Anderson School Districts One and Two
Career and Technology Center
Board Minutes
May 28, 2026

The meeting was called to order at 11:05 a.m. on Thursday, May 28, 2026 by Mr. Phil Ashley, Chairman. Board members present were: Mr. Jimmy Ouzts, Mr. Phil Ashley, and Ms. Melissa Hood, and Dr. J.C. Neel.

Administration present were: Ms. Hollie Harrell, Director of The Anderson One and Two Career and Technology Center, Ms. Jenny Gilbert, Business Director. Mr. Jason Johns, Superintendent of District Two and Mr. Seth Young, Superintendent of District One were absent.

The minutes of the February 26 meeting were reviewed. No changes were noted and all voted in favor to approve the minutes.

The Student Spotlight featured Graphic Communications students SkillsUSA First Place State winners. These students presented their projects and discussed their experiences in the competition. They will be going to present their projects in the National competition in June.

Ms. Gilbert presented the local financial report to date and reports no concerning variances to budget. She also presented the additional Federal and State funds received in FY26 that are not part of the Budgeted General Fund. $278,075 was received in Federal funds and $653,035 was received in State funds.

Ms. Harrell presented the FY27 Proposed Local Budget. She presented a balanced budget of $10,488,208 which is a 4.46% increase over the FY26 budget. The following budget notes were presented.

1) **Local budget is no longer based on student base cost numbers with the new funding formula.**
2) **Tuition is based on last year's student count and student cost of $2500. FTE tuition remains the same as last year.**
3) **Value of a mil is projected to be $230449 based on March assessments from the county auditor. Total Ad Valorem amount results in no expected millage increase for the fy27 year.**
4) **Total local expenditure budget approximately 4.5% increase compared to the fy25-26 budget.**
5) **Teacher salary schedules include $2000 more per cell for an average of 3.53% increase.**
6) **Student Organization budgets increased for continued state and national competition winners.**
7) **Technology budgets include internet outage backup system and expanded cyber security for student computers.**
8) **Energy and Energy Management budgets increase due to additions of greenhouse, barn, and Vet Tech lab.**
9) **Program/ Lab budgets increase for supply and consumables cost increase and Ag program expansion.**
10) **Audit services increase per added audit services and price increase.**
11) **Bus drivers increase for added bus routes for afterschool activities.**
12) **Savings for future expansion continues at approximately 8 ½ percent of budget.**
13) **This is a balanced budget and no tax increase is requested.**

Ms. Hood made a motion to adopt the FY27 budget as presented. Mr. Ouzts seconded. All voted in favor. Ms. Gilbert stated that the Anderson Delegation meeting is scheduled for June 23rd.

Ms. Harrell requested that the Board consider appropriating $980,000 of the approximately $3.5 million in the Construction fund balance to begin work on the new maintenance drive and infrastructure. On May 26, bids were received from three companies with D&D Construction Clearing and Grading, LLC being the lowest bidder. Dr. Neel motioned to appropriate these funds as presented. Ms. Hood seconded. All voted in favor.

Ms. Harrell presented the third and final reading of ACTC Fraud Policy. Mr. Ouzts motioned to approve, and Dr. Neel seconded. All voted in favor.

Ms. Harrell reported on the 2025-26 school year enrollment, completers, work-based learning, certifications, and award winners. Highlights included ACTC and its feeder districts represent 21% of the entire state's Co-op experiences. Suggested future Board meeting dates are October 22, February 25, and May 27.
Mr. Ouzts motioned for the meeting to adjourn. Ms. Hood seconded. All voted in favor.
Meeting adjourned at 12:00 p.m.