TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Regular Meeting – Tuesday, October 27, 2026, 7:00 p.m. / *EXECUTIVE SESSION 6:15 p.m.
Long Hill Administration Building
Agenda

https://us06web.zoom.us/j/85494480174?pwd=Wlxf8GIhHabx0mKL1aMtHuClR7Iijr.1
Webinar ID: 854 9448 0174 Password: 601541

Join by telephone: (301) 715-8592 / Webinar ID: 854 9448 0174
OR Follow the live meeting on TCTV Trumbull YouTube Page:
https://www.youtube.com/@TCTVTrumbull/streams

I. CALL TO ORDER
***Executive Session – TAA Contract**

II. PRELIMINARY BUSINESS
A. Pledge of Allegiance
B. Recognition: First Selectman's Golf Classic Presentation – Honorable Vicki Tesoro
C. Correspondence – Mrs. Lisa Nuland - Correspondence may be sent to BoardofEd@trumbullps.org
D. Public Comment – The Trumbull Public Schools Board of Education will be allowing Public Comment at the upcoming Board Meeting. If you are interested in speaking during the Public Comment portion of the meeting, please use this form to sign up. We will limit participants to the first **15** individuals that submit the form. Public Comment will be limited to 2 minutes.
E. Superintendent Report
F. Board Chairman Report
G. Student Board Representatives Report

III. REPORTS/ACTION ITEMS
A. Approval/Trumbull Administrators' Association (TAA) Contract – Atty. Floyd Dugas
B. Approval/Minutes
- BOE Regular Meeting – September 29, 2026
- BOE Special Meeting/Executive Session of October 6, 2026

C. Personnel Report
D. Approval/Donation to Daniels Farm – Mr. Kunschaft, Mr. Dion
E. Approval/Field Trips – THS Model UN Club – Mr. Jack LaBarca
1. Boston, Massachusetts – February 5-7, 2027
2. New York, NY – March 17-20, 2027

F. NEASC/High School Report – Mr. Manuel, Mr. Kovachi
G. Food Service – Innovation – Mr. Molyneux
H. Adjustment 2027 Capital Plan – Mr. Dion
I. Enrollment as of October 1, 2026 – Dr. Semmel
J. Approval – 2027 Board of Education Meeting Dates – Dr. Semmel
K. Policy Committee Update – Ms. Squiccimarro
First Reading – Dr. Iwanicki
- Policy 6161.1 – Selection of Instructional Material – Revision
- Policy 4111/4211 – Recruitment and Selection
- Policy 4118.11/4218.11 - Nondiscrimination

L. Financial Committee Update – Ms. McNamee
- Financials as of August 31, 2026 – Mrs. Pierce

IV. RECEIVE AND FILE
- Negotiations

V. OTHER

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting-October 27, 2026 Hon. Vicki A. Tesoro

Agenda Item II-B

Recognition: First Selectman's Golf Classic Presentation

Proceeds from the First Selectman's Golf Classic will benefit the several student organizations listed below. The students and their advisors bring pride, honor, and distinction to the Trumbull community year after year. These organizations provide extraordinary opportunities outside of the classroom for students to excel, whether through athletic pursuits, musical presentations, or academic team activities.

- Academic Challenge for Excellence (ACE) Foundation
- Trumbull High School Golden Eagle Marching Band
- PowerPlay Club—Hockey
- Laxmen's Club—Lacrosse
- Touchdown Club—Football
- Diamond Club—Baseball and Softball
- Tipoff Club-Basketball

First Selectman Vicki A. Tesoro will present a check to a representative of each organization.

Recommendation: Recognize

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting, October 27, 2026

Attorney Floyd Dugas

Agenda Item III-A

Bargaining Unit/Contract Approval
Trumbull Administrators Association (TAA)

Attorney Dugas will review the Trumbull Administrator Association (TAA) bargaining unit contract.

Recommendation:

Approve the Trumbull Administrator Association (TAA) contract.

MEMORANDUM

To: Trumbull Board of Education

From: Floyd J. Dugas, Esq.

Re: Trumbull Administrators' Association Agreement

Date: October 20, 2026

I am pleased to report that we reached a settlement with the Trumbull Administrators' Association. Following is a summary of the highlights of the Settlement Agreement reached.

I. Duration

3 years (July 1, 2027 to June 30, 2030)

II. Wages

Article V, Appendix A – Salaries

GWI:

2.75%	Year 1
2.85%	Year 2
3.0%	Year 3

Administrators not already at the top step shall advance a step each year.

New Section - Annuity

Each administrator will be permitted to defer a portion of their salary, up to the maximum amount allowed by applicable law, to a tax sheltered annuity that they select from a list approved by the Board. For those administrators who elect to contribute, through salary deduction to a tax shelter annuity, the Board shall pay $1,000 annually to the respective administrator's tax shelter annuity, effective July 1, 2027; $1,500 effective July 1, 2028; $2,000 effective July 1, 2029.

III. Insurance

Article VII – Cost-shares

Effective July 1, 2027, administrators shall make a 23.0% employee co-pay contribution based on the cost of the United Healthcare plan.

Effective July 1, 2028, administrators shall make a 23.0% employee co-pay contribution based on the cost of the United Healthcare plan.

Effective July 1, 2029, administrators shall make a 23.5% employee co-pay contribution based on the cost of the United Healthcare plan

IV. Other

A. Article VII - Conditions of Employment

1. Paid Holidays

Administrators shall identify the 14 paid holidays they will be using for the subsequent school year from those holidays identified on the school calendar no later than June 30 of each year.

New Section

Remote work
Administrators may choose to work remotely for up to six (6) days when school is not in session, inclusive of days when school is closed due to inclement weather. They must inform the Superintendent in advance before exercising this option.

B. Article IV - Grievance Procedure

New Section 6

A. The Trumbull Board of Education agrees that no member of the Association shall be disciplined without just cause and as provided by State Statutes and/or the pertinent provision of this agreement. Termination shall be governed by C.G.S.§ 10-151

Agree that "unfairly and inequitable" will be grievable however, not arbitrable.

C. Family Illness/Death

For serious illness of a member of the administrator's immediate family for whom the administrator has custodial responsibility, an administrator with less than four (4) years of service as an administrator, may be absent up to ten (10) normal work days without loss of regular pay, after which said absences shall be charged to accumulated sick leave. Administrators with four (4) or more years of service as an administrator may be absent up to ten (10) normal work days without loss of regular pay, which said absences

shall be charged to accumulated sick leave. This does not apply to minor illness of a family member.

D. Non-Substantive Changes

Vacant positions shall be posted “on-line.”

Notice of retirement must be “in writing.”

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – October 27, 2026 Dr. Semmel

Agenda Item – III-B Approval/Minutes

- BOE Regular Meeting of September 29, 2026
- BOE Special Meeting/Executive Session of October 6, 2026

Recommendation: Approve the minutes of the above noted meetings.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT
Long Hill Administration Building
Regular Meeting – September 29, 2026, 7:00 p.m.
Minutes

The Trumbull Board of Education met for a Regular Meeting at the Long Hill Administration Building.

L. Timpanelli – Chairman- present
M. Petitti – Vice Chair - absent
L. Nuland – Secretary - present
C. Bandecchi - online
S. Hepburn-James- present
T. McGee - present
J. McNamee - absent
A. Squiccimarro - online

Agenda Item I—Call to Order
The meeting was called to order at 7:00 p.m.

Agenda Item II—Preliminary Business

A. Salute to the Flag - The Public Session began with a salute to the Flag.

B. Correspondence – Mrs. Nuland read the following correspondence: Mrs. Prezioso shared an update regarding the Trumbull Police Department's new autism and disability-focused safety initiative. Ms. Fayyaz urged the Board to consider specific priorities when constructing next year's budget.

C. Public Comment- Rachelle Giordano commended the Transportation team for their punctual and caring drivers and requested an evaluation of route efficiencies to address long bus rides and reduce the amount of time students spend in transit.

D. Superintendent Report- Dr. Semmel shared the recent New England Association of Schools and Colleges (NEASC) visit at Trumbull High School was successful, noting that Principal Mr. Manuel will present his perspective at the October 27 BOE meeting. Dr. Semmel also highlighted recent classroom visits, expressing appreciation for the dedication and hard work teachers bring to students every day. Specific praise was given to Frenchtown Elementary School's "Stop and Read" initiative, a campus-wide program where all students and staff pause their day to read. Additionally, the Board extends congratulations to Mahoma Ray, who was named the Middlebrook Elementary School Paraeducator of the year and subsequently achieved second place in the Connecticut State Paraeducator of the year program.

E. Board Chairman Report – Mrs. Timpanelli announced the successful completion of the NEASC accreditation visit at Trumbull High School, praising the staff's dedication to educational excellence. The Chair attended an interactive student showcase hosted for the visitors, which highlighted diverse academic and vocational programs, including but not limited to: music, forensic science, the ELITE Bookstore program, physics initiative, the World Language Spanish Heritage language initiative, and golf/PE presentation.

F. Teacher Board Representative John Congdon reported: The TEA would like to acknowledge Trumbull's teachers of the year and congratulate Mrs. Valentina Cenatiempo from Madison Middle School as the district's Teacher of the Year. Many teachers completed hours working on curriculum; Professional

Development was presented at all levels; most after-school clubs, sports, and activities are underway at all schools; Back to School Nights have now been completed and the TEA would like to thank the many teachers who have volunteered to mentor undergrad and graduate students this year from neighboring universities.

Agenda Item III—Reports/Action Items

A. Minutes
Dr. Semmel presented the BOE Regular Meeting of September 8, 2026 minutes for approval.

It was moved (Nuland) and seconded (McGee) to approve the BOE Regular Meeting minutes of September 8, 2026 as presented. Vote: Unanimous in favor.

B. Personnel
The following certified resignation was presented:
- Bernor, Susan; special education teacher at Madison Middle School since August 2025, resigning effective September 22, 2026.

It was moved (Hepburn) and seconded (Nuland) to accept the certified resignation as presented. Vote: Unanimous in favor.

C. Transportation Update
Mr. Kevin Dion and Ms. Kirsten Burgos presented the TPS Transportation Department operations and metrics for the start of the school year. Data was presented to include the on-time analysis, length of bus routes by school and bus ridership numbers at every school in our district. The goal of the Transportation Department is to refine operations and resolve inefficiencies to maximize student comfort, safety, and route reliability.

D. Approval/2027 5-Year Capital Plan
Mr. Kevin Dion presented the 2027 5-year capital improvement plan to the Board. Mr. Dion detailed a comprehensive overview detailing the expenditures, maintenance schedules, and facility upgrades planned to be implemented at each of our schools.

It was moved (Bandecchi) and seconded (Nuland) to approve the 2027 5-year capital improvement plan as presented. Vote: Unanimous in favor.

E. Smarter Balanced Assessment 2026 Results: Assistant Superintendent Dr. Susan Iwanicki presented the results of the 2026 Smarter Balanced Assessment and outlined how the data is being utilized to guide instruction. The report included student performance and regional ranking benchmarks compared to surrounding towns and peer districts within District Reference Group (DRG) B. The results indicate that the vast majority of students continue to meet or exceed mastery goals in both English Language Arts (ELA) and Math. To support next steps in reaching every student, the district is moving into year 2 of the revised curriculum and targeted professional learning. Additionally, the administration will continue cultivating optimal learning environments through the integration of the Vision of the Graduate framework, positive psychology principles, and restorative practices.

F. Curriculum Committee Update - Dr. Iwanicki presented Curriculum Guides and Texts:
- *a)* Curriculum Guide Update – *Spanish for Heritage Speakers 1, Gr. 9-10*
- *b)* Curriculum Guide Update – *Spanish for Heritage Speakers 2, Gr.11-12*
- *c)* Curriculum Guide Update – *Spanish III ACP, Gr.10-12*
- *d)* Curriculum Guide Update – *Spanish III Honors, Gr.10-12*
- *e)* Curriculum Guide Update – *Spanish V ACP, Gr.12*
- *f)* Curriculum Guide Update – *Spanish V Honors, Gr.12*

It was moved (Nuland) and seconded (Hepburn) to approve the curriculum guides and texts as presented:

a) Curriculum Guide Update – *Spanish for Heritage Speakers 1, Gr. 9-10*
b) Curriculum Guide Update – *Spanish for Heritage Speakers 2, Gr.11-12*
c) Curriculum Guide Update – *Spanish III ACP, Gr.10-12*
d) Curriculum Guide Update – *Spanish III Honors, Gr.10-12*
e) Curriculum Guide Update – *Spanish V ACP, Gr.12*
f) Curriculum Guide Update – *Spanish V Honors, Gr.12*

Vote: Unanimous in favor.

G. Finance Committee Update - Ms. McGee reported that the Finance Committee of the Board of Education met on September 29, 2026.

Mrs. Pierce reviewed the following in detail:

- Financials as of July 31, 2026 - Mrs. Pierce

It was moved (McGee) and seconded (Bandecchi) to approve the financial reports as of July 31, 2026 as presented. Vote: Unanimous in favor.

Adjournment

Board Members gave unanimous consent to adjourn the Public Session at 7:58 p.m.

Trumbull Public Schools
Trumbull Board of Education
Tuesday, October 6, 2026 - Executive Session – 6:00 p.m.

Members present:
L. Timpanelli, Board Chairman
M. Petitti, Vice Chair
L. Nuland, Board Secretary
C. Bandecchi – via phone
A. Squiccimarro
S. Hepburn-James – via phone
T. McGee
J. McNamee

Members absent:

EXECUTIVE SESSION

The meeting began with a Salute to the Flag.

It was moved (McNamee) and seconded (Squiccimarro) to go into Executive Session at 6:01 p.m. to discuss the Pending Legal Claim-Mark Deming vs. Trumbull Public Schools. Dr. Semmel, and Attorney Dugas were invited into Executive Session. Vote: Unanimous in favor.

It was moved (Squiccimarro) and seconded (McNamee) to come out of Executive Session at 6:41 p.m. Vote: Unanimous in favor.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

R E V I S E D

Report to the Board of Education
Regular Meeting, October 27, 2026 Dr. Semmel

Agenda Item III-C Personnel

Resignations – Certified

Gunsolley, Petrina; math intervention teacher at Hillcrest Middle School since August 2005, retiring effective June 30, 2027.

Inzero, Lauren; special education teacher at Middlebrook Elementary School since August 2002, resigning effective October 30, 2026.

Jones, Kenneth; math teacher at Trumbull High School since August 2002, retiring effective June 30, 2027.

Marini, Sheila; grade 5 teacher at Middlebrook Elementary School since August 1996, retiring effective June 30, 2027.

Winschel, Jennifer; music teacher at Hillcrest Middle School since August 1998, retiring effective June 30, 2027.

Recommendation: Accept.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – October 27, 2026 Mr. Gary Kunschaft and Mr. Kevin Dion

Agenda Item III- D Donation – Playground equipment at Daniels Farm Elementary:

Request for the acceptance of the Daniels Farms Elementary School PTA donation of $45,768 to purchase playground equipment. The PTA would like Creative Recreation (a State and Town of Trumbull approved installer) to install a ten-spin, 2 store-front interactive panels, and a 4-bay swing set that incorporates a multi-user swing and an accessible swing. Both the accessible swing and the ten-spin would have paths of ADA approved mats installed for accessibility. Old equipment will be removed and disposed of by the vendor.

Recommendation: The Board of Education to approve the acceptance of the donation, purchase, and installation of the playground equipment.



Creative RECREATION
CREATING A BETTER WORLD OF RECREATION

QUOTATION #090926

To:

Daniels Farm Elementary School
710 Daniels Farm Road
Trumbull, CT 06611
Attn: Kathryn Psarofagis

Date 9/9/2026
Project Playground EQ
Phone 203-468-4093
Email kpsarofagis@gmail.com

We propose to furnish & install the following materials described:

Qty	Item #	DESCRIPTION	Price Total
1	304	Ten Spin (Harness is an ADD ON of $523.00 ea)	4,875.00
1	MR0938	4 Bay Arched Swing Set – (5) Belt Seats, (1) Inclusive Seat, (1) Multiuser Seat	12,619.00
1	Panel	Store Front Freestanding Play Panel	1,778.00
1	Panel	Flower Stand Freestanding Play Panel	1,637.00
1	Dispose	Remove & Dispose of Existing Swing Set	2,000.00
1	Site	Excavate & Prepare Site for Playground EQ & Safety Surfacing	9,280.00
1	Surfacing	IPEMA Certified Engineered Wood Fiber Safety Surfacing Approx. 84 CY	3,360.00
1	Mats	Accessible Playground Mats – Ten Spin – Approx. 410 SF – Swing – Approx. 140 SF	4,400.00
1	Install	Factory Authorized Installation	7,708.00
1	DAS	CT DAS State Contract Discount #23PSX0149	-4,272.00
1	Frt	Material Freight	2,383.00
1	**Total**	**Project Total**	**$45,768.00**
Qty	**Item #**	**ADD ALT**	**Price Total**
1	Mats	Accessible Playground Mats – Swing Area – Approx. 1,856 SF	14,848.00

PAYMENT TERMS: PURCHASE AND INSTALLATION OF EQUIPMENT*

Government Agencies:

- Net 30 from original invoice with approved credit

All others: (three installments)

- All payments will be made to Creative Recreation LLC.
- Payment of 1/3 down on total invoice enters the order (irrevocable letter of credit required for new customer, established customer must be in good standing).
- Payment of 1/3 original invoice due at time of receipt of goods
- **Balance due upon completion of installation with company check**
- Tax exempt certificate required with order, if applicable; otherwise taxes are the customer's responsibility.
- Creative Recreation reserves the right to require 50% down on custom orders
- Cancellations are ONLY accepted with the approval of Creative Recreation. All cancellations will carry a minimum of 25% restocking charge.

***UNLESS OTHERWISE NOTED,** quote **does not** include installation, supervision, prevailing wages, freight, freight surcharges, permits, state or local approvals, performance bond, engineering seals, testing, site preparation, removal of excess dirt, dumpster fee, borders, safety surfacing, *unloading, storage*, security, fencing, plumbing and landscaping. Payment due Creative Recreation for any additional items is customer's responsibility and must be included with final payment.

IF QUOTING INSTALLATION, PRICE ASSUMES:

- Normal soil conditions (must meet or exceed 2000PSF). Abnormal conditions include, but are not limited to stump dumps, ledge and underground springs.
- Easy ACCESS to site with trucks (Any re-seeding or repair required if trucks cross landscaping, sidewalks or grass areas are the responsibility of the customer unless otherwise noted.) Access to power and water.
- NO allowance for moving or repairing any underground utility lines such as electrical, telephone, gas, water or sprinkler lines that may be encountered during installation operations
- NO rock excavation. Any additional cost incurred as a result of hard rock conditions requiring extra equipment, or for utility removal or repair resulting in delay is the responsibility of the customer, unless these conditions are detailed on as built site drawings and initialed by all parties or are marked on the ground prior to quotation, fabrication and installation.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting–October 27, 2026

Mr. Jack LaBarca

Agenda Item – III-E - 1

Approval of the THS Model UN Club field trip to Boston, MA.

The first THS Model UN Club field trip will to Boston, MA to attend the Boston Model United Nations IIVI (BostonMUN) Conference, taking place from February 5, 2027 – February 7, 2027. BosMUN offers committee simulations on contemporary and historical issues with written preparation and multiple rounds of debate. The experience directly supports civic knowledge, global awareness, collaboration, and civil discourse.

Funding for this trip will be provided through parents, student fund raising, and grants from BEI and ACE. Accordingly, please review the attached field trip request submitted by Trumbull High School teacher Jack LaBarca together with the corresponding trip itinerary.

Recommendation:

Approve the overnight Trumbull High School Model UN Club field trip to Boston, MA.

Trumbull Public Schools
2026-2027 Application for Field Trips

Please note that all field trips requested must be aligned with the Trumbull Public Schools curriculum and provide educational opportunities for students. Submitted applications must be entered by the Principal or Principal Designee and submitted via this form at least 30-days prior to date of trip for in-state day trips and at least 90-days prior for out-of-state trips, overnight trips, and trips to foreign countries.

Submitted By: jlabarca@trumbullps.net **Date Submitted:** 9/27/2026 12:47:55

School: Trumbull High School **Group:** THS MODEL UN CLUB

Departure Date/Time: 2/5/2027 9:04:00 AM **Arrival Time at Destination:** 11:59:00 AM

Return Date/Time: 2/7/2027 3:16:00 PM **Arrival Time back at school:** 5:56:00 PM

Destination: Boston Marriott Copley Place

Destination Address: 110 Huntington Avenue **City:** Boston
State: Boston **Zip:** 02116

How will this activity enhance student learning and integrate curricular goals: Students will research assigned countries and current international issues, prepare evidence-based positions, practice public speaking, negotiate with students from other schools, and draft or debate resolutions. The experience directly supports civic knowledge, global awareness, collaboration, and civil discourse. BosMUN offers committee simulations on contemporary and historical issues, with written preparation and multiple rounds of debate.

Type of Field Trip: Overnight Trip (including in-state and out-of-state)

Transportation Request: AMTRAK

Number of students: 30 **Grade Level:** 9-12

STUDENTS/CHAPERONE RATIOS

In-state day trip: PK to Gr. 5 - 5:1 Gr 6-8 -10:1 Gr 9-12 - 15:1
Out-of-state, out-of-country, overnight trip: All grades 10:1

of Chaperones: 3

Names of Teachers Attending	Cell Phone	Subs? (Y/N)	Dates for Subs	Names of Subs (if known)
Jack LaBarca		Yes	2/5/2027	
Eric August		Yes	2/5/2027	
Andrea Kremzar		Yes	2/5/2027	

COST AND FINANCING

	Totals	To Be Paid By	PO/Acct No.
Transportation	$2640	$Fundrasing, BEI, ACE, Parents	
Registration Fees	$$3,345	$Fundrasing, BEI, ACE, Parents	
Other			
Student Contributions			
Transportation	$$88	Family	N/A
Entrance Fees/Room & Board/Food	$$307	Family	N/A
Total Cost for Each Student	$395	Family	N/A

Additional Notes:

Transportation Notes:

‘Registration Notes:

Fundraising/Other Funding Sources: Fundraising - Stop and Shop, Snap raise, ACE, BEI

Amount Offset by Fundraising/Other funding sources per Student: $180-$200

APPROVALS

All approvals are done electronically, below is confirmation of each approval:

Principal/Dept Head Approval: FALSE

Transportation Approval: FALSE

Assistant Superintendent Approval: FALSE

BoE Approval if needed: FALSE

Nurse Notified: mabarton@trumbullps.org

BosMUN 2027 Field Trip Proposal

Trumbull High School Model United Nations | District and Board approval request

Request. Approve an out-of-state, two-night trip for up to 30 Model UN students and three adults to attend Boston University's BosMUN XXVI.

Dates	Friday, February 5 through Sunday, February 7, 2027; two nights.
Conference venues	Boston Marriott Copley Place, 110 Huntington Avenue, and Sheraton Boston Hotel, 39 Dalton Street, Boston, MA.
Travel	Fri., Feb. 5: Amtrak Northeast Regional 190 — depart Bridgeport 9:04 a.m.; arrive Boston Back Bay 11:59 a.m. Sun., Feb. 7: Amtrak Northeast Regional 165 — depart Boston Back Bay 3:16 p.m.; arrive Bridgeport 5:56 p.m. Planned trains; reservations and fares pending.
Participants	Up to 30 students; Model UN advisor, Eric August, and Katie Boland (three adults total).
Hotel plan	Eight student rooms (seven quads and one double) and three separate single adult rooms for two nights. Hotel choice and room allocation pending confirmation.

Educational purpose

Students will research assigned countries and current international issues, prepare evidence-based positions, practice public speaking, negotiate with students from other schools, and draft or debate resolutions. The experience directly supports civic knowledge, global awareness, collaboration, and civil discourse. BosMUN offers committee simulations on contemporary and historical issues, with written preparation and multiple rounds of debate.

Program and supervision

Friday registration is posted as 10:00 a.m.–4:00 p.m.; the schedule still displays 2026 dates, so 2027 times need confirmation. Three adults will supervise travel, conference activities, and hotel rooms, take attendance, maintain emergency contacts, coordinate health needs, and follow district permission and emergency procedures.

Planning budget

Conference fees	30 students × $105 = $3,150; one delegation fee $105; three advisors × $30 = $90. Total $3,345 at the regular registration rate (through November 30).
Hotel estimate	Seven quads × $235, one double × $225, and three singles × $215 × two nights = $5,030. Estimated taxes and tourism assessment at 16.45%: $827.44. Hotel total: $5,857.44; final bill subject to confirmation.
Estimated base total	$11,842.44 for 30 students and three adults: conference $3,345 + hotel with estimated taxes $5,857.44 + Amtrak $2,640 (33 × $80 round trip,)
Base cost per student	$11,842.44 ÷ 30 = $394.75. Students cover all group expenses, Meals remain additional.
Additional costs	Meals, incidentals, and any additional hotel charges pending. Train fares subject to availability.
Funding	All group expenses are allocated to the 30 students. Fundraising, BEI, and ACE Foundation support may reduce the balance collected from families.

TRUMBULL HIGH SCHOOL MODEL UNITED NATIONS

BOSMUN 2027 — Conference & Travel Itinerary

Friday, February 5 – Sunday, February 7, 2027
Boston, Massachusetts

FRIDAY, FEBRUARY 5 — TRAVEL & OPENING DAY

Time	Event
8:30 AM	Arrive at Bridgeport Amtrak Station
9:04 AM	Amtrak departs Bridgeport for Boston
11:59 AM	Arrive at Boston Back Bay Station
12:15 PM	Walk to hotel and drop off luggage
12:30 – 4:00 PM	Lunch, hotel check-in and delegation registration
4:00 – 4:45 PM	How to Model UN Information Sessions
6:15 – 7:30 PM	Opening Ceremonies
7:45 – 10:00 PM	Committee Session 1 — Bloc A
7:55 – 10:10 PM	Committee Session 1 — Bloc B
8:05 – 10:20 PM	Committee Session 1 — Bloc C
8:30 – 9:30 PM	Advisor Reception and Feedback
10:45 PM – 12:00 AM	Delegate Socials
12:00 AM	Delegate Curfew
12:30 – 1:50 AM	Midnight Crisis (Saturday morning)

SATURDAY, FEBRUARY 6 — CONFERENCE DAY

Time	Event
7:30 – 9:00 AM	Breakfast
9:00 AM – 12:00 PM	Committee Session 2 — Bloc A
9:10 AM – 12:10 PM	Committee Session 2 — Bloc B
9:20 AM – 12:20 PM	Committee Session 2 — Bloc C
10:00 AM – 12:20 PM	Midnight Crisis Committees Session 2
12:00 – 1:30 PM	Lunch Break
1:30 – 4:00 PM	Committee Session 3 — Bloc A
1:40 – 4:10 PM	Committee Session 3 — Bloc B
1:50 – 4:20 PM	Committee Session 3 — Bloc C
4:15 – 5:50 PM	Opportunities Fair
5:30 – 8:30 PM	Committee Session 4 — Bloc A
5:40 – 8:40 PM	Committee Session 4 — Bloc B
5:50 – 8:50 PM	Committee Session 4 — Bloc C
10:30 PM – 12:00 AM	Delegate Social Events
12:00 AM	Delegate Curfew

SUNDAY, FEBRUARY 7 — CLOSING & RETURN HOME

Time	Event
8:00 – 8:45 AM	Breakfast, packing and checkout arrangements
9:00 – 10:30 AM	Committee Session 5 — Bloc A
9:10 – 10:40 AM	Committee Session 5 — Bloc B
9:20 – 10:50 AM	Committee Session 5 — Bloc C
9:30 – 10:30 AM	Advisor Breakfast
12:00 – 1:30 PM	Closing Ceremonies
1:45 PM	Meet in hotel lobby and collect luggage
2:00 PM	Depart hotel for Boston Back Bay Station
2:15 PM	Arrive at Back Bay Station
3:16 PM	Amtrak departs Boston for Bridgeport
5:56 PM	Arrive at Bridgeport Amtrak Station — Parent Pickup

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting–October 27, 2026

Mr. Jack LaBarca

Agenda Item – III-E - 2

Approval of the THS Model UN Club to New York, N.Y.

The second THS Model UN Club field trip will be to New York City, N.Y. to attend the 53rd National High School Model United Nations (NHSMUN) conference, taking place from March 17, 2027 – March 20, 2027. Students research countries and international issues, prepare positions, speak publicly, negotiate and draft resolutions. This conference also exposes students to high-profile, relevant United Nations figures, including possibility of visiting the ambassadors or representatives of the Permanent Mission of the countries they are representing.

Funding for this trip will be provided through parents, student fund raising, and grants from BEI and ACE. Accordingly, please review the attached field trip request submitted by Trumbull High School teacher Jack LaBarca together with the corresponding trip itinerary.

Recommendation:

Approve the overnight Trumbull High School Model UN Club field trip to New York City, N.Y.

Trumbull Public Schools
2026-2027 Application for Field Trips

Please note that all field trips requested must be aligned with the Trumbull Public Schools curriculum and provide educational opportunities for students. Submitted applications must be entered by the Principal or Principal Designee and submitted via this form at least 30-days prior to date of trip for in-state day trips and at least 90-days prior for out-of-state trips, overnight trips, and trips to foreign countries.

Submitted By: jlabarca@trumbullps.net **Date Submitted:** 9/27/2026 13:12:14

School: Trumbull High School **Group:** THS MODEL UN CLUB

Departure Date/Time: 3/17/2027 9:47:00 AM **Arrival Time at Destination:** 11:23:00 AM

Return Date/Time: 3/20/2027 2:02:00 PM **Arrival Time back at school:** 3:40:00 PM

Destination: New York Hilton Midtown

Destination Address: 1335 Avenue of the Americas **City:** New York CITY
State: New York CITY **Zip:** 10019

How will this activity enhance student learning and integrate curricular goals: Students research countries and international issues, prepare positions, speak publicly, negotiate, and draft resolutions. Committee sessions, mission briefings, and expert presentations build civic knowledge, global awareness, and collaboration.

Type of Field Trip: Overnight Trip (including in-state and out-of-state)

Transportation Request: Metro North

Number of students: 30 **Grade Level:** 9-12

STUDENTS/CHAPERONE RATIOS

In-state day trip: PK to Gr. 5 - 5:1 Gr 6-8 -10:1 Gr 9-12 - 15:1
Out-of-state, out-of-country, overnight trip: All grades 10:1

of Chaperones: 3

Names of Teachers Attending	Cell Phone	Subs? (Y/N)	Dates for Subs	Names of Subs (if known)
Jack LABarca		Yes	3/17/2027	
Sarah Giordano		Yes	3/17/2027	
Eric August		Yes	3/17/2027	

COST AND FINANCING

	Totals	To Be Paid By	PO/Acct No.
Transportation	$1105.5	$ACE FOUNDATION	
Registration Fees	$5305	$FUNDRAISING, BEI, ACE, Parents	
Other			
Student Contributions			
Transportation	$36.85	Family	N/A
Entrance Fees/Room & Board/Food	$523.33	Family	N/A
Total Cost for Each Student	$560.18	Family	N/A

Additional Notes:

Transportation Notes:

‘Registration Notes:

Fundraising/Other Funding Sources:SNAP RAISE, STOP AND SHOP fundraising, BEI, ACE Foundation

Amount Offset by Fundraising/Other funding sources per Student: $180-$210

APPROVALS

All approvals are done electronically, below is confirmation of each approval:

Principal/Dept Head Approval: FALSE

Transportation Approval: FALSE

Assistant Superintendent Approval: FALSE

BoE Approval if needed: FALSE

Nurse Notified: mabarton@trumbullps.org

NHSMUN 2027 Field Trip Proposal

Trumbull High School Model United Nations | District and Board approval request

Currently celebrating its 53rd year, the National High School Model United Nations (NHSMUN) Conference has established itself as the premier conference on the high school Model UN circuit. NHSMUN prides itself on having the largest and most diverse attendee base in the world, and the conference has hosted participants from more than 130 countries throughout its history. NHSMUN is known for its talented, prestigious attendees, world-class staff, proven substantive excellence, and accurate, engaging committee simulations. The conference exposes students to high-profile, relevant United Nations figures, including the possibility of visiting the ambassadors or representatives of the Permanent Mission of the countries they are representing.

Request. Approve an out-of-state, three-night trip for up to 30 Model UN students and three adults to attend Session II of National High School Model United Nations in New York City.

Dates	Wednesday, March 17 through Saturday, March 20, 2027; three nights. March 17 is conference Day 1.
Conference hotel	New York Hilton Midtown, 1335 Avenue of the Americas, New York, NY 10019; conference headquarters and required hotel for visiting schools.
Travel	Metro-North round trip between Bridgeport and Grand Central Terminal. Wed., March 17: depart Bridgeport 9:47 a.m.; arrive Grand Central 11:23 a.m. Sat., March 20: depart Grand Central 2:02 p.m.; arrive Bridgeport 3:40 p.m. Advisor-provided itinerary; confirm schedules before travel.
Participants	Up to 30 students; Model UN advisor Jack LaBarca, Andrea Kremzar, and Sarah Giordano (three adults total).
Hotel plan	Eight student rooms (seven quads and one double) and three separate single adult rooms for three nights. Final inventory and group rate pending conference hotel instructions.

Educational purpose

Students research countries and international issues, prepare positions, speak publicly, negotiate, and draft resolutions. Committee sessions, mission briefings, and expert presentations build civic knowledge, global awareness, and collaboration.

Program and supervision

The program includes registration, workshops, committee sessions, briefings, and ceremonies. Three adults will supervise travel, hotel rooms, and conference activities, take attendance, maintain emergency contacts, coordinate health needs, and follow district permission and emergency procedures.

Planning budget

Participant fees	33 people (30 students and three adults) × $155 = $5,115 at regular registration, if payment is received by October 31.
School and delegation	One school fee of $95 plus $95 per country or role delegation. With one delegation, conference fees total $5,305; additional delegations add $95 each.
Hotel guide	Organizer suggests about $105 per person per night: 33 × three nights × $105 = $10,395 planning allowance; actual room rates and taxes pending.
Estimated base total	$16,805.50 for 30 students and three adults: conference $5,305 + hotel allowance $10,395 + Metro-North $1,105.50 (33 × $16.75 each way × 2)
Base cost per student	$16,805.50 ÷ 30 = $560.18. Students cover all group expenses. Final charge adds remaining costs before division by 30.
Additional costs	Transfers, meals, hotel taxes, incidentals, and additional delegation fees pending. Actual room rates and train fares subject to confirmation.

Funding	All group expenses are allocated to the 30 students. Fundraising, BEI, and ACE Foundation support may reduce the balance collected from families.

Daily Schedule
Conference Day 1

Wednesday, March 17

All Day: Registration

Afternoon: Training Workshops; Mission Briefings

Evening: Opening Ceremonies

Evening: Committee Session 1

Conference Day 2

Thursday, March 18

Morning: Speaker Series; Mission Briefings

Afternoon: Committee Session 2

Evening: Committee Session 3

Conference Day 3

Friday, March 19

Morning: Committee Session 4

Afternoon: Committee Session 5

Evening: Optional Programming (Delegate Social)

Conference Day 4

Saturday, March 20

Morning: Plenary Session

Morning/Early Afternoon: Closing Ceremonies

Established in 1975, NHSMUN is the world's largest, most diverse, and most prestigious Model UN conference for secondary school students. Long recognized for having the best substantive program on the MUN circuit, NHSMUN is known for its talented attendees, its world-class staff, its highly engaging debates, and its academically rigorous material. Located in New York City, NHSMUN offers unparalleled access to the very heart of global diplomacy.

Students are able to attend meetings with the diplomatic representatives of the countries they are representing, and other UN and NGO leaders visit committees for dynamic question and answer sessions. Whether you are a beginner or veteran, if you are looking for a highly engaging, immersive experience in the world of international affairs, problem solving, and diplomacy, NHSMUN is the conference for you.

