Sinclair ES SDMC Q1

Facilitator/Timekeeper: Mashburn **Date: 10/22/26**

Location: SinclairES Room 215 **Time Start: 3:30pm**

Time Allotted: 60 minutes **Time End: 4:30pm**

Note Taker: Viere/Martinez

Agenda Items:

1. **Current Data**
2. **Budget Updates**
3. **Staffing Updates**

Minutes/Notes:

Current Data

Initial prediction 780 students-Enrollment approximately 760 students currently, enrollment prediction ties into budget. Will wait for Snapshot for official number.

Budget Updates

Number of students under prediction = PUA allotment subtracted budget after Snapshot.

Staffing Updates

2 new TA's have started

1 new TA to start October 26.

1 open TA position-Currently interviewing