FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2023-2024 SCHOOL FINANCIAL REPORT
SCHOOL* 3871 WESTGLADES MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	
FEDERAL	4,783,007	30.26	566,570,973	17.59	
STATE/LOCAL (EXCLUDES LOTTERY)	11,025,707	69.74	2,654,818,280	82.41	2
LOTTERY	0	0.00	0	0.00	
PRIVATE	56	0.00	6,678	0.00	
TOTAL	15,808,770	100.00	3,221,395,931	100.00	

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	S
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,027	6,209	6,109	
OTHER INSTRUCTIONAL PERSONNEL****	1,179	1,753	1,531	
CONTRACTED INSTRUCTIONAL SERVICES	269	358	456	
SCHOOL ADMINISTRATION	621	839	761	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	348	436	372	
FOOD SERVICE	647	620	718	
OPERATION AND MAINTENANCE OF PLANT	1,122	1,606	1,368	
OTHER SCHOOL LEVEL SUPPORT SERVICES	392	527	327	
TOTAL SCHOOL COST	9,605	12,348	11,642	

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,786,648 (

	PER FULL-TIME EQUIVALENT STUDENT			
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	S
BASIC PROGRAMS	4,391	5,105	5,030	
ESOL	5,758	5,687	5,989	
EXCEPTIONAL PROGRAMS	6,282	9,825	9,618	
CAREER EDUCATION PROGRAMS	0	4,067	4,944	
ADULT PROGRAMS	(2)	(2)	(2)	

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	139,464	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	15,663	3,953,479
OTHER INSTRUCTIONAL MATERIALS	92,673	34,274,073
OTHER MATERIALS AND SUPPLIES	325,097	28,827,842
LIBRARY MEDIA MATERIALS	11,787	1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 38,968 FOR SCHOOL 3871 AND 5,410,203 FOR THE DIST
(2) NO FEFP FUNDED