sex-based harassment is received by an individual other than the Title IX Coordinator, the Title IX Coordinator shall be notified so that a proper investigation may begin.

Students, administrators, coaches, activity sponsors, volunteers, District employees, representatives, agents, and contractors shall be alert to incidents of bullying, cyberbullying, hazing, discriminatory harassment, threatening behavior and threats and shall promptly report such conduct to their supervisor or the building principal. In the event a report is received by an individual other than the building administrator, the building administrator shall be notified so that a proper investigation may begin. Individuals are also encouraged to report allegations of sex discrimination or sex-based harassment to the District's Title IX Coordinator. In the event a report of sex discrimination or sex-based harassment is received by an individual other than the Title IX Coordinator, the Title IX Coordinator shall be notified so that a proper investigation may begin.

The Board directs that the District promptly investigate ~~all~~ complaints as specified in the accompanying Regulation related to ~~of~~ bullying, cyberbullying, hazing, discriminatory harassment, threatening behavior and threats, and administer appropriate discipline to any individual who violates this Policy or the accompanying Administrative Regulation, in accordance with applicable Board Policies, Administrative Regulations, and any

applicable Code of Conduct. Appropriate corrective and preventative action shall be taken when allegations are substantiated.

Reports of alleged bullying, cyberbullying, or hazing that could be interpreted to also constitute sex-based discrimination or sex-based harassment shall be handled in coordination with the Title IX Coordinator. Reports of alleged sex discrimination or sex-based harassment must be handled in accordance with the Title IX grievance procedures set forth on the District's website¹ in the document titled "Grievance Process with Exhibits." Complaints of bullying, cyberbullying, hazing, discriminatory harassment, threatening behavior and threats may also be referred to the appropriate law enforcement agency for investigation, as required by law or in accordance with Board Policies and Administrative Regulations.

No reprisals nor retaliation shall occur as a result of good faith charges of bullying, cyberbullying, hazing, discriminatory harassment, threatening behavior or threats. Confidentiality of all parties shall be maintained, consistent with the District's legal and investigative obligations.

The District shall inform students, staff, parents, independent contractors and volunteers that bullying, cyberbullying, hazing, discriminatory harassment, threatening behavior and threats of students will not be tolerated, by a variety of methods which may include publication in handbooks, on the District's website, and presentations to students and staff when appropriate.

Threat Assessment Team

The Superintendent or designee will establish a Threat Assessment Team at each District school. The Threat Assessment Teams shall be comprised of school and District personnel, including the District's ~~School Safety and Security~~ Coordinator, with expertise in school health; counseling, school psychology or social work; special education; and school administration. Threat Assessment Teams shall be charged with the assessment of and intervention with students whose behavior may indicate a threat to the safety of the student, other students, school employees, school facilities, the community or others, including reports received through Safe2Say and those regarding students exhibiting self-harm or suicide risk factors or warning signs.

The Superintendent or designee shall designate a member of each Threat Assessment Team as the team leader. The Superintendent or designee will issue regulations to establish and implement the Threat Assessment Team in accordance with applicable law.

The Superintendent or designee shall notify students, staff, and parents/guardians about the existence and purpose of the Threat Assessment Team through posting information on the District's website.

The Threat Assessment Team shall make available age-appropriate informational materials to students regarding recognition of threatening or at-risk behavior that may present a threat to the student, other students, school employees, school facilities, the community or others and how to report concerns, including through the Safe2Say Something program and other District reporting hotlines or methods. Informational materials shall be available for review by parents/guardians.

The Threat Assessment Team shall make available informational materials for school employees regarding recognition of threatening or at-risk behavior that may present a threat to the student, other students, school employees, school facilities, the community or others and how to report concerns, including through the Safe2Say Something program and other District reporting hotlines or methods. Information for school employees shall include a list of the staff members who have been appointed to the Threat Assessment Team.

The Threat Assessment Team will undergo training in accordance with applicable law. This training shall address, at a minimum, the responsibilities of team members, the process of identifying, reporting, assessing, responding to and intervening with threats, including identifying and avoiding racial, cultural or disability bias, and confidentiality requirements under applicable law. The Threat Assessment Team will undergo training specially with reference to behaviors related to student disabilities and how such behaviors may be mitigated through appropriate school-based supports and services. Threat assessment team training shall be credited toward professional education requirements and school safety and security training requirements for staff, in accordance with applicable law.