Participation in the NHSMUN Conference in New York City provides Model UN students with a dynamic, real-world extension of their classroom learning. Students strengthen research, writing, and public-speaking skills while representing countries in global policy discussions. The experience develops collaboration, diplomacy, and leadership as delegates negotiate resolutions on pressing international issues. Beyond the academic rigor, NHSMUN exposes students to diverse perspectives, professional networking opportunities, and a deeper understanding of how international institutions operate—enhancing civic awareness, critical thinking, and confidence in both academic and future professional settings.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – October 27, 2026

Mr. Todd G. Manuel and Mr. Alex Kovachi

Agenda Item – III-F

High School Annual Report and Updates

THS Principal, Todd G. Manuel and Director of School Counseling 6-12, Alex Kovachi will present on the following:

- Updates on the opening of the ’26 - ‘27 school year and the NEASC Decennial accreditation visit
- Recent student achievement and participation reports on AP, SAT, NGSS
- Graduation rates
- Opportunities for our students to earn college credit
- Post-secondary trends for THS Students

Recommendation:

Review and Discuss

TRUMBULL HIGH SCHOOL

ANNUAL REPORT AND UPDATES

BOARD OF EDUCATION PRESENTATION 2026



Todd G. Manuel
Principal

Alex Kovachi
Director of School Counseling 6-12

GOALS OF TONIGHT'S PRESENTATION

01 NEASC Visit Share out - what we learned and focus remains on continuous improvement for our school

02 Student Achievement Data - AP, SAT, NGSS

03 Graduation Rates

04 Opportunities for Students to Earn College Credit

05 Post-Secondary Trends for THS Students

NEASC TIMELINE (3 YEARS OF WORK)

November 2023
NEASC Survey administered to THS students (9-12), families, and staff

December 12, 2023
Liaison Visit

June 2024
Self Reflection Report and Priority Areas Completed

November 18-19, 2024
Collaborative Conference Visit

Spring 2025
Approval of School Growth Plan

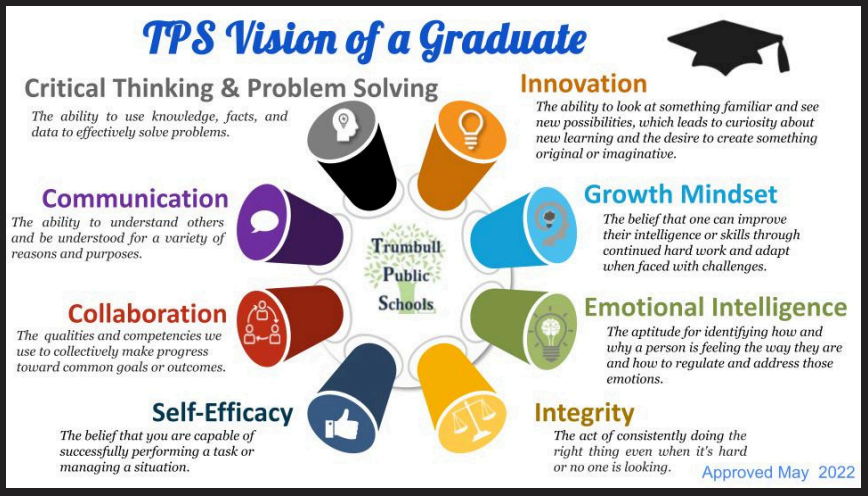
September 27-30, 2026
Decennial Accreditation Visit

ALIGNING FOR OUR OWN CLARITY AND GROWTH

NEASC Standards for Accreditation

for public schools, districts, centers, and programs

STANDARD 1 Learning Culture	Learning Culture promotes shared values and responsibility for achieving the school's vision.
STANDARD 2 Student Learning	Student Learning practices maximize the impact of learning for each student.
STANDARD 3 Professional Practices	Professional Practices ensure that practices and structures support and improve student learning.
STANDARD 4 Learning Support	Learning Support ensures that the school has appropriate systems to support student learning and well-being.
STANDARD 5 Learning Resources	Learning Resources ensure that the school has the resources necessary to meet the learning needs of all students.



INSIDE THE NEASC DECENNIAL VISIT (SEPTEMBER 27-30, 2026)

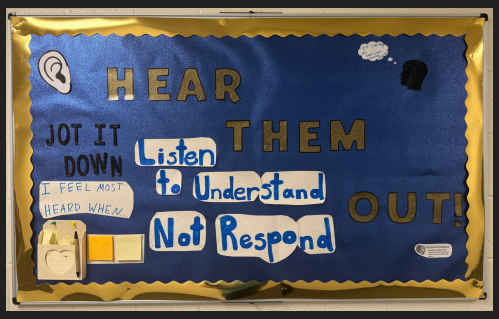
- 2 full days of meetings and classroom visits
  - Over 100 classrooms visited - 62%, at least 50% each dept.
  - 85+ students directly involved
  - Priority Area, Leadership, Student meetings
  - Student showcase
  - Debrief with our staff at the end of the visit
- Priority Areas guided the visit
  - PA 1: Vision of the Graduate
  - PA2: High Quality Teaching & Targeted Academic Improvement
  - PA3: Professional Development & Collaboration
  - PA4: Consistent Tiered Support
  - PA5: Written Curriculum

STUDENT LEARNING ON DISPLAY

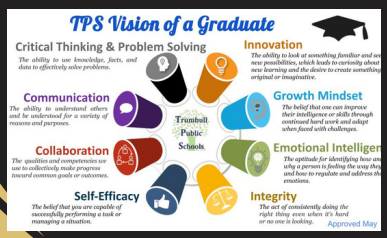


BULLETIN BOARD AND STUDENT VIDEOS





TRUMBULL HIGH SCHOOL'S VISION OF THE GRADUATE







NEASC FEEDBACK AND THE PATH FORWARD

	Commendations	Recommendations
Priority Area 1: Vision of the Graduate	• Widely understood and embedded in school culture • Positive impact on instruction, belonging, and trust • Growing use of learning targets across classrooms	• Strengthen learning target training and alignment • Develop objective measures of VoG achievement
Priority Area 2: Instruction	• Strong teacher-student relationships and high engagement • Purposeful, organized, rigorous instruction • Student Showcase demonstrated authentic, interdisciplinary learning	• Focus PD on instructional strategies and success criteria • Use aggregated data to identify needs and celebrate effective teaching
Priority Area 3: Professional Development	• Valued departmental collaboration time • Effective staff expertise sharing through Spotlight Share	• Expand peer observations and cross-department collaboration • Increase special/general education collaboration • Strengthen data sharing and teacher-directed PD

NEASC FEEDBACK AND THE PATH FORWARD

	Commendations	Recommendations
Priority Area 4: Tiered Supports	• Strong student support through B19 • Positive implementation of restorative practices • Effective Tier 1 practices already evident	• Strengthen consistent Tier 1 instructional supports • Develop a more comprehensive, data-driven MTSS process
Priority Area 5: Curriculum	• Significant progress centralizing and aligning curriculum • Strong department leadership and collaboration • Rigorous, authentic learning and varied assessments	• Establish a sustainable 5 year curriculum review cycle • Ensure consistent UbD and VoG integration • Systematically evaluate curriculum effectiveness using stakeholder feedback

NEXT STEPS FOR THS



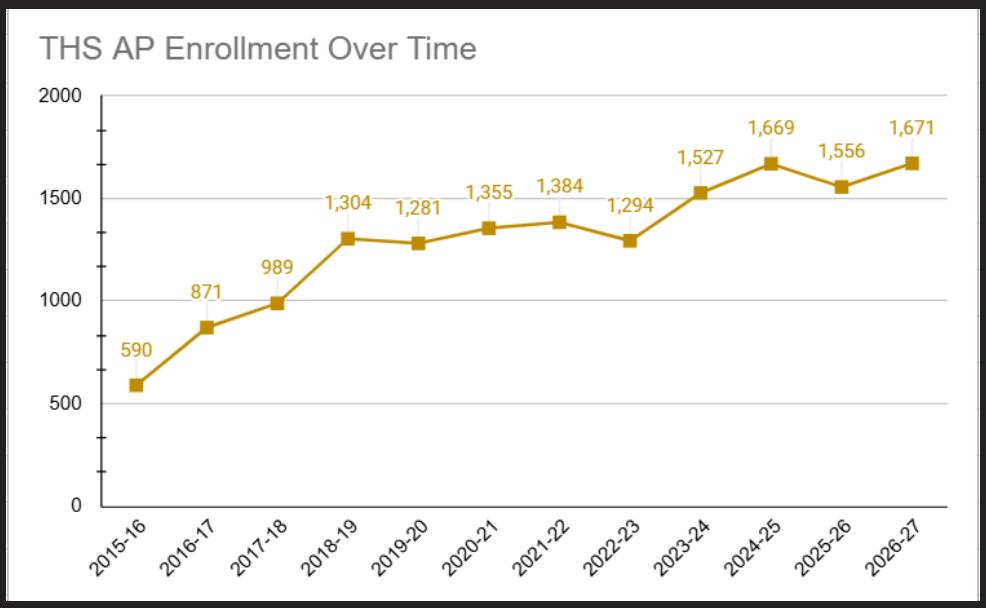
- Opportunities
- Enrollment Numbers
- Strong Data
- Recognition



Advanced Placement (AP)

- Art History
- African American Studies*
- Biology
- Calculus AB
- Calculus BC
- Chemistry
- Comparative Gov't. & Politics
- Computer Science A
- Computer Science Principles
- English Language & Comp.
- English Literature & Composition
- Environmental Science
- European History
- French Language & Culture*
- Human Geography
- Italian Language & Culture
- Latin*
- Macroeconomics
- Microeconomics
- Music Theory*
- Physics 1
- Physics C-Mechanics
- Physics C-Electricity/Mag.
- Psychology
- Spanish Language & Culture
- Statistics
- Studio Art: 2-D Art & Design
- Studio Art: 3-D Art & Design*
- United States Gov't. & Politics
- United States History

30 OPPORTUNITIES FOR AP



Year	AP Enrollment at THS
2015-16	590
2016-17	871
2017-18	989
2018-19	1,304
2019-20	1,281
2020-21	1,355
2021-22	1,384
2022-23	1,294
2023-24	1,527
2024-25	1,669
2025-26	1,556
2026-27	1,671

ENROLLMENT IN AP COURSES

Year	Total Exams	Number of AP Scores 3+	Percent of Scores of 3+
2017-18	746	625	83%
2018-19	1196	854	72%
2019-20	1084	856	79%
2020-21	1013	709	70%
2021-22	1114	748	67%
2022-23	1277	919	72%
2023-24	1377	1047	76%
2024-25	1415	1192	84%
2025-26	1465	1231	84%*

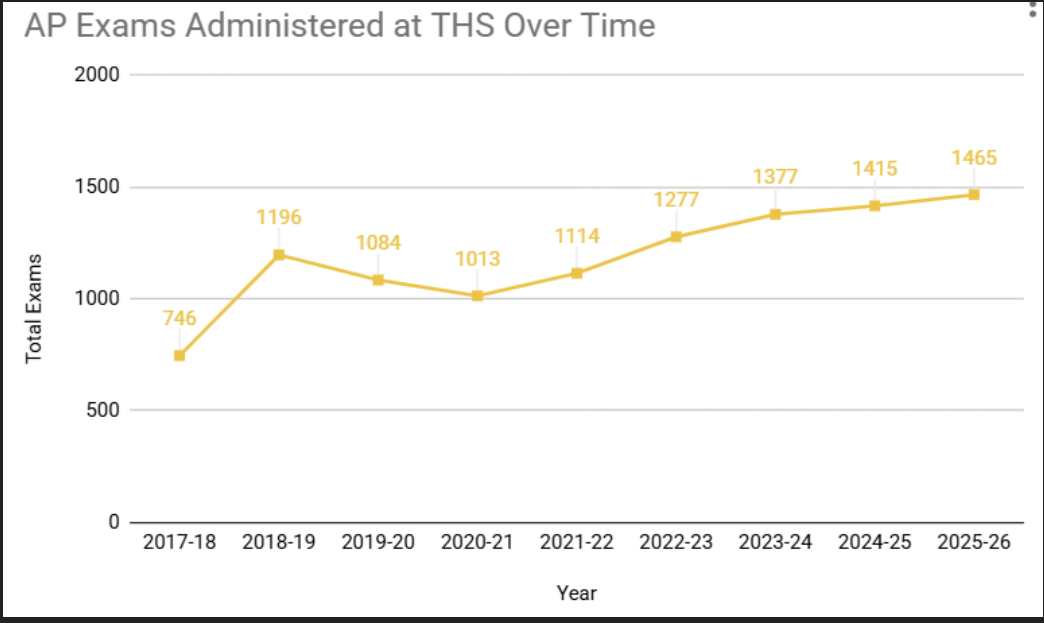
STRONG AP ACHIEVEMENT

*data pulled from College Board Reporting

Year	Total Exams	Number of AP Scores 3+	Percent of Scores of 3+
2024-25	1415	1192	84%
2025-26	1465	1231	84%*

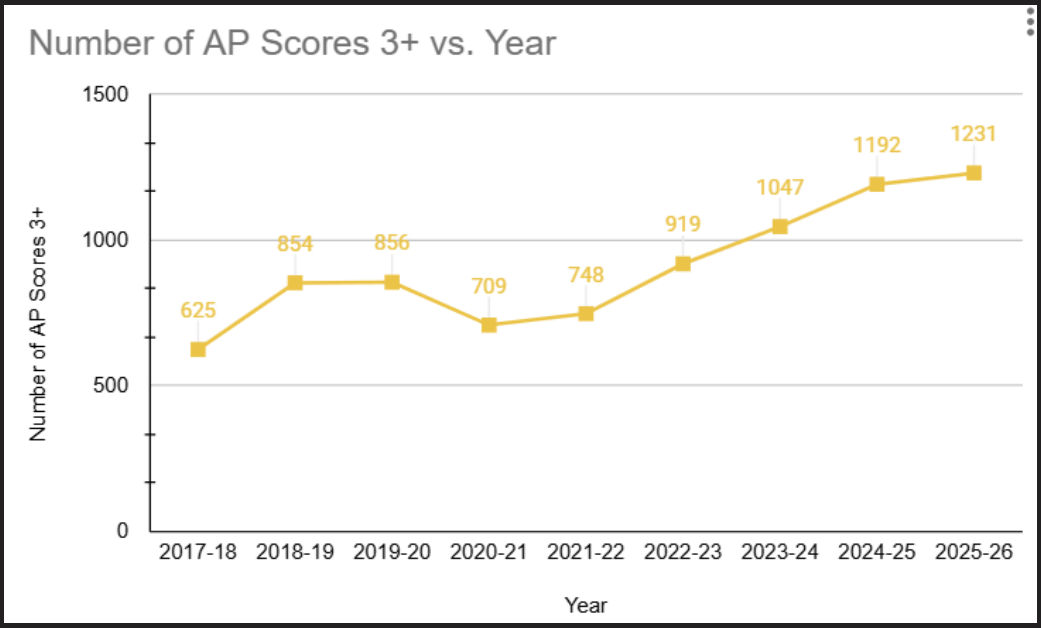
- 17 of our 26 offering saw an increase in their average score this year
  - (AP) Calculus AB - up to 4.05 from 3.69
  - (AP) Chemistry - up to 3.73 from 3.54
  - (AP) Computer Science Principles - up to 3.57 from 2.89
- Overall, 60% of our students scored a 4 or above in 25-26; up from 53% in 24-25. This is an increase of 120 students.

Going a bit deeper into our 25-26 numbers



STRONG AP ACHIEVEMENT

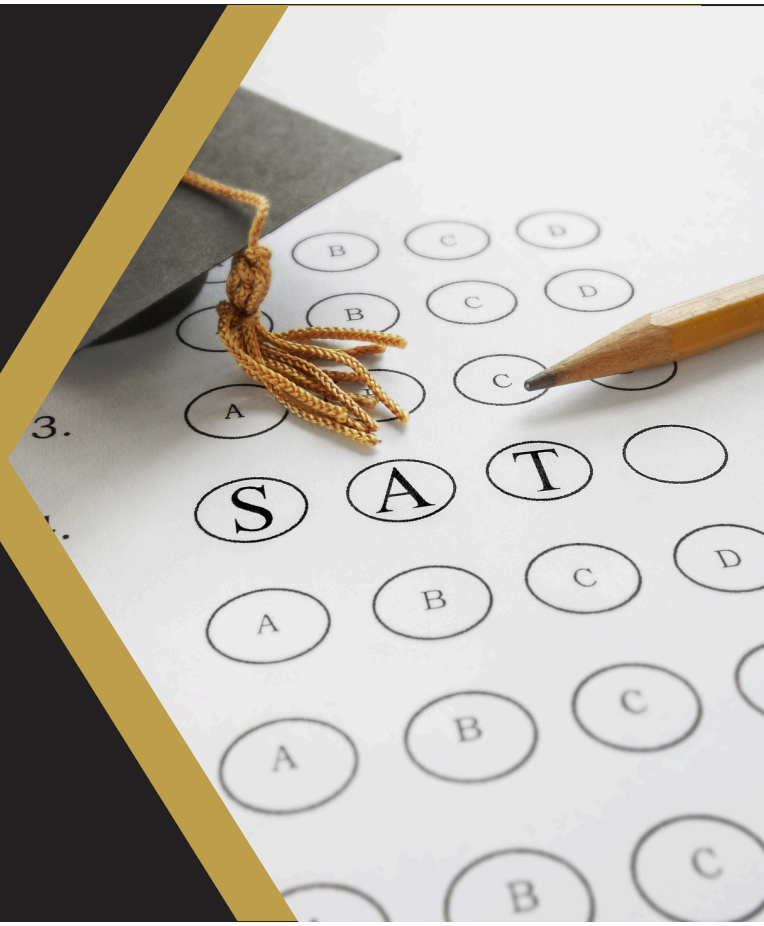
*data pulled from College Board Reporting



STRONG AP ACHIEVEMENT

*data pulled from College Board Reporting

- Participation rate
- Performance data
- Rankings



SAT

SAT School-Day Spring 2026

Year	Participation Rate
2015-16	99.40%
2016-17	99.60%
2017-18	99.60%
2018-19	99.40%
2019-20	N/A
2020-21	95.60%
2021-22	95.10%
2022-23	98.30%
2023-24	99.80%
2024-25	99.30%
2025-26	97.70%

SAT PARTICIPATION

SAT School-Day Spring 2026

Year	Avg Math	Avg EBR/W	Avg Total
2015-16	557	557	1114
2016-17	569	578	1147
2017-18	565	564	1129
2018-19	567	559	1126
2019-20	**N/A**	**N/A**	**N/A**
2020-21	554	545	1099
2021-22	557	546	1103
2022-23	546	537	1083
2023-24	543	545	1088
2024-25	534	546	1080
2025-26	538	550	1088

SAT PERFORMANCE

Surrounding Districts Results & Rankings

SAT School Day Math 2026 - Surrounding Towns			
District	Rank	% Level 3 & 4	Average Score
Regional School District 09	1	66.9	567
Trumbull School District	2	54.3	538
Fairfield School District	3	51.2	532
Monroe School District	4	48.2	529
Shelton School District	5	41.7	502
Stratford School District	6	39.4	457
Bridgeport School District	7	14.6	406

SAT School Day ELA 2026 - Surrounding Towns			
District	Rank	% Level 3 & 4	Average Score
Regional School District 09	1	89.7	587
Fairfield School District	2	77	553
Trumbull School District	3	76.8	550
Monroe School District	4	72.9	538
Shelton School District	5	63	509
Stratford School District	6	39.4	457
Bridgeport School District	7	30.2	427

SAT PERFORMANCE

DRG B Performance and Rankings

SAT School Day Math 2026 - DRG B			
District	Rank	% Level 3 & 4	Average Score
Madison School District	1	65.7	561
Greenwich School District	2	64.3	574
Glastonbury School District	3	64.1	559
Avon School District	4	58.4	566
Simsbury School District	5	57.9	549
South Windsor School District	6	56.9	553
Farmington School District	7	56.7	556
Newtown School District	8	55.2	536
Regional School District 05	9	54.8	544
Trumbull School District	10	54.3	538
New Fairfield School District	11	53.9	534
Guilford School District	12	53.5	544
Fairfield School District	13	51.2	532
West Hartford School District	14	50.2	531
Regional School District 15	15	48	535
Monroe School District	16	48.2	528
Cheshire School District	17	46.3	527
Granby School District	18	45.3	511
Brookfield School District	19	41	511

SAT School Day ELA 2026 - DRG B			
District	Rank	% Level 3 & 4	AverageScore
Simsbury School District	1	85.9	575
Avon School District	2	82.4	584
Guilford School District	3	80.6	564
Madison School District	4	80.3	566
Newtown School District	5	80.3	553
Greenwich School District	6	79.9	579
Farmington School District	7	79.2	572
Regional School District 05	8	78.6	562
Glastonbury School District	9	77.2	566
Cheshire School District	10	77.2	553
Fairfield School District	11	77	553
Trumbull School District	12	76.8	550
West Hartford School District	13	76.2	559
Granby School District	14	76	546
South Windsor School District	15	75.8	555
Regional School District 15	16	74.6	535
Monroe School District	17	72.9	538
Brookfield School District	18	71	538
New Fairfield School District	19	58.4	510

SAT PERFORMANCE

- Performance
- Ranking and Comparative Data



NEXT GENERATION SCIENCE STANDARDS

Surrounding Districts Results & Rankings 2026

District	Rank	Total Number Tested	Participation Rate	% Meeting 3 & 4	Avg. Score
Regional School District 09	1	178	98.3	92.1	1136
Trumbull School District	2	515	98.3	75.9	1122
Fairfield School District	4	634	96.6	70.3	1116
Monroe School District	3	249	97.6	69.9	1113
Shelton School District	5	345	98.6	62.3	1109
Stratford School District	6	451	97.8	34.8	1091
Bridgeport School District	7	1098	87.8	17.7	1078

NGSS PERFORMANCE

DRG B Performance and Rankings 2026

District	DRG	Rank	Total Number	Participation	% Meeting	Avg. Score
Simsbury School District	B	1	289	97	87.9	1133
Greenwich School District	B	2	584	97.7	86.6	1134
Glastonbury School District	B	3	420	98.6	83.3	1133
South Windsor School District	B	4	361	97.8	81.4	1129
Farmington School District	B	5	306	97.1	78.1	1125
Madison School District	B	6	177	98.9	76.8	1123
Trumbull School District	B	7	515	98.3	75.9	1122
Granby School District	B	8	147	97.4	74.1	1119
West Hartford School District	B	9	662	98.7	71.8	1117
Newtown School District	B	10	277	95.2	71.1	1114
Avon School District	B	11	245	98.4	70.6	1122
Fairfield School District	B	12	634	96.6	70.3	1116
Monroe School District	B	13	249	97.6	69.9	1113
Cheshire School District	B	14	294	98.3	69.7	1114
Regional School District 05	B	15	341	98.8	68.3	1115
Guilford School District	B	16	257	98.8	67.3	1112
Brookfield School District	B	17	197	97.5	57.9	1105
Regional School District 15	B	18	250	96.9	57.2	1106
New Fairfield School District	B	19	161	100	47.2	1100

NGSS PERFORMANCE



OUR NEXT STEPS:

Continue to improve Trumbull High School!

COLLABORATION & LEADERSHIP



- We continue to emphasize that SAT success is a shared responsibility across our school.
- Our next step is to bring these findings into department and course-level conversations to identify specific instructional practices and supports that address student needs.
- Through this collaborative work, we remain focused on ensuring every student feels supported, prepared, and capable of performing at their best.

TEACHING & LEARNING at THS



- Continue to build our instructional "toolkit" with strategies that engage a wide range of learners and respond to the needs identified through our data analysis.
- Embed SAT-like questions and formats into unit assessments across disciplines where they align with curriculum goals.
- Provide consistent opportunities for students to become familiar with the structure and reasoning skills demonstrated on the SAT.

Consistently INTENTIONAL



- Clear Purpose. Consistent Actions. Student Success.
- Consistently working toward success also means that we continue to build student's confidence with digital tools used in the testing environment across all courses.
- Student created videos to ease test takers posted the night before the PSAT this year.

INCREASED SUCCESS



- We recognize there is room for improvement; we are making deliberate and informed actions to drive our gains.
- Commitment to long term success.
- Confident that our sustained efforts will lead to stronger outcomes.



GRADUATION RATES

ON TRACK FOR GRADUATION

Class of...	Percent of Students
2029	98.90%

Effective 2021-22, a student is considered "on-track" if they earn at least 6 credits by the end of Grade 9.

The 6-credit standard better aligns with Connecticut General Statutes 10-221a, which requires that students starting with the graduating class of 2023 must earn a minimum of 25 credits to graduate.

GRADUATION RATES*

Class of...	Percent of Students
2026	98.50%
2025	99.30%
2024	97.20%
2023	96.80%
2022	98.00%
2021	99.20%
2020	98.90%
2019	99.40%
2018	98.70%
2017	98.30%

*4-Year Adjusted Cohort Graduation Rate





COLLEGE CREDIT OPPORTUNITIES

UCONN EARLY COLLEGE EXPERIENCE

Students may enroll for UCONN credit in any of the following 23 THS courses:
4th in the state last year for the number of students enrolled in ECE courses

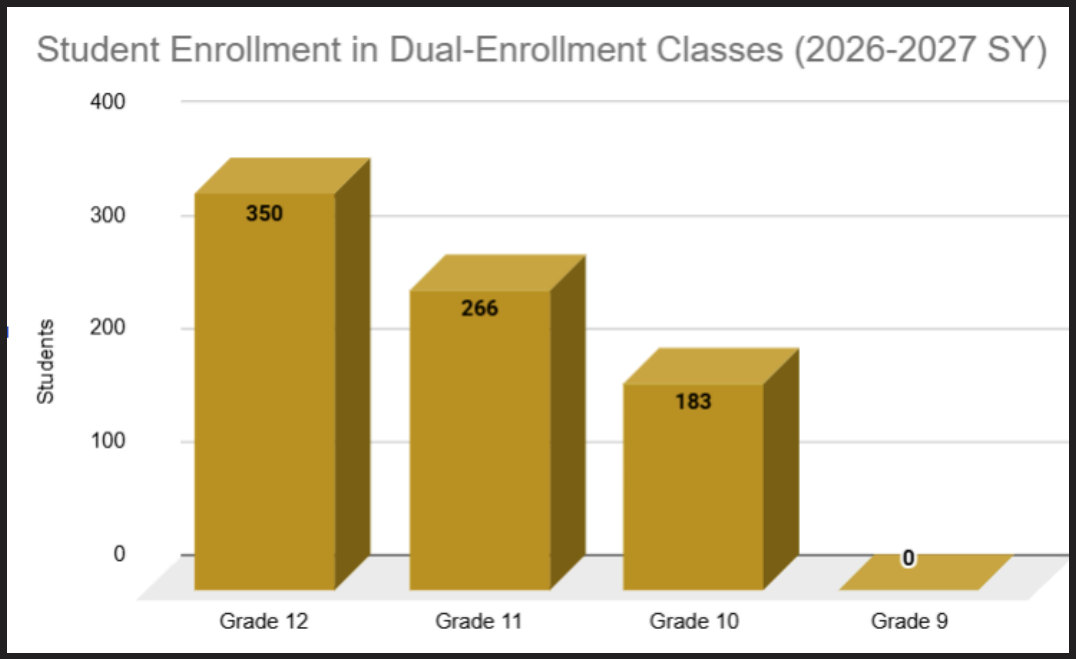
Calculus BC (2 courses), Multivariable Calculus/Linear Algebra, Physics (2 courses), Physics C (2 courses), Microeconomics, Macroeconomics, United States Government & Politics, Problems of Philosophy, Essentials of Economics, If You Love It Teach It, United States History (2 courses), Ag Biotech 11, Ag Biotech 12, Plant Science 11, Plant Science 12, Veterinary Science, Large Animal Science, Latin Classical Mythology, Global Culture French

DUAL ENROLLMENT AND COLLEGE PARTNERSHIPS

SCSU

Psychology, Sociology, Financial Accounting, Principles of Marketing

CURRENT DUAL ENROLLMENT NUMBERS





POST-SECONDARY PLANNING



POST SECONDARY PLANNING

- 4,435 (four-year) college applications and transcripts were processed:
  - 80% of the graduating class intend to enroll in a 4-year college.
  - 12% intend to continue their education at a 2-year college or trade/technical school.
  - 3% intend to be employed.
  - 1% intend to join the military.

Class	4-Year Colleges	2-Year & Community	Career Training	Total Continuing Education	Employment
2026	80%	9%	3%	92%	2%
2025	80%	9%	4%	93%	3%
2024	79%	8%	5%	92%	2%
2023	76%	11%	4%	90%	6%
2022	77%	9%	3%	89%	6%

POST-SECONDARY PLANNING

Trumbull High School

Combined Totals		
Year	Number of Applications	% of Class Attending College
2026	4435	89%
2025	4133	89%
2024	4001	87%
2023	3674	87%
2022	3991	86%

POST-SECONDARY PLANNING

5-Year Look Back at College Applications & Acceptance

THANK YOU



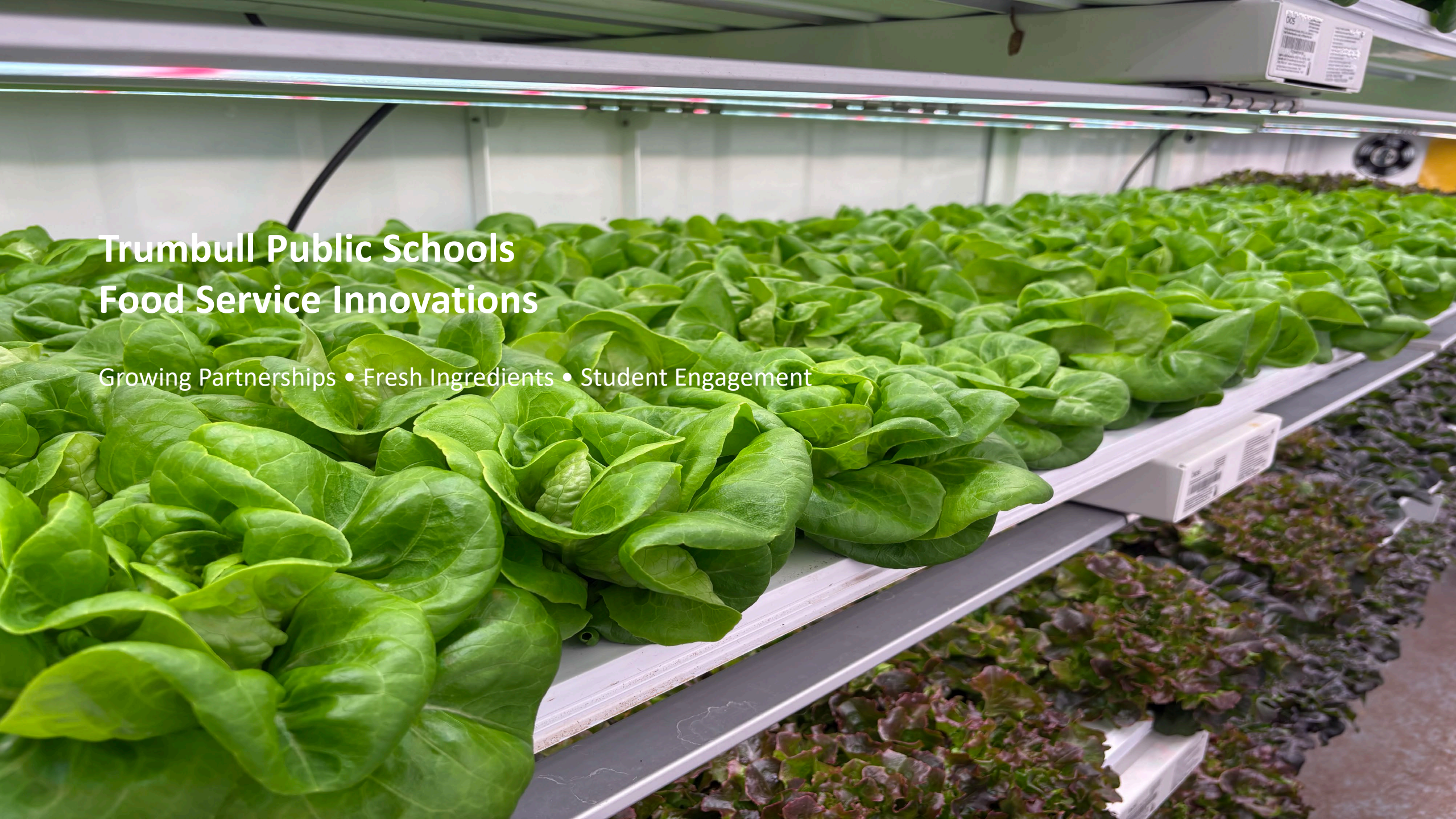
TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – October 27, 2026 Mr. Molyneux

Agenda Item –III- G Food Service- Innovation
2026/2027 School Year

Attached is the presentation of Food Services innovation over the last year, and some future ideas to enhance the student experience.

Administrative Recommendation: Review and Discuss



Trumbull Public Schools
Food Service Innovations

Growing Partnerships • Fresh Ingredients • Student Engagement

Hydro Ridge Farms: Fresh Greens Through Innovative Hydroponics







- Freshly harvested local produce
- Year-round availability
- Sustainable hydroponic growing
- Reduced transportation time
- Educational farm-to-school opportunities

Hydro Ridge Farms helps provide nutrient-rich lettuce for school meals while highlighting innovative agriculture.

Laurel Glen Farm: Connecticut-Grown Produce







- Seasonal vegetables and fresh herbs
- Supports Connecticut agriculture
- Strengthens local farm partnerships
- Enhances menu quality and variety
- Connects students with food origins

Local farms provide fresh ingredients and valuable agricultural learning opportunities.

Fresh Guacamole Tasting: Student Engagement







Students explored fresh ingredients through a hands-on guacamole tasting featuring avocados, tomatoes, garlic, red onion, cilantro, lime, and jalapeños.

- Encourages trying new foods
- Promotes fresh produce consumption
- Supports nutrition education
- Builds excitement around healthy choices

Refrigerated Truck & Emergency Freezer Investment

Strengthening Food Safety, Continuity, and Operational Resilience

Refrigerated Truck Benefits

- Safe transport of temperature-controlled foods
- Supports district-wide meal distribution
- Maintains cold chain compliance
- Improves delivery efficiency between schools
- Supports special events and emergency operations

Emergency Freezer Capacity

- Protects inventory during walk-in freezer failures
- Reduces product loss and waste
- Maintains uninterrupted meal service
- Provides emergency storage during repairs
- Strengthens disaster preparedness

Expected Outcomes: Enhanced food safety • Reduced financial loss • Improved emergency preparedness • Reliable service for students

The Future of School Nutrition in Trumbull

Feeding Students • Supporting Learning • Building Community

OUR JOURNEY

Local Farm Partnerships
- Hydro Ridge Farms
- Laurel Glen Farm

Student Engagement
- Fresh food tastings
- Nutrition education

Culinary Innovation
- Scratch cooking
- Special event meals

STRATEGIC VISION

Local Farms → School Kitchens → Student Success

- ☑ Fresh Healthy Foods
- ☑ Support CT Agriculture
- ☑ Student Learning
- ☑ Sustainability
- ☑ Operational Excellence

LOOKING AHEAD

- Student Learning
- Sustainability
- Innovation
- Partnerships

Farm-to-School Growth

Memorable Dining Experiences

Our commitment is simple: provide every student with nutritious meals, meaningful food experiences, and innovative programs that connect classrooms, cafeterias, farms, and our community.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – October 27, 2026 Mr. Kevin Dion

Agenda Item III-H

Board of Education Adjustment to Capital Improvement Plan:

The attached 5-year Capital Improvement Plan requires Board of Education approval of the new annual totals and will correct for the totals amounts that were incorrectly listed and presented during the September 29, 2026 BOE meeting.

Recommendation:

The Board of Education approve the 5-year Capital Improvement Plan as submitted and approve the capital year 2027 amount of $6,244,430.

