FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 3871 WESTGLADES MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%
FEDERAL	4,205,821	27.42	488,020,354	15.25
STATE/LOCAL (EXCLUDES LOTTERY)	11,131,980	72.58	2,711,328,639	84.75
LOTTERY	0	0.00	0	0.00
PRIVATE	90	0.00	10,500	0.00
TOTAL	15,337,891	100.00	3,199,359,494	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT		
OPERATING COST**	SCHOOL	DISTRICT***	STATE***
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,894	6,258	6,199
OTHER INSTRUCTIONAL PERSONNEL****	1,164	1,866	1,531
CONTRACTED INSTRUCTIONAL SERVICES	159	324	484
SCHOOL ADMINISTRATION	613	850	785
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	143	255	349
FOOD SERVICE	691	662	752
OPERATION AND MAINTENANCE OF PLANT	1,317	1,879	1,442
OTHER SCHOOL LEVEL SUPPORT SERVICES	408	556	350
TOTAL SCHOOL COST	9,389	12,650	11,892

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,395,843 (

	PER FULL-TIME EQUIVALENT STUDENT		
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***
BASIC PROGRAMS	4,310	5,043	5,017
ESOL	6,467	5,519	6,101
EXCEPTIONAL PROGRAMS	6,031	10,135	9,916
CAREER EDUCATION PROGRAMS	0	4,195	5,085
ADULT PROGRAMS	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	10,379	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	18,204	4,708,478
OTHER INSTRUCTIONAL MATERIALS	84,246	27,280,945
OTHER MATERIALS AND SUPPLIES	120,743	9,835,224
LIBRARY MEDIA MATERIALS	18,980	2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 23,222 FOR SCHOOL 3871 AND 3,152,652 FOR THE DIST
(2) NO FEFP FUNDED