In order to effectively carry out their designated duties, Threat Assessment Teams will have access to the following student information maintained by the District to the extent permitted by federal law:

1. student health records,
2. prior school disciplinary records,
3. records related to adjudication under applicable law and regulations,
4. records of prior behavioral or mental health or psychological evaluations or screenings,
5. records related to student's disability status and educational supports and services and
6. other records or information that may be relevant to evaluating a threat or determining treatment or referral options for a student.

The Threat Assessment Team shall use all information or records obtained in fulfilling the team's duty in accordance with law to evaluate a threat or to recommend disposition of a threat. Team members shall not re-disclose any record or information obtained or otherwise use any record of a student beyond the purpose for which the disclosure was made to the team, in accordance with law. The Threat Assessment Team shall maintain confidentiality and handle all student records in accordance with applicable law, regulations, Board Policy and the District's legal and investigative obligations. Threat Assessment Team members whose other assignments and roles require confidentiality of

specific student communications, in accordance with law, shall ensure that all confidential communications and information are addressed in accordance with applicable law, regulations, and Board Policy.

Reporting Disciplinary Incidents & Threat Assessment to the Board

The Board shall receive an annual summary of disciplinary incidents, consistent with state and federal reporting.

Annually, the Board shall be provided with information, during an executive session, outlining the District's approach to threat assessment, which shall include: verification that the District's threat assessment team and process complies with applicable law and regulations; the number of threat assessment teams assigned in the District, and their composition; the total number of threats assessed that year; a summary of interactions with outside law enforcement agencies, juvenile probation and behavioral service providers; an assessment of the District's threat assessment team(s) operation; recommendations for improvement of the District's threat assessment processes; and any additional information required by the Superintendent or designee.

Delegation of Responsibility

The Superintendent or designee shall develop and promulgate an Administrative Regulation implementing this Policy.

The Superintendent or designee, in cooperation with other appropriate administrators, shall ensure the review of this Policy and the accompanying Administrative Regulation no less than every two (2) years, and recommend any necessary revisions.

Legal References:

18 Pa. C.S.A. 2801 et seq (Timothy J. Piazza Antihazing Law)
24 P.S. 1301-E; 1302-E

Adopted: April 12, 1976
Revised: February 26, 1990
Revised: September 26, 1994
Revised: October 25, 1999
Revised: October 24, 2005
Revised: November 21, 2011
Revised: October 24, 2016
Revised: May 21, 2018
Revised: October 22, 2018
Revised: June 10, 2019
Revised: April 27, 2020
Revised: August 17, 2020
Revised: November 23, 2020
Revised: August 31, 2021
Revised: June 13, 2022
Revised: October 25, 2022
Revised: November 25, 2024

Operation of ~~Plant~~Facilities: Holiday and Weekend Schedules

It shall be the responsibility of the ~~Supervisor of Facilities~~Facilities and ~~Operations Manager and the District Safety Coordinator~~, in cooperation with the custodial manager and building principal, to arrange holiday and weekend work schedules and security checks that will provide for ~~daily~~regular inspections of ~~the~~ District buildings.

Adopted: September 10, 1979
Revised: January 24, 1994
Revised: February 27, 2006

Tredyffrin/Easttown School District

Integrated Pest Management

Purpose:

The ~~school district~~ District shall utilize Integrated Pest Management (IPM) procedures to manage structural and landscape pests and the toxic chemicals used for their control in order to alleviate pest problems with the least possible hazard to people, property and the environment. The ~~school district~~ District shall use pesticides only after consideration of the full range of alternatives, based on analysis of environmental effects, safety, effectiveness and costs.

As part of the utilization of IPM procedures, the District shall institute an Integrated Pest Management Plan (IPMP) for ~~district~~ District buildings and grounds that complies with policies and regulations promulgated by the Department of Agriculture.

Definitions:

Integrated Pest Management (IPM) is the ~~coordinated-managed~~ use of pest ~~environmental information to design and implement pest control methods that are environmentally and economically sound and socially responsible. IPM promotes prevention over remediation, and it advocates the integration of at least two (2) or more strategies to achieve long-term solutions~~ alternatives, including cultural, mechanical, biological, and chemical, to most effectively prevent or reduce to acceptable levels damage caused by pests.

Integrated Pest Management Plan (IPMP) is a plan that establishes a sustainable approach to managing pests by combining biological, cultural, physical and chemical tools in a way that minimizes economic, health and environment risks.