TRUMBULL PUBLIC SCHOOLS CIP 2027 - 2031

			CY 2027	CY 2028	CY2029	CY2030	CY2031		
BUILDING	**CATEGORY**	**DESCRIPTION**	***Capital Plan Planned***	***Capital Plan Planned***	***Capital Plan Planned***	***Capital Plan Planned***	***Capital Plan Planned***	***Quote Exhibit #***	***Project Owner***
Hillcrest Middle School	On Site Const	New Construction 2026, 2027. and 2028							*BOE*
		Total Hillcrest School:	-	-	-	-			
Madison Middle School									
Madison Middle School	Interior	Replace Kitchen Flooring	*150,000*						*BOE*
Madison Middle School	Fixtures	Replace Auditorium lighting and Audio system	*76,000*						*BOE*
Madison Middle School	Exterior	Window and store front replacement		*402,500*		*402,500*	*146,150*		*BOE*
Madison Middle School	Exterior	Exterior fascia and masonry - siding, canopies, soffits, brick repair					*146,150*		*BOE*
Madison Middle School	Interior	Interior replacement of all vinyl flooring, carpet,ceramic, wood, ceiling tiles, casework, folding partition in gym ($1,039,300 over 2 years)				*519,650*	*519,650*		*BOE*
Madison Middle School	Hardware/ADA	Door hardware upgrade to ADA compliant and ADA lift platform				*100,000*			*BOE*
Madison Middle School	Plumbing	Replace aged out pluming in the building - Piping, Fixtures, Equipment ($ 2,560,000 over 2 years)		*1,280,000*		*1,280,000*			*BOE*
Madison Middle School	Electrical	Upgrade electrical distribution, lighting, rewiring, generator ($5,053,040 over 2 years)		*2,526,520*		*2,526,520*			*BOE*
Madison Middle School	Communication/Safety	Upgrade the PA system and access controls			*470,000*				
Madison Middle School	Life Safety	Upgrade Fire Alarm System		*1,464,910*					*BOE*
		Total Madison School:	***226,000***	***5,673,930***	***470,000***	***4,828,670***	***811,950***		
Middlebrook Elementary	HVAC	Replace 4 room condensers / 2 air handlers with new AC unit for the Lower Level		*950,000*					*BOE*
Middlebrook Elementary	Elevator	Upgrade existing elevator due to age and obsolecence	*350,000*						*BOE*
Middlebrook Elementary	HVAC	Additional need for Gym - code changes		*750,000*					*BOE*
		Total Middlebrook Elementary School:	***350,000***	***1,700,000***	-	-	-		
Daniels Farm Elementary	HVAC	Replace Media Center RTU	*80,000*						*BOE*

TRUMBULL PUBLIC SCHOOLS CIP 2027 - 2031

			CY 2027	*CY 2028*	*CY2029*	*CY2030*	*CY2031*		
BUILDING	**CATEGORY**	**DESCRIPTION**	***Capital Plan Planned***	***Capital Plan Planned***	***Capital Plan Planned***	***Capital Plan Planned***	***Capital Plan Planned***	***Quote Exhibit #***	***Project Owner***
Daniels Farm Elementary	Interior	Replace Media Center Carpet to LVT	*75,000*						*BOE*
Daniels Farm Elementary	Plumbing	Replace water Main, install retaining wall north side	*433,500*						*BOE*
Daniels Farm Elementary	Windows	Window Replacement (1962)			*280,500*				*BOE*
Daniels Farm Elementary	Roofing	Roof Replacement (1991)			*1,800,000*				*BOE*
Daniels Farm Elementary	Plumbing	Replace Aged Piping			*730,000*				*BOE*
Daniels Farm Elementary	HVAC	Installation of HVAC Improvements - DOAS / VRF				*2,500,000*	*2,500,000*		*BOE*
Daniels Farm Elementary	Electrical	Replace Distribution and Wiring			*1,000,000*				*BOE*
Daniels Farm Elementary	Electrical	Replace General and Emergency Lighting			*770,000*				*BOE*
		Total Daniels Farm Elementary School:	***588,500***	**-**	***4,580,500***	***2,500,000***	***2,500,000***		
Jane Ryan Elementary	Interior	Replace Cafeteria Flooring	*65,000*						*BOE*
Jane Ryan Elementary	Interior	Replace Kitchen Flooring	*45,000*						*BOE*
Jane Ryan Elementary	Electrical	Upgrade Transformer and electrical	*425,165*						*BOE*
		Total Jane Ryan Elementary School:	***535,165***	-	-	-	-		
Booth Hill Elementary	Electrical	Upgrade Transformer and electrical	*406,765*						*BOE*
	Interior	Gym Floor replacement		*250,000*					
		Total Booth Hill Elementary School:	***406,765***	***250,000***	-	-	-	-	
Tashua Elementary		Playground Drainage expansion due to standing water	*60,000*						*BOE*
Tashua Elementary	Windows	Window Replacement (1965)		*1,057,500*					*BOE*
Tashua Elementary	Roofing	Roof replacement (1991)			*2,250,000*				*BOE*
Tashua Elementary	Plumbing	Replace Aged Piping					*805,000*		*BOE*

TRUMBULL PUBLIC SCHOOLS CIP 2027 - 2031

			CY 2027	CY 2028	CY2029	CY2030	CY2031		
BUILDING	**CATEGORY**	**DESCRIPTION**	***Capital Plan Planned***	***Capital Plan Planned***	***Capital Plan Planned***	***Capital Plan Planned***	***Capital Plan Planned***	***Quote Exhibit #***	***Project Owner***
Tashua Elementary	Plumbing	Replace Plumbing Fixtures				*135,000*			*BOE*
Tashua Elementary	HVAC	Installation of HVAC Improvements - VRF			*2,000,000*	*2,000,000*			*BOE*
Tashua Elementary	Electrical	Replace Distribution and Wiring			*1,080,000*				*BOE*
Tashua Elementary	On Site Const	Repair/Replacement of Exterior Canopies and Soffits				*900,000*			*BOE*
Tashua Elementary	Electrical	Replace General and Emergency Lighting			*670,000*				*BOE*
		Total Tashua Elementary School:	***60,000***	***1,057,500***	***6,000,000***	***3,035,000***	***805,000***		
Frenchtown Elementary	HVAC	Replace 2 Chillers (550k for materials, 400k for install, 150k for unforseen(pump/electrical etc)	*1,200,000*						*BOE*
Frenchtown Elementary	On Site Const	Parking lot redesign work				*1,200,000*			*Engineering/ BOE*
Frenchtown Elementary	Interior	flooring - Classrooms 2 - carpet to LVT	*20,000*						
		Total Frenchtown Elementary School:	***1,220,000***	-	-	***1,200,000***	-		
TECEC		Roof - Age - over 20 years, leaks and repairs increasing		*1,100,000*					*BOE*
		Total TECEC:	-	***1,100,000***	-	-	-		
Agriscience High School	HVAC	RTU 4 Replacement - Age	*65,000*						*BOE*
Agriscience High School	HVAC	Farm fencing and gate (Partial completion in 2024)	*30,000*						*BOE*
Agriscience High School	HVAC	Cooling waterline black pipe replacement	*85,000*						*BOE*
Agriscience High School	Roofing	Roof enclosure and Insulation	*70,000*						*BOE*
Agriscience High School	Roofing	Flat Roof Replacement		*200,000*					*BOE*

TRUMBULL PUBLIC SCHOOLS CIP 2027 - 2031

			CY 2027	*CY 2028*	*CY2029*	*CY2030*	*CY2031*		
BUILDING	**CATEGORY**	**DESCRIPTION**	***Capital Plan Planned***	***Capital Plan Planned***	***Capital Plan Planned***	***Capital Plan Planned***	***Capital Plan Planned***	***Quote Exhibit #***	***Project Owner***
		Total Agriscience High School:	***250,000***	***200,000***	-	-	-		
Trumbull High School	On Site Const	Health Classroom Addition				*1,200,000*			*BOE*
Trumbull High School	On Site Const	Wellness/Fitness Center		*250,000*	*6,000,000*				*BOE*
Trumbull High School	On Site Const	Parking lot and driveway alterations (Front Lot Paving and sidewalk replacement, Vehicle cut out, student lot revisions) 2 Phase	*1,500,000*	*1,500,000*					*BOE*
Trumbull High School	HVAC	Replace 2/year - Roof Top Air Handlers (4 total) (Academic Corners)	*650,000*						*BOE*
		Total Trumbull High School:	***2,150,000***	***1,750,000***	***6,000,000***	***1,200,000***	-		
Long Hill Administration Building		Replacement of Carpet in Hallways to LVT	*100,000*						
		Total Long Hill Admin Building:	***100,000***	-	-	-	-		
Bus Garage	Paving	Parking lot construction - Drainage and Paving	*55,000*	*700,000*					*BOE*
Bus Garage	Fuel	Diesel Tank replacement upgrade		*150,000*					*BOE*
Bus Garage	Roof and RTU	Replace and repair RTU	*150,000*						*BOE*
		Total Bus Garage:	***205,000***	***850,000***	-	-	-		
Fleet	Equipment	Chevrolet 3500 PU, lights, plow package, utility body Maintenance/Grounds	*76,500*						*BOE*
Fleet	Equipment	Chevrolet 3500 PU, lights, plow package, utility body - Security/Grounds	*76,500*						*BOE*

TRUMBULL PUBLIC SCHOOLS CIP 2027 - 2031

			CY 2027	*CY 2028*	*CY2029*	*CY2030*	*CY2031*		
BUILDING	**CATEGORY**	**DESCRIPTION**	*Capital Plan Planned*	*Capital Plan Planned*	*Capital Plan Planned*	*Capital Plan Planned*	*Capital Plan Planned*	*Quote Exhibit #*	*Project Owner*
		Fleet	*153,000*	-	-	-	-		
		GRAND TOTAL	*6,244,430*	*12,581,430*	*17,050,500*	*12,763,670*	*4,116,950*		

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – October 27, 2026

Dr. Semmel

Agenda Item – III-I

2026-2027 Enrollment Update

Dr. Semmel will present updated data related to student enrollment.

Recommendation:

Review and discuss

Trumbull Board of Education
Enrollment as of October 1, 2026

2026-27 Planning Updates: Student Enrollment

Martin J. Semmel, Ed.D.
Superintendent

Kindergarten Actual vs. Projected

2025-2026	7/8/2025		8/12/2025		October 1, 2025	
KINDERGARTEN	Actual	Projected	Actual	Projected	Actual	Projected
Booth Hill	62	70	68	70	68	70
Daniels Farm	62	64	71	64	71	64
Frenchtown	60	69	70	69	77	69
Jane Ryan	64	58	64	58	66	58
Middlebrook	67	68	69	68	78	68
Tashua	65	53	68	53	77	53

2026 - 2027	7/7/2026		8/26/2026		October 1, 2026	
KINDERGARTEN	Actual	Projected	Actual	Projected	Actual	Projected
Booth Hill	53	75	55	75	57	75
Daniels Farm	70	76	74	76	74	76
Frenchtown	69	82	78	82	79	82
Jane Ryan	39	67	46	67	46	67
Middlebrook	62	77	68	77	67	77
Tashua	46	67	54	67	54	67

Enrollment K-5: Booth Hill

BHS Grade	Enrolled students	Scheduled sections	Analysis
Kindergarten NESDEC Projected	75		
Kindergarten Actual	57	3	All sections below BOE guidelines
Grade 1	68	3	2 of 3 sections above BOE guidelines
Grade 2	78	4	All sections below BOE guidelines
Grade 3	69	3	All sections below BOE guidelines
Grade 4	99	4	All sections at or below BOE guidelines
Grade 5	104	4	4 of 4 sections above BOE guidelines
TOTAL	475	21	

Class Size Guidelines
Grades K, 1, 2: 22 students / section
Grades 3-5: 25 students / section

Enrollment K-5: Daniels Farm

DFS Grade	Enrolled students	Scheduled sections	Analysis
Kindergarten NESDEC Projected	76		
Kindergarten Actual	74	4	All sections below BOE guidelines
Grade 1	71	4	All sections below BOE guidelines
Grade 2	56	3	All sections below BOE guidelines
Grade 3	94	4	All sections below BOE guidelines
Grade 4	77	4	All sections below BOE guidelines
Grade 5	88	4	All sections below BOE guidelines
TOTAL	460	23	

Class Size Guidelines
Grades K, 1, 2: 22 students / section
Grades 3-5: 25 students / section

Enrollment K-5: Frenchtown

FT Grade	Enrolled students	Scheduled sections	Analysis
Kindergarten NESDEC Projected	82		
Kindergarten Actual	79	4	All sections below BOE guidelines
Grade 1	70	4	All sections below BOE guidelines
Grade 2	72	4	All sections below BOE guidelines
Grade 3	72	3	All sections below BOE guidelines
Grade 4	97	4	All sections at or below BOE guidelines
Grade 5	104	4	4 of 4 sections above BOE guidelines
TOTAL	494	23	

Class Size Guidelines
Grades K, 1, 2: 22 students / section
Grades 3-5: 25 students / section

Enrollment K-5: Jane Ryan

JR Grade	Enrolled students	Scheduled sections	Analysis
Kindergarten NESDEC Projected	67		
Kindergarten Actual	46	3	All sections below BOE guidelines
Grade 1	69	3	3 of 3 sections above BOE guidelines
Grade 2	60	3	All sections below BOE guidelines
Grade 3	61	3	All sections below BOE guidelines
Grade 4	85	4	All sections below BOE guidelines
Grade 5	87	4	All sections below BOE guidelines
TOTAL	408	20	

Class Size Guidelines
Grades K, 1, 2: 22 students / section
Grades 3-5: 25 students / section

Enrollment K-5: Middlebrook

MB Grade	Enrolled students	Scheduled sections	Analysis
Kindergarten NESDEC Projected	77		
Kindergarten Actual	67	4	All sections below BOE guidelines
Grade 1	78	4	All sections below BOE guidelines
Grade 2	76	4	All sections below BOE guidelines
Grade 3	74	3	All sections at or below BOE guidelines
Grade 4	97	4	All sections at or below BOE guidelines
Grade 5	91	4	All sections below BOE guidelines
TOTAL	483	23	

Class Size Guidelines
Grades K, 1, 2: 22 students / section
Grades 3-5: 25 students / section

Enrollment K-5: Tashua

TA Grade	Enrolled students	Scheduled sections	Analysis
Kindergarten NESDEC Projected	67		
Kindergarten Actual	54	3	All sections below BOE guidelines
Grade 1	79	4	All sections below BOE guidelines
Grade 2	59	3	All sections below BOE guidelines
Grade 3	59	3	All sections below BOE guidelines
Grade 4	73	3	All sections at or below BOE guidelines
Grade 5	70	3	All sections below BOE guidelines
TOTAL	394	19	

Class Size Guidelines
Grades K, 1, 2: 22 students / section
Grades 3-5: 25 students / section

Grades K-5 Summary

Grade	Enrolled students	Scheduled sections	Analysis
Kindergarten	377	21	
Grade 1	435	22	
Grade 2	401	21	
Grade 3	429	19	
Grade 4	528	23	
Grade 5	544	23	
TOTAL	2,714	129	13 of 129 sections above BOE guidelines

Grades 6-12 Summary Year-to-Year

Secondary School	Last Day of School 6/23/26	Enrolled 10/1/26	Current Net Gain/Loss
Hillcrest	782	768	-14
Madison	862	828	-34
THS	2,158	2,113	-45
TOTAL SECONDARY	3,802	3,709	-93

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting – October 27, 2026 Dr. Semmel

Agenda Item – III-J Approval/2027 Board of Education Meeting Dates

In accordance with Section 10-218 of the Connecticut General Statutes and the By-laws of the Trumbull Board of Education, the Board shall adopt a meeting schedule for the upcoming year.

Administrative Recommendation: Adopt the attached Board of Education Meeting Dates for calendar year 2027.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT
BOARD OF EDUCATION
MEETING DATES*
2027

DRAFT

Thurs.	January 7	7:00 p.m. Budget
Tues.	January 12	7:00 p.m. Budget
Thurs.	January 14	7:00 p.m. if needed Budget
Tues.	February 9	7:00 p.m.
Tues.	March 16	7:00 p.m.
Tues.	April 6	7:00 p.m.
Tues.	May 4	7:00 p.m.
Tues.	May 18	7:00 p.m.
Tues.	June 1	7:00 p.m.
Tues.	August 17	7:00 p.m.
Tues.	September 7	7:00 p.m.
Tues.	September 28	7:00 p.m.
Tues.	October 19	7:00 p.m.
Tues.	November 16	7:00 p.m.
Tues.	December 7	7:00 p.m.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education

Regular Meeting – October 27, 2026 — Dr. Susan C. Iwanicki

Agenda Item – III-K

First Reading
Policy for Review

Dr. Iwanicki will review with the Board the following policies:

a. Policy 6161.1 Selection of Instructional Material Revision
b. Policy 4111/4211 Recruitment and Selection.
c. Policy 4118.11/4218.11 Nondiscrimination

Recommendation: Review Policies

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Policy Committee of the
Trumbull Board of Education
Regular Meeting
Long Hill Administration Building

Tuesday, October 13, 2026-- 5:30p.m.

Minutes

I. Call to Order/Introduction- The meeting was brough to order at 5:35 p.m.

Members Present

- A. Squiccimarro, Committee Chair
- M. Petitti, Board of Education
- S. Hepburn-James, Board of Education
- M. Ward, Trumbull Community Member
- N. Carrano, Trumbull Educator Association
- G. Prisco, Trumbull Administrator Association
- G. Mathew, Parent Representative – Elementary School
- M. Wycoff, Trumbull Community Member
- R. Beri, Student Representative – THS
- S. Iwanicki- Assistant Superintendent, Facilitator

Members Absent

- R. Ragupathy, Student Representative – THS

II. Correspondence/Public Comment. No public comment was received.

III. Approval of Minutes 5/12/2026. The committee reviewed the minutes of the May 12, 2026. M. Petitti made the motion to approve the minutes. S. Hepburn-James seconded. The motion passed unanimously

IV. New Business

a. Student Representative Introductions. The committee members introduced themselves and shared a little about themselves. Special note was made for our new student representative.

b. Policy 6161.1 Selection of Instructional Material Revision. Dr. Iwanicki shared that this policy was being revised in title and policy number. While the policy

contains the required procedures, it is not listed under the mandated policy title and number. A. Squiccimarro motioned to accept the changes to the title and policy number as presented. S. Hepburn-James seconded. The motion passed unanimously.

c. Policy 4111/4211 Recruitment and Selection. The committee examined a sample CABE policy regarding recruitment and selection. M. Petitti noted that in the past retired teachers could work three years at full pay instead of two. A. Squiccimarro noted that as the District publishes the information on the website, the information regarding wages, salary, rates, and benefits can be located there. It was also noted that any disclosure requirements should happen before hiring. A. Squiccimarro motioned to bring Policy 4111/4211 Recruitment and Selection with the edits as discussed to the full Board for approval. M. Petitti seconded. The motion passed unanimously.

d. Policy 4118.11/4218.11 Nondiscrimination. Dr. Iwanicki shared that while aspects of this policy are present in other policies, the District needed to have this mandated policy as well. The committee members agreed that such policies are in place in most industries. G. Mathew noted that they are standard practice. M. Petitti noted that they are referred to frequently in Union business. The committee read through the policy. M. Wycoff and N. Carrano made several suggestions for punctuation and grammar improvements. A. Squiccimarro offered linguistic edits that clarified and/or eliminated redundancies. After discussion, A. Squiccimarro motioned to bring Policy 4118.11/4218.11 Nondiscrimination to the full Board for approval. S. Hepburn-James seconded. The motion passed unanimously.

The meeting adjourned at 6:52 p.m.

TRUMBULL PUBLIC SCHOOLS
BOARD OF EDUCATION
POLICY MANUAL

SECTION: **1000, 6000**
CATEGORY: **Instruction**
POLICY CODE: **1312.3/6161.1/Selection and Reconsideration of Instructional and Library Material**

SELECTION AND RECONSIDERATION OF INSTRUCTIONAL AND LIBRARY MATERIALS

Policy Statement

It is the responsibility of the Trumbull Board of Education to provide appropriate instructional material.

Selection of texts, library books, and other materials, including software, will be guided by recommendation of appropriate members of the professional staff. District regulations will promote periodic Board review of instructional materials including textbooks and digital resources.

Ensuring equivalence of materials and instructional supplies provided by the Board is the responsibility of the Superintendent.

It is also Board policy that a procedure for prompt review of criticized or challenged material shall be in place.

Statement Regarding the Review and Reconsideration of Educational Materials

The Trumbull Public Schools Board of Education understands that, on occasion, a member of the public will wish to lodge a complaint against instructional material used in the classroom or available in the school library/media center. Consideration of requests to reconsider and remove material, displays, or student programs is limited to individuals with a vested interest. An individual with vested interest may challenge any Library Materials or other educational materials, display, or student program by initiating a review of such material via the submission of a request for reconsideration form.

It shall be the policy of the Trumbull Public Schools Board of Education that the removal, exclusion or censoring of any book shall not occur on the sole basis that a person with a vested interest finds such book offensive. No Library Material or other educational material, display, or program shall be removed from library media centers, or programs be canceled, because of the origin, background, or viewpoints expressed in such material, display, or program, or because of the origin, background, or viewpoints of the creator of such material, display, or program. Library Material or other educational materials, displays, and student programs shall only be excluded for legitimate pedagogical purposes or for professionally accepted standards of collection maintenance practices as adopted in the collection development and maintenance policy or the display and program policy.

Until a final decision is made, any Library Material or other educational material being challenged shall remain available in the curriculum or school library media center according to such material's catalog record and be available for a student to reserve, check out, or access.

The Trumbull Public Schools may consolidate any requests for review and reconsideration of the same challenged Library Material and other educational material. Once a final decision has been made on any Library Material or other educational material, such material cannot be subject to a new request for review and reconsideration for a period of three years.

Definitions

"Library Materials" means any material belonging to, on loan to or otherwise in the custody of a school library media center, including, but not limited to, nonfiction and fiction books, magazines, reference books, supplementary titles, multimedia and digital material, software and other material not required as part of classroom instruction.

"Education Materials" means any material belonging to, on loan to or otherwise in the custody of a school, including, but not limited to, nonfiction and fiction books, magazines, reference books, supplementary titles, multimedia and digital material, software and other material required as part of classroom instruction.

"School library staff member" means a school library media specialist, school librarian, any certified or non-certificated staff member whose assignment is in the school library or any individual carrying out or assisting with the functions of a school library media specialist or school librarian.

"Individual with a vested interest" means any school staff member employed by the Trumbull Public Schools or a parent or guardian of a student currently enrolled in the Trumbull Public Schools ~~a school~~ at the time a reconsideration form is filed, or any student currently enrolled in a school at the time a reconsideration form is filed.

"Remove" means deliberately taking materials out of a library's collection or classroom. **"Remove"** does not include the process of clearing such collection of any materials that are no longer useful.

General Library Provisions

Any school library media specialist or school library staff member who, in good faith, implements the policies described in this section shall be immune from any liability, civil or criminal, that might otherwise be incurred or imposed and shall have the same immunity with respect to any judicial proceeding that results from such implementation.

Adopted: 9/16/1980
Revised: 2/27/1991, 8/2/2005, 11/15/2016, 4/7/2026, ##/##/**2026**

References

- 20 U.S.C. §6777 The No Child Left Behind Act
- Connecticut Public Act 16-189: An Act Concerning Student Data Privacy
- Connecticut Public Act 18-125, An Act Concerning Revisions to the Student Privacy Act
- Connecticut Public Act 17-200, An Act Concerning Revisions to the Student Privacy Act of 2016
- Trumbull Board of Education Policy Code 3520.13: Student Data Protection
- Trumbull Board of Education Policy Code 4118.5: Staff Network/Internet Use
- Trumbull Board of Education Policy Code 6121: Equivalence in Staffing and Instructional Materials
- Trumbull Board of Education Policy Code 6121.4: Non-Discrimination in Instruction/Classroom
- Trumbull Board of Education Policy Code 6141: Curriculum Development
- Public Act No. 25-168

Regulations

I. Selection

A. Basic Criteria

1. Provide information and experiences that will enrich and support the curriculum, taking into consideration the varied interests, abilities, and maturity of the students served.
2. Provide information and experiences that will stimulate growth in conceptual and factual knowledge, literary appreciation, aesthetic values, and ethical standards.
3. Provide a background of information which will enable students to make intelligent judgments in their daily lives.
4. Provide information on opposing sides of controversial issues so that young citizens may develop, under guidance, skills in critical analysis.
5. Provide information which is non-discriminatory in terms of religion, race, sex, and ethnic background, and which is representative of the various viewpoints which contribute to our heritage and its role in the modern world.
6. Provide equivalent materials and instructional supplies to students in all schools.
7. Only ***"individuals with a vested interest"*** may initiate the review or reconsideration of any instructional materials.

B. Selection Procedures

1. Textbook Resources

i. Textbooks to be used in District schools must be selected in accordance with procedures articulated by the Assistant Superintendent of Teaching and Learning, and must be reviewed by the Board Curriculum Committee and approved by the full Board of Education prior to purchase. Core textbooks are considered those that must be used by all students for attainment of curricular goals; supplemental textbooks are those that will be used by some students for attainment of curricular goals.

ii. Textbook(s) approved for any course of study will be integrated into the curriculum guide for that course of study during the ongoing course development process.

2. Digital Learning Resources

i. Digital learning resources to be used in District schools must be selected in accordance with procedures articulated by the Assistant Superintendent for Teaching and Learning and the Director of Digital Learning.

ii. Digital learning resources approved for any course of study will be integrated into the curriculum guide for that course of study during the ongoing course development process.

iii. All Digital resources must be approved by the Director of Digital Learning as compliant with the current Connecticut Data Privacy Act.

II. Review of Materials

A. Parents/guardians have the right to inspect any Library Materials and/or instructional materials, regardless of format, used as part of the educational curriculum.

B. Notification of the above regulation will be given to parents/guardians and students annually through the student handbook.

III. Review of Criticized or Challenged Materials

A. Individuals with a vested interest may initiate the review or reconsideration of any Library Materials and other educational materials, display, or student program by submitting the request for recommendation form to the principal of the school in which the library and other education materials are being challenged.

B. Criticized or challenged materials shall be brought to the attention of the building principal or the Assistant Superintendent of Teaching and Learning.

C. The complainant must complete the Request for Reconsideration of Materials form, clearly identifying the source of the criticism or complaint. The form should be forwarded to the building principal or the Assistant Superintendent of Teaching and Learning. A building principal receiving such a complaint should forward it to the Assistant Superintendent of Teaching and Learning.

D. Upon receipt of the complaint related to criticized or challenged materials, the Assistant Superintendent of Teaching & Learning will promptly review the objections of the complainant, speak to the complainant, convene an ad hoc committee, if necessary, to review the appropriateness of the criticized or challenged material, and decide whether the criticized or challenged material should be removed from the instructional program. The Assistant Superintendent of Teaching and Learning will advise the Superintendent on the disposition of the complaint.

E. If the complainant's appeal is not resolved at the Assistant Superintendent of Teaching and Learning's level, an appeal may be made to the Superintendent.

F. If the complainant's appeal is not resolved at the Superintendent's level, an appeal may be made to the Board of Education.

TRUMBULL PUBLIC SCHOOLS BOARD OF EDUCATION POLICY MANUAL

SECTION:	4000
CATEGORY:	Personnel – Certified and Non-Certified
POLICY CODE:	4111/4211 Recruitment and Selection

Policy Statement

Recruitment and Selection

The Board directs the Superintendent to develop and maintain a recruitment program to attract and retain the most effective personnel, as defined by federal law, in the District's schools. All District teachers must meet applicable state certification and licensure requirements, including any requirements for certification obtained through alternate routes to certification.

Increasing Educator Diversity

The Board of Education believes it is especially important to ensure that recruitment, hiring, and retention efforts increase educator diversity. The administration is directed to make a determined and substantial effort to ensure that the district's recruitment procedures increase diversity, consistent with C.G.S. §10-56ee and Public Act 23-167.

Adopted:

Fair Employment Practices and Public Notices
The schools shall engage in fair and sound personnel practices in the appointment of all district employees. The administration shall be responsible for establishing recruitment, selection, and appointment procedures.

The Superintendent shall ensure that the District is in compliance with provisions of Title I and the Every Student Succeeds Act (ESSA). Handbooks and recruitment materials shall comply with federal law regarding the qualifications of instructional personnel. Parents/guardians of students in Title I schools shall be informed annually of their right to request information regarding teacher and paraprofessional qualifications.

Job Posting Transparency (P.A. 26-12)
Effective October 1, 2026, the Superintendent or designee shall ensure that all public, external, internal, promotional, and transfer job postings published or distributed by the District include:

1. The wage rate or a good-faith estimate of the wage/salary range for the position; and
2. A general description of the position's benefits, including health insurance, retirement options, fringe benefits, and paid leave provisions.

All wages, rates, salary ranges, and benefits are published within the contracts on the Trumbull Public Schools website.

Automated Employment Decision Technology
If the District utilizes automated or AI-driven technology to screen job applications or evaluate employees, advance written notice shall be provided to candidates detailing the technology's purpose and the nature of the decision-making process.

Hiring of Retired Teachers
A retired teacher receiving benefits from the Teachers' Retirement Board (TRB) may be reemployed by the Board for up to one full school year in a position:

1. Designated by the Commissioner of Education as a subject shortage area, or
2. At a school located in a priority school district for the school year in which the teacher is being employed.

Such reemployment may be extended for an additional school year, provided the Board:

1. Submits a written request for approval to the Teachers' Retirement Board,
2. Certifies that no qualified candidates are available prior to the reemployment of such teacher, and
3. Indicates the type of assignment to be performed, the anticipated date of rehire, and the expected duration of the assignment.

The forty-five percent (45%) limitation applies if the retired teacher has worked for more than two years in either a subject shortage area or a priority school district.

The salary of such teacher shall be fixed at an amount at least equal to that paid other teachers in the District with similar training and experience for the same type of service.

Except as indicated above, a certified educator receiving retirement benefits from the TRB may not be employed in a certified position receiving compensation paid out of public money appropriated for school purposes, except that such educator may be employed in such a position and receive no more than forty-five (45%) of the maximum salary level for the assigned position. Any certified educator who receives in excess of such amount shall reimburse the Board for the amount of such excess. Fringe benefits offered by the District, if taken by the employed retired individuals, are included in the maximum compensation calculation.

Applicant Disclosure Requirements

On the application form, an applicant for any position in the school district shall disclose any previous relationship with the Superintendent or any Board member. Previous relationships will include any business, financial, personal, political, or family connections. The Superintendent shall provide the Board with full disclosure of any prior knowledge or relationship with any candidate recommended for employment, prior to employment with the District.

The Board authorizes the Superintendent to employ teachers.

Legal Reference:

Connecticut General Statutes

- 10-220 Duties of Boards of Education.
- 31-126 Unfair Employment Practices.
- 46a-60 Discriminatory employment practices prohibited.
- Title IV Equal Employment Opportunities.
- 34 C.F.R. 200.55 Federal Regulations.
- P.L. 114-95 Every Student Succeeds Act, S.1177-55, 56
- PA 23-167 An Act Concerning Transparency in Education Section 10.
- PA 26-12 An Act Concerning Pay Transparency, Employee Benefits Disclosure, and Workplace Accommodations.

Regulations

Process Overview – Certified/Non-Certified Staff

1. Identify the need for the position and establish the job specifications.
2. Draft job posting ensuring compliance with P.A. 26-12 (must include good-faith salary range and general description of benefits).
3. Internally post the position (including notification of promotion or transfer opportunities).
4. Externally post the position.
5. Applications are collected in the District Office or the electronic portal until closing date.
6. Applications are screened by the District Administrator, building Principal and/or department supervisor.
7. Initial screening interview performed by committee, as needed.
8. Candidates are asked to teach a sample lesson (where applicable).
9. Finalist(s) interview with building Principal, and/or Superintendent, and/or their designees.
10. Superintendent notifies the Board of Education.

Job Posting Disclosure Specifications (P.A. 26-12):

All internal and external job postings generated by the District must contain the following information. This information can be found within the contracts on the District website.

1. Compensation: "The salary/wage range set in good faith for this position is ($X to $Y per hour/year), depending on experience and collective bargaining placement."
2. Benefits Summary: "This position includes a comprehensive benefits package featuring (health/dental/vision insurance options, CT Teachers' Retirement System (TRB)/MERS eligibility, paid sick and personal leave, life insurance, and professional development opportunities)."

Initial Application Screening

Initial application screening should be conducted by the building Principal (and/or relevant administrators) and/or designee. Screening criteria shall be job-related, objective, and compliant with equal opportunity standards. If automated screen systems (AI) are utilized, candidates must be provided advance notice of the system's role in the evaluation process.

TRB Reemployment Verification

Prior to executing a contract with a retired certified educator under C.G.S. §10-183v:

1. Central Office shall verify whether the position is in a state-designated shortage area or the District is listed as a priority school district.

2. If not, Central Office shall ensure total annual earnings (including district-provided health benefits if accepted) do not exceed 45% of the maximum salary level for the assigned position.

3. Central Office shall submit required reemployment forms to the Teachers' Retirement Board (TRB).

TRUMBULL PUBLIC SCHOOLS BOARD OF EDUCATION POLICY MANUAL	SECTION: 4000 CATEGORY: Personnel – Certified and Non-Certified POLICY CODE: 4118.11/4218.11 Nondiscrimination

Policy Statement

Nondiscrimination

It is the intent of the Board of Education to provide a fair employment setting for all persons and to comply with state and federal law. The conditions or privileges of employment in the school district, including the wages, hours, terms and benefits, shall be applied without regard to: race, color, religion, age, veteran status, genetic information, marital status, national origin, sex, sexual orientation, gender identity or expression, status as a victim of domestic violence, ancestry, present or past history of mental disorder, or disability (including pregnancy), except in the case of a bonafide occupational qualification.

The District shall not discriminate against qualified individuals with disabilities in regard to job application procedures, hiring, advancement, discharge, compensation, job training, and other terms, conditions, and privileges of employment.

The District shall not engage in contractual or other arrangements that have the effect of subjecting its qualified applicants or employees with disabilities to discrimination on the basis of disability. The District shall not exclude or otherwise deny equal jobs or job benefits to a qualified individual because of the known disability of an individual with whom the qualified individual is known to have a relationship or association.

Further, the District shall make reasonable accommodations for the known physical or mental limitations of an otherwise qualified individual with a disability who is an applicant or an employee, unless the accommodation would impose undue hardship on the District's business operations.

Any job applicant or employee wishing to discuss the need for reasonable accommodation, or other matters related to a disability or the enforcement and application of this policy, should contact the District Human Resources Office.

The District recognizes that it is a discriminatory practice to request or require, on an initial employment application, a prospective employee’s age, date of birth, dates of attendance at or date of graduation from an educational institution, unless requesting or requiring such information is based on a bona fide occupational qualification or need, or when such information is required to comply with any provision of state or federal law.

Legal Reference: Connecticut General Statutes
4a-60 Nondiscrimination and affirmative action provisions in contracts of the state and political subdivisions rather than municipalities
4a-60a Contracts of the state and political subdivisions, other than municipalities, to contain provisions re nondiscrimination on the basis of sexual orientation
10-15c Discrimination in public schools prohibited. School attendance by five-year olds (as amended by PA 21-2 §441.)
10-153 Discrimination on account of marital status
Connecticut Fair Employment Practices Act, C.G.S. §469-60
46a-51 Definitions (as amended by PA 17-127, PA 21-2 and PA 17-127, PA 21-2, and PA 22-82)
46a-58 Deprivation of rights. Desecration of property. Placing of burning cross or noose on property. Penalty. (as amended by PA 17-127 and PA 22-82)
46a-60 Discriminatory employment practices prohibited. (as amended by PA 17-127, PA 21-69 and PA 22-82)
46a-81a Discrimination on the basis of sexual orientation; Definitions
P.A. 11-55 An Act Concerning Discrimination
Title VI of the Civil Rights Act of 1964, 42. U.S.C. §2000d et. seq.
Title VII, Civil Rights Act 42 U.S.C. 2000e, et seq.
Title IX of the Education Amendments of 1972, 20 U.S.C. §1681 et. seq.
Title IX Final Rule, May 6, 2020
The Vietnam Era Veterans' Readjustment Assistance Act of 1974, as amended, 38 U.S.C. §4212
Title II of the Genetic Information Nondiscrimination Act of 2008
42 U.S.C. §2000ff; 29CFR1635.1 et. seq.
Age Discrimination in Employment Act, 29 U.S.C. §621
Americans with Disabilities Act, 42 U.S.C. §12101
Section 504 of the Rehabilitation Act of 1973, 29 U.S.C. §794

Policy adopted:

Regulations

Discipline
No employee will be disciplined, reprimanded, reduced in rank or compensation, or deprived of any professional advantage without just cause.

