Sustainable Budget

October 2026 – March 2027

Understand

October 2026

- Establish financial & enrollment baseline.
- Identify major drivers of structural deficit.

WE ARE HERE

Listen

October–November 2026

- Engage staff, students, families & community members to provide open-ended input.

Reflect

November–December 2026

- Synthesize engagement & report back to community.
- Apply community voice to development of potential options for budget changes.

Design

December – January 2027

- Develop and model options across staffing, schools, programs, central services and operations, including seeking efficiencies and potential revenue strategies.

Test & Refine

February 2027

- Engage community to provide feedback on actual proposals. Consider community voice and make revisions where appropriate.

Recommend

March 2027

- Bring forward a multiyear financial sustainability strategy that guides the development of the 2027–28 budget and future financial planning.

Adopt

May–June 2027

- Present the superintendent's recommended budget for consideration and action by the budget committee in May and adoption by the school board in June.