Implementation:

The Superintendent or designee shall be responsible to implement integrated pest management procedures, to adopt an integrated pest management plan, and to coordinate communications between the ~~district~~ District and the approved contractor.

The Superintendent shall designate an employee to serve as IPM coordinator for the ~~district~~ District. Appropriate personnel involved in making recommendations relative to pest management shall participate in periodic and updated training.

Integrated Pest Management strategies may include education, exclusion, sanitation, maintenance, site appropriate pesticides, and biological and mechanical controls.

An ~~Integrated Pest Management (IPM)~~ decision shall consist of the following five (5) steps:

1. Identify Pest species ~~identification~~

2. Estimate pest populations and ~~compare~~compare them to established action thresholds;
3. Select the appropriate management tactics based on current on site information;
4. Assess effectiveness of pest management, and
5. Maintain accurate and appropriate records.

Communication:

~~The District shall notify P~~parents and guardians of ~~district-District~~ students ~~will have the opportunity to be notified of the about~~ planned and emergency applications of pesticides in school buildings or school grounds. ~~All-parents~~Parents and guardians of District students will be advised annually of the procedures to follow to request prior notification of pesticide applications. The ~~superintendent-Superintendent~~ or designee will ensure that annually such procedures are ~~sent-communicated~~ to ~~all~~ parents and guardians of ~~district-District~~ students.

Notification of Planned Applications:

When pesticide applications are planned and scheduled in school buildings and on school grounds, the District shall provide notification in accordance with law, including:

1. Posting a pest control sign in an appropriate visible area;
2. Providing the pest control information sheet to all individuals working in the school building, and
3. Providing required notice to all parents and guardians of students or to a list of parents and guardians who have requested notification of applications of pesticides.

Notification of Emergency Applications:

When pests pose an immediate threat to the health and safety of student or employees, the ~~district-District~~ may authorize an emergency pesticide application and shall notify by telephone or by message on an answering machine any parent and guardian who has requested such notification. The Superintendent or designee will promulgate additional procedures for notification of emergency pesticide applications

Records:

The District shall maintain detailed records of all chemical pest control treatments for at least three (3) years. Information regarding pest management activities shall be available to the public at the District's administrative office.

X, Other Actions Under Consideration

Agenda X, A: 2027-28 Instructional Calendar and Resolution

VIA: Dr. Wendy Towle, Director of Curriculum, Instruction and Professional Learning

Action Under Consideration: That the Board of School Directors adopts the following resolution which sets the instructional calendar for the 2027-28 school year and designates Section 15-1502 (a) and Act 80 days as part of the approved calendar.

The School Board of Education Committee has reviewed the 2027-28 instructional calendar after public discussion and consideration of input from the school community. The Pennsylvania School Code governs the Board approval of Section 15-1502(a) Local Holidays and Act 80 Non-Instructional School Days. These days are noted in the accompanying resolution and 2027-28 school calendar.

Flexible Instructional Days will be days 2 to 6 for five days (5) emergency closing days of the 2027-28 school year.

1. Questions from the Board
2. Public Participation from District residents and District taxpayers
3. Board Discussion/Deliberation/Action

**BOARD OF SCHOOL DIRECTORS OF THE
TREDYFFRIN/EASTTOWN SCHOOL DISTRICT**

RESOLUTION

#10-26-26

WHEREAS Section 15-1502(a) of the Public-School Code of 1949 provides:

“Except as provided in Subsection (c), no school shall be kept open on any Saturday for the purpose of ordinary instruction, except when Monday is fixed by the Board of School Directors as the weekly holiday, or on Sunday, Memorial Day, Fourth of July, Christmas, Thanksgiving, the first of January, **and up to five (5) additional days designated as local holidays in the adopted school calendar by the Board of School Directors as official local school district holidays...**”

WHEREAS the Board of School Directors of the Tredyffrin/Easttown School District (herein “Board”) adopts a school calendar for the 2027-2028 school year (attachment).

WHEREAS, by this Resolution the Board designates five (5) days as local holidays in the Board’s adopted school calendar as official local School District holidays.

WHEREAS the Board designates sixteen (16) days under the Act 80 provision of Section 1504 of the Pennsylvania Public School Code of 1949 and requests approval by the Secretary of Education of preplanned activities scheduled to occur instead of instructional time.