Association Membership
No employee shall suffer any professional disadvantage by reason of the employee's membership in an employee association or participation in its lawful activities.

Grievances
No employee, employee association representative, member of any employee organization or any other participant, in a grievance procedure, shall suffer reprisals in any other way or suffer any professional disadvantage by reason of their opposition to any unfair labor practices or because of participation in the processing of any grievance. The Superintendent will provide procedures for alleged violations of Board policies, administrative regulations, and school district operations in general when not otherwise covered in employee organization agreements.

Equal Education Opportunity
Pursuant to the IDEA, Americans with Disabilities Act (ADA), and Section 504 of the Rehabilitation Act of 1973, no otherwise qualified individual with handicaps shall, solely by reason of such handicap, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program of the Trumbull Board of Education.

Every student has the right to participate fully in classroom instruction and extracurricular activities and shall not be abridged or impaired because of age, sex, sexual orientation, gender identity or expression, race, religion, color, national origin, disability (including pregnancy), parenthood, marital status, or for any reason not related to his/her individual capabilities.

The Civil Rights Coordinators and the Title IX Coordinators for the Trumbull Board of Education have the responsibility to monitor the compliance of this policy. The names and locations of the Civil Rights Coordinators are set forth below. Further compliance with policy is the responsibility of all district administrators in accordance with the procedures set forth in the attached regulations.

Equal Education Opportunity (continued)

Students shall not be discriminated against, including but not limited to, in the areas of:

Admission
Use of School Facilities
Vocational Education
Competitive Athletics
Student Rules, Regulations and Benefits
Financial Assistance
School-sponsored Extracurricular Activities
Enrollment in Courses
Counseling and Guidance
Physical Education
Graduation Requirements
Treatment as a Married and/or Pregnant
Health Services
Most Other Aid, Benefits or Services

Employee/or applicants shall not be discriminated against, including but not limited to, the areas of:

Hiring and Promotion
Compensation
Job Assignments
Leaves of Absence
Fringe Benefits
Labor Organization
Contracts or Professional Agreements

The Trumbull Public Schools recognize that sexual harassment, including sexual assault, is unlawful sex discrimination. The definitions and regulations for this type of discrimination are posted under policies 5145.5/4118.112/ 4218.112- Prohibition Against Sexual Harassment of Students and Personnel.

Employee Regulations and Rights

Employees wishing to discuss these regulations or rights under this policy, the need for reasonable accommodation, or wish to discuss or file a complaint, should contact:

- The Director of Human Capital and Talent Development who serves as the District's Civil Rights Coordinator, and/or an administrator.

Forms are located in Appendix A of this policy, online on our website, or from our Civil Rights Coordinator. Contact with the Civil Rights Coordinator or his/her administrator designee should take place within forty (40) calendar days of becoming aware of the alleged occurrence.

Discrimination Complaint Procedure

This procedure is not applicable to a Title IX sex discrimination or a sexual harassment claim.

The purpose of this procedure is to secure, at the lowest possible administrative level, equitable solutions to problems that may arise concerning claims of discrimination. Evidence of reprisal against a complainant or witness shall be viewed as a violation of this policy.

Any person who wishes to inquire or to register a complaint concerning alleged discrimination in the Trumbull Public Schools shall have an opportunity to bring such concerns to the attention of the Civil Rights Officer, the Superintendent and/or designee, who has the authority to resolve such complaints. The following complaint procedure shall be utilized by any student, parent, or employee in making a complaint or inquiry. All District employees shall be governed by this procedure.

Any student, parent/guardian, employee or employment applicant who feels that he/she has been discriminated against on the basis of race, color, age, religion, national origin, ancestry, sex, sexual orientation, gender identity or expression, marital status, genetic information, status as a victim of domestic violence, status as a Veteran or mental or physical disability (including pregnancy), may discuss and/or file a complaint with the Civil Rights Coordinator or 504 Coordinator of the Trumbull Public Schools. Reporting should take place within 40 calendar days of becoming aware of the alleged discrimination. The Civil Rights Coordinator is The Director of Human Capital and Talent Development and can be reached at 203-452-4350; the 504 Coordinator is The Director of Pupil Personnel Services and can be reached at 203-452-4352.

The district will promptly and thoroughly investigate all formal complaints of discrimination.

Appendix A

Discrimination Complaint Form

SECTION 1: COMPLAINANT CONTACT/PERSONAL INFORMATION	
1. Name *(Last, First, M.)*	**4. Phone Number**
2. Home School	**5. E-mail Address**
3. Preferred Method of Contact	**6. Best Time to Reach You**

7. Your role with Trumbull Public Schools:
☐ Employee ☐ Student ☐ Parent/Guardian ☐ Employee Applicant

SECTION 2: COMPLAINT INFORMATION	
8. Is this a recurring discriminatory act? ☐ Yes ☐ No	**11. Location where the alleged act/event occurred.**
9. If yes, the most recent date of alleged discrimination: _____/_____/_____ month day year	**12. You are alleging discrimination on which basis?** *(Check all that apply and explain in Item 14)* ☐ Age ☐ Gender ☐ National Origin ☐ Diability ☐ Race ☐ Other:
10a. For students and parents:	**10b. For TPS employees:**
A. With whom have you shared your concerns? ☐ Parent/guardian ☐ Teacher ☐ Principal ☐ No one ☐ Counselor ☐ Other:	A. Have you shared your concerns with your building supervisor or evaluator? ☐ Yes ☐ No B. Would you like union representation or a colleague representative? ☐ Yes ☐ No C. Do you authorize all information to be shared with this representative? ☐ Yes ☐ No D. Please provide the name of the representative you would like involved:

14. Please explain what happened to you. *(You may use additional pages if necessary.)* Attach any supporting documents to your complaint.

15. Please explain how you would like to see this complaint resolved? *(You may use additional pages if necessary.)*

Signature	_____/_____/_____ month day year

☐ **By checking this box, I certify that I am the individual submitting this document and that the contents are true. accurate, and complete.**

Date Received by Civil Right Coordinator:	**Signature:**

TRUMBULL PUBLIC SCHOOLS

Policy Committee

October 27, 2026

Susan Iwanicki, Ed.D.
Assistant Superintendent

Trumbull Public Schools
Committed to Excellence

Policy 1312.3 / 6161.1 — Selection & Reconsideration of Instructional and Library Material

First Reading

- CABE required policy - process for selection and reconsideration of library materials.
- Policy has been in place; did not contain the updated policy number or “Library” in title.
- Request is to revise the policy to contain the mandated policy title vocabulary and numbering.

First Reading

Policy 4111 / 4211 — Recruitment and Selection

- CABE required policy - process for recruitment and selection of faculty and staff.
- Formalizes many of the policies the district is already following.
- A few highlights include: Educator diversity efforts (P.A. 23-167), screening disclosures, and reemployment rules for retired teachers.

First Reading

Policy 4118.11 / 4218.11 — Nondiscrimination

- CABE Mandated and present in most workplaces
- Ensures equal employment and educational opportunity protections
- Reasonable accommodation protocols also a part of this policy
- Formal complaint filing procedures in the Appendix

Board Discussion and Questions

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting - October 27, 2026

Agenda Item - III-L

Ms. Pierce

Approval of Financial Reports for the months ending August 31, 2026

The Finance Committee of the Board of Education met on October 27, 2026, which included the review of the August 31st financial reports.

Recommendation:

To approve the Financial Reports for the month ending August 31, 2026.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Date:	October 27, 2026
Memorandum to:	Trumbull Board of Education
From:	Alison Pierce, Business Administrator
Re:	FY27 August Financials

Attached for your review is the August 2026 Financial Reports, as presented to the Board of Education Finance Committee on October 27, 2026.

This report includes the August financial statements of all funds administered by the Board of Education.

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CT
Finance Committee of the Trumbull Board of Education
Long Hill Administration Building - Ellie's Room
Tuesday, October 27, 2026
***4:00pm**

meet.google.com/aoo-zpiq-umz

Dial-in: (US) +1 405-578-5174

PIN: 663 466 188#

***Special Meeting Agenda**

- Approval of minutes of the September 29, 2026 Meeting
- Review of FY27 Financial Statements for the month ending August 31, 2026
    - Fund 001 - BOE General Fund (By Object & By Location)
    - Fund 009 - Town's Fund for Non-Public School Expenditures
    - Fund 100 - Student Activities
    - Fund 200 - State and Federal Grants
    - Fund 205 - Special Revenue
        i. THS Parking
        ii. ELITE
        iii. Continuing Education
        iv. Summer Explorations
    - Fund 300 - Scholarships (formerly Expendable Trust)
    - Fund 210 - Food Service Fund
- 2027 Finance Committee Meeting calendar discussion
- Adjourn

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT

Finance Committee of the
Trumbull Board of Education

Special Meeting Minutes

Date: Tuesday, September 28, 2026
Location: Long Hill – Ellie's Room

Attendees:

- **Committee Members:** Tammy McGee, Chris Bandecchi (virtual)
- **Staff:** Alison Pierce
- **Other(s):**

Call to Order: The meeting was called to order at 4:00 p.m.

Approval of Minutes: The minutes of the September 8, 2026 meeting were approved 2-0 (Motion: Ms. McGee; Second: Mr. Bandecchi).

Financial Reports as of July 31, 2026

Ms. Pierce reviewed the ending balances of each fund.

Discussion was held regarding the FY27 Budget, including a review of all object codes and funding sources. Limited financial activity transpired during the first month of the fiscal year, as anticipated. Ms. Pierce discussed the areas she continually monitors, specifically within the PPS, HR, and Facilities departments.

***Motion** to approve the financial reports as of July 31, 2026 and forward to the Board of Education: Ms. McGee; Second: Mr. Bandecchi. Motion passed 2-0.*

Adjournment: *Ms. McGee; Second: Mr. Bandecchi. Motion passed 2-0.; 4:16pm.*

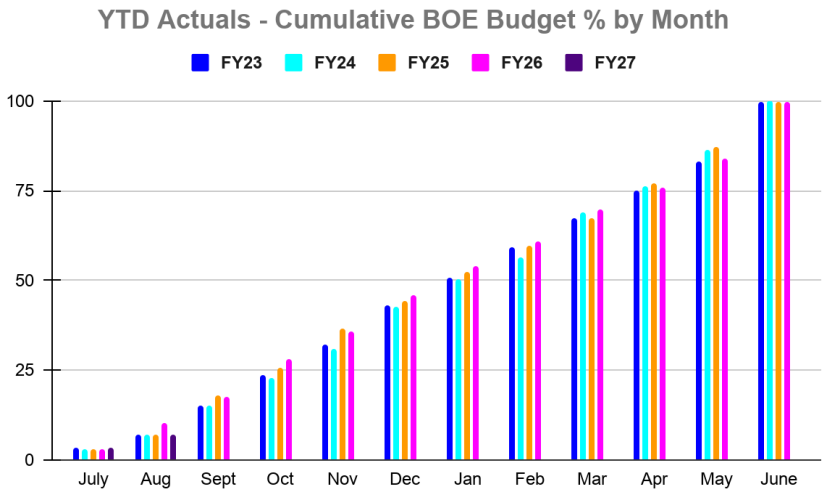
Respectfully submitted,
Alison Pierce

DRAFT

Board of Education Finance Committee Report
Financial Report - August 31, 2026

001 Fund - General Fund
Period 2 of 12
16.67% through FY27

Budget	$134,844,746
YTD	$9,313,683.03
Encumbrances	$51,923,671.83
Available	$73,607,391.32
% Used	45.4%



The District entered the second month of the fiscal year with the August financial reports, providing an early baseline for monitoring expenditures and overall budget performance.

August is traditionally the first month when we begin to see more significant financial activity across the budget. As staff and students return for the new school year, expenditures and encumbrances begin to increase as programs, staffing, transportation, and other school-year operations get underway.

The August financial results provide an opportunity to assess the District's spending as activity begins to build and to ensure expenditures remain aligned with the adopted budget as we move into the school year.

KEY TAKEAWAYS

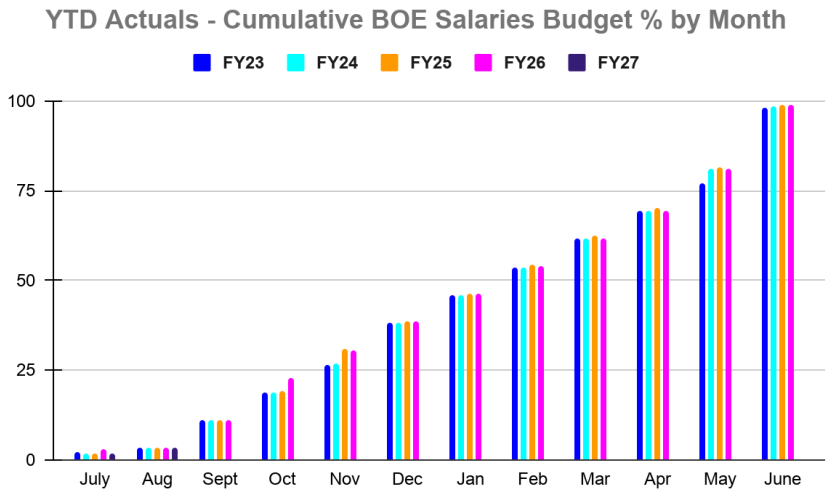
1. **August marks the beginning of increased financial activity.** As staff and students return, expenditures and encumbrances begin to increase across the District.
2. **August establishes an early spending baseline.** The financial results provide an initial look at how expenditures are tracking as the school year gets underway.
3. **Spending remains aligned with the adopted budget.** As activity increases, the District will continue monitoring expenditures and encumbrances to ensure spending remains consistent with budget expectations.

REVIEW BY OBJECT

51XX - Salaries

Budget	$84,117,042
YTD	$2,821,347.72
Encumbrances	$12,926,674.98
Available	$68,369,019.53
% Used	18.7%

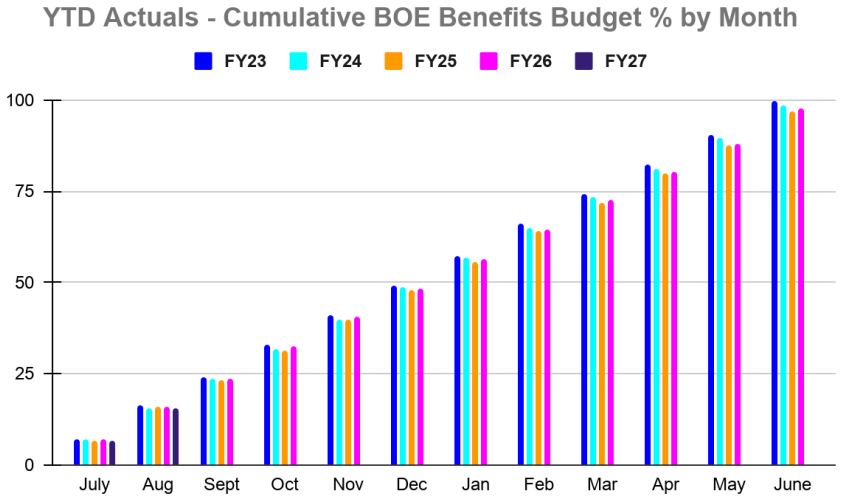
There was a decrease of $747,964.72 in the available balance, reflecting increased financial activity and encumbrances as staff return to work.



52XX - Employee Benefits

Budget	$27,031,881
YTD	$4,905,119.28
Encumbrances	$25,354,880.72
Available	($2,661,486.97)
% Used	109.8%

There was a slight increase in the available balance of $45,033.46, reflecting our monthly reconciliation of active members.



53XX - Purchased Professional & Technical Services

Budget	$3,096,994
YTD	$219,690.72
Encumbrances	$2,662,714.00
Available	214,589.28
% Used	93.1%

There was a decrease in the available balance of $156,454.20, primarily due to district legal fees committed for the fiscal year.

54XX - Purchased Property Services

Budget	$2,701,804
YTD	$240,165.03
Encumbrances	$2,332,753.26
Available	$128,885.71
% Used	95.2%

There was a decrease in the available balance of $222,787.26, primarily related to repairs and services. Emergency repairs addressing safety and security were ordered for projects at both Hillcrest and Madison.

55XX - Purchased Other Services

Budget	$14,214,726
YTD	$814,980.59
Encumbrances	$6,366,926.37
Available	$7,032,818.93
% Used	50.5%

There was a decrease in the available balance of $60,416.05, with several expenditures remaining uncommitted, including teacher interns, professional development, and transportation, while School Choice tuition costs have been committed for the year.

56XX - Supplies

Budget	$3,360,662
YTD	$632,399.10
Encumbrances	$1,549,845.97
Available	$1,178,417.40
% Used	64.9%

There was a decrease in the available balance of $354,121.36, reflecting the beginning of school supply spending and commitments for the school year.

57XX - Property & Equipment

Budget	$639,734
YTD	$340,784.43
Encumbrances	$111,280.62
Available	$187,668.94
% Used	70.7%

There was a decrease in the available balance of $64,144.32, reflecting funding committed for the year.

58XX - Debt Service & Miscellaneous

Budget	$553,585
YTD	$64,874.68
Encumbrances	$459,549.42
Available	$29,160.50
% Used	94.7%

A slight decrease in the available balance of $1,219.38 from the prior month.

OTHER ACCOUNTS

TOWN SUPPORT FOR EDUCATION FUND
FUND 009

Budget	$1,421,255
YTD	$16,997.76
Available	$1,376,182.69
% Used	3.2%

There was a slight decrease of $15,772.32 from the prior month, primarily due to two months of electricity expenses being paid during this reporting period, along with minimal custodial and maintenance costs associated with community events and transportation salaries.

STUDENT ACTIVITIES FUND
FUND 100

$216,416.73 of activity occurred during this reporting period with the majority happening in the following accounts: THS Library Club, Hillcrest Middle School, Madison Middle School, Tashua School, THS Lost Textbooks THS SOAR Enterprises, THS Model UN, THS Link Crew Leaders, THS Cheerleading, THS Peer Mediation Club, THS HOSA Future Health Professionals.

GRANT FUND
FUND 200

Minimal financial activity was recorded throughout this reporting timeframe, restricted to ongoing multi-year and rolling grants.

SPECIAL REVENUE FUND
FUND 205

The 205 Fund contains revenue accounts used to offset General Fund expenditures. While all accounts within this fund are managed, the Finance Committee specifically reviews the following 205 accounts: Athletics, Continuing Education, Strings & Band, ELITE, Summer Explorations, and THS Parking.

Athletics	2051121
PY Balance	$286,490.32
YTD Revenue	$56,303
YTD Encumbrances	$0
YTD Expenditures	$254
Available Balance	$342,539.20

Continuing Education	2051650
PY Balance	$105,148.15
YTD Revenue	$30,330
YTD Encumbrances	$50,846
YTD Expenditures	$14,972
Available Balance	$69,660.05

Strings & Band	2051717
PY Balance	$50,000
YTD Revenue	$1
YTD Encumbrances	$0
YTD Expenditures	$0
Available Balance	$50,000.71

ELITE/NCB Program	2051713
PY Balance	$201,367.16
YTD Revenue	$5,246
YTD Encumbrances	$123,821
YTD Expenditures	$28,109
Available Balance	$54,682.28

Summer Explorations	2051600
PY Balance	$286,166.71
YTD Revenue	$40,944
YTD Encumbrances	$118,795
YTD Expenditures	$220,380
Available Budget	($12,064.42)

THS Student Parking	2051709
PY Balance	$26,443.70
YTD Revenue	$20,150
YTD Encumbrances	$900
YTD Expenditures	$2,898
Available Budget	$42,795.93

SCHOLARSHIP FUND
FUND 300

PY Balance	$178,753.51
PY Bal (Restricted)	$39,575
PY Bal (Unrestricted)	$139,178.51

Monthly Revenue	$1,355.45
Monthly Rev (Restricted)	$0
Monthly Rev (Unrestricted)	$535.00
Interest Revenue	$820.45

Donations were attributed to the following accounts: Chelsea Cunha, Michael Curry

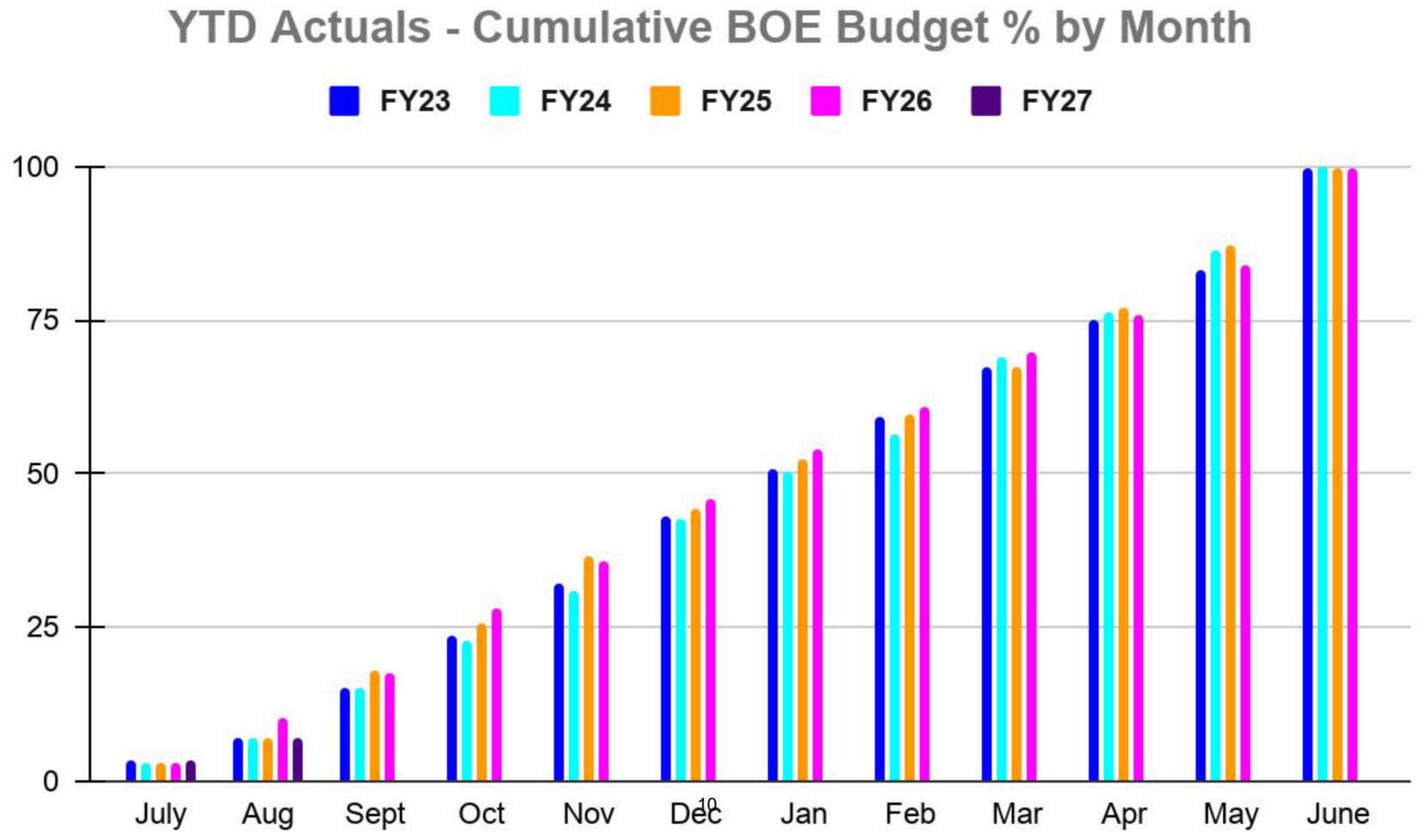
YTD Expenditures	$0
YTD Exp (Restricted)	$0
YTD Exp (Unrestricted)	$0

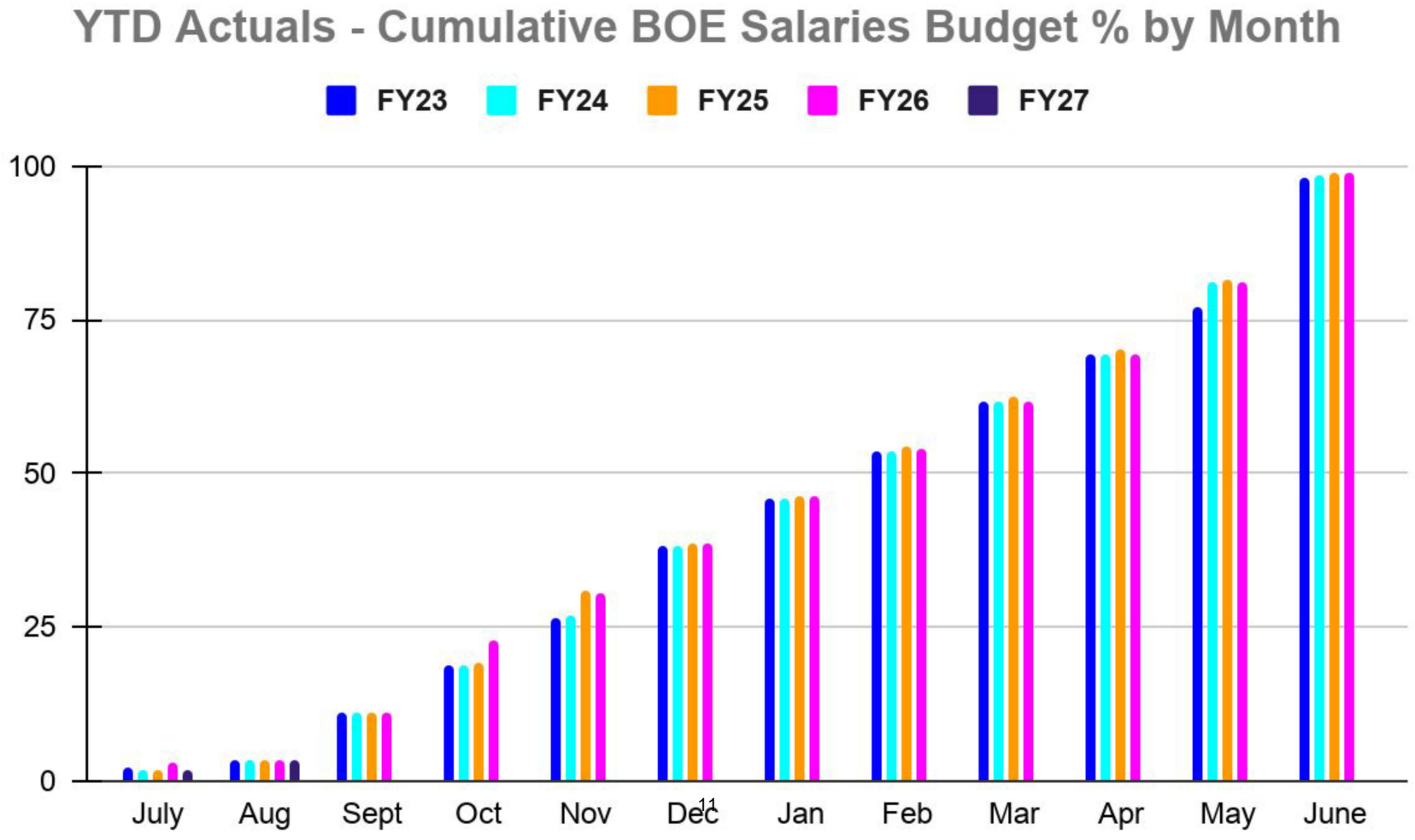
No expenditures were completed during this reporting period

Balance	$180,108.96
Balance (Restricted)	$39,575
Balance (Unrestricted)	$140,533.96

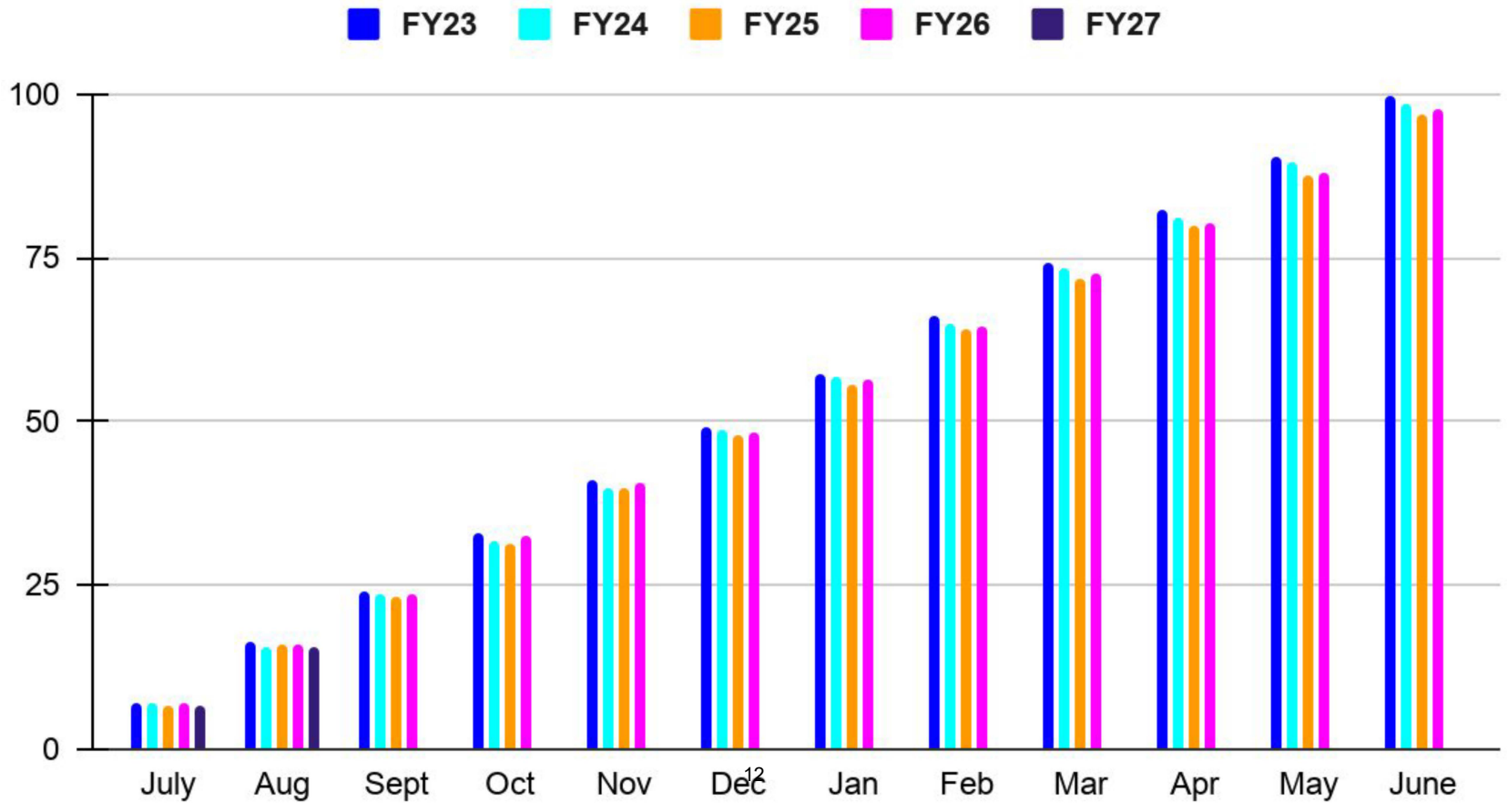
CAFETERIA / FOOD SERVICES FUND
FUND 210

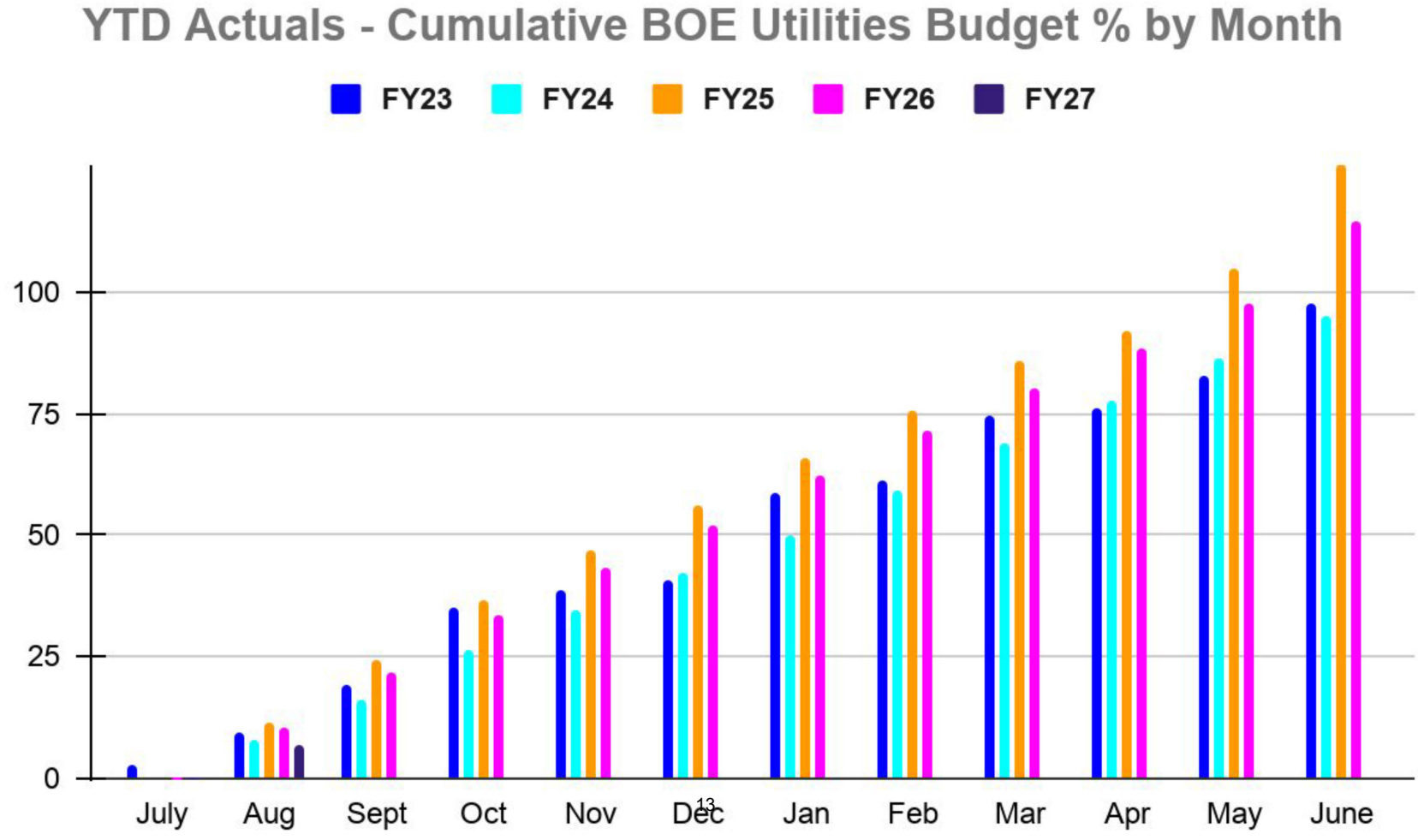
August Food Service Financials will be reported at the next meeting.


