

HOLLYGLEN ELEMENTARY SCHOOL

Proposition 28: Arts and Music in Schools Act School Site Expenditure Plan | Fiscal Year 2026–27

Background

Proposition 28: Arts and Music in Schools (AMS) Act provides an annual source of funding for arts education in California, between \$800 million and \$1 billion each year. This document, the School Site Expenditure Plan Template, supports the planning of these funds.

Each school is required to submit an annual board-approved report detailing the types of arts education programs funded, the number of FTE teachers, classified personnel, and teaching aides; the number of students served; and the number of school sites providing arts education programs with such funds.

Document Purpose & Directions

The instructions below guide school sites through inventorying current expenditures supporting arts education. All cells highlighted in the original template require data entry by the user.

Note: For LEAs with more than 500 students, no more than 20% of funds can be spent on training supplies, curriculum, professional learning, materials, and arts education programs. In this template, Category 2: Equipment, Supplies & Materials and Category 3: Arts Partnership Programs roll up together to make up this 20%.

School Site Information			
School Name	County Code	District Code	Fiscal Year
Hollyglen Elementary School	19	76869	2026-27
Address	County Name		
5309 W 135th St	Los Angeles		
City	State	Zip Code	
Hawthorne	CA	90250	
Contact Name	Title	Phone	Email
Kiana Clark	Principal	310-725-2101	kclark@wiseburn.org

Rollup Summary	
Description	Amount
Fiscal Year	2026-2027
Total Prop 28 AMS Funding Received (Estimated Allocation)	\$76,562

Plan Summary — Total Planned Expenditures	
Category	Planned Amount
Staffing	\$74,562
Equipment, Supplies, Materials, and Contracts	\$2,000
Administrative Costs	
Total Proposition 28 AMS Funds Included in this Plan	\$76,562

Category 1: Staffing Expenditures

Arts Discipline or Course	Course Number	Staffing FTE	Credential / Classification	Grade Levels	Estimated Cost (Salary + Benefits)	Funding Sources
S.T.E.A.M.		.2	Credentialed	K-2	\$29,825	Prop 28 / Resource 67700
Music		.3	Credentialed	K-2	\$44,737	Prop 28 / Resource 67700
TOTALS		.5			\$74,562	

Category 2: Equipment, Supplies, and Materials

Arts Discipline or Course	Item Description	Grade Levels	Estimated Cost	Funding Sources
S.T.E.A.M.	Supplies	K-2	\$1,000	Prop 28
Music	Supplies	K-2	\$1,000	Prop 28
TOTALS			\$2,000	

Category 3: Administrative Costs

Administration or Oversight Provided	Arts Coordinator / District Coordinator / Arts Lead	Service Provided	Estimated Cost	Funding Sources
TOTAL				