NOW, THEREFORE, the Board hereby resolves as follows:

1. The following five (5) days are designated as local holidays in the 2027-2028 school calendar adopted by the Board: November 26, 2027; December 24, 2027; December 27, 2027; December 31, 2027; and April 14, 2028.
2. The following sixteen (16) days are designated as Act 80 days in the 2027-2028 school calendar adopted by the Board:
 - Kindergarten (3): August 30, 2027; August 31, 2027; September 1, 2027; for Kindergarten Student Screening and Parent Conferences.
 - Elementary (2): one-half day for Parent Conferences on November 22, 2027; and March 1, 2028.
 - Elementary and Middle School (3): one-half day for Parent Conferences on November 23, 2027; March 2, 2028; and March 3, 2028.
 - All Schools (1): full day for Parent/Teacher Conferences on November 29, 2027.
 - All Schools (6): full day for Staff Inservice on August 25, 2027, August 26, 2027, August 27, 2027; November 2, 2027; January 26, 2028; and April 25, 2028.
 - All Schools (1): full day for Staff Inservice on June 13, 2028.
3. The Board reserves the right to alter the calendar when the alteration is in the best interest of the District.

BOARD OF SCHOOL DIRECTORS OF THE TREDYFFRIN/EASTTOWN SCHOOL DISTRICT

Attest: _____
Arthur J. McDonnell, Board Secretary

By: _____
Sue Tiede, Board President

2027—Calendar—2028

NOTE: First full day for ALL students Gr. 1 - 12: August 30, 2027; 1st day for Kindergarten students: September 2, 2027
Tentative Last Day for students: June 12, 2028 (1/2 day)
Tentative Last Teacher Day: June 14, 2028

AUGUST							SEPTEMBER							OCTOBER							NOVEMBER						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	2	3	4	5	6	7			1	2	3	4							1	2		1	2	3	4	5	6
8	9	10	11	12	13	14	5	6	7	8	9	10	11	3	4	5	6	7	8	9	7	8	9	10	11	12	13
15	16	17	18	19	20	21	12	13	14	15	16	17	18	10	11	12	13	14	15	16	14	15	16	17	18	19	20
22	23	24	25	26	27	28	19	20	21	22	23	24	25	17	18	19	20	21	22	23	21	22	23	24	25	26	27
29	30	31					26	27	28	29	30			24	25	26	27	28	29	30	28	29	30				
														31													
DECEMBER							JANUARY							FEBRUARY							MARCH						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
			1	2	3	4							1			1	2	3	4	5			1	2	3	4	
5	6	7	8	9	10	11	2	3	4	5	6	7	8	6	7	8	9	10	11	12	5	6	7	8	9	10	11
12	13	14	15	16	17	18	9	10	11	12	13	14	15	13	14	15	16	17	18	19	12	13	14	15	16	17	18
19	20	21	22	23	24	25	16	17	18	19	20	21	22	20	21	22	23	24	25	26	19	20	21	22	23	24	25
26	27	28	29	30	31		23	24	25	26	27	28	29	27	28	29					26	27	28	29	30	31	
							30	31																			
APRIL							MAY							JUNE							MS/HS Marking Periods						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S							
						1		1	2	3	4	5	6			1	2	3									
2	3	4	5	6	7	8	7	8	9	10	11	12	13	4	5	6	7	8	9	10							
9	10	11	12	13	14	15	14	15	16	17	18	19	20	11	12	13	14	15	16	17							
16	17	18	19	20	21	22	21	22	23	24	25	26	27	18	19	20	21	22	23	24							
23	24	25	26	27	28	29	28	29	30	31				25	26	27	28	29	30								
30																					August 30- Nov.5... .46 Days Nov. 8 - Jan. 21.....44 Days Jan. 24 - March 31....48 Days April 3 - June 12..... .44 Days						

KEY

- ☐ = No School
- = Kindergarten Screening & Parent Conferences
- ☐ = 1/2 Day: Elem. Parent Conferences, Gr. K-4
- ☐ = 1/2 Day: Elementary / MS Parent Conferences, Gr. K-8
- = Districtwide Parent Conference Day, no school for students
- ☐ = New Teacher Inservice, no school for students
- = Instr. Staff Inservice, no school for students
- ☐ = 1/2 Day for Gr. K-12 / 1/2 Day Staff Inservice
- = Rescheduled days for emergency closings as per the list on this calendar. If needed, rescheduled days could extend until June 30.
- ☐ = No School: Emergency Closing

Rescheduled student days for use in the event of emergency closings.