YTD Actuals - Cumulative BOE Budget % by Month
FY23
FY24
FY25
FY26
FY27
100
75
50
25
0
July
Aug
Sept
Oct
Nov
Dec
Jan
Feb
Mar
Apr
May
June


YTD Actuals - Cumulative BOE Salaries Budget % by Month
FY23
FY24
FY25
FY26
FY27
100
75
50
25
0
July
Aug
Sept
Oct
Nov
Dec
Jan
Feb
Mar
Apr
May
June

YTD Actuals - Cumulative BOE Benefits Budget % by Month




YTD Actuals - Cumulative BOE Utilities Budget % by Month
FY23
FY24
FY25
FY26
FY27
100
75
50
25
0
July
Aug
Sept
Oct
Nov
Dec
Jan
Feb
Mar
Apr
May
June

FOR 2027 02 JOURNAL DETAIL 2027 1 TO 2027 3

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
001 BOE GENERAL FUND		134,844,746	0	134,844,746	9,313,683.03	51,923,671.83	73,607,391.32	45.4%
	TOTAL EXPENSES	134,844,746	0	134,844,746	9,313,683.03	51,923,671.83	73,607,391.32	
009 TOWN ACCOUNTS FUND		0	865,999	865,999	3,433.57	28,074.55	834,490.88	3.6%
	TOTAL REVENUES	0	-555,256	-555,256	-13,564.19	.00	-541,691.81	
	TOTAL EXPENSES	0	1,421,255	1,421,255	16,997.76	28,074.55	1,376,182.69	
200 GRANTS FUND		0	1,038,197	1,038,197	-21,767.52	338,145.16	721,818.95	30.5%
	TOTAL REVENUES	0	-287,573	-287,573	-72,292.18	.00	-215,280.63	
	TOTAL EXPENSES	0	1,325,769	1,325,769	50,524.66	338,145.16	937,099.58	
205 SPECIAL REVENUE FUND		0	2,183,356	2,183,356	-257,152.28	640,766.76	1,799,741.40	17.6%
	TOTAL REVENUES	0	0	0	-634,606.51	.00	634,606.51	
	TOTAL EXPENSES	0	2,183,356	2,183,356	377,454.23	640,766.76	1,165,134.89	
210 SCHOOL LUNCH FUND		0	163,332	163,332	120,115.29	2,599,768.80	-2,556,552.26	1665.3%
	TOTAL REVENUES	0	-68,776	-68,776	-42,087.35	.00	-26,688.65	
	TOTAL EXPENSES	0	232,108	232,108	162,202.64	2,599,768.80	-2,529,863.61	
300 SCHOLARSHIP FUND		0	0	0	-1,355.45	.00	1,355.45	100.0%
	TOTAL REVENUES	0	0	0	-1,355.45	.00	1,355.45	
	GRAND TOTAL	134,844,746	4,250,883	139,095,629	9,156,956.64	55,530,427.10	74,408,245.74	46.5%

** END OF REPORT - Generated by Peg Brindisi **

TRUMBULL BOE, CT

YEAR-TO-DATE BUDGET REPORT

FOR 2027 03

			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
51 Salaries									
01011000	51110	PPS Salary	578,759	0	578,759	39,942.58	506,286.18	32,530.14	94.4%
01011000	51113	PPS Tecec	156,298	0	156,298	36,068.88	132,252.56	-12,023.04	107.7%*
01011000	51120	TECEC Para	228,380	0	228,380	23,917.62	.00	204,462.54	10.5%
01011000	51122	ABA Paras	284,529	0	284,529	27,121.23	.00	257,407.77	9.5%
01011000	51130	SEC-CALYR	27,552	0	27,552	6,302.76	22,059.58	-810.48	102.9%*
01011000	51131	SEC-SCHLYR	46,538	0	46,538	5,708.28	47,569.00	-6,739.62	114.5%*
01011000	51135	CLER. CO	1,500	0	1,500	1,193.93	.00	306.07	79.6%
01011200	51114	PPS Admin	1,004,505	0	1,004,505	195,402.90	716,477.34	92,624.88	90.8%
01011200	51118	Curr Write	2,500	0	2,500	427.70	.00	2,072.30	17.1%
01011200	51119	Tch Salary	45,000	0	45,000	10,137.14	.00	34,862.86	22.5%
01011200	51120	Instr Para	2,540,205	0	2,540,205	242,425.21	.00	2,297,779.47	9.5%
01011200	51121	Extra Time	100,000	0	100,000	8,558.93	.00	91,441.07	8.6%
01011200	51122	ABA Paras	1,647,355	0	1,647,355	151,278.12	.00	1,496,077.34	9.2%
01011200	51130	Admin Sec	174,164	0	174,164	40,043.08	144,228.48	-10,107.78	105.8%*
01011200	51135	CLER PT	750	0	750	49.05	.00	700.95	6.5%
01011201	51117	Homebnd	60,000	0	60,000	5,942.70	.00	54,057.30	9.9%
01011203	51117	Tutorial	77,000	0	77,000	1,944.52	.00	75,055.48	2.5%
01011204	51117	Explsn	5,000	0	5,000	.00	.00	5,000.00	.0%
01032130	51123	Therapists	604,346	0	604,346	47,301.98	.00	557,044.10	7.8%
01032130	51128	PPS Aides	85,135	0	85,135	.00	.00	85,134.94	.0%
01062140	51111	PPSPsy&Beh	1,788,905	0	1,788,905	140,972.98	1,801,592.24	-153,660.22	108.6%*
01062145	51111	TCHR-SPEC	374,649	0	374,649	29,610.06	384,930.78	-39,891.50	110.6%*
01072110	51111	PPS Soc Wr	1,328,883	0	1,328,883	104,618.16	1,311,205.73	-86,941.09	106.5%*
01082150	51111	PPS Speech	1,650,637	0	1,650,637	132,834.22	1,650,637.63	-132,834.85	108.0%*
01121200	51111	PPS SPED	185,682	0	185,682	16,840.31	185,682.37	-16,840.48	109.1%*
01161200	51110	PPS Salary	2,651,095	0	2,651,095	198,644.53	2,589,267.51	-136,817.34	105.2%*
01231200	51110	PPS Salary	1,641,520	0	1,641,520	152,113.89	1,855,026.48	-365,620.37	122.3%*
01331200	51110	PPS Salary	2,339,921	0	2,339,921	184,640.76	2,335,393.84	-180,113.60	107.7%*
01331200	51126	Work Exp	5,000	0	5,000	2.60	.00	4,997.40	.1%
01371200	51118	Tch Salary	175,000	0	175,000	165,170.33	.00	9,829.67	94.4%
01371200	51120	AIDES SUMM	0	0	0	21.00	.00	-21.00	100.0%*
01371200	51122	ABA Paras	100,000	0	100,000	96,362.82	.00	3,637.18	96.4%
01371200	51128	PPS Aides	0	0	0	3,899.34	.00	-3,899.34	100.0%*
01371200	51129	PPS Para	60,000	0	60,000	56,122.55	.00	3,877.45	93.5%
01401201	51117	Tutor	1,500	0	1,500	.00	.00	1,500.00	.0%
01401203	51117	Tutors	3,500	0	3,500	.00	.00	3,500.00	.0%
01401204	51117	Tutors	5,000	0	5,000	.00	.00	5,000.00	.0%
01402210	51110	Curr Salar	841,837	0	841,837	68,952.14	803,443.47	-30,558.58	103.6%*
01402320	51114	HR Dir	190,995	0	190,995	45,287.76	166,055.12	-20,347.79	110.7%*
01402320	51130	Admin Sec	82,951	0	82,951	19,604.04	66,552.60	-3,205.76	103.9%*

TRUMBULL BOE, CT

YEAR-TO-DATE BUDGET REPORT

FOR 2027 03

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
01402320 51200	MENTORS	7,000	0	7,000	.00	.00	7,000.00	.0%
01412210 51111	Curr Prog	395,852	0	395,852	46,076.46	381,380.22	-31,604.68	108.0%*
01412210 51114	Asst Super	216,597	0	216,597	51,255.48	187,936.76	-22,595.24	110.4%*
01412210 51117	Tchr Train	12,000	0	12,000	110.00	.00	11,890.00	.9%
01412210 51118	PD Prep	32,000	0	32,000	2,000.00	1,280.00	28,720.00	10.3%
01412210 51119	Curr Write	63,565	0	63,565	26,645.80	.00	36,919.20	41.9%
01412210 51120	Para Train	10,000	0	10,000	.00	.00	10,000.00	.0%
01412210 51130	Admin Sec	73,787	0	73,787	17,489.22	59,112.27	-2,814.87	103.8%*
01412210 51135	CLER PT	500	0	500	13.14	.00	486.86	2.6%
01422520 51125	Tech Supv	152,993	0	152,993	35,306.10	129,455.70	-11,768.80	107.7%*
01422520 51129	Tech Other	462,805	0	462,805	108,807.51	384,683.10	-30,685.61	106.6%*
01422520 51130	Admin Sect	71,140	0	71,140	16,416.96	57,459.36	-2,736.16	103.8%*
01422520 51141	TECH OT	6,000	0	6,000	4,770.64	.00	1,229.36	79.5%
01511001 51110	BHE Salary	2,189,889	0	2,189,889	169,219.12	2,199,848.56	-179,178.68	108.2%*
01511001 51120	AIDE-CLSRM	46,094	0	46,094	2,143.47	.00	43,950.05	4.7%
01511002 51110	Spec	675,754	0	675,754	52,582.90	675,754.20	-52,583.15	107.8%*
01512220 51110	BHE Salary	126,935	0	126,935	9,764.24	126,935.12	-9,764.36	107.7%*
01512400 51113	BHE Admin	201,361	0	201,361	46,467.90	170,382.30	-15,489.20	107.7%*
01512400 51120	BHE Paras	22,499	0	22,499	1,478.80	.00	21,020.24	6.6%
01512400 51130	Admin Sec	71,470	0	71,470	16,416.99	57,459.36	-2,406.19	103.4%*
01512400 51131	SEC-SCHLYR	45,918	0	45,918	5,492.89	43,940.75	-3,515.26	107.7%*
01512400 51135	CLER. CO	0	0	0	54.68	.00	-54.68	100.0%*
01521001 51110	FTE Teach	2,425,359	0	2,425,359	194,976.15	2,443,613.64	-213,230.79	108.8%*
01521001 51120	FTE Paras	60,771	0	60,771	4,503.98	.00	56,267.06	7.4%
01521002 51110	Spec	895,515	0	895,515	77,120.24	954,003.96	-135,608.84	115.1%*
01522220 51110	FT Teacher	116,976	0	116,976	8,998.16	116,976.08	-8,998.24	107.7%*
01522400 51113	FTE Admin	376,871	0	376,871	86,970.18	318,890.66	-28,989.84	107.7%*
01522400 51120	FTE Paras	43,318	0	43,318	2,704.88	26,370.90	14,241.78	67.1%
01522400 51130	Admin Sec	71,740	0	71,740	15,209.86	57,459.36	-929.06	101.3%*
01522400 51131	SEC-SCHLYR	46,621	0	46,621	6,946.18	44,024.40	-4,349.78	109.3%*
01522400 51135	CLER. CO	0	0	0	205.60	.00	-205.60	100.0%*
01531001 51110	DFE Salary	2,489,071	0	2,489,071	189,454.52	2,462,908.76	-163,292.28	106.6%*
01531001 51120	DFE Paras	54,446	0	54,446	4,091.59	.00	50,354.01	7.5%
01531002 51110	Spec	693,471	0	693,471	60,422.10	693,470.63	-60,422.07	108.7%*
01532220 51110	DFE Salary	100,504	0	100,504	7,731.08	100,504.04	-7,731.12	107.7%*
01532400 51113	DFE Admin	201,361	0	201,361	46,467.90	170,382.30	-15,489.20	107.7%*
01532400 51120	DFE Paras	21,459	0	21,459	1,494.11	11,238.12	8,727.01	59.3%
01532400 51130	SEC-CALYR	59,719	0	59,719	13,781.22	48,234.27	-2,296.87	103.8%*
01532400 51131	SEC-SCHLYR	45,698	0	45,698	5,272.89	43,940.75	-3,515.26	107.7%*
01532400 51135	CLER. CO	0	0	0	218.11	.00	-218.11	100.0%*
01541001 51110	MBE Salary	2,523,654	0	2,523,654	179,931.48	2,311,448.62	32,273.90	98.7%
01541001 51120	MBE Para	54,446	0	54,446	3,488.72	.00	50,956.88	6.4%
01541002 51110	Spec	908,567	0	908,567	68,959.99	850,079.05	-10,472.47	101.2%*
01542220 51110	MBE Salary	126,935	0	126,935	9,764.24	126,935.12	-9,764.36	107.7%*

TRUMBULL BOE, CT

YEAR-TO-DATE BUDGET REPORT

FOR 2027 03

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
01542400 51113	MBE Admin	374,871	0	374,871	86,508.66	317,198.42	-28,836.08	107.7%*
01542400 51120	MBE Paras	14,554	0	14,554	764.40	14,880.24	-1,091.10	107.5%*
01542400 51130	SEC-CALYR	71,410	0	71,410	16,416.98	57,459.36	-2,466.18	103.5%*
01542400 51131	SEC-SCHLYR	45,698	0	45,698	7,853.04	43,327.50	-5,482.16	112.0%*
01542400 51135	CLER. CO	0	0	0	74.60	.00	-74.60	100.0%*
01551001 51110	JRE Salary	2,096,608	0	2,096,608	160,440.24	2,057,871.66	-121,703.90	105.8%*
01551001 51120	JRE Paras	41,865	0	41,865	3,370.50	.00	38,494.40	8.1%
01551002 51110	TCHR-CLSRM	657,191	0	657,191	54,533.30	657,191.32	-54,533.56	108.3%*
01552220 51110	JRE Salary	116,174	0	116,174	8,936.46	116,173.98	-8,936.44	107.7%*
01552400 51113	JRE Admin	201,361	0	201,361	46,467.90	170,382.30	-15,489.20	107.7%*
01552400 51120	JRE Paras	24,391	0	24,391	1,553.51	11,748.60	11,089.35	54.5%
01552400 51130	SEC-CALYR	71,430	0	71,430	16,706.96	60,195.52	-5,472.32	107.7%*
01552400 51131	SEC-SCHLYR	46,343	0	46,343	6,361.40	43,940.75	-3,958.67	108.5%*
01552400 51135	CLER. CO	0	0	0	164.03	.00	-164.03	100.0%*
01581001 51110	TSE Salary	1,879,115	0	1,879,115	134,601.52	1,735,625.71	8,887.77	99.5%
01581001 51120	TSE Paras	60,771	0	60,771	3,124.19	.00	57,646.85	5.1%
01581002 51110	Spec	618,772	0	618,772	50,127.32	618,771.74	-50,127.38	108.1%*
01582220 51110	TSE Salary	117,043	0	117,043	9,003.30	117,042.90	-9,003.20	107.7%*
01582400 51113	TSE Admin	201,361	0	201,361	46,467.90	170,382.30	-15,489.20	107.7%*
01582400 51120	TSE Paras	23,892	0	23,892	1,261.62	11,238.12	11,392.04	52.3%
01582400 51130	SEC-CALYR	71,490	0	71,490	16,416.97	57,459.36	-2,386.17	103.3%*
01582400 51131	SEC-SCHLYR	45,698	0	45,698	5,272.89	43,940.75	-3,515.26	107.7%*
01582400 51135	CLER. CO	0	0	0	159.44	.00	-159.44	100.0%*
01611001 51110	HMS Salary	4,354,875	0	4,354,875	337,280.68	4,341,625.49	-324,031.17	107.4%*
01611001 51111	TCHR-SPEC	126,935	0	126,935	9,764.24	126,935.12	-9,764.36	107.7%*
01611016 51110	HMS Salary	364,882	0	364,882	30,210.28	364,882.18	-30,210.46	108.3%*
01611019 51110	HMS Salary	413,284	0	413,284	33,063.62	413,284.30	-33,063.92	108.0%*
01612120 51110	HMS Salary	335,145	0	335,145	43,963.16	320,673.08	-29,491.24	108.8%*
01612120 51131	SEC-SCHLYR	56,978	0	56,978	6,691.15	54,077.75	-3,791.02	106.7%*
01612120 51135	CLER. CO	0	0	0	24.53	.00	-24.53	100.0%*
01612220 51110	HMS Salary	126,935	0	126,935	9,764.24	126,935.12	-9,764.36	107.7%*
01612400 51113	HMS Admin	387,413	0	387,413	89,403.00	327,811.00	-29,801.00	107.7%*
01612400 51120	HMS Paras	14,880	0	14,880	1,187.70	14,880.24	-1,187.70	108.0%*
01612400 51130	SEC-CALYR	66,964	0	66,964	15,453.24	54,086.34	-2,575.54	103.8%*
01612400 51131	SEC-SCHLYR	52,372	0	52,372	6,399.06	53,325.50	-7,352.76	114.0%*
01612400 51135	CLER. CO	0	0	0	158.94	.00	-158.94	100.0%*
01613202 51116	HMS Advis	47,000	0	47,000	.00	47,000.00	.00	100.0%
01621001 51110	MMS Salary	4,533,780	0	4,533,780	370,631.17	4,512,620.80	-349,472.17	107.7%*
01621001 51111	TCHR-SPEC	126,935	0	126,935	9,764.24	126,935.12	-9,764.36	107.7%*
01621016 51110	MMS Salary	340,013	0	340,013	28,297.28	340,013.18	-28,297.46	108.3%*
01621019 51110	MMS Salary	422,348	0	422,348	34,879.78	422,347.64	-34,879.75	108.3%*
01622120 51110	MMS Salary	320,785	0	320,785	38,034.52	306,312.76	-23,562.28	107.3%*
01622120 51131	SEC-SCHLYR	46,538	0	46,538	5,828.61	47,569.00	-6,859.95	114.7%*
01622220 51110	MMS Salary	126,935	0	126,935	9,764.24	126,935.12	-9,764.36	107.7%*

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		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
01622400 51113	MMS Admin	382,380	0	382,380	88,241.52	323,552.24	-29,413.76	107.7%*
01622400 51120	MMS Paras	13,921	0	13,921	.00	.00	13,920.66	.0%
01622400 51130	SEC-CALYR	71,470	0	71,470	16,746.96	57,459.36	-2,736.16	103.8%*
01622400 51131	SEC SCH YR	52,372	0	52,372	7,562.52	52,937.64	-8,128.28	115.5%*
01622400 51135	CLER. CO	0	0	0	127.77	.00	-127.77	100.0%*
01623202 51116	MMS Advis	44,000	0	44,000	.00	44,000.00	.00	100.0%
01711001 51110	THS Salary	12,856,976	0	12,856,976	1,039,870.35	12,883,290.86	-1,066,185.21	108.3%*
01711001 51111	TCHR-SPEC	131,430	0	131,430	10,110.00	131,430.00	-10,110.00	107.7%*
01711006 51110	THS Salary	518,923	0	518,923	88,899.32	465,859.16	-35,835.48	106.9%*
01711006 51129	THS Ag Sci	5,000	0	5,000	2,246.40	.00	2,753.60	44.9%
01711006 51131	SEC-SCHLYR	43,078	0	43,078	5,412.86	40,940.50	-3,275.24	107.6%*
01711006 51135	CLER. CO	500	0	500	441.45	.00	58.55	88.3%
01711016 51110	THS Salary	323,564	0	323,564	26,834.14	323,564.02	-26,834.16	108.3%*
01711019 51110	THS Salary	940,010	0	940,010	76,557.64	932,537.32	-69,084.79	107.3%*
01711019 51114	Sports Dir	186,052	0	186,052	42,935.10	157,428.70	-14,311.80	107.7%*
01711022 51110	THS Salary	301,927	0	301,927	23,225.12	301,926.72	-23,225.14	107.7%*
01712120 51110	THS Salary	1,245,365	0	1,245,365	150,179.80	1,186,768.44	-91,583.24	107.4%*
01712120 51114	DIR/COORD	0	0	0	37,684.62	138,176.94	-175,861.56	100.0%*
01712120 51130	SEC-CALYR	205,909	0	205,909	48,340.52	168,072.96	-10,504.56	105.1%*
01712120 51135	CLER. CO	0	0	0	61.30	.00	-61.30	100.0%*
01712220 51110	THS Salary	109,201	0	109,201	8,400.08	109,201.04	-8,400.12	107.7%*
01712400 51110	THS Deten	3,500	0	3,500	.00	.00	3,500.00	.0%
01712400 51113	THS Admin	956,275	0	956,275	220,678.86	809,155.82	-73,559.68	107.7%*
01712400 51120	THS Paras	61,587	0	61,587	5,472.89	.00	56,113.91	8.9%
01712400 51130	SEC-CALYR	127,789	0	127,789	29,501.19	105,649.37	-7,361.34	105.8%*
01712400 51131	SEC-SCHLYR	165,591	0	165,591	23,248.26	147,935.35	-5,593.07	103.4%*
01712400 51135	CLER. CO	350	0	350	12.26	.00	337.74	3.5%
01713201 51111	TCHR-SPEC	140,454	0	140,454	24,052.76	132,290.18	-15,888.94	111.3%*
01713201 51116	Coaches	715,064	0	715,064	6,150.00	708,914.00	.00	100.0%
01713201 51129	OTHER NC	5,000	0	5,000	4,584.25	.00	415.75	91.7%
01713201 51131	SEC-SCHLYR	52,372	0	52,372	6,399.06	53,325.50	-7,352.76	114.0%*
01713201 51135	Sec-Extra	4,500	0	4,500	.00	.00	4,500.00	.0%
01713201 51170	GameStaff	57,500	0	57,500	1,013.68	.00	56,486.32	1.8%
01713202 51116	THS Advis	154,428	0	154,428	.00	154,428.00	.00	100.0%
01802320 51115	Sup Pers	235,262	0	235,262	54,760.10	193,517.94	-13,015.79	105.5%*
01802320 51117	Sub Teach	0	0	0	11,149.62	200,000.00	-211,149.62	100.0%*
01802320 51119	Teacher	0	0	0	2,031.58	.00	-2,031.58	100.0%*
01802320 51127	SEC. GRD	0	0	0	364.16	.00	-364.16	100.0%*
01802320 51135	Extra	0	0	0	2,895.89	.00	-2,895.89	100.0%*
01802320 51140	CustSubs	40,000	0	40,000	5,442.69	.00	34,557.31	13.6%
01822230 51125	Plant Supv	409,503	0	409,503	95,478.66	350,088.42	-36,064.08	108.8%*
01822230 51127	Sec Guard	795,980	0	795,980	90,768.21	878,763.44	-173,551.65	121.8%*
01822230 51128	Sec OT	25,000	0	25,000	541.16	.00	24,458.84	2.2%
01822230 51130	SEC-CALYR	105,226	0	105,226	24,142.62	84,499.17	-3,415.45	103.2%*

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		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
01822230 51135	CLER. CO	0	0	0	417.73	.00	-417.73	100.0%*
01842610 51140	CUST.MAINT	3,197,151	0	3,197,151	572,137.68	2,837,353.00	-212,340.08	106.6%*
01842610 51141	OT/SCHOOLS	103,500	0	103,500	12,682.28	.00	90,817.72	12.3%
01842610 51142	OT/sch eve	113,850	0	113,850	2,257.04	106,301.11	5,291.85	95.4%
01842610 51143	Snow	50,000	0	50,000	.00	.00	50,000.00	.0%
01842610 51145	HELP 19.5	10,610	0	10,610	2,142.91	9,385.84	-918.67	108.7%*
01842610 51149	CUST NGTDF	10,000	0	10,000	835.58	.00	9,164.42	8.4%
01852620 51140	CUST.MAINT	834,986	0	834,986	148,640.35	634,693.74	51,651.91	93.8%
01852620 51141	OT/SCHOOLS	17,557	0	17,557	7,607.59	.00	9,949.71	43.3%
01852620 51145	SUMMER GR	30,000	0	30,000	19,612.29	.00	10,387.71	65.4%
01882700 51125	Tran Supv	79,295	0	79,295	18,298.92	67,096.12	-6,099.67	107.7%*
01882700 51130	SEC-CALYR	118,614	0	118,614	18,774.72	70,051.60	29,787.68	74.9%
01882700 51135	CLERICAL	0	0	0	3,454.58	.00	-3,454.58	100.0%*
01902310 51136	CLER. MTGS	3,000	0	3,000	525.00	.00	2,475.00	17.5%
01902320 51115	Sup Admin	316,387	0	316,387	76,507.20	280,526.40	-40,646.38	112.8%*
01902320 51130	SEC-FT	168,736	0	168,736	40,463.70	140,047.95	-11,775.55	107.0%*
01912520 51113	Bus Admin	183,471	0	183,471	43,392.00	159,104.00	-19,025.00	110.4%*
01912520 51129	Bus-Asst	98,300	0	98,300	22,684.62	83,176.85	-7,561.52	107.7%*
01912520 51130	SEC-CALYR	327,888	0	327,888	70,272.47	235,961.20	21,654.63	93.4%
01912520 51135	CLERICAL	8,500	0	8,500	1,530.17	.00	6,969.83	18.0%
01912520 51196	RET SAVE	-635,000	0	-635,000	.00	.00	-635,000.00	.0%*
01912520 51197	DEGREE CH	175,000	0	175,000	.00	.00	175,000.00	.0%
01912520 51198	Retire Pay	400,000	0	400,000	240,259.59	159,740.41	.00	100.0%
01912520 51199	RSV. ALLOC	402,731	0	402,731	.00	.00	402,730.58	.0%
01922530 51125	AS-Supv	173,510	0	173,510	40,040.76	146,816.12	-13,346.88	107.7%*
01922530 51129	AS-Other	84,211	0	84,211	19,433.40	71,255.80	-6,477.80	107.7%*
01922530 51135	CLER. CO	15,000	0	15,000	.00	.00	15,000.00	.0%
TOTAL Salaries		84,117,042	0	84,117,042	9,262,376.34	74,545,072.77	309,593.12	99.6%
TOTAL EXPENSES		84,117,042	0	84,117,042	9,262,376.34	74,545,072.77	309,593.12	
52 Employee Benefits								
01912520 52001	FICA-MC	2,300,000	0	2,300,000	279,136.74	2,020,863.26	.00	100.0%
01912520 52002	HEALTH/DEN	30,600,000	0	30,600,000	7,256,629.24	23,003,370.76	340,000.00	98.9%
01912520 52003	WAIVER	215,000	0	215,000	.00	215,000.00	.00	100.0%
01912520 52004	DISABILITY	24,000	0	24,000	3,718.54	20,281.46	.00	100.0%
01912520 52005	Life	120,000	0	120,000	17,584.98	110,382.03	-7,967.01	106.6%*
01912520 52006	UNEMPLOY	20,000	0	20,000	.00	20,000.00	.00	100.0%
01912520 52008	Admin Fee	16,000	0	16,000	3,925.50	7,574.50	4,500.00	71.9%
01912520 52010	401A TBOE	515,000	0	515,000	76,372.87	438,627.13	.00	100.0%
01912520 52011	Med WH	-6,528,119	0	-6,528,119	-1,438,482.94	-5,089,636.06	.00	100.0%

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52 Employee Benefits			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
01912520	52012	Dental WH	-250,000	0	-250,000	-57,987.74	-192,012.26	.00	100.0%
TOTAL Employee Benefits			27,031,881	0	27,031,881	6,140,897.19	20,554,450.82	336,532.99	98.8%
TOTAL EXPENSES			27,031,881	0	27,031,881	6,140,897.19	20,554,450.82	336,532.99	
53 Prchsd Prof Services									
01011200	53230	CONSLT-PPS	325,000	0	325,000	75,171.90	399,685.10	-149,857.00	146.1%*
01011200	53300	OTHER PROF	85,000	0	85,000	20,115.64	51,265.00	13,619.36	84.0%
01011200	53308	LEGALSPED	125,000	0	125,000	6,025.50	118,974.50	.00	100.0%
01011201	53210	INSTR. SRV	0	0	0	218.25	13,281.75	-13,500.00	100.0%*
01052130	53305	Svc Cont	95,000	0	95,000	15,798.98	119,678.52	-40,477.50	142.6%*
01401201	53210	INSTR. SRV	5,000	0	5,000	.00	.00	5,000.00	.0%
01412210	53300	OTHER PROF	5,000	0	5,000	.00	.00	5,000.00	.0%
01422214	53300	OTHER PROF	3,600	0	3,600	710.07	1,139.88	1,750.05	51.4%
01422220	53300	OTHER PROF	3,000	0	3,000	376.25	.00	2,623.75	12.5%
01422520	53300	OTHER PROF	3,000	0	3,000	.00	.00	3,000.00	.0%
01422520	53305	DP-COMPUT	42,000	0	42,000	.00	.00	42,000.00	.0%
01613202	53301	POLICE	800	0	800	.00	.00	800.00	.0%
01623202	53301	POLICE	1,250	0	1,250	.00	.00	1,250.00	.0%
01711016	53300	OTHER PROF	47,575	0	47,575	.00	18,797.00	28,778.00	39.5%
01712120	53220	INSERV.S/C	950	0	950	581.83	.00	368.17	61.2%
01712400	53301	POLICE	120,000	0	120,000	8,000.00	112,000.00	.00	100.0%
01713201	53300	Prch Srvcs	243,075	0	243,075	5,102.95	114,500.00	123,472.05	49.2%
01713201	53301	POLICE	20,000	0	20,000	.00	20,000.00	.00	100.0%
01802130	53401	SubTeach	850,000	0	850,000	21,682.40	818,894.68	9,422.92	98.9%
01802130	53402	SubPara	440,000	0	440,000	25,832.43	423,898.44	-9,730.87	102.2%*
01802130	53403	SubSec	20,000	0	20,000	352.36	19,268.11	379.53	98.1%
01852647	53300	OTHER PROF	3,000	0	3,000	.00	.00	3,000.00	.0%
01882700	53303	Software	40,094	0	40,094	.00	.00	40,094.00	.0%
01902310	53300	OTHER PROF	27,000	0	27,000	24,654.00	.00	2,346.00	91.3%
01902310	53308	LEGAL GEN	115,000	0	115,000	7,177.00	98,504.50	9,318.50	91.9%
01912520	53300	OTHER PROF	36,000	0	36,000	11,025.00	27,000.00	-2,025.00	105.6%*
01912520	53310	Insurance	90,000	0	90,000	87,900.00	.00	2,100.00	97.7%
01922530	53301	FINANCIALS	105,000	0	105,000	106,623.37	.00	-1,623.37	101.5%*
01922530	53302	D.L.OTHER	238,150	0	238,150	205,778.47	.00	32,371.53	86.4%
01922530	53304	TRAINING	7,500	0	7,500	.00	.00	7,500.00	.0%
TOTAL Prchsd Prof Services			3,096,994	0	3,096,994	623,126.40	2,356,887.48	116,980.12	96.2%
TOTAL EXPENSES			3,096,994	0	3,096,994	623,126.40	2,356,887.48	116,980.12	
54 Prchsd Property Srvc									
01052130	54300	REPAIRS	2,000	0	2,000	.00	1,200.00	800.00	60.0%

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54 Prchsd Property Srvc		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
01422214 54300	REPAIRS	800	0	800	.00	.00	800.00	.0%
01422220 54300	REPAIRS	500	0	500	.00	.00	500.00	.0%
01422520 54300	REPAIRS	1,200	0	1,200	.00	.00	1,200.00	.0%
01422520 54409	Copiers	245,000	0	245,000	68,119.23	184,119.00	-7,238.23	103.0%*
01512400 54900	PROP SERV	300	0	300	.00	.00	300.00	.0%
01582400 54900	PROP SERV	300	0	300	.00	.00	300.00	.0%
01611016 54900	PROP SERV	1,212	0	1,212	799.99	.00	412.01	66.0%
01612400 54900	PROP SERV	800	0	800	.00	.00	800.00	.0%
01621016 54900	PROP SERV	900	0	900	370.00	305.99	224.01	75.1%
01622400 54900	PROP SERV	750	0	750	.00	.00	750.00	.0%
01711006 54300	REPAIRS	3,000	0	3,000	.00	3,120.00	-120.00	104.0%*
01711006 54900	PROP SERV	3,000	0	3,000	600.00	1,775.00	625.00	79.2%
01711016 54201	UNIFORM CL	1,500	0	1,500	.00	.00	1,500.00	.0%
01713201 54200	CLEANING	16,480	0	16,480	.00	.00	16,480.00	.0%
01842610 54103	RUBBISH	86,569	0	86,569	12,453.59	131,909.25	-57,793.84	166.8%*
01842610 54202	SER.CUST.	4,000	0	4,000	770.44	3,229.56	.00	100.0%
01842610 54300	REPAIRS	15,000	0	15,000	.00	6,735.73	8,264.27	44.9%
01842611 54101	Electricty	1,666,423	0	1,666,423	230,184.11	1,357,213.89	79,025.00	95.3%
01842611 54105	WATER	135,000	0	135,000	9,509.72	96,490.28	29,000.00	78.5%
01852622 54300	REPAIRS	6,000	0	6,000	.00	.00	6,000.00	.0%
01852623 54300	REPAIRS	3,100	0	3,100	4,023.58	25,230.95	-26,154.53	943.7%*
01852625 54300	REPAIRS	10,000	0	10,000	51.90	3,447.10	6,501.00	35.0%
01852627 54300	REPAIRS	5,170	0	5,170	.00	7,000.00	-1,830.00	135.4%*
01852631 54300	REPAIRS	60,000	0	60,000	13,157.11	45,316.99	1,525.90	97.5%
01852631 54301	ELEVATORS	40,000	0	40,000	7,519.71	.00	32,480.29	18.8%
01852632 54300	REPAIRS	5,000	0	5,000	.00	4,000.00	1,000.00	80.0%
01852633 54300	Services	40,000	0	40,000	4,291.19	46,678.81	-10,970.00	127.4%*
01852633 54301	SEC-SRVC K	25,000	0	25,000	.00	.00	25,000.00	.0%
01852634 54300	REPAIRS	40,000	0	40,000	4,325.00	22,063.00	13,612.00	66.0%
01852635 54300	REPAIRS	35,000	0	35,000	.00	.00	35,000.00	.0%
01852637 54300	REPAIRS	6,000	0	6,000	.00	5,000.00	1,000.00	83.3%
01852639 54300	REPAIRS	144,450	0	144,450	49,187.40	46,825.21	48,437.39	66.5%
01852643 54300	REPAIRS	6,200	0	6,200	.00	11,805.00	-5,605.00	190.4%*
01852644 54300	REPAIRS	5,150	0	5,150	2,239.67	2,500.00	410.33	92.0%
01852645 54300	REPAIRS	31,000	0	31,000	5,762.18	19,237.82	6,000.00	80.6%
01852646 54300	REPAIRS	14,000	0	14,000	3,608.00	14,392.00	-4,000.00	128.6%*
01852647 54300	REPAIRS	15,000	0	15,000	3,633.76	121,152.42	-109,786.18	831.9%*
01852648 54300	REPAIRS	25,000	0	25,000	1,200.00	15,330.00	8,470.00	66.1%
01852649 54300	REPAIRS	500	0	500	.00	.00	500.00	.0%
01882700 54900	PROP SERV	500	0	500	.00	.00	500.00	.0%
TOTAL Prchsd Property Srvc		2,701,804	0	2,701,804	421,806.58	2,176,078.00	103,919.42	96.2%
TOTAL EXPENSES		2,701,804	0	2,701,804	421,806.58	2,176,078.00	103,919.42	
55 Prchsd Other Srvcs								
01011000 55800	PROF.DEVEL	650	0	650	.00	.00	650.00	.0%

