Adopted BONDURANT-FARRAR School Budget Summary
FY 2027
District - 0720
Department of Management - Form S-AB

		Budget 2027	Re-est. 2026	Actual 2025
Taxes Levied on Property	**1**	**18,376,452**	**16,633,935**	**15,201,693**
Utility Replacement Excise Tax	2	1,528,039	1,348,215	1,620,346
Income Surtaxes	3	0	2,641	5,075
Tuition\Transportation Received	4	1,760,000	1,600,000	1,401,590
Earnings on Investments	5	1,294,000	1,294,000	1,826,033
Nutrition Program Sales	6	1,285,440	1,248,000	1,069,161
Student Activities and Sales	7	510,000	500,000	510,897
Other Revenues from Local Sources	8	1,728,000	718,000	826,516
Revenue from Intermediary Sources	9	0	0	0
State Foundation Aid	10	22,448,361	21,980,364	20,304,141
Instructional Support State Aid	11	95,410	0	0
Other State Sources	12	3,592,176	3,642,456	3,509,033
Two Tier Assessment Limitation Replacement	13	110,594	110,594	107,080
Title 1 Grants	14	130,000	130,000	155,745
IDEA and Other Federal Sources	15	1,029,800	1,010,000	1,444,647
Total Revenues	16	53,888,272	50,218,205	47,981,957
General Long-Term Debt Proceeds	17	7,500,000	19,360,000	29,548,446
Transfers In	18	9,709,964	2,237,682	3,379,910
Proceeds of Fixed Asset Dispositions	19	5,000	1,555,004	4,158
Special Items/Upward Adjustments	20	0	0	0
Total Revenues & Other Sources	21	71,103,236	73,370,891	80,914,471
Beginning Fund Balance	22	38,885,212	41,560,277	22,236,821
Total Resources	23	109,988,448	114,931,168	103,151,292
***Instruction**	**24**	**26,731,400**	**25,345,000**	**21,817,565**
Student Support Services	25	1,178,320	1,144,000	931,359
Instructional Staff Support Services	26	3,038,680	2,931,000	2,634,455
General Administration	27	1,100,498	1,082,945	923,515
School Administration	28	2,440,070	2,369,000	2,212,062
Business & Central Administration	29	1,222,850	1,196,000	1,015,202
Plant Operation and Maintenance	30	4,812,000	4,610,000	3,884,105
Student Transportation	31	1,631,508	1,470,250	1,321,071
***Total Support Services (lines 25-31)**	**31A**	**15,423,926**	**14,803,195**	**12,921,769**
***Noninstructional Programs**	**32**	**2,327,800**	**2,310,000**	**1,967,299**
Facilities Acquisition and Construction	33	29,000,000	23,000,000	13,302,556
Debt Service (Principal, interest, fiscal charges)	34	8,042,450	7,498,000	7,199,993
AEA Support - Direct to AEA	35	990,574	852,079	1,000,789
***Total Other Expenditures (lines 33-35)**	**35A**	**38,033,024**	**31,350,079**	**21,503,338**
Total Expenditures	36	82,516,150	73,808,274	58,209,971
Transfers Out	37	9,689,964	2,237,682	3,379,910
Other Uses	38	0	0	1,134
Total Expenditures, Transfers Out & Other Uses	39	92,206,114	76,045,956	61,591,015
Ending Fund Balance	40	17,782,334	38,885,212	41,560,277
Total Requirements	41	109,988,448	114,931,168	103,151,292