Day 1	June 13, 2028
Day 2-6	Flexible Instruction Days
Day 7	June 14, 2028
Day 8	June 15, 2028
Day 9	June 16, 2028
Day 10	June 20, 2028

Section 15-1502(a) Local Holidays—No School

Defined by the PA School Code as days that will not be used as make up for emergency closings.
November 26, 2027, December 24, 2027, December 27, 2027, December 31, 2027 and April 14, 2028

Agenda X, B: Policies Recommended for First Reading

VIA: Mark Cataldi, Director of Assessment and Accountability

Action under Consideration: That the Board of School Directors approves the following policies, on a first reading basis, as ready for adoption at the next meeting:

- Policy 6111: School Calendar
- Policy 8021: Telephones
- Policy 9316: Convening Special Board Meetings

The Policy Committee has reviewed these policies and recommends first reading approval by the Full Board. Any revisions with new wording are underlined. Any revisions with deleted wording are indicated by strikethrough.

1. Questions from the Board
2. Public Participation from District residents and District taxpayers
3. Board Discussion/Deliberation/Action

School Calendar

Adoption of School Calendar

The school calendar shall consist of a minimum of (1) 180 student days; or (2) 900 hours of instruction at the elementary level and 990 hours of instruction at the secondary level, unless otherwise approved by the Pennsylvania Department of Education.

The Superintendent or designee shall annually present to the Education Committee a proposed school calendar for the ~~succeeding~~ following school year.

The presentation to the Education Committee shall occur no later than the November Education Committee meeting, unless another date is agreed to in advance. Upon recommendation by the Education Committee, the calendar will be considered by the Board, ~~full board will consider it at its earliest opportunity.~~

Each school year, prior to finalizing the school calendar, the Board shall discuss the use or potential use of flexible instructional days and remote or virtual instructional days at a public Board meeting.

Alteration of School Calendar

The Board reserves the right to revise the school calendar when the revision is in the best interest of the District, in accordance with applicable law and regulations.

In addition to any revisions the Board may make, the Superintendent is authorized to adjust the days and the hours when the schools shall be in session as established in the school calendar based on inclement weather and other unforeseen circumstances without prior Board approval when obtaining prior Board approval of such revision is not practical.

Adopted: September 11, 1978

Revised: December 5, 1994

Revised: May 13, 1996

Revised: March 17, 1997

Revised: March 27, 2000

Revised: April 28, 2003

Revised: April 26, 2004

Revised: January 3, 2012

Revised: January 28, 2013

Telephones

The District shall provide adequate telephone service for school business purposes in each of its buildings in a cost-effective manner.

The Superintendent or designee shall determine which job classifications or individuals are assigned mobile phones ~~District-provided mobile telephones shall be provided for school business purposes to District employees when necessary to perform their work-related duties in an efficient and effective manner. The Superintendent or designee shall determine which job classifications or individuals are assigned mobile phones.~~

Cross reference: Policy and Regulation 8080 *Acceptable Use of Technology*

Adopted: September 8, 1969
Revised: January 24, 1994
Revised: February 27, 2006
Revised: January 22, 2018

Tredyffrin/Easttown School District

Convening Special Board Meetings

Special Board meetings will be public and may be called for special or general purposes.

Requirements to Call a Special Board Meeting

1. The President of the Board may call a special meeting at any time for any reason they deem necessary; or
2. The President shall call a special meeting whenever requested, in writing, by any other three (3) members of the Board. Such a written request must contain sufficient specificity to permit the Board Secretary to legally advertise the special meeting.

Order of Business for Special Board Meetings

The order of business for the special meeting will follow the agenda for the regular monthly Board meeting where appropriate and applicable.

Notification of Special Board Meetings

All Board members shall be provided with reasonable advanced notice of all special board meetings. When reasonably possible, such notice shall be provided At-at least three (3) days prior to in advance of the special meeting. Notification of such meetings shall be communicated via electronic or first-class mail, the notice for a special meeting shall be delivered to all Board members by electronic means plus one of the following: by private courier, U.S. postal service or fax.

Notification to the public of ~~the a~~ special meeting ~~will~~ shall be handled by the Board Secretary or designee in accordance with applicable law ~~as defined by law~~.

Adopted: January 12, 1970
Revised: May 24, 1993
Revised: December 1, 2003
Revised: May 10, 2010
Revised: January 5, 2021

XII. Information

Agenda XII, B: Student Participation in Fall Activities

VIA: Dr. Kim Morris, Director of Equity and Public Programs

Fall activities and programs in T/E have gotten off to an excellent start with **1,183** secondary students participating in interscholastic athletics, cheerleading, marching band and color guard. T/E continues to be proud of its students for their excellent participation in the full range of activities provided by the District.