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55	Prchsd	Other Srvcs	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
01011000	55900	OTHER PUR	6,100	0	6,100	4,851.25	.00	1,248.75	79.5%
01011000	55906	PRT-P ACC	200	0	200	.00	.00	200.00	.0%
01011200	55800	PROF DEVEL	20,000	0	20,000	2,960.11	3,904.00	13,135.89	34.3%
01011200	55801	Mileage	10,000	0	10,000	185.97	.00	9,814.03	1.9%
01011200	55906	PRINTING	500	0	500	.00	.00	500.00	.0%
01396110	55600	Tuit-SPED	5,800,000	0	5,800,000	1,414,786.55	4,519,846.36	-134,632.91	102.3%*
01396110	55601	ECR	-2,200,000	0	-2,200,000	.00	-2,200,000.00	.00	100.0%
01401000	55502	Intern HS	48,000	0	48,000	.00	30,300.00	17,700.00	63.1%
01401203	55801	Mileage	12,000	0	12,000	494.56	.00	11,505.44	4.1%
01402320	55600	TUITION	270,000	0	270,000	.00	247,194.00	22,806.00	91.6%
01402320	55800	PROF DEVEL	20,000	0	20,000	2,287.20	1,840.00	15,872.80	20.6%
01402320	55906	PRINTING	700	0	700	.00	.00	700.00	.0%
01412210	55800	PROF DEVEL	37,000	0	37,000	110.00	2,335.00	34,555.00	6.6%
01412210	55801	TRAV-CURR	0	0	0	23.18	.00	-23.18	100.0%*
01422520	55800	PROF DEVEL	1,000	0	1,000	.00	.00	1,000.00	.0%
01422520	55804	Mileage	1,000	0	1,000	15.58	.00	984.42	1.6%
01422520	55903	Tel Cell	30,000	0	30,000	4,293.20	23,736.77	1,970.03	93.4%
01422520	55904	PHONE-LAND	122,000	0	122,000	21,743.62	63,485.33	36,771.05	69.9%
01422520	55907	INTERNET	190,000	0	190,000	33,153.00	126,194.00	30,653.00	83.9%
01511001	55500	BHE Intern	32,000	0	32,000	.00	30,600.00	1,400.00	95.6%
01512400	55800	PROF DEVEL	650	0	650	.00	.00	650.00	.0%
01521001	55500	FTE Intern	32,000	0	32,000	.00	30,600.00	1,400.00	95.6%
01522400	55800	PROF DEVEL	1,300	0	1,300	.00	.00	1,300.00	.0%
01531001	55500	DFE Intern	32,000	0	32,000	.00	30,600.00	1,400.00	95.6%
01532400	55800	PROF DEVEL	650	0	650	.00	.00	650.00	.0%
01541001	55500	MBE Intern	32,000	0	32,000	.00	30,600.00	1,400.00	95.6%
01542400	55800	PROF DEVEL	1,300	0	1,300	.00	.00	1,300.00	.0%
01551001	55500	JRE Intern	32,000	0	32,000	.00	30,600.00	1,400.00	95.6%
01552400	55800	PROF DEVEL	650	0	650	.00	.00	650.00	.0%
01581001	55500	TSE Intern	32,000	0	32,000	.00	30,600.00	1,400.00	95.6%
01582400	55800	PROF DEVEL	650	0	650	.00	.00	650.00	.0%
01611001	55500	HMS Intern	48,000	0	48,000	.00	30,300.00	17,700.00	63.1%
01612400	55800	PROF DEVEL	1,300	0	1,300	.00	.00	1,300.00	.0%
01621001	55500	MMS Intern	48,000	0	48,000	.00	30,600.00	17,400.00	63.8%
01622400	55800	PROF DEVEL	1,300	0	1,300	.00	.00	1,300.00	.0%
01711006	55809	FIELD TRIP	2,629	0	2,629	.00	1,500.00	1,129.00	57.1%
01711006	55906	PRT-P ACC	500	0	500	.00	.00	500.00	.0%
01711016	55809	FIELD TRIP	22,000	0	22,000	.00	9,500.00	12,500.00	43.2%
01712400	55800	PROF DEVEL	3,250	0	3,250	.00	.00	3,250.00	.0%
01712400	55901	OthPrchSrv	2,000	0	2,000	.00	.00	2,000.00	.0%
01712400	55906	PRT-P ACC	7,000	0	7,000	1,147.50	.00	5,852.50	16.4%
01713201	55809	TRANSPORTA	197,715	0	197,715	.00	125,000.00	72,715.00	63.2%
01713202	55807	FieldTrips	45,000	0	45,000	.00	.00	45,000.00	.0%
01713202	55906	PRINTING	500	0	500	.00	.00	500.00	.0%

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55 Prchsd Other Srvcs			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
01741200	55600	OG TUIT	85,000	0	85,000	.00	85,000.00	.00	100.0%
01802130	55800	PD	7,000	0	7,000	.00	3,000.00	4,000.00	42.9%
01802130	55900	OTHER PURC	80,000	0	80,000	71,234.51	8,765.49	.00	100.0%
01802130	55903	ADVERT.	1,500	0	1,500	1,527.00	.00	-27.00	101.8%*
01822230	55800	PROF DEVEL	500	0	500	.00	.00	500.00	.0%
01822230	55910	Other	17,000	0	17,000	17,866.88	500.00	-1,366.88	108.0%*
01842610	55803	Mileage	1,500	0	1,500	285.76	.00	1,214.24	19.1%
01882700	55101	REG RTS	4,677,683	0	4,677,683	.00	.00	4,677,683.00	.0%
01882700	55102	Ace	3,600	0	3,600	.00	.00	3,600.00	.0%
01882700	55105	Summer	329,503	0	329,503	.00	.00	329,502.60	.0%
01882700	55109	Fuel	354,359	0	354,359	34,450.96	382,948.09	-63,039.80	117.8%*
01882700	55809	FIELD TRIP	9,875	0	9,875	.00	.00	9,875.25	.0%
01882701	55101	Sped IN	1,990,637	0	1,990,637	820.80	18,879.20	1,970,937.24	1.0%
01882701	55105	Sped Out	1,176,069	0	1,176,069	126,120.00	1,022,220.00	27,729.30	97.6%
01882701	55108	Monitors	483,005	0	483,005	.00	483,005.00	.25	100.0%
01902310	55800	PROF DEVEL	1,000	0	1,000	.00	.00	1,000.00	.0%
01902320	55800	PROF DEVEL	7,000	0	7,000	.00	.00	7,000.00	.0%
01902320	55900	POSTAGE	33,000	0	33,000	5,809.59	30,659.36	-3,468.95	110.5%*
01902320	55905	PRINTING	300	0	300	.00	.00	300.00	.0%
01912520	55800	PROF DEVEL	650	0	650	.00	1,000.00	-350.00	153.8%*
01922530	55804	Digital	10,000	0	10,000	.00	630.00	9,370.00	6.3%
TOTAL Prchsd Other Srvcs			14,214,726	0	14,214,726	1,744,167.22	5,235,942.60	7,234,616.07	49.1%
TOTAL EXPENSES			14,214,726	0	14,214,726	1,744,167.22	5,235,942.60	7,234,616.07	
56 Supplies									
01011000	56110	Off Supp	4,000	0	4,000	1,397.57	291.59	2,310.84	42.2%
01011000	56111	Class Supp	11,863	0	11,863	2,830.34	3,223.01	5,809.62	51.0%
01011000	56411	TEXTBOOKS	1,300	0	1,300	.00	155.26	1,144.74	11.9%
01011000	56904	TEST-IND	4,273	0	4,273	.00	582.40	3,690.60	13.6%
01011200	56110	Off Supp	1,500	0	1,500	884.73	149.27	466.00	68.9%
01011200	56111	Class Supp	31,000	0	31,000	10,012.25	6,143.17	14,844.58	52.1%
01011200	56411	TEXTBOOKS	2,500	0	2,500	.00	.00	2,500.00	.0%
01011200	56425	SUBSCRIPTN	1,000	0	1,000	.00	.00	1,000.00	.0%
01011200	56904	TEST-IND	75,000	0	75,000	20,502.42	625.53	53,872.05	28.2%
01052130	56110	Off Supp	9,000	0	9,000	1,778.32	5,148.18	2,073.50	77.0%
01402320	56110	Off Supp	25,000	0	25,000	3,608.66	.00	21,391.34	14.4%
01412210	56118	Software	3,000	0	3,000	.00	2,475.00	525.00	82.5%
01412210	56411	TEXTBOOKS	210,007	0	210,007	81,816.10	273.90	127,917.00	39.1%
01412210	56904	TEST-IND	135,000	0	135,000	56,551.00	40,975.00	37,474.00	72.2%
01412214	56111	Class Supp	100,000	0	100,000	15,591.25	14,492.98	69,915.77	30.1%

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56 Supplies			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
01412214	56426	On Line Re	357,855	0	357,855	183,108.74	117,258.49	57,487.77	83.9%
01422214	56117	Comp Supp	600	0	600	39.00	.00	561.00	6.5%
01422214	56118	Software	256,250	0	256,250	199,101.00	.00	57,149.00	77.7%
01422214	56900	PARTS	10,500	0	10,500	936.21	5,063.79	4,500.00	57.1%
01422220	56117	Comp Supp	250	0	250	.00	.00	250.00	.0%
01422220	56900	PARTS	4,300	0	4,300	281.96	.00	4,018.04	6.6%
01422520	56110	Off Supp	1,200	0	1,200	107.99	.00	1,092.01	9.0%
01422520	56425	SUBSCRIPTN	50	0	50	.00	.00	50.00	.0%
01422520	56900	PARTS	4,150	0	4,150	.00	.00	4,150.00	.0%
01511001	56111	Class Supp	30,197	0	30,197	23,746.19	3,257.49	3,192.98	89.4%
01511001	56411	TEXTBOOKS	32,279	0	32,279	31,727.48	106.15	445.55	98.6%
01512220	56420	LIBR BKS	5,206	0	5,206	5,132.43	57.51	16.38	99.7%
01512220	56425	SUBSCRIPTN	911	0	911	700.00	.00	211.11	76.8%
01512220	56901	MEDIA MAT.	3,124	0	3,124	2,921.94	.00	201.85	93.5%
01512400	56110	Off Supp	3,644	0	3,644	893.21	.00	2,751.21	24.5%
01521001	56111	Class Supp	30,736	0	30,736	10,270.22	4,506.91	15,958.75	48.1%
01521001	56411	TEXTBOOKS	32,856	0	32,856	24,104.84	468.68	8,282.08	74.8%
01522220	56420	LIBR BKS	5,299	0	5,299	2,560.13	875.67	1,863.49	64.8%
01522220	56425	SUBSCRIPTN	927	0	927	.00	.00	927.38	.0%
01522220	56901	MEDIA MAT.	3,180	0	3,180	.00	937.77	2,241.80	29.5%
01522400	56110	Off Supp	3,710	0	3,710	.00	.00	3,709.50	.0%
01531001	56111	Class Supp	27,980	0	27,980	19,398.99	1,391.32	7,189.53	74.3%
01531001	56411	TEXTBOOKS	29,909	0	29,909	30,196.57	325.56	-612.65	102.0%*
01532220	56420	LIBR BKS	4,824	0	4,824	3,276.55	2,182.11	-634.55	113.2%*
01532220	56425	SUBSCRIPTN	844	0	844	.00	686.00	158.22	81.3%
01532220	56901	MEDIA MAT.	2,894	0	2,894	1,301.25	408.57	1,184.65	59.1%
01532400	56110	Off Supp	3,377	0	3,377	1,467.43	361.83	1,547.62	54.2%
01541001	56111	Class Supp	29,897	0	29,897	24,434.70	452.50	5,009.89	83.2%
01541001	56411	TEXTBOOKS	31,959	0	31,959	31,897.32	.00	61.63	99.8%
01542220	56420	LIBR BKS	5,155	0	5,155	4,975.46	169.45	9.76	99.8%
01542220	56425	SUBSCRIPTN	902	0	902	812.00	.00	90.07	90.0%
01542220	56901	MEDIA MAT.	3,093	0	3,093	.00	.00	3,092.80	.0%
01542400	56110	Off Supp	3,608	0	3,608	3,251.64	26.93	329.70	90.9%
01551001	56111	Class Supp	26,242	0	26,242	14,716.53	5,339.11	6,186.69	76.4%
01551001	56411	TEXTBOOKS	28,052	0	28,052	18,571.52	.00	9,480.63	66.2%
01552220	56420	LIBR BKS	4,525	0	4,525	.00	4,361.06	163.48	96.4%
01552220	56425	SUBSCRIPTN	792	0	792	413.85	.00	377.94	52.3%
01552220	56901	MEDIA MAT.	2,715	0	2,715	2,287.67	.00	427.05	84.3%
01552400	56110	Off Supp	3,167	0	3,167	1,073.20	86.91	2,007.07	36.6%
01581001	56111	Class Supp	23,906	0	23,906	17,843.51	4,785.46	1,276.72	94.7%
01581001	56411	TEXTBOOKS	25,554	0	25,554	18,212.56	4,799.88	2,541.91	90.1%
01582220	56420	LIBR BKS	4,122	0	4,122	1,278.38	291.02	2,552.27	38.1%
01582220	56425	SUBSCRIPTN	721	0	721	478.82	241.85	.62	99.9%
01582220	56901	MEDIA MAT.	2,473	0	2,473	502.83	.00	1,970.17	20.3%

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56 Supplies	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
01582400 56110 Off Supp	3,167	0	3,167	1,132.23	14.28	2,020.67	36.2%
01611001 56111 Class Supp	34,780	0	34,780	13,623.17	7,642.14	13,514.77	61.1%
01611001 56411 TEXTBOOKS	12,133	0	12,133	786.94	1,237.56	10,108.09	16.7%
01611016 56111 Class Supp	2,259	0	2,259	2,163.14	.00	95.86	95.8%
01611019 56111 Class Supp	3,424	0	3,424	.00	200.00	3,224.00	5.8%
01612220 56111 Class Supp	2,022	0	2,022	.00	.00	2,022.10	.0%
01612220 56420 LIBR BKS	2,427	0	2,427	.00	823.78	1,602.74	33.9%
01612220 56425 SUBSCRIPTN	1,618	0	1,618	130.00	.00	1,487.68	8.0%
01612400 56110 Off Supp	4,044	0	4,044	1,850.20	1,073.20	1,120.80	72.3%
01613202 56119 Supplies	4,200	0	4,200	385.00	961.44	2,853.56	32.1%
01621001 56111 Class Supp	38,200	0	38,200	3,938.77	5,731.93	28,529.64	25.3%
01621001 56411 TEXTBOOKS	13,326	0	13,326	445.02	1,725.88	11,154.80	16.3%
01621016 56111 Class Supp	2,750	0	2,750	739.25	29.24	1,981.51	27.9%
01621019 56111 Class Supp	3,000	0	3,000	.00	1,895.44	1,104.56	63.2%
01622220 56420 LIBR BKS	2,665	0	2,665	885.53	259.12	1,520.49	42.9%
01622220 56425 SUBSCRIPTN	1,777	0	1,777	221.00	364.00	1,191.76	32.9%
01622220 56901 MEDIA MAT.	2,221	0	2,221	980.00	224.06	1,016.89	54.2%
01622400 56110 Off Supp	4,442	0	4,442	54.32	.00	4,387.58	1.2%
01623202 56119 Supplies	1,750	0	1,750	18.25	.00	1,731.75	1.0%
01711001 56111 Class Supp	32,500	0	32,500	3,704.14	5,336.56	23,459.30	27.8%
01711002 56112 SP CLSRM	25,000	0	25,000	3,793.88	9,014.22	12,191.90	51.2%
01711003 56112 SP CLSRM	2,200	0	2,200	1,160.72	138.07	901.21	59.0%
01711003 56411 TEXTBOOKS	18,948	0	18,948	14,592.58	.00	4,355.42	77.0%
01711006 56112 SP CLSRM	37,000	0	37,000	5,088.06	30,305.80	1,606.14	95.7%
01711006 56411 TEXTBOOKS	2,000	0	2,000	.00	.00	2,000.00	.0%
01711010 56112 SP CLSRM	1,150	0	1,150	398.25	185.75	566.00	50.8%
01711010 56411 TEXTBOOKS	12,000	0	12,000	5,226.80	.00	6,773.20	43.6%
01711011 56112 SP CLSRM	2,500	0	2,500	1,193.94	659.66	646.40	74.1%
01711011 56411 TEXTBOOKS	32,639	0	32,639	28,438.75	2,252.20	1,948.05	94.0%
01711013 56112 SP CLSRM	21,720	0	21,720	2,531.58	13,940.88	5,247.54	75.8%
01711014 56112 SP CLSRM	30,265	0	30,265	1,690.30	15,999.65	12,575.05	58.5%
01711015 56112 SP CLSRM	2,000	0	2,000	371.08	422.76	1,206.16	39.7%
01711015 56411 TEXTBOOKS	4,155	0	4,155	1,598.00	1,320.00	1,237.00	70.2%
01711016 56112 SP CLSRM	5,400	0	5,400	225.00	2,725.00	2,450.00	54.6%
01711019 56112 SP CLSRM	4,000	0	4,000	974.45	975.00	2,050.55	48.7%
01711027 56112 SP CLSRM	13,010	0	13,010	503.10	6,294.74	6,212.16	52.3%
01711027 56411 TEXTBOOKS	12,877	0	12,877	347.27	127.57	12,402.16	3.7%
01711028 56112 SP CLSRM	980	0	980	616.04	.00	363.96	62.9%
01711028 56411 TEXTBOOKS	7,618	0	7,618	514.08	.00	7,103.92	6.7%
01712120 56112 SP CLSRM	450	0	450	220.31	62.36	167.33	62.8%
01712120 56903 TEST-SYS	650	0	650	120.99	79.85	449.16	30.9%
01712220 56420 LIBR BKS	9,735	0	9,735	2,494.08	3,307.60	3,933.32	59.6%
01712220 56425 SUBSCRIPTN	2,090	0	2,090	1,941.18	178.50	-29.68	101.4%*
01712220 56901 MEDIA MAT.	2,000	0	2,000	.00	491.84	1,508.16	24.6%

TRUMBULL BOE, CT

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56 Supplies		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
01712221 56900	PARTS	750	0	750	.00	.00	750.00	.0%
01712400 56110	Off Supp	4,500	0	4,500	.00	.00	4,500.00	.0%
01712400 56116	SP PROJ	8,000	0	8,000	211.04	982.50	6,806.46	14.9%
01712400 56270	M/S SECUR.	3,000	0	3,000	720.27	.00	2,279.73	24.0%
01712400 56425	SUBSCRIPTN	1,500	0	1,500	284.18	13.02	1,202.80	19.8%
01712400 56907	GRAD. EXP	25,000	0	25,000	.00	18,892.90	6,107.10	75.6%
01713201 56112	SP CLSRM	130,000	0	130,000	52,991.92	42,337.73	34,670.35	73.3%
01713203 56906	AWARDS	1,500	0	1,500	.00	.00	1,500.00	.0%
01802130 56110	SUPPLIES	3,500	0	3,500	354.29	2,599.26	546.45	84.4%
01822230 56110	Ofc Supp	1,500	0	1,500	179.44	1,319.56	1.00	99.9%
01842610 56130	Supplies	202,468	0	202,468	29,213.48	123,195.11	50,059.41	75.3%
01842610 56132	SUPP/EQUIP	0	0	0	24.95	2,475.05	-2,500.00	100.0%*
01842611 56202	Nat Gas	600,000	0	600,000	31,794.30	508,239.74	59,965.96	90.0%
01852622 56134	Snow Rem	10,325	0	10,325	.00	5,000.00	5,325.00	48.4%
01852623 56133	Gas/Diesel	51,650	0	51,650	7,032.86	9,000.00	35,617.14	31.0%
01852623 56134	Veh Supp	15,500	0	15,500	940.28	22,557.72	-7,998.00	151.6%*
01852625 56134	Grnds-Supp	20,500	0	20,500	8,928.14	5,999.00	5,572.86	72.8%
01852626 56134	PARTS-SUPP	3,000	0	3,000	.00	.00	3,000.00	.0%
01852627 56134	PARTS-SUPP	7,500	0	7,500	616.13	4,381.87	2,502.00	66.6%
01852631 56134	PARTS-SUPP	2,000	0	2,000	2,707.28	1,091.72	-1,799.00	190.0%*
01852632 56134	PARTS-SUPP	20,000	0	20,000	655.32	11,994.68	7,350.00	63.3%
01852633 56134	PARTS-SUPP	30,000	0	30,000	8,909.11	11,190.40	9,900.49	67.0%
01852635 56134	PARTS-SUPP	1,500	0	1,500	.00	.00	1,500.00	.0%
01852638 56134	PARTS-SUPP	3,000	0	3,000	.00	2,997.00	3.00	99.9%
01852639 56134	PARTS-SUPP	40,250	0	40,250	17,730.90	47,154.28	-24,635.18	161.2%*
01852642 56134	PARTS-SUPP	6,000	0	6,000	2,254.62	5,245.38	-1,500.00	125.0%*
01852644 56134	PARTS-SUPP	41,300	0	41,300	9,140.44	27,824.53	4,335.03	89.5%
01852646 56134	PARTS-SUPP	500	0	500	.00	.00	500.00	.0%
01852648 56134	PARTS-SUPP	15,000	0	15,000	5,839.98	8,660.02	500.00	96.7%
01882700 56110	Off Supp	3,950	0	3,950	.00	3,950.00	.10	100.0%
01902320 56110	Off Supp	4,000	0	4,000	269.40	3,730.60	.00	100.0%
01902320 56425	SUBSCRIPTN	1,500	0	1,500	143.74	326.26	1,030.00	31.3%
01912520 56110	Off Supp	10,000	0	10,000	865.69	6,052.54	3,081.77	69.2%
TOTAL Supplies		3,360,662	0	3,360,662	1,163,899.92	1,226,188.26	970,574.29	71.1%
	TOTAL EXPENSES	3,360,662	0	3,360,662	1,163,899.92	1,226,188.26	970,574.29	
57 Property								
01011000 57301	EQUIPMENT	4,000	0	4,000	.00	.00	4,000.00	.0%
01011000 57308	Furniture	3,000	0	3,000	.00	565.27	2,434.73	18.8%
01032130 57303	EQU-NEWINS	15,000	0	15,000	847.31	1,087.25	13,065.44	12.9%

TRUMBULL BOE, CT

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FOR 2027 03

57 Property			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
01052130	57304	Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
01402320	57308	FURNITURE	1,000	0	1,000	.00	.00	1,000.00	.0%
01412210	57301	EQUIP INST	10,000	0	10,000	.00	.00	10,000.00	.0%
01421001	57310	DW EQUIP	318,748	0	318,748	297,847.71	.00	20,900.29	93.4%
01422214	57301	EQUIP INST	8,000	0	8,000	.00	.00	8,000.00	.0%
01422220	57301	EQUIP INST	12,600	0	12,600	570.00	3,161.11	8,868.89	29.6%
01422520	57301	EQUIP INST	90,000	0	90,000	86,183.33	.00	3,816.67	95.8%
01511001	57301	EQUIP INST	1,562	0	1,562	.00	.00	1,561.90	.0%
01511001	57308	Furniture	1,822	0	1,822	.00	.00	1,822.21	.0%
01512220	57302	EQU-NONINS	1,562	0	1,562	931.58	.00	630.32	59.6%
01521001	57301	EQUIP INST	1,590	0	1,590	.00	.00	1,589.79	.0%
01521001	57308	Furniture	1,855	0	1,855	.00	.00	1,854.75	.0%
01522220	57302	EQU-NONINS	1,590	0	1,590	.00	269.56	1,320.23	17.0%
01531001	57301	EQUIP INST	1,447	0	1,447	712.18	330.98	404.07	72.1%
01531001	57308	Furniture	1,688	0	1,688	353.87	.00	1,334.57	21.0%
01532220	57302	EQU-NONINS	1,447	0	1,447	351.96	.00	1,095.27	24.3%
01541001	57301	EQUIP INST	1,546	0	1,546	1,250.46	.00	295.94	80.9%
01541001	57308	Furniture	1,804	0	1,804	1,479.96	125.38	198.79	89.0%
01542220	57302	EQU-NONINS	1,546	0	1,546	.00	.00	1,546.40	.0%
01551001	57301	EQUIP INST	1,357	0	1,357	69.98	29.99	1,257.39	7.4%
01551001	57308	Furniture	1,584	0	1,584	565.25	39.98	978.36	38.2%
01552220	57302	EQU-NONINS	1,357	0	1,357	.00	.00	1,357.36	.0%
01581001	57301	EQUIP INST	1,237	0	1,237	.00	.00	1,236.50	.0%
01581001	57308	Furniture	1,443	0	1,443	480.15	.00	962.43	33.3%
01582220	57302	EQU-NONINS	1,237	0	1,237	749.95	.00	486.55	60.7%
01611001	57301	EQUIP INST	3,640	0	3,640	15.99	.00	3,623.79	.4%
01611001	57308	Furniture	404	0	404	.00	.00	404.42	.0%
01611016	57301	EQUIP INST	3,220	0	3,220	2,217.14	.00	1,002.86	68.9%
01612220	57302	EQU-NONINS	1,213	0	1,213	.00	.00	1,213.26	.0%
01621001	57301	EQUIP INST	3,998	0	3,998	.00	986.55	3,011.16	24.7%
01621001	57308	Furniture	444	0	444	129.99	185.59	128.61	71.0%
01621016	57301	EQUIP INST	3,200	0	3,200	.00	.00	3,200.00	.0%
01622220	57302	EQU-NONINS	1,333	0	1,333	399.96	.00	932.61	30.0%
01711002	57301	EQUIP INST	11,000	0	11,000	50.98	1,019.02	9,930.00	9.7%
01711006	57301	EQUIP INST	2,000	0	2,000	.00	.00	2,000.00	.0%
01711011	57301	EQUIP INST	9,598	0	9,598	7,885.56	.00	1,712.44	82.2%
01711013	57301	EQUIP INST	4,300	0	4,300	798.00	.00	3,502.00	18.6%
01711014	57301	EQUIP INST	2,500	0	2,500	.00	2,400.00	100.00	96.0%
01711016	57301	EQUIP INST	3,000	0	3,000	.00	950.00	2,050.00	31.7%
01711019	57301	EQUIP INST	7,500	0	7,500	995.00	994.90	5,510.10	26.5%
01711027	57301	EQUIP INST	9,215	0	9,215	.00	1,341.20	7,873.80	14.6%
01712220	57302	EQU-NONINS	750	0	750	500.00	.00	250.00	66.7%
01712221	57301	EQUIP INST	1,500	0	1,500	.00	.00	1,500.00	.0%
01712400	57308	Furniture	7,000	0	7,000	.00	.00	7,000.00	.0%

TRUMBULL BOE, CT

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57 Property			ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
01713201	57301	EQUIP INST	30,000	0	30,000	.00	26,073.60	3,926.40	86.9%
01822230	57308	FURNITURE	500	0	500	.00	.00	500.00	.0%
01842610	57301	EQUIP INST	7,231	0	7,231	.00	.00	7,231.00	.0%
01852622	57307	Equipment	5,000	0	5,000	.00	.00	5,000.00	.0%
01852623	57307	Equipment	2,066	0	2,066	842.14	4,257.86	-3,034.00	246.9%*
01852625	57307	Equipment	5,000	0	5,000	.00	.00	5,000.00	.0%
01852632	57307	Equipment	3,100	0	3,100	.00	.00	3,100.00	.0%
01852633	57306	EQU-MAINT	10,000	0	10,000	.00	.00	10,000.00	.0%
01852650	57200	FF&E SPACE	10,000	0	10,000	1,674.00	8,326.00	.00	100.0%
01852651	57100	IMPRV-BLG	0	0	0	1,015.00	485.00	-1,500.00	100.0%*
TOTAL Property			639,734	0	639,734	408,917.45	52,629.24	178,187.30	72.1%
TOTAL EXPENSES			639,734	0	639,734	408,917.45	52,629.24	178,187.30	

58 Debt Srvc & Misc

01011000	58900	DUES	700	0	700	315.00	.00	385.00	45.0%
01011200	58900	DUES	10,000	0	10,000	524.95	8,850.00	625.05	93.7%
01402320	58900	DUES	7,500	0	7,500	.00	100.00	7,400.00	1.3%
01422520	58111	RepayPlan	-100,000	0	-100,000	.00	.00	-100,000.00	.0%*
01512400	58900	DUES	500	0	500	.00	.00	500.00	.0%
01522400	58900	DUES	350	0	350	.00	.00	350.00	.0%
01532400	58900	DUES	500	0	500	.00	.00	500.00	.0%
01542400	58900	DUES	350	0	350	.00	.00	350.00	.0%
01582400	58900	DUES	350	0	350	99.95	.00	250.05	28.6%
01612400	58900	DUES	1,702	0	1,702	1,673.99	.00	28.01	98.4%
01622400	58900	DUES	800	0	800	1,060.00	.00	-260.00	132.5%*
01711006	58900	DUES	5,000	0	5,000	.00	8,150.00	-3,150.00	163.0%*
01712220	58900	DUES	230	0	230	.00	.00	230.00	.0%
01712400	58900	DUES	10,700	0	10,700	11,055.00	.00	-355.00	103.3%*
01713201	58900	DUES	25,581	0	25,581	14,798.89	10,435.00	347.11	98.6%
01802130	58900	DUES	1,500	0	1,500	.00	.00	1,500.00	.0%
01822230	58900	DUES	1,500	0	1,500	120.00	.00	1,380.00	8.0%
01882700	58900	DUES	412	0	412	.00	.00	411.60	.0%
01902320	58900	DUES	30,000	0	30,000	15,046.50	7,660.00	7,293.50	75.7%
01912520	58310	PrinPymnt	358,614	0	358,614	.00	366,724.28	-8,110.28	102.3%*
01912520	58320	IntPymnt	81,296	0	81,296	20,579.86	56,815.14	3,901.00	95.2%
01912520	58900	DUES	115,000	0	115,000	1,735.00	800.00	112,465.00	2.2%
01912520	58904	Bad Debt	1,000	0	1,000	.00	.00	1,000.00	.0%
TOTAL Debt Srvc & Misc			553,585	0	553,585	67,009.14	459,534.42	27,041.04	95.1%
TOTAL EXPENSES			553,585	0	553,585	67,009.14	459,534.42	27,041.04	

59 Other Objects

TRUMBULL BOE, CT

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59 Other Objects		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
01912520 59001 IntXfer		-871,682	0	-871,682	-68,341.00	.00	-803,341.00	7.8%*
TOTAL Other Objects		-871,682	0	-871,682	-68,341.00	.00	-803,341.00	7.8%
	TOTAL EXPENSES	-871,682	0	-871,682	-68,341.00	.00	-803,341.00	
	GRAND TOTAL	134,844,746	0	134,844,746	19,763,859.24	106,606,783.59	8,474,103.35	93.7%

** END OF REPORT - Generated by Alison Pierce **

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		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
Adult Adult Education								
01741200 55600	OG TUIT	85,000	0	85,000	.00	85,000.00	.00	100.0%
AsstS Assistant Superintendent								
01401201 51117	Tutor	1,500	0	1,500	.00	.00	1,500.00	.0%
01401201 53210	INSTR. SRV	5,000	0	5,000	.00	.00	5,000.00	.0%
01401203 51117	Tutors	3,500	0	3,500	.00	.00	3,500.00	.0%
01401203 55801	Mileage	12,000	0	12,000	494.56	.00	11,505.44	4.1%
01401204 51117	Tutors	5,000	0	5,000	.00	.00	5,000.00	.0%
01402210 51110	Curr Salar	841,837	0	841,837	68,952.14	803,443.47	-30,558.58	103.6%*
01402320 51130	Admin Sec	82,951	0	82,951	19,604.04	66,552.60	-3,205.76	103.9%*
01402320 51200	MENTORS	7,000	0	7,000	.00	.00	7,000.00	.0%
01402320 55600	TUITION	270,000	0	270,000	.00	247,194.00	22,806.00	91.6%
01402320 55800	PROF DEVEL	20,000	0	20,000	2,287.20	1,840.00	15,872.80	20.6%
01402320 55906	PRINTING	700	0	700	.00	.00	700.00	.0%
01402320 56110	Off Supp	25,000	0	25,000	3,608.66	.00	21,391.34	14.4%
01402320 57308	FURNITURE	1,000	0	1,000	.00	.00	1,000.00	.0%
01402320 58900	DUES	7,500	0	7,500	.00	100.00	7,400.00	1.3%
01412210 51111	Curr Prog	395,852	0	395,852	46,076.46	381,380.22	-31,604.68	108.0%*
01412210 51114	Asst Super	216,597	0	216,597	51,255.48	187,936.76	-22,595.24	110.4%*
01412210 51117	Tchr Train	12,000	0	12,000	110.00	.00	11,890.00	.9%
01412210 51118	PD Prep	32,000	0	32,000	2,000.00	1,280.00	28,720.00	10.3%
01412210 51119	Curr Write	63,565	0	63,565	26,645.80	.00	36,919.20	41.9%
01412210 51130	Admin Sec	73,787	0	73,787	17,489.22	59,112.27	-2,814.87	103.8%*
01412210 51135	CLER PT	500	0	500	13.14	.00	486.86	2.6%
01412210 53300	OTHER PROF	5,000	0	5,000	.00	.00	5,000.00	.0%
01412210 55800	PROF DEVEL	37,000	0	37,000	110.00	2,335.00	34,555.00	6.6%
01412210 55801	TRAV-CURR	0	0	0	23.18	.00	-23.18	100.0%*
01412210 56118	Software	3,000	0	3,000	.00	2,475.00	525.00	82.5%
01412210 56411	TEXTBOOKS	210,007	0	210,007	81,816.10	273.90	127,917.00	39.1%
01412210 56904	TEST-IND	135,000	0	135,000	56,551.00	40,975.00	37,474.00	72.2%
01412210 57301	EQUIP INST	10,000	0	10,000	.00	.00	10,000.00	.0%
01412214 56111	Class Supp	100,000	0	100,000	15,591.25	14,492.98	69,915.77	30.1%
01412214 56426	On Line Re	357,855	0	357,855	183,108.74	117,258.49	57,487.77	83.9%
01922530 51125	AS-Supv	173,510	0	173,510	40,040.76	146,816.12	-13,346.88	107.7%*
01922530 51129	AS-Other	84,211	0	84,211	19,433.40	71,255.80	-6,477.80	107.7%*
01922530 51135	CLER. CO	15,000	0	15,000	.00	.00	15,000.00	.0%
01922530 53302	D.L.OTHER	238,150	0	238,150	205,778.47	.00	32,371.53	86.4%
01922530 55804	Digital	10,000	0	10,000	.00	630.00	9,370.00	6.3%

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AsstS	Assistant Superintendent	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
Athle Athletics Dept								
01711019 51114	Sports Dir	186,052	0	186,052	42,935.10	157,428.70	-14,311.80	107.7%*
01713201 51111	TCHR-SPEC	140,454	0	140,454	24,052.76	132,290.18	-15,888.94	111.3%*
01713201 51116	Coaches	715,064	0	715,064	6,150.00	708,914.00	.00	100.0%
01713201 51129	OTHER NC	5,000	0	5,000	4,584.25	.00	415.75	91.7%
01713201 51131	SEC-SCHLYR	52,372	0	52,372	6,399.06	53,325.50	-7,352.76	114.0%*
01713201 51135	Sec-Extra	4,500	0	4,500	.00	.00	4,500.00	.0%
01713201 51170	GameStaff	57,500	0	57,500	1,013.68	.00	56,486.32	1.8%
01713201 53300	Prch Srvcs	243,075	0	243,075	5,102.95	114,500.00	123,472.05	49.2%
01713201 53301	POLICE	20,000	0	20,000	.00	20,000.00	.00	100.0%
01713201 54200	CLEANING	16,480	0	16,480	.00	.00	16,480.00	.0%
01713201 55809	TRANSPORTA	197,715	0	197,715	.00	125,000.00	72,715.00	63.2%
01713201 56112	SP CLSRM	130,000	0	130,000	52,991.92	42,337.73	34,670.35	73.3%
01713201 57301	EQUIP INST	30,000	0	30,000	.00	26,073.60	3,926.40	86.9%
01713201 58900	DUES	25,581	0	25,581	14,798.89	10,435.00	347.11	98.6%
BH Booth Hill School								
01511001 51110	BHE Salary	2,189,889	0	2,189,889	169,219.12	2,199,848.56	-179,178.68	108.2%*
01511001 51120	AIDE-CLSRM	46,094	0	46,094	2,143.47	.00	43,950.05	4.7%
01511001 55500	BHE Intern	32,000	0	32,000	.00	30,600.00	1,400.00	95.6%
01511001 56111	Class Supp	30,197	0	30,197	23,746.19	3,257.49	3,192.98	89.4%
01511001 56411	TEXTBOOKS	32,279	0	32,279	31,727.48	106.15	445.55	98.6%
01511001 57301	EQUIP INST	1,562	0	1,562	.00	.00	1,561.90	.0%
01511001 57308	Furniture	1,822	0	1,822	.00	.00	1,822.21	.0%
01511002 51110	Spec	675,754	0	675,754	52,582.90	675,754.20	-52,583.15	107.8%*
01512220 51110	BHE Salary	126,935	0	126,935	9,764.24	126,935.12	-9,764.36	107.7%*
01512220 56420	LIBR BKS	5,206	0	5,206	5,132.43	57.51	16.38	99.7%
01512220 56425	SUBSCRIPTN	911	0	911	700.00	.00	211.11	76.8%
01512220 56901	MEDIA MAT.	3,124	0	3,124	2,921.94	.00	201.85	93.5%
01512220 57302	EQU-NONINS	1,562	0	1,562	931.58	.00	630.32	59.6%
01512400 51113	BHE Admin	201,361	0	201,361	46,467.90	170,382.30	-15,489.20	107.7%*
01512400 51120	BHE Paras	22,499	0	22,499	1,478.80	.00	21,020.24	6.6%
01512400 51130	Admin Sec	71,470	0	71,470	16,416.99	57,459.36	-2,406.19	103.4%*
01512400 51131	SEC-SCHLYR	45,918	0	45,918	5,492.89	43,940.75	-3,515.26	107.7%*
01512400 51135	CLER. CO	0	0	0	54.68	.00	-54.68	100.0%*
01512400 54900	PROP SERV	300	0	300	.00	.00	300.00	.0%
01512400 55800	PROF DEVEL	650	0	650	.00	.00	650.00	.0%
01512400 56110	Off Supp	3,644	0	3,644	893.21	.00	2,751.21	24.5%
01512400 58900	DUES	500	0	500	.00	.00	500.00	.0%

