WISEBURN UNIFIED SCHOOL DISTRICT — DISTRICT OFFICE

Proposition 28: Arts and Music in Schools Act

School Site Expenditure Plan | Fiscal Year 2026–27

Background

Proposition 28: Arts and Music in Schools (AMS) Act provides an annual source of funding for arts education in California, between $800 million and $1 billion each year. This document, the School Site Expenditure Plan Template, supports the planning of these funds.

Each school is required to submit an annual board-approved report detailing the types of arts education programs funded, the number of FTE teachers, classified personnel, and teaching aides; the number of students served; and the number of school sites providing arts education programs with such funds.

Document Purpose & Directions

The instructions below guide school sites through inventorying current expenditures supporting arts education. All cells highlighted in the original template require data entry by the user.

Note: For LEAs with more than 500 students, no more than 20% of funds can be spent on training supplies, curriculum, professional learning, materials, and arts education programs. In this template, Category 2: Equipment, Supplies & Materials and Category 3: Arts Partnership Programs roll up together to make up 20%.

School Site Information

School Name	County Code	District Code	Fiscal Year
Wiseburn Unified School District	19	76869	2026-27
Address	**County Name**		
201 N Douglas St	Los Angeles		
City	**State**	**Zip Code**	
El Segundo	CA	90245	
Contact Name	**Title**	**Phone**	**Email**
Marilu De Arcos	Assistant Supt. Business	310-725-2101	mdearcos@wiseburn.org

Rollup Summary

Description	Amount
Fiscal Year	2026-2027
Total Prop 28 AMS Funding Received (Estimated Allocation)	$3,323

Plan Summary — Total Planned Expenditures

Category	Planned Amount
Staffing	
Equipment, Supplies, Materials, and Contracts	$3,323
Administrative Costs	
Total Proposition 28 AMS Funds Included in this Plan	**$3,323**

Category 1: Staffing Expenditures

Arts Discipline or Course	Course Number	Staffing FTE	Credential / Classification	Grade Levels	Students Served	Estimated Cost (Salary + Benefits)	Funding Sources
TOTALS							

Category 2: Equipment, Supplies, and Materials

Arts Discipline or Course	Item Description	Grade Levels	Students Served	Estimated Cost	Funding Sources
Music	Sheet Music	All Grades		$3,323	Prop 28
TOTALS				**$3,323**	

Category 3: Administrative Costs

Administration or Oversight Provided	Arts Coordinator / District Coordinator / Arts Lead	Service Provided	Estimated Cost	Funding Sources
TOTAL				