The figures below include interscholastic competitors, cheerleaders, and members of the band and band front squads. Based on grades 7-12 eligibility under PIAA, **35.47%** of our students are involved.

2026-27 PARTICIPATION IN FALL ACTIVITIES

SPORT/ACTIVITY	TEMS (Grades 7 & 8)	VFMS (Grades 7 & 8)	CHS	TOTAL
Football (Varsity & JV)	54	53	62	169
Field Hockey (Varsity/JV/Freshmen)	22	26	45	93
Volleyball (Varsity/JV/Freshmen)	46	58	45	149
Golf (Boys)			29	29
Golf (Girls)			7	7
Cross Country (Boys)	11		66	77
Cross Country (Girls)	27		46	73
Cross Country (Developmental)				0
Soccer (Boys Varsity/JV/Freshmen)	78	50	79	207
Soccer (Girls)	34	42	61	137
Tennis (Girls)			24	24
Cheerleading			40	40
Marching Band and Visual Ensemble			178	178
Total Number of Athletes and Musicians	272	229	682	1,183
Student Population (7 & 8, 9 - 12 Grades)	502	594	2,239	3,335
Percentage	54.18%	38.55%	30.46%	35.47%

Agenda XII, C: 2026-27 English Development Program

VIA: Dr. Wendy Towle, Director of Curriculum, Instruction and Professional Learning

Consistent with state and federal laws, Tredyffrin/Easttown's **2026-27** English Language Development Program strives to meet the special needs of students whose primary language is not English. The goal of the program is to increase the proficiency levels of English Learners (ELs) in the skill areas of listening, speaking, reading, and writing through daily interaction with their ESL specialist who serves as their primary Language Arts instructor.

PARTICIPATION IN ESL (1999 to 2026)

1999-2000:	81 students	2013-2014:	85 students
2000-2001:	99 students	2014-2015:	105 students
2001-2002:	114 students	2015-2016:	179 students
2002-2003:	115 students	2016-2017:	194 students
2003-2004:	129 students	2017-2018:	219 students
2004-2005:	103 students	2018-2019:	228 students
2005-2006:	116 students	2019-2020:	261 students
2006-2007:	115 students	2020-2021:	252 students
2007-2008:	128 students	2021-2022:	259 students
2008-2009:	118 students	2022-2023:	255 students
2009-2010:	91 students	2023-2024:	296 students
2010-2011:	75 students	2024-2025:	390 students
2011-2012:	96 students	2025-2026:	463 students
2012-2013:	76 students	2026-2027	503 students
			(314 Active/189 Monitored)

79 new English Learners have enrolled in Tredyffrin/Easttown School District for the 2026-27 school year. In accordance with state regulations, students who qualify to exit the ELD program must be monitored for two years. Currently, **189** students are being monitored across the district, in addition to the **314** active students.

Currently, **9.5** teachers and **6** paraprofessionals provide ELD instruction to students throughout the District. So far this year, the makeup of the ELD population according to country of birth is as follows:

2026-27 ELD POPULATION ACCORDING TO COUNTRY OF BIRTH

Albania	3	Ethiopia	2	Peru	1	Tunisia	1
Argentina	2	Germany	3	Philippines	3	Turkey	2
Australia	2	Honduras	1	Poland	2	UAE	1
Belgium	1	Iceland	4	Qatar	1	Ukraine	4
Brazil	16	India	156	Russia	17	USA	157
Canada	4	Iran	3	Saudi Arabia	1	Uzbekistan	1
China	40	Jamaica	1	South Korea	20	Venezuela	2
Colombia	1	Japan	3	Spain	1	Vietnam	2
Czech Republic	2	Kazakhstan	1	Sweden	5	Zimbabwe	1
Dominican Republic	4	Mexico	4	Taiwan	4		
Ecuador	5	Norway	1	Tajikistan	3		
Egypt	4	Pakistan	8	Thailand	3	Total	503

XIV, Correspondence

Agenda XIV: School Board Correspondence for September and October

2026 VIA: Dr. Richard Gusick, Superintendent of Schools

- Shrihan Sivaraman re: Diwali Festival, September 27 and October 20, 2026
- Belinda Chambers re: Concerns, October 11 and October 17, 2026
- Meredith Rovine re: Transportation and Early Dismissals, October 19, 2026