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BH	Booth Hill School	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
Busin Business Dept								
01912520 51113	Bus Admin	183,471	0	183,471	43,392.00	159,104.00	-19,025.00	110.4%*
01912520 51129	Bus-Asst	98,300	0	98,300	22,684.62	83,176.85	-7,561.52	107.7%*
01912520 51130	SEC-CALYR	327,888	0	327,888	70,272.47	235,961.20	21,654.63	93.4%
01912520 51135	CLERICAL	8,500	0	8,500	1,530.17	.00	6,969.83	18.0%
01912520 51196	RET SAVE	-635,000	0	-635,000	.00	.00	-635,000.00	.0%*
01912520 51197	DEGREE CH	175,000	0	175,000	.00	.00	175,000.00	.0%
01912520 51198	Retire Pay	400,000	0	400,000	240,259.59	159,740.41	.00	100.0%
01912520 51199	RSV. ALLOC	402,731	0	402,731	.00	.00	402,730.58	.0%
01912520 52001	FICA-MC	2,300,000	0	2,300,000	279,136.74	2,020,863.26	.00	100.0%
01912520 52002	HEALTH/DEN	30,600,000	0	30,600,000	7,256,629.24	23,003,370.76	340,000.00	98.9%
01912520 52003	WAIVER	215,000	0	215,000	.00	215,000.00	.00	100.0%
01912520 52004	DISABILITY	24,000	0	24,000	3,718.54	20,281.46	.00	100.0%
01912520 52005	Life	120,000	0	120,000	17,584.98	110,382.03	-7,967.01	106.6%*
01912520 52006	UNEMPLOY	20,000	0	20,000	.00	20,000.00	.00	100.0%
01912520 52008	Admin Fee	16,000	0	16,000	3,925.50	7,574.50	4,500.00	71.9%
01912520 52010	401A TBOE	515,000	0	515,000	76,372.87	438,627.13	.00	100.0%
01912520 52011	Med WH	-6,528,119	0	-6,528,119	-1,438,482.94	-5,089,636.06	.00	100.0%
01912520 52012	Dental WH	-250,000	0	-250,000	-57,987.74	-192,012.26	.00	100.0%
01912520 53300	OTHER PROF	36,000	0	36,000	11,025.00	27,000.00	-2,025.00	105.6%*
01912520 53310	Insurance	90,000	0	90,000	87,900.00	.00	2,100.00	97.7%
01912520 55800	PROF DEVEL	650	0	650	.00	1,000.00	-350.00	153.8%*
01912520 56110	Off Supp	10,000	0	10,000	865.69	6,052.54	3,081.77	69.2%
01912520 58310	PrinPymnt	358,614	0	358,614	.00	366,724.28	-8,110.28	102.3%*
01912520 58320	IntPymnt	81,296	0	81,296	20,579.86	56,815.14	3,901.00	95.2%
01912520 58900	DUES	115,000	0	115,000	1,735.00	800.00	112,465.00	2.2%
01912520 58904	Bad Debt	1,000	0	1,000	.00	.00	1,000.00	.0%
01912520 59001	IntXfer	-871,682	0	-871,682	-68,341.00	.00	-803,341.00	7.8%*
01922530 53301	FINANCIALS	105,000	0	105,000	106,623.37	.00	-1,623.37	101.5%*
01922530 53304	TRAINING	7,500	0	7,500	.00	.00	7,500.00	.0%
DF Daniels Farm School								
01531001 51110	DFE Salary	2,489,071	0	2,489,071	189,454.52	2,462,908.76	-163,292.28	106.6%*
01531001 51120	DFE Paras	54,446	0	54,446	4,091.59	.00	50,354.01	7.5%
01531001 55500	DFE Intern	32,000	0	32,000	.00	30,600.00	1,400.00	95.6%
01531001 56111	Class Supp	27,980	0	27,980	19,398.99	1,391.32	7,189.53	74.3%
01531001 56411	TEXTBOOKS	29,909	0	29,909	30,196.57	325.56	-612.65	102.0%*
01531001 57301	EQUIP INST	1,447	0	1,447	712.18	330.98	404.07	72.1%
01531001 57308	Furniture	1,688	0	1,688	353.87	.00	1,334.57	21.0%

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DF	Daniels Farm School	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
01531002 51110	Spec	693,471	0	693,471	60,422.10	693,470.63	-60,422.07	108.7%*
01532220 51110	DFE Salary	100,504	0	100,504	7,731.08	100,504.04	-7,731.12	107.7%*
01532220 56420	LIBR BKS	4,824	0	4,824	3,276.55	2,182.11	-634.55	113.2%*
01532220 56425	SUBSCRIPTN	844	0	844	.00	686.00	158.22	81.3%
01532220 56901	MEDIA MAT.	2,894	0	2,894	1,301.25	408.57	1,184.65	59.1%
01532220 57302	EQU-NONINS	1,447	0	1,447	351.96	.00	1,095.27	24.3%
01532400 51113	DFE Admin	201,361	0	201,361	46,467.90	170,382.30	-15,489.20	107.7%*
01532400 51120	DFE Paras	21,459	0	21,459	1,494.11	11,238.12	8,727.01	59.3%
01532400 51130	SEC-CALYR	59,719	0	59,719	13,781.22	48,234.27	-2,296.87	103.8%*
01532400 51131	SEC-SCHLYR	45,698	0	45,698	5,272.89	43,940.75	-3,515.26	107.7%*
01532400 51135	CLER. CO	0	0	0	218.11	.00	-218.11	100.0%*
01532400 55800	PROF DEVEL	650	0	650	.00	.00	650.00	.0%
01532400 56110	Off Supp	3,377	0	3,377	1,467.43	361.83	1,547.62	54.2%
01532400 58900	DUES	500	0	500	.00	.00	500.00	.0%
Facil	Facilities Dept							
01802320 51140	CustSubs	40,000	0	40,000	5,442.69	.00	34,557.31	13.6%
01822230 51125	Plant Supv	409,503	0	409,503	95,478.66	350,088.42	-36,064.08	108.8%*
01822230 51127	Sec Guard	795,980	0	795,980	90,768.21	878,763.44	-173,551.65	121.8%*
01822230 51128	Sec OT	25,000	0	25,000	541.16	.00	24,458.84	2.2%
01822230 51130	SEC-CALYR	105,226	0	105,226	24,142.62	84,499.17	-3,415.45	103.2%*
01822230 51135	CLER. CO	0	0	0	417.73	.00	-417.73	100.0%*
01822230 55800	PROF DEVEL	500	0	500	.00	.00	500.00	.0%
01822230 55910	Other	17,000	0	17,000	17,866.88	500.00	-1,366.88	108.0%*
01822230 56110	Ofc Supp	1,500	0	1,500	179.44	1,319.56	1.00	99.9%
01822230 57308	FURNITURE	500	0	500	.00	.00	500.00	.0%
01822230 58900	DUES	1,500	0	1,500	120.00	.00	1,380.00	8.0%
01842610 51140	CUST.MAINT	3,197,151	0	3,197,151	572,137.68	2,837,353.00	-212,340.08	106.6%*
01842610 51141	OT/SCHOOLS	103,500	0	103,500	12,682.28	.00	90,817.72	12.3%
01842610 51142	OT/sch eve	113,850	0	113,850	2,257.04	106,301.11	5,291.85	95.4%
01842610 51143	Snow	50,000	0	50,000	.00	.00	50,000.00	.0%
01842610 51145	HELP 19.5	10,610	0	10,610	2,142.91	9,385.84	-918.67	108.7%*
01842610 51149	CUST NGTDF	10,000	0	10,000	835.58	.00	9,164.42	8.4%
01842610 54103	RUBBISH	86,569	0	86,569	12,453.59	131,909.25	-57,793.84	166.8%*
01842610 54202	SER.CUST.	4,000	0	4,000	770.44	3,229.56	.00	100.0%
01842610 54300	REPAIRS	15,000	0	15,000	.00	6,735.73	8,264.27	44.9%
01842610 55803	Mileage	1,500	0	1,500	285.76	.00	1,214.24	19.1%
01842610 56130	Supplies	202,468	0	202,468	29,213.48	123,195.11	50,059.41	75.3%
01842610 56132	SUPP/EQUIP	0	0	0	24.95	2,475.05	-2,500.00	100.0%*
01842610 57301	EQUIP INST	7,231	0	7,231	.00	.00	7,231.00	.0%
01842611 54101	Electricty	1,666,423	0	1,666,423	230,184.11	1,357,213.89	79,025.00	95.3%
01842611 54105	WATER	135,000	0	135,000	9,509.72	96,490.28	29,000.00	78.5%

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Facil	Facilities Dept		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
01842611	56202	Nat Gas	600,000	0	600,000	31,794.30	508,239.74	59,965.96	90.0%
01852620	51140	CUST.MAINT	834,986	0	834,986	148,640.35	634,693.74	51,651.91	93.8%
01852620	51141	OT/SCHOOLS	17,557	0	17,557	7,607.59	.00	9,949.71	43.3%
01852620	51145	SUMMER GR	30,000	0	30,000	19,612.29	.00	10,387.71	65.4%
01852622	54300	REPAIRS	6,000	0	6,000	.00	.00	6,000.00	.0%
01852622	56134	Snow Rem	10,325	0	10,325	.00	5,000.00	5,325.00	48.4%
01852622	57307	Equipment	5,000	0	5,000	.00	.00	5,000.00	.0%
01852623	54300	REPAIRS	3,100	0	3,100	4,023.58	25,230.95	-26,154.53	943.7%*
01852623	56133	Gas/Diesel	51,650	0	51,650	7,032.86	9,000.00	35,617.14	31.0%
01852623	56134	Veh Supp	15,500	0	15,500	940.28	22,557.72	-7,998.00	151.6%*
01852623	57307	Equipment	2,066	0	2,066	842.14	4,257.86	-3,034.00	246.9%*
01852625	54300	REPAIRS	10,000	0	10,000	51.90	3,447.10	6,501.00	35.0%
01852625	56134	Grnds-Supp	20,500	0	20,500	8,928.14	5,999.00	5,572.86	72.8%
01852625	57307	Equipment	5,000	0	5,000	.00	.00	5,000.00	.0%
01852626	56134	PARTS-SUPP	3,000	0	3,000	.00	.00	3,000.00	.0%
01852627	54300	REPAIRS	5,170	0	5,170	.00	7,000.00	-1,830.00	135.4%*
01852627	56134	PARTS-SUPP	7,500	0	7,500	616.13	4,381.87	2,502.00	66.6%
01852631	54300	REPAIRS	60,000	0	60,000	13,157.11	45,316.99	1,525.90	97.5%
01852631	54301	ELEVATORS	40,000	0	40,000	7,519.71	.00	32,480.29	18.8%
01852631	56134	PARTS-SUPP	2,000	0	2,000	2,707.28	1,091.72	-1,799.00	190.0%*
01852632	54300	REPAIRS	5,000	0	5,000	.00	4,000.00	1,000.00	80.0%
01852632	56134	PARTS-SUPP	20,000	0	20,000	655.32	11,994.68	7,350.00	63.3%
01852632	57307	Equipment	3,100	0	3,100	.00	.00	3,100.00	.0%
01852633	54300	Services	40,000	0	40,000	4,291.19	46,678.81	-10,970.00	127.4%*
01852633	54301	SEC-SRVC K	25,000	0	25,000	.00	.00	25,000.00	.0%
01852633	56134	PARTS-SUPP	30,000	0	30,000	8,909.11	11,190.40	9,900.49	67.0%
01852633	57306	EQU-MAINT	10,000	0	10,000	.00	.00	10,000.00	.0%
01852634	54300	REPAIRS	40,000	0	40,000	4,325.00	22,063.00	13,612.00	66.0%
01852635	54300	REPAIRS	35,000	0	35,000	.00	.00	35,000.00	.0%
01852635	56134	PARTS-SUPP	1,500	0	1,500	.00	.00	1,500.00	.0%
01852637	54300	REPAIRS	6,000	0	6,000	.00	5,000.00	1,000.00	83.3%
01852638	56134	PARTS-SUPP	3,000	0	3,000	.00	2,997.00	3.00	99.9%
01852639	54300	REPAIRS	144,450	0	144,450	49,187.40	46,825.21	48,437.39	66.5%
01852639	56134	PARTS-SUPP	40,250	0	40,250	17,730.90	47,154.28	-24,635.18	161.2%*
01852642	56134	PARTS-SUPP	6,000	0	6,000	2,254.62	5,245.38	-1,500.00	125.0%*
01852643	54300	REPAIRS	6,200	0	6,200	.00	11,805.00	-5,605.00	190.4%*
01852644	54300	REPAIRS	5,150	0	5,150	2,239.67	2,500.00	410.33	92.0%
01852644	56134	PARTS-SUPP	41,300	0	41,300	9,140.44	27,824.53	4,335.03	89.5%
01852645	54300	REPAIRS	31,000	0	31,000	5,762.18	19,237.82	6,000.00	80.6%
01852646	54300	REPAIRS	14,000	0	14,000	3,608.00	14,392.00	-4,000.00	128.6%*
01852646	56134	PARTS-SUPP	500	0	500	.00	.00	500.00	.0%
01852647	53300	OTHER PROF	3,000	0	3,000	.00	.00	3,000.00	.0%
01852647	54300	REPAIRS	15,000	0	15,000	3,633.76	121,152.42	-109,786.18	831.9%*
01852648	54300	REPAIRS	25,000	0	25,000	1,200.00	15,330.00	8,470.00	66.1%

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Facil	Facilities Dept		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
01852648	56134	PARTS-SUPP	15,000	0	15,000	5,839.98	8,660.02	500.00	96.7%
01852649	54300	REPAIRS	500	0	500	.00	.00	500.00	.0%
01852650	57200	FF&E SPACE	10,000	0	10,000	1,674.00	8,326.00	.00	100.0%
01852651	57100	IMPRV-BLG	0	0	0	1,015.00	485.00	-1,500.00	100.0%*
FT Frenchtown School									
01521001	51110	FTE Teach	2,425,359	0	2,425,359	194,976.15	2,443,613.64	-213,230.79	108.8%*
01521001	51120	FTE Paras	60,771	0	60,771	4,503.98	.00	56,267.06	7.4%
01521001	55500	FTE Intern	32,000	0	32,000	.00	30,600.00	1,400.00	95.6%
01521001	56111	Class Supp	30,736	0	30,736	10,270.22	4,506.91	15,958.75	48.1%
01521001	56411	TEXTBOOKS	32,856	0	32,856	24,104.84	468.68	8,282.08	74.8%
01521001	57301	EQUIP INST	1,590	0	1,590	.00	.00	1,589.79	.0%
01521001	57308	Furniture	1,855	0	1,855	.00	.00	1,854.75	.0%
01521002	51110	Spec	895,515	0	895,515	77,120.24	954,003.96	-135,608.84	115.1%*
01522220	51110	FT Teacher	116,976	0	116,976	8,998.16	116,976.08	-8,998.24	107.7%*
01522220	56420	LIBR BKS	5,299	0	5,299	2,560.13	875.67	1,863.49	64.8%
01522220	56425	SUBSCRIPTN	927	0	927	.00	.00	927.38	.0%
01522220	56901	MEDIA MAT.	3,180	0	3,180	.00	937.77	2,241.80	29.5%
01522220	57302	EQU-NONINS	1,590	0	1,590	.00	269.56	1,320.23	17.0%
01522400	51113	FTE Admin	376,871	0	376,871	86,970.18	318,890.66	-28,989.84	107.7%*
01522400	51120	FTE Paras	43,318	0	43,318	2,704.88	26,370.90	14,241.78	67.1%
01522400	51130	Admin Sec	71,740	0	71,740	15,209.86	57,459.36	-929.06	101.3%*
01522400	51131	SEC-SCHLYR	46,621	0	46,621	6,946.18	44,024.40	-4,349.78	109.3%*
01522400	51135	CLER. CO	0	0	0	205.60	.00	-205.60	100.0%*
01522400	55800	PROF DEVEL	1,300	0	1,300	.00	.00	1,300.00	.0%
01522400	56110	Off Supp	3,710	0	3,710	.00	.00	3,709.50	.0%
01522400	58900	DUES	350	0	350	.00	.00	350.00	.0%
HC Hillcrest Middle School									
01611001	51110	HMS Salary	4,354,875	0	4,354,875	337,280.68	4,341,625.49	-324,031.17	107.4%*
01611001	51111	TCHR-SPEC	126,935	0	126,935	9,764.24	126,935.12	-9,764.36	107.7%*
01611001	55500	HMS Intern	48,000	0	48,000	.00	30,300.00	17,700.00	63.1%
01611001	56111	Class Supp	34,780	0	34,780	13,623.17	7,642.14	13,514.77	61.1%
01611001	56411	TEXTBOOKS	12,133	0	12,133	786.94	1,237.56	10,108.09	16.7%
01611001	57301	EQUIP INST	3,640	0	3,640	15.99	.00	3,623.79	.4%
01611001	57308	Furniture	404	0	404	.00	.00	404.42	.0%
01611016	51110	HMS Salary	364,882	0	364,882	30,210.28	364,882.18	-30,210.46	108.3%*
01611016	54900	PROP SERV	1,212	0	1,212	799.99	.00	412.01	66.0%
01611016	56111	Class Supp	2,259	0	2,259	2,163.14	.00	95.86	95.8%
01611016	57301	EQUIP INST	3,220	0	3,220	2,217.14	.00	1,002.86	68.9%

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HC	Hillcrest Middle School	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
01611019 51110	HMS Salary	413,284	0	413,284	33,063.62	413,284.30	-33,063.92	108.0%*
01611019 56111	Class Supp	3,424	0	3,424	.00	200.00	3,224.00	5.8%
01612120 51110	HMS Salary	335,145	0	335,145	43,963.16	320,673.08	-29,491.24	108.8%*
01612120 51131	SEC-SCHLYR	56,978	0	56,978	6,691.15	54,077.75	-3,791.02	106.7%*
01612120 51135	CLER. CO	0	0	0	24.53	.00	-24.53	100.0%*
01612220 51110	HMS Salary	126,935	0	126,935	9,764.24	126,935.12	-9,764.36	107.7%*
01612220 56111	Class Supp	2,022	0	2,022	.00	.00	2,022.10	.0%
01612220 56420	LIBR BKS	2,427	0	2,427	.00	823.78	1,602.74	33.9%
01612220 56425	SUBSCRIPTN	1,618	0	1,618	130.00	.00	1,487.68	8.0%
01612220 57302	EQU-NONINS	1,213	0	1,213	.00	.00	1,213.26	.0%
01612400 51113	HMS Admin	387,413	0	387,413	89,403.00	327,811.00	-29,801.00	107.7%*
01612400 51120	HMS Paras	14,880	0	14,880	1,187.70	14,880.24	-1,187.70	108.0%*
01612400 51130	SEC-CALYR	66,964	0	66,964	15,453.24	54,086.34	-2,575.54	103.8%*
01612400 51131	SEC-SCHLYR	52,372	0	52,372	6,399.06	53,325.50	-7,352.76	114.0%*
01612400 51135	CLER. CO	0	0	0	158.94	.00	-158.94	100.0%*
01612400 54900	PROP SERV	800	0	800	.00	.00	800.00	.0%
01612400 55800	PROF DEVEL	1,300	0	1,300	.00	.00	1,300.00	.0%
01612400 56110	Off Supp	4,044	0	4,044	1,850.20	1,073.20	1,120.80	72.3%
01612400 58900	DUES	1,702	0	1,702	1,673.99	.00	28.01	98.4%
01613202 51116	HMS Advis	47,000	0	47,000	.00	47,000.00	.00	100.0%
01613202 53301	POLICE	800	0	800	.00	.00	800.00	.0%
01613202 56119	Supplies	4,200	0	4,200	385.00	961.44	2,853.56	32.1%
HR Human Resources Dept								
01402320 51114	HR Dir	190,995	0	190,995	45,287.76	166,055.12	-20,347.79	110.7%*
01802130 53401	SubTeach	850,000	0	850,000	21,682.40	818,894.68	9,422.92	98.9%
01802130 53402	SubPara	440,000	0	440,000	25,832.43	423,898.44	-9,730.87	102.2%*
01802130 53403	SubSec	20,000	0	20,000	352.36	19,268.11	379.53	98.1%
01802130 55800	PD	7,000	0	7,000	.00	3,000.00	4,000.00	42.9%
01802130 55900	OTHER PURC	80,000	0	80,000	71,234.51	8,765.49	.00	100.0%
01802130 55903	ADVERT.	1,500	0	1,500	1,527.00	.00	-27.00	101.8%*
01802130 56110	SUPPLIES	3,500	0	3,500	354.29	2,599.26	546.45	84.4%
01802130 58900	DUES	1,500	0	1,500	.00	.00	1,500.00	.0%
01802320 51115	Sup Pers	235,262	0	235,262	54,760.10	193,517.94	-13,015.79	105.5%*
01802320 51117	Sub Teach	0	0	0	11,149.62	200,000.00	-211,149.62	100.0%*
01802320 51119	Teacher	0	0	0	2,031.58	.00	-2,031.58	100.0%*
01802320 51127	SEC. GRD	0	0	0	364.16	.00	-364.16	100.0%*
01802320 51135	Extra	0	0	0	2,895.89	.00	-2,895.89	100.0%*
JR Jane Ryan School								
01551001 51110	JRE Salary	2,096,608	0	2,096,608	160,440.24	2,057,871.66	-121,703.90	105.8%*

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JR	Jane Ryan School	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
01551001 51120	JRE Paras	41,865	0	41,865	3,370.50	.00	38,494.40	8.1%
01551001 55500	JRE Intern	32,000	0	32,000	.00	30,600.00	1,400.00	95.6%
01551001 56111	Class Supp	26,242	0	26,242	14,716.53	5,339.11	6,186.69	76.4%
01551001 56411	TEXTBOOKS	28,052	0	28,052	18,571.52	.00	9,480.63	66.2%
01551001 57301	EQUIP INST	1,357	0	1,357	69.98	29.99	1,257.39	7.4%
01551001 57308	Furniture	1,584	0	1,584	565.25	39.98	978.36	38.2%
01551002 51110	TCHR-CLSRM	657,191	0	657,191	54,533.30	657,191.32	-54,533.56	108.3%*
01552220 51110	JRE Salary	116,174	0	116,174	8,936.46	116,173.98	-8,936.44	107.7%*
01552220 56420	LIBR BKS	4,525	0	4,525	.00	4,361.06	163.48	96.4%
01552220 56425	SUBSCRIPTN	792	0	792	413.85	.00	377.94	52.3%
01552220 56901	MEDIA MAT.	2,715	0	2,715	2,287.67	.00	427.05	84.3%
01552220 57302	EQU-NONINS	1,357	0	1,357	.00	.00	1,357.36	.0%
01552400 51113	JRE Admin	201,361	0	201,361	46,467.90	170,382.30	-15,489.20	107.7%*
01552400 51120	JRE Paras	24,391	0	24,391	1,553.51	11,748.60	11,089.35	54.5%
01552400 51130	SEC-CALYR	71,430	0	71,430	16,706.96	60,195.52	-5,472.32	107.7%*
01552400 51131	SEC-SCHLYR	46,343	0	46,343	6,361.40	43,940.75	-3,958.67	108.5%*
01552400 51135	CLER. CO	0	0	0	164.03	.00	-164.03	100.0%*
01552400 55800	PROF DEVEL	650	0	650	.00	.00	650.00	.0%
01552400 56110	Off Supp	3,167	0	3,167	1,073.20	86.91	2,007.07	36.6%
MAD	Madison Middle School							
01621001 51110	MMS Salary	4,533,780	0	4,533,780	370,631.17	4,512,620.80	-349,472.17	107.7%*
01621001 51111	TCHR-SPEC	126,935	0	126,935	9,764.24	126,935.12	-9,764.36	107.7%*
01621001 55500	MMS Intern	48,000	0	48,000	.00	30,600.00	17,400.00	63.8%
01621001 56111	Class Supp	38,200	0	38,200	3,938.77	5,731.93	28,529.64	25.3%
01621001 56411	TEXTBOOKS	13,326	0	13,326	445.02	1,725.88	11,154.80	16.3%
01621001 57301	EQUIP INST	3,998	0	3,998	.00	986.55	3,011.16	24.7%
01621001 57308	Furniture	444	0	444	129.99	185.59	128.61	71.0%
01621016 51110	MMS Salary	340,013	0	340,013	28,297.28	340,013.18	-28,297.46	108.3%*
01621016 54900	PROP SERV	900	0	900	370.00	305.99	224.01	75.1%
01621016 56111	Class Supp	2,750	0	2,750	739.25	29.24	1,981.51	27.9%
01621016 57301	EQUIP INST	3,200	0	3,200	.00	.00	3,200.00	.0%
01621019 51110	MMS Salary	422,348	0	422,348	34,879.78	422,347.64	-34,879.75	108.3%*
01621019 56111	Class Supp	3,000	0	3,000	.00	1,895.44	1,104.56	63.2%
01622120 51110	MMS Salary	320,785	0	320,785	38,034.52	306,312.76	-23,562.28	107.3%*
01622120 51131	SEC-SCHLYR	46,538	0	46,538	5,828.61	47,569.00	-6,859.95	114.7%*
01622220 51110	MMS Salary	126,935	0	126,935	9,764.24	126,935.12	-9,764.36	107.7%*
01622220 56420	LIBR BKS	2,665	0	2,665	885.53	259.12	1,520.49	42.9%
01622220 56425	SUBSCRIPTN	1,777	0	1,777	221.00	364.00	1,191.76	32.9%
01622220 56901	MEDIA MAT.	2,221	0	2,221	980.00	224.06	1,016.89	54.2%
01622220 57302	EQU-NONINS	1,333	0	1,333	399.96	.00	932.61	30.0%
01622400 51113	MMS Admin	382,380	0	382,380	88,241.52	323,552.24	-29,413.76	107.7%*

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MAD	Madison Middle School	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
01622400 51120	MMS Paras	13,921	0	13,921	.00	.00	13,920.66	.0%
01622400 51130	SEC-CALYR	71,470	0	71,470	16,746.96	57,459.36	-2,736.16	103.8%*
01622400 51131	SEC SCH YR	52,372	0	52,372	7,562.52	52,937.64	-8,128.28	115.5%*
01622400 51135	CLER. CO	0	0	0	127.77	.00	-127.77	100.0%*
01622400 54900	PROP SERV	750	0	750	.00	.00	750.00	.0%
01622400 55800	PROF DEVEL	1,300	0	1,300	.00	.00	1,300.00	.0%
01622400 56110	Off Supp	4,442	0	4,442	54.32	.00	4,387.58	1.2%
01622400 58900	DUES	800	0	800	1,060.00	.00	-260.00	132.5%*
01623202 51116	MMS Advis	44,000	0	44,000	.00	44,000.00	.00	100.0%
01623202 53301	POLICE	1,250	0	1,250	.00	.00	1,250.00	.0%
01623202 56119	Supplies	1,750	0	1,750	18.25	.00	1,731.75	1.0%
MB Middlebrook School								
01541001 51110	MBE Salary	2,523,654	0	2,523,654	179,931.48	2,311,448.62	32,273.90	98.7%
01541001 51120	MBE Para	54,446	0	54,446	3,488.72	.00	50,956.88	6.4%
01541001 55500	MBE Intern	32,000	0	32,000	.00	30,600.00	1,400.00	95.6%
01541001 56111	Class Supp	29,897	0	29,897	24,434.70	452.50	5,009.89	83.2%
01541001 56411	TEXTBOOKS	31,959	0	31,959	31,897.32	.00	61.63	99.8%
01541001 57301	EQUIP INST	1,546	0	1,546	1,250.46	.00	295.94	80.9%
01541001 57308	Furniture	1,804	0	1,804	1,479.96	125.38	198.79	89.0%
01541002 51110	Spec	908,567	0	908,567	68,959.99	850,079.05	-10,472.47	101.2%*
01542220 51110	MBE Salary	126,935	0	126,935	9,764.24	126,935.12	-9,764.36	107.7%*
01542220 56420	LIBR BKS	5,155	0	5,155	4,975.46	169.45	9.76	99.8%
01542220 56425	SUBSCRIPTN	902	0	902	812.00	.00	90.07	90.0%
01542220 56901	MEDIA MAT.	3,093	0	3,093	.00	.00	3,092.80	.0%
01542220 57302	EQU-NONINS	1,546	0	1,546	.00	.00	1,546.40	.0%
01542400 51113	MBE Admin	374,871	0	374,871	86,508.66	317,198.42	-28,836.08	107.7%*
01542400 51120	MBE Paras	14,554	0	14,554	764.40	14,880.24	-1,091.10	107.5%*
01542400 51130	SEC-CALYR	71,410	0	71,410	16,416.98	57,459.36	-2,466.18	103.5%*
01542400 51131	SEC-SCHLYR	45,698	0	45,698	7,853.04	43,327.50	-5,482.16	112.0%*
01542400 51135	CLER. CO	0	0	0	74.60	.00	-74.60	100.0%*
01542400 55800	PROF DEVEL	1,300	0	1,300	.00	.00	1,300.00	.0%
01542400 56110	Off Supp	3,608	0	3,608	3,251.64	26.93	329.70	90.9%
01542400 58900	DUES	350	0	350	.00	.00	350.00	.0%
PPS PPS Department								
01011200 51114	PPS Admin	1,004,505	0	1,004,505	195,402.90	716,477.34	92,624.88	90.8%
01011200 51118	Curr Write	2,500	0	2,500	427.70	.00	2,072.30	17.1%
01011200 51119	Tch Salary	45,000	0	45,000	10,137.14	.00	34,862.86	22.5%
01011200 51120	Instr Para	2,540,205	0	2,540,205	242,425.21	.00	2,297,779.47	9.5%

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PPS	PPS Department	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
01011200 51121	Extra Time	100,000	0	100,000	8,558.93	.00	91,441.07	8.6%
01011200 51122	ABA Paras	1,647,355	0	1,647,355	151,278.12	.00	1,496,077.34	9.2%
01011200 51130	Admin Sec	174,164	0	174,164	40,043.08	144,228.48	-10,107.78	105.8%*
01011200 51135	CLER PT	750	0	750	49.05	.00	700.95	6.5%
01011200 53230	CONSLT-PPS	325,000	0	325,000	75,171.90	399,685.10	-149,857.00	146.1%*
01011200 53300	OTHER PROF	85,000	0	85,000	20,115.64	51,265.00	13,619.36	84.0%
01011200 53308	LEGALSPED	125,000	0	125,000	6,025.50	118,974.50	.00	100.0%
01011200 55800	PROF DEVEL	20,000	0	20,000	2,960.11	3,904.00	13,135.89	34.3%
01011200 55801	Mileage	10,000	0	10,000	185.97	.00	9,814.03	1.9%
01011200 55906	PRINTING	500	0	500	.00	.00	500.00	.0%
01011200 56110	Off Supp	1,500	0	1,500	884.73	149.27	466.00	68.9%
01011200 56111	Class Supp	31,000	0	31,000	10,012.25	6,143.17	14,844.58	52.1%
01011200 56411	TEXTBOOKS	2,500	0	2,500	.00	.00	2,500.00	.0%
01011200 56425	SUBSCRIPTN	1,000	0	1,000	.00	.00	1,000.00	.0%
01011200 56904	TEST-IND	75,000	0	75,000	20,502.42	625.53	53,872.05	28.2%
01011200 58900	DUES	10,000	0	10,000	524.95	8,850.00	625.05	93.7%
01011201 51117	Homebnd	60,000	0	60,000	5,942.70	.00	54,057.30	9.9%
01011201 53210	INSTR. SRV	0	0	0	218.25	13,281.75	-13,500.00	100.0%*
01011203 51117	Tutorial	77,000	0	77,000	1,944.52	.00	75,055.48	2.5%
01011204 51117	Explsn	5,000	0	5,000	.00	.00	5,000.00	.0%
01032130 51123	Therapists	604,346	0	604,346	47,301.98	.00	557,044.10	7.8%
01032130 51128	PPS Aides	85,135	0	85,135	.00	.00	85,134.94	.0%
01032130 57303	EQU-NEWINS	15,000	0	15,000	847.31	1,087.25	13,065.44	12.9%
01052130 53305	Svc Cont	95,000	0	95,000	15,798.98	119,678.52	-40,477.50	142.6%*
01052130 54300	REPAIRS	2,000	0	2,000	.00	1,200.00	800.00	60.0%
01052130 56110	Off Supp	9,000	0	9,000	1,778.32	5,148.18	2,073.50	77.0%
01052130 57304	Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
01062140 51111	PPSPsy&Beh	1,788,905	0	1,788,905	140,972.98	1,801,592.24	-153,660.22	108.6%*
01062145 51111	TCHR-SPEC	374,649	0	374,649	29,610.06	384,930.78	-39,891.50	110.6%*
01072110 51111	PPS Soc Wr	1,328,883	0	1,328,883	104,618.16	1,311,205.73	-86,941.09	106.5%*
01082150 51111	PPS Speech	1,650,637	0	1,650,637	132,834.22	1,650,637.63	-132,834.85	108.0%*
01161200 51110	PPS Salary	2,651,095	0	2,651,095	198,644.53	2,589,267.51	-136,817.34	105.2%*
01231200 51110	PPS Salary	1,641,520	0	1,641,520	152,113.89	1,855,026.48	-365,620.37	122.3%*
01331200 51110	PPS Salary	2,339,921	0	2,339,921	184,640.76	2,335,393.84	-180,113.60	107.7%*
01331200 51126	Work Exp	5,000	0	5,000	2.60	.00	4,997.40	.1%
01371200 51118	Tch Salary	175,000	0	175,000	165,170.33	.00	9,829.67	94.4%
01371200 51120	AIDES SUMM	0	0	0	21.00	.00	-21.00	100.0%*
01371200 51122	ABA Paras	100,000	0	100,000	96,362.82	.00	3,637.18	96.4%
01371200 51128	PPS Aides	0	0	0	3,899.34	.00	-3,899.34	100.0%*
01371200 51129	PPS Para	60,000	0	60,000	56,122.55	.00	3,877.45	93.5%
01396110 55600	Tuit-SPED	5,800,000	0	5,800,000	1,414,786.55	4,519,846.36	-134,632.91	102.3%*
01396110 55601	ECR	-2,200,000	0	-2,200,000	.00	-2,200,000.00	.00	100.0%
01412210 51120	Para Train	10,000	0	10,000	.00	.00	10,000.00	.0%
Super Superintendent Dept								
01902310 51136	CLER. MTGS	3,000	0	3,000	525.00	.00	2,475.00	17.5%

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Super	Superintendent Dept		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
01902310	53300	OTHER PROF	27,000	0	27,000	24,654.00	.00	2,346.00	91.3%
01902310	53308	LEGAL GEN	115,000	0	115,000	7,177.00	98,504.50	9,318.50	91.9%
01902310	55800	PROF DEVEL	1,000	0	1,000	.00	.00	1,000.00	.0%
01902320	51115	Sup Admin	316,387	0	316,387	76,507.20	280,526.40	-40,646.38	112.8%*
01902320	51130	SEC-FT	168,736	0	168,736	40,463.70	140,047.95	-11,775.55	107.0%*
01902320	55800	PROF DEVEL	7,000	0	7,000	.00	.00	7,000.00	.0%
01902320	55900	POSTAGE	33,000	0	33,000	5,809.59	30,659.36	-3,468.95	110.5%*
01902320	55905	PRINTING	300	0	300	.00	.00	300.00	.0%
01902320	56110	Off Supp	4,000	0	4,000	269.40	3,730.60	.00	100.0%
01902320	56425	SUBSCRIPTN	1,500	0	1,500	143.74	326.26	1,030.00	31.3%
01902320	58900	DUES	30,000	0	30,000	15,046.50	7,660.00	7,293.50	75.7%
TA Tashua School									
01581001	51110	TSE Salary	1,879,115	0	1,879,115	134,601.52	1,735,625.71	8,887.77	99.5%
01581001	51120	TSE Paras	60,771	0	60,771	3,124.19	.00	57,646.85	5.1%
01581001	55500	TSE Intern	32,000	0	32,000	.00	30,600.00	1,400.00	95.6%
01581001	56111	Class Supp	23,906	0	23,906	17,843.51	4,785.46	1,276.72	94.7%
01581001	56411	TEXTBOOKS	25,554	0	25,554	18,212.56	4,799.88	2,541.91	90.1%
01581001	57301	EQUIP INST	1,237	0	1,237	.00	.00	1,236.50	.0%
01581001	57308	Furniture	1,443	0	1,443	480.15	.00	962.43	33.3%
01581002	51110	Spec	618,772	0	618,772	50,127.32	618,771.74	-50,127.38	108.1%*
01582220	51110	TSE Salary	117,043	0	117,043	9,003.30	117,042.90	-9,003.20	107.7%*
01582220	56420	LIBR BKS	4,122	0	4,122	1,278.38	291.02	2,552.27	38.1%
01582220	56425	SUBSCRIPTN	721	0	721	478.82	241.85	.62	99.9%
01582220	56901	MEDIA MAT.	2,473	0	2,473	502.83	.00	1,970.17	20.3%
01582220	57302	EQU-NONINS	1,237	0	1,237	749.95	.00	486.55	60.7%
01582400	51113	TSE Admin	201,361	0	201,361	46,467.90	170,382.30	-15,489.20	107.7%*
01582400	51120	TSE Paras	23,892	0	23,892	1,261.62	11,238.12	11,392.04	52.3%
01582400	51130	SEC-CALYR	71,490	0	71,490	16,416.97	57,459.36	-2,386.17	103.3%*
01582400	51131	SEC-SCHLYR	45,698	0	45,698	5,272.89	43,940.75	-3,515.26	107.7%*
01582400	51135	CLER. CO	0	0	0	159.44	.00	-159.44	100.0%*
01582400	54900	PROP SERV	300	0	300	.00	.00	300.00	.0%
01582400	55800	PROF DEVEL	650	0	650	.00	.00	650.00	.0%
01582400	56110	Off Supp	3,167	0	3,167	1,132.23	14.28	2,020.67	36.2%
01582400	58900	DUES	350	0	350	99.95	.00	250.05	28.6%
TECEC TECEC School									
01011000	51110	PPS Salary	578,759	0	578,759	39,942.58	506,286.18	32,530.14	94.4%
01011000	51113	PPS Tecec	156,298	0	156,298	36,068.88	132,252.56	-12,023.04	107.7%*
01011000	51120	TECEC Para	228,380	0	228,380	23,917.62	.00	204,462.54	10.5%

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TECEC	TECEC	School	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
01011000	51122	ABA Paras	284,529	0	284,529	27,121.23	.00	257,407.77	9.5%
01011000	51130	SEC-CALYR	27,552	0	27,552	6,302.76	22,059.58	-810.48	102.9%*
01011000	51131	SEC-SCHLYR	46,538	0	46,538	5,708.28	47,569.00	-6,739.62	114.5%*
01011000	51135	CLER. CO	1,500	0	1,500	1,193.93	.00	306.07	79.6%
01011000	55800	PROF.DEVEL	650	0	650	.00	.00	650.00	.0%
01011000	55900	OTHER PUR	6,100	0	6,100	4,851.25	.00	1,248.75	79.5%
01011000	55906	PRT-P ACC	200	0	200	.00	.00	200.00	.0%
01011000	56110	Off Supp	4,000	0	4,000	1,397.57	291.59	2,310.84	42.2%
01011000	56111	Class Supp	11,863	0	11,863	2,830.34	3,223.01	5,809.62	51.0%
01011000	56411	TEXTBOOKS	1,300	0	1,300	.00	155.26	1,144.74	11.9%
01011000	56904	TEST-IND	4,273	0	4,273	.00	582.40	3,690.60	13.6%
01011000	57301	EQUIPMENT	4,000	0	4,000	.00	.00	4,000.00	.0%
01011000	57308	Furniture	3,000	0	3,000	.00	565.27	2,434.73	18.8%
01011000	58900	DUES	700	0	700	315.00	.00	385.00	45.0%
01121200	51111	PPS SPED	185,682	0	185,682	16,840.31	185,682.37	-16,840.48	109.1%*
Tech Technology Dept									
01421001	57310	DW EQUIP	318,748	0	318,748	297,847.71	.00	20,900.29	93.4%
01422214	53300	OTHER PROF	3,600	0	3,600	710.07	1,139.88	1,750.05	51.4%
01422214	54300	REPAIRS	800	0	800	.00	.00	800.00	.0%
01422214	56117	Comp Supp	600	0	600	39.00	.00	561.00	6.5%
01422214	56118	Software	256,250	0	256,250	199,101.00	.00	57,149.00	77.7%
01422214	56900	PARTS	10,500	0	10,500	936.21	5,063.79	4,500.00	57.1%
01422214	57301	EQUIP INST	8,000	0	8,000	.00	.00	8,000.00	.0%
01422220	53300	OTHER PROF	3,000	0	3,000	376.25	.00	2,623.75	12.5%
01422220	54300	REPAIRS	500	0	500	.00	.00	500.00	.0%
01422220	56117	Comp Supp	250	0	250	.00	.00	250.00	.0%
01422220	56900	PARTS	4,300	0	4,300	281.96	.00	4,018.04	6.6%
01422220	57301	EQUIP INST	12,600	0	12,600	570.00	3,161.11	8,868.89	29.6%
01422520	51125	Tech Supv	152,993	0	152,993	35,306.10	129,455.70	-11,768.80	107.7%*
01422520	51129	Tech Other	462,805	0	462,805	108,807.51	384,683.10	-30,685.61	106.6%*
01422520	51130	Admin Sect	71,140	0	71,140	16,416.96	57,459.36	-2,736.16	103.8%*
01422520	51141	TECH OT	6,000	0	6,000	4,770.64	.00	1,229.36	79.5%
01422520	53300	OTHER PROF	3,000	0	3,000	.00	.00	3,000.00	.0%
01422520	53305	DP-COMPUT	42,000	0	42,000	.00	.00	42,000.00	.0%
01422520	54300	REPAIRS	1,200	0	1,200	.00	.00	1,200.00	.0%
01422520	54409	Copiers	245,000	0	245,000	68,119.23	184,119.00	-7,238.23	103.0%*
01422520	55800	PROF DEVEL	1,000	0	1,000	.00	.00	1,000.00	.0%
01422520	55804	Mileage	1,000	0	1,000	15.58	.00	984.42	1.6%
01422520	55903	Tel Cell	30,000	0	30,000	4,293.20	23,736.77	1,970.03	93.4%
01422520	55904	PHONE-LAND	122,000	0	122,000	21,743.62	63,485.33	36,771.05	69.9%
01422520	55907	INTERNET	190,000	0	190,000	33,153.00	126,194.00	30,653.00	83.9%

TRUMBULL BOE, CT

YEAR-TO-DATE BUDGET REPORT

FOR 2027 03

Tech	Technology Dept		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
01422520	56110	Off Supp	1,200	0	1,200	107.99	.00	1,092.01	9.0%
01422520	56425	SUBSCRIPTN	50	0	50	.00	.00	50.00	.0%
01422520	56900	PARTS	4,150	0	4,150	.00	.00	4,150.00	.0%
01422520	57301	EQUIP INST	90,000	0	90,000	86,183.33	.00	3,816.67	95.8%
01422520	58111	RepayPlan	-100,000	0	-100,000	.00	.00	-100,000.00	.0%*
THS Trumbull High School									
01401000	55502	Intern HS	48,000	0	48,000	.00	30,300.00	17,700.00	63.1%
01711001	51110	THS Salary	12,856,976	0	12,856,976	1,039,870.35	12,883,290.86	-1,066,185.21	108.3%*
01711001	51111	TCHR-SPEC	131,430	0	131,430	10,110.00	131,430.00	-10,110.00	107.7%*
01711001	56111	Class Supp	32,500	0	32,500	3,704.14	5,336.56	23,459.30	27.8%
01711002	56112	SP CLSRM	25,000	0	25,000	3,793.88	9,014.22	12,191.90	51.2%
01711002	57301	EQUIP INST	11,000	0	11,000	50.98	1,019.02	9,930.00	9.7%
01711003	56112	SP CLSRM	2,200	0	2,200	1,160.72	138.07	901.21	59.0%
01711003	56411	TEXTBOOKS	18,948	0	18,948	14,592.58	.00	4,355.42	77.0%
01711006	51110	THS Salary	518,923	0	518,923	88,899.32	465,859.16	-35,835.48	106.9%*
01711006	51129	THS Ag Sci	5,000	0	5,000	2,246.40	.00	2,753.60	44.9%
01711006	51131	SEC-SCHLYR	43,078	0	43,078	5,412.86	40,940.50	-3,275.24	107.6%*
01711006	51135	CLER. CO	500	0	500	441.45	.00	58.55	88.3%
01711006	54300	REPAIRS	3,000	0	3,000	.00	3,120.00	-120.00	104.0%*
01711006	54900	PROP SERV	3,000	0	3,000	600.00	1,775.00	625.00	79.2%
01711006	55809	FIELD TRIP	2,629	0	2,629	.00	1,500.00	1,129.00	57.1%
01711006	55906	PRT-P ACC	500	0	500	.00	.00	500.00	.0%
01711006	56112	SP CLSRM	37,000	0	37,000	5,088.06	30,305.80	1,606.14	95.7%
01711006	56411	TEXTBOOKS	2,000	0	2,000	.00	.00	2,000.00	.0%
01711006	57301	EQUIP INST	2,000	0	2,000	.00	.00	2,000.00	.0%
01711006	58900	DUES	5,000	0	5,000	.00	8,150.00	-3,150.00	163.0%*
01711010	56112	SP CLSRM	1,150	0	1,150	398.25	185.75	566.00	50.8%
01711010	56411	TEXTBOOKS	12,000	0	12,000	5,226.80	.00	6,773.20	43.6%
01711011	56112	SP CLSRM	2,500	0	2,500	1,193.94	659.66	646.40	74.1%
01711011	56411	TEXTBOOKS	32,639	0	32,639	28,438.75	2,252.20	1,948.05	94.0%
01711011	57301	EQUIP INST	9,598	0	9,598	7,885.56	.00	1,712.44	82.2%
01711013	56112	SP CLSRM	21,720	0	21,720	2,531.58	13,940.88	5,247.54	75.8%
01711013	57301	EQUIP INST	4,300	0	4,300	798.00	.00	3,502.00	18.6%
01711014	56112	SP CLSRM	30,265	0	30,265	1,690.30	15,999.65	12,575.05	58.5%
01711014	57301	EQUIP INST	2,500	0	2,500	.00	2,400.00	100.00	96.0%
01711015	56112	SP CLSRM	2,000	0	2,000	371.08	422.76	1,206.16	39.7%
01711015	56411	TEXTBOOKS	4,155	0	4,155	1,598.00	1,320.00	1,237.00	70.2%
01711016	51110	THS Salary	323,564	0	323,564	26,834.14	323,564.02	-26,834.16	108.3%*
01711016	53300	OTHER PROF	47,575	0	47,575	.00	18,797.00	28,778.00	39.5%
01711016	54201	UNIFORM CL	1,500	0	1,500	.00	.00	1,500.00	.0%
01711016	55809	FIELD TRIP	22,000	0	22,000	.00	9,500.00	12,500.00	43.2%

YEAR-TO-DATE BUDGET REPORT

FOR 2027 03

THS	Trumbull High School	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
01711016 56112	SP CLSRM	5,400	0	5,400	225.00	2,725.00	2,450.00	54.6%
01711016 57301	EQUIP INST	3,000	0	3,000	.00	950.00	2,050.00	31.7%
01711019 51110	THS Salary	940,010	0	940,010	76,557.64	932,537.32	-69,084.79	107.3%*
01711019 56112	SP CLSRM	4,000	0	4,000	974.45	975.00	2,050.55	48.7%
01711019 57301	EQUIP INST	7,500	0	7,500	995.00	994.90	5,510.10	26.5%
01711022 51110	THS Salary	301,927	0	301,927	23,225.12	301,926.72	-23,225.14	107.7%*
01711027 56112	SP CLSRM	13,010	0	13,010	503.10	6,294.74	6,212.16	52.3%
01711027 56411	TEXTBOOKS	12,877	0	12,877	347.27	127.57	12,402.16	3.7%
01711027 57301	EQUIP INST	9,215	0	9,215	.00	1,341.20	7,873.80	14.6%
01711028 56112	SP CLSRM	980	0	980	616.04	.00	363.96	62.9%
01711028 56411	TEXTBOOKS	7,618	0	7,618	514.08	.00	7,103.92	6.7%
01712120 51110	THS Salary	1,245,365	0	1,245,365	150,179.80	1,186,768.44	-91,583.24	107.4%*
01712120 51114	DIR/COORD	0	0	0	37,684.62	138,176.94	-175,861.56	100.0%*
01712120 51130	SEC-CALYR	205,909	0	205,909	48,340.52	168,072.96	-10,504.56	105.1%*
01712120 51135	CLER. CO	0	0	0	61.30	.00	-61.30	100.0%*
01712120 53220	INSERV.S/C	950	0	950	581.83	.00	368.17	61.2%
01712120 56112	SP CLSRM	450	0	450	220.31	62.36	167.33	62.8%
01712120 56903	TEST-SYS	650	0	650	120.99	79.85	449.16	30.9%
01712220 51110	THS Salary	109,201	0	109,201	8,400.08	109,201.04	-8,400.12	107.7%*
01712220 56420	LIBR BKS	9,735	0	9,735	2,494.08	3,307.60	3,933.32	59.6%
01712220 56425	SUBSCRIPTN	2,090	0	2,090	1,941.18	178.50	-29.68	101.4%*
01712220 56901	MEDIA MAT.	2,000	0	2,000	.00	491.84	1,508.16	24.6%
01712220 57302	EQU-NONINS	750	0	750	500.00	.00	250.00	66.7%
01712220 58900	DUES	230	0	230	.00	.00	230.00	.0%
01712221 56900	PARTS	750	0	750	.00	.00	750.00	.0%
01712221 57301	EQUIP INST	1,500	0	1,500	.00	.00	1,500.00	.0%
01712400 51110	THS Deten	3,500	0	3,500	.00	.00	3,500.00	.0%
01712400 51113	THS Admin	956,275	0	956,275	220,678.86	809,155.82	-73,559.68	107.7%*
01712400 51120	THS Paras	61,587	0	61,587	5,472.89	.00	56,113.91	8.9%
01712400 51130	SEC-CALYR	127,789	0	127,789	29,501.19	105,649.37	-7,361.34	105.8%*
01712400 51131	SEC-SCHLYR	165,591	0	165,591	23,248.26	147,935.35	-5,593.07	103.4%*
01712400 51135	CLER. CO	350	0	350	12.26	.00	337.74	3.5%
01712400 53301	POLICE	120,000	0	120,000	8,000.00	112,000.00	.00	100.0%
01712400 55800	PROF DEVEL	3,250	0	3,250	.00	.00	3,250.00	.0%
01712400 55901	OthPrchSrv	2,000	0	2,000	.00	.00	2,000.00	.0%
01712400 55906	PRT-P ACC	7,000	0	7,000	1,147.50	.00	5,852.50	16.4%
01712400 56110	Off Supp	4,500	0	4,500	.00	.00	4,500.00	.0%
01712400 56116	SP PROJ	8,000	0	8,000	211.04	982.50	6,806.46	14.9%
01712400 56270	M/S SECUR.	3,000	0	3,000	720.27	.00	2,279.73	24.0%
01712400 56425	SUBSCRIPTN	1,500	0	1,500	284.18	13.02	1,202.80	19.8%
01712400 56907	GRAD. EXP	25,000	0	25,000	.00	18,892.90	6,107.10	75.6%
01712400 57308	Furniture	7,000	0	7,000	.00	.00	7,000.00	.0%
01712400 58900	DUES	10,700	0	10,700	11,055.00	.00	-355.00	103.3%*
01713202 51116	THS Advis	154,428	0	154,428	.00	154,428.00	.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2027 03

THS	Trumbull High School	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
01713202 55807	FieldTrips	45,000	0	45,000	.00	.00	45,000.00	.0%
01713202 55906	PRINTING	500	0	500	.00	.00	500.00	.0%
01713203 56906	AWARDS	1,500	0	1,500	.00	.00	1,500.00	.0%
Trans Transportation Dept								
01882700 51125	Tran Supv	79,295	0	79,295	18,298.92	67,096.12	-6,099.67	107.7%*
01882700 51130	SEC-CALYR	118,614	0	118,614	18,774.72	70,051.60	29,787.68	74.9%
01882700 51135	CLERICAL	0	0	0	3,454.58	.00	-3,454.58	100.0%*
01882700 53303	Software	40,094	0	40,094	.00	.00	40,094.00	.0%
01882700 54900	PROP SERV	500	0	500	.00	.00	500.00	.0%
01882700 55101	REG RTS	4,677,683	0	4,677,683	.00	.00	4,677,683.00	.0%
01882700 55102	Ace	3,600	0	3,600	.00	.00	3,600.00	.0%
01882700 55105	Summer	329,503	0	329,503	.00	.00	329,502.60	.0%
01882700 55109	Fuel	354,359	0	354,359	34,450.96	382,948.09	-63,039.80	117.8%*
01882700 55809	FIELD TRIP	9,875	0	9,875	.00	.00	9,875.25	.0%
01882700 56110	Off Supp	3,950	0	3,950	.00	3,950.00	.10	100.0%
01882700 58900	DUES	412	0	412	.00	.00	411.60	.0%
01882701 55101	Sped IN	1,990,637	0	1,990,637	820.80	18,879.20	1,970,937.24	1.0%
01882701 55105	Sped Out	1,176,069	0	1,176,069	126,120.00	1,022,220.00	27,729.30	97.6%
01882701 55108	Monitors	483,005	0	483,005	.00	483,005.00	.25	100.0%
	GRAND TOTAL	134,844,746	0	134,844,746	19,763,859.24	106,606,783.59	8,474,103.35	93.7%

** END OF REPORT - Generated by Alison Pierce **

FOR 2027 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
09002611 Electricity Use After Hours							
09002611 54101 Electricit	0	24,000	24,000	4,000.00	.00	20,000.00	16.7%
TOTAL NO PROJECT	0	24,000	24,000	4,000.00	.00	20,000.00	16.7%
09005000 COMMUNITY SERVICES							
09005000 51140 CUST.MAINT	0	0	0	226.80	.00	-226.80	100.0%
09005000 51141 OT/SCHOOLS	0	75,000	75,000	8,122.37	.00	66,877.63	10.8%
TOTAL NO PROJECT	0	75,000	75,000	8,349.17	.00	66,650.83	11.1%
09006001 NON PUBLIC SCHOOLS							
09006001 51111 NP Teach	0	135,982	135,982	.00	.00	135,982.00	.0%
TOTAL NO PROJECT	0	135,982	135,982	.00	.00	135,982.00	.0%
09007001 NON PUBLIC TRANSPORTATION							
09007001 51125 NP Admin	0	17,192	17,192	2,534.92	13,942.05	715.03	95.8%
09007001 51130 SEC-CALYR	0	16,873	16,873	2,113.67	14,132.50	626.83	96.3%
09007001 55102 NP Bus	0	1,152,208	1,152,208	.00	.00	1,152,208.00	.0%
GRAND TOTAL	0	1,421,255	1,421,255	16,997.76	28,074.55	1,376,182.69	3.2%

** END OF REPORT - Generated by Peg Brindisi **

FUND 100

ACCOUNT ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
100 10300 Cash NSB Checking	648,354.26	5,552.55	104,551.35	-98,998.80	549,355.46
100 11130 ACCTS RECEIVABLE	150.00	210.00	150.00	60.00	210.00
100 20063 THS WELLNESS CENTER	-400.00	.00	.00	.00	-400.00
100 20068 MATH HONOR SOCIETY	-2,170.64	.00	.00	.00	-2,170.64
100 20082 THS ORCHESTRA	-535.60	.00	.00	.00	-535.60
100 20101 THS LIBRARY CLUB	-7,491.24	.00	110.58	-110.58	-7,601.82
100 20110 THS Pink Ribbon	-1,357.00	.00	.00	.00	-1,357.00
100 20121 THS-ATHLETICS GENERAL	-1,000.00	.00	.00	.00	-1,000.00
100 20133 THS NEWSPAPER	-129.01	.00	.00	.00	-129.01
100 20139 THS TRILLIUM YEARBOOK	-7,395.17	.00	.00	.00	-7,395.17
100 20140 THS Unified Basketball	-5,546.02	.00	.00	.00	-5,546.02
100 20152 HILLCREST MIDDLE SCHOOL	-16,323.70	230.45	16.00	214.45	-16,109.25
100 20153 Hillcrest Robotics Club	-1,524.75	.00	.00	.00	-1,524.75
100 20155 Madison Robotics Club	-423.19	.00	.00	.00	-423.19
100 20156 MADISON MIDDLE SCHOOL	-59,159.04	115.62	87.28	28.34	-59,130.70
100 20167 THS Class of 2020	-220.00	.00	.00	.00	-220.00
100 20169 THS Class of 2022	-5,000.00	.00	.00	.00	-5,000.00
100 20170 THS Class of 2023	-4,000.00	.00	.00	.00	-4,000.00
100 20171 THS Class of 2024	-13,380.20	.00	.00	.00	-13,380.20
100 20172 THS Class of 2025	-5,413.97	.00	.00	.00	-5,413.97
100 20173 THS Class of 2026	-4,633.21	.00	.00	.00	-4,633.21
100 20174 THS Class of 2027	-14,518.95	.00	.00	.00	-14,518.95
100 20175 THS Class of 2028	-4,110.11	.00	.00	.00	-4,110.11
100 20176 THS Class of 2029	-4,068.30	.00	.00	.00	-4,068.30
100 20180 THS VOAG FUTURE FARMERS	-1,391.69	.00	.00	.00	-1,391.69
100 20190 THS VOAG FARM	-47,589.96	.00	.00	.00	-47,589.96
100 20251					

FUND 100

ACCOUNT ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
BOOTH HILL SCHOOL 100 20252	-4,943.90	.00	.00	.00	-4,943.90
FRENCHTOWN SCHOOL 100 20253	-9,989.41	.54	18.00	-17.46	-10,006.87
DANIELS FARM 100 20254	-743.16	.42	18.00	-17.58	-760.74
MIDDLEBROOK SCHOOL 100 20255	-8,241.13	.00	.00	.00	-8,241.13
JANE RYAN SCHOOL 100 20258	-4,935.07	.00	.00	.00	-4,935.07
TASHUA SCHOOL 100 20261	-57,609.53	1,428.05	29.49	1,398.56	-56,210.97
Middlebrook Mentors 100 20510	-257.42	.00	.00	.00	-257.42
THS STUDENT COUNCIL 100 20550	-887.27	.00	.00	.00	-887.27
GENERAL FUND 100 20590	-33,866.30	2,967.43	1,865.31	1,102.12	-32,764.18
THS HABITAT FOR HUMANITY 100 20599	-799.11	.00	.00	.00	-799.11
THS HISTORY HONOR SOCIETY 100 20603	-206.51	.00	.00	.00	-206.51
THS Bookstore/DECA(Marketing) 100 20604	-25,050.09	.00	.00	.00	-25,050.09
THS BAND 100 20605	-723.54	.00	.00	.00	-723.54
THS KEY CLUB 100 20606	-28.64	.00	.00	.00	-28.64
THS BEST BUDDIES 100 20607	-1,647.30	.00	.00	.00	-1,647.30
THS HOME ECON. CLUB 100 20608	-2.23	.00	.00	.00	-2.23
THS LOST TEXTBOOKS 100 20609	-8,551.69	.00	365.42	-365.42	-8,917.11
THS Creative Minds 100 20611	-2,572.87	.00	.00	.00	-2,572.87
THS ACADEMIC DECATHLON 100 20613	-1,843.56	.00	.00	.00	-1,843.56
THS LATIN CLUB 100 20614	-207.49	.00	.00	.00	-207.49
THS CHORAL GROUP 100 20615	-5,185.65	.00	.00	.00	-5,185.65
THS ITALIAN CLUB 100 20617	-469.09	.00	.00	.00	-469.09
THS FUTURE BUSINESS LEADERS 100 20619	-3,252.68	.00	.00	.00	-3,252.68
FRENCH HONOR SOCIETY 100 20620	-822.76	.00	.00	.00	-822.76
THS FRENCH CLUB 100 20621	-764.34	.00	.00	.00	-764.34
THS MISCELLANEOUS 100 20622	-6,119.42	282.02	.00	282.02	-5,837.40
THS IN/OUT	-2,700.69	125.00	.00	125.00	-2,575.69

FUND 100

ACCOUNT ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
100 20624 THS SPANISH CLUB	-300.72	.00	.00	.00	-300.72
100 20625 THS SODA MACHINE	-595.15	.00	.00	.00	-595.15
100 20627 THS World Lang.HONOR SOCIETIES	-3,764.51	.00	.00	.00	-3,764.51
100 20628 THS A.V. CLUB	-11.13	.00	.00	.00	-11.13
100 20629 THS SUNSHINE FUND	-115.45	.00	.00	.00	-115.45
100 20630 THS SKI CLUB	-58.33	.00	.00	.00	-58.33
100 20631 THS SOAR Enterprises	-3,627.31	.00	850.00	-850.00	-4,477.31
100 20633 THS WE THE PEOPLE	-6,300.00	.00	.00	.00	-6,300.00
100 20637 THS Ethics Club	-843.99	.00	.00	.00	-843.99
100 20639 THS MODEL U.N. CLUB	-3,091.22	249.63	.00	249.63	-2,841.59
100 20640 THS INTERACT CLUB	-57.24	.00	.00	.00	-57.24
100 20641 THS THESPIAN SOCIETY	-7,720.21	.00	.00	.00	-7,720.21
100 20642 THS Youth to Youth	-410.62	.00	.00	.00	-410.62
100 20643 THS GRADUATION-CAP & GOWNS	-19,768.64	.00	.00	.00	-19,768.64
100 20644 THS ROBOTICS CLUB	-954.22	.00	.00	.00	-954.22
100 20645 THS LINK CREW LEADERS	-17,330.11	4,200.20	.00	4,200.20	-13,129.91
100 20646 THS CHEERLEADING	-7,173.70	1,950.00	2,255.02	-305.02	-7,478.72
100 20647 THS FASHION CLUB	-390.12	.00	.00	.00	-390.12
100 20648 THS Shades Club	-1,467.76	.00	.00	.00	-1,467.76
100 20649 THS Dance Team	-5,913.96	.00	.00	.00	-5,913.96
100 20650 THS Geography Club	-534.54	.00	.00	.00	-534.54
100 20702 THS PEER LEADERS	-308.03	.00	.00	.00	-308.03
100 20703 THS PEER MEDIATION CLUB	-3,498.74	235.86	.00	235.86	-3,262.88
100 20704 THS BOYS TENNIS	51.98	.00	.00	.00	51.98
100 20706 THS NATIONAL ENGLISH HONOR SOC	-4,567.16	.00	.00	.00	-4,567.16
100 20707 THS NATIONAL HONOR SOCIETY	-2,714.17	.00	.00	.00	-2,714.17
100 20708					

FUND 100

ACCOUNT ACCOUNT NAME	BEG. BALANCE	DEBITS	CREDITS	NET CHANGE	END BALANCE
THS POETRY 100 20711	-68.40	.00	.00	.00	-68.40
THS BOYS BASKETBALL 100 20712	-40.27	.00	.00	.00	-40.27
THS GSA-GAY STRAIGHT ALLIANCE 100 20713	-333.00	.00	.00	.00	-333.00
THS GRAPHIC DESIGN 100 20714	-94.05	.00	.00	.00	-94.05
THS GYMNASTICS 100 20715	-3,656.98	.00	.00	.00	-3,656.98
THS BUS.ED.ENTREPRENEUR 100 20718	-774.44	.00	.00	.00	-774.44
THS GIRLS CROSS COUNTRY 100 20719	-22.25	.00	.00	.00	-22.25
THS GIRLS GOLF 100 20720	-773.14	.00	.00	.00	-773.14
THS Athletic Fundraiser 100 20721	-9,571.76	.00	.00	.00	-9,571.76
THS BOYS GOLF 100 20727	-5,023.27	.00	.00	.00	-5,023.27
THS BOYS INDOOR TRACK 100 20728	-2,276.96	.00	.00	.00	-2,276.96
THS MOCK TRIAL 100 20732	-13,600.86	.00	.00	.00	-13,600.86
THS GIRLS OUTDOOR TRACK 100 20733	-1,269.74	.00	.00	.00	-1,269.74
THS GIRLS TENNIS 100 20736	-4,844.99	.00	.00	.00	-4,844.99
THS Allies for Angels 100 20737	-1,215.55	.00	.00	.00	-1,215.55
THS Science Honor Society 100 20738	-493.10	.00	.00	.00	-493.10
THS SEAL OF BILITERACY 100 20739	-277.08	.00	.00	.00	-277.08
THS HOSA Future Health Prof 100 20741	-601.39	.00	144.95	-144.95	-746.34
THS Save Promise Club 100 20810	-460.50	.00	.00	.00	-460.50
Trumbull Football Alumni Assoc 100 24004	-1,000.00	.00	.00	.00	-1,000.00
Due to Fund 001/Town 100 24008	-118,938.88	92,175.33	761.70	91,413.63	-27,525.25
Due to Fund 205/BOE Programs 100 29280	-1,500.00	1,500.00	.00	1,500.00	.00
ACCOUNTS PAYABLE	.00	105,244.63	105,244.63	.00	.00
TOTALS FOR FUND 100 STUDENT ACTIVITY FUND	.00	216,467.73	216,467.73	.00	.00
REPORT TOTALS	.00	216,467.73	216,467.73	.00	.00

FOR 2027 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
2000911 District Repair & Imprv. Pr	0	0	0	.00	.00	.00	.0%
TOTAL REVENUES	0	-287,573	-287,573	.00	.00	-287,572.81	
TOTAL EXPENSES	0	287,573	287,573	.00	.00	287,572.81	
2008200 PRIVATE FUNDS/GRANTS	0	90	90	.00	.00	90.02	.0%
TOTAL EXPENSES	0	90	90	.00	.00	90.02	
2009010 IDEA-611 20977	0	139,189	139,189	14,751.52	90,748.32	33,689.24	75.8%
TOTAL EXPENSES	0	139,189	139,189	14,751.52	90,748.32	33,689.24	
2009011 IDEA-611 NP 20977	0	39,897	39,897	252.00	.00	39,645.27	.6%
TOTAL EXPENSES	0	39,897	39,897	252.00	.00	39,645.27	
2009080 TITLE III-A 20868	0	9,207	9,207	.00	.00	9,206.85	.0%
TOTAL EXPENSES	0	9,207	9,207	.00	.00	9,206.85	
2009081 TITLE III-A NP	0	370	370	.00	.00	369.55	.0%
TOTAL EXPENSES	0	370	370	.00	.00	369.55	
2009140 TITLE I 20679	0	6,849	6,849	.00	.00	6,848.74	.0%
TOTAL EXPENSES	0	6,849	6,849	.00	.00	6,848.74	
2009300 TITLE IV-A 20873	0	12,645	12,645	.00	2,033.00	10,611.69	16.1%
TOTAL EXPENSES	0	12,645	12,645	.00	2,033.00	10,611.69	
2009301 TITLE IV-A NP 20873	0	2,259	2,259	419.40	.00	1,839.57	18.6%
TOTAL EXPENSES	0	2,259	2,259	419.40	.00	1,839.57	
2009350 HEADSTART - Alliance	0	134,547	134,547	-39,473.56	127,335.79	46,684.90	65.3%
TOTAL REVENUES	0	0	0	-65,035.00	.00	65,035.00	
TOTAL EXPENSES	0	134,547	134,547	25,561.44	127,335.79	-18,350.10	
2009370 HEADSTARTFOOD-CACFP 10/1-9/	0	-7,257	-7,257	-7,257.18	.00	.00	100.0%
TOTAL REVENUES	0	0	0	-7,257.18	.00	7,257.18	
TOTAL EXPENSES	0	-7,257	-7,257	.00	.00	-7,257.18	
2009450 IDEA PRE-K 20983	0	3,882	3,882	.00	.00	3,882.27	.0%
TOTAL EXPENSES	0	3,882	3,882	.00	.00	3,882.27	
2009460 OPEN CHOICE	0	678,707	678,707	9,540.30	117,328.05	551,838.24	18.7%
TOTAL EXPENSES	0	678,707	678,707	9,540.30	117,328.05	551,838.24	
2009480 TITLE II PART A 20858	0	3,271	3,271	.00	.00	3,271.46	.0%
TOTAL EXPENSES	0	3,271	3,271	.00	.00	3,271.46	
2009481 TITLE II-A NP 20858	0	14,541	14,541	.00	700.00	13,841.15	4.8%
TOTAL EXPENSES	0	14,541	14,541	.00	700.00	13,841.15	
GRAND TOTAL	0	1,038,197	1,038,197	-21,767.52	338,145.16	721,818.95	30.5%

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Trumbull Board of Education												
Special Revenue BOE Programs												
					7/1/26 to 8/31/26					Fund Balance(Deficit) as of		
Org#	Description	Org	Obj	Prj	Revenues	Operating Transfer In (Out) also reflected in Revenue (Expense)	Expenditures	Encumbrances	Revenues over (under) Expenditures includes Operating Transfers	7/1/2026	Adj Journal for Prior Year Unliquidated POs closed out to the Fund Balance	8/31/2026
2051660	ACE Foundation	205	31510	Ace	-	-	-	-	-	58.43	-	58.43
2059530	Agriscience	205	31510	Agri	-	-	-	-	-	209,408.66	-	209,408.66
2051121	Athletics	205	31510	Athle	56,303	-	254	-	56,048.88	286,490.32	-	342,539.20
2052651	Building Use	205	31510	bldgu	8,415	-	11,731	-	(3,315.97)	101,668.24	-	98,352.27
2051650	Continuing Ed	205	31510	ContE	30,330	-	14,972	50,846	(35,488.10)	105,148.15	-	69,660.05
2051100	Driver's Education	205	31510	DrEd	3,549	-	2,141	-	1,407.21	43,149.72	-	44,556.93
2051711	E Sports	205	31510	Sport	-	-	320	1,680	(2,000.00)	12,343.12	-	10,343.12
2051717	Elementary Strings & Band	205	31510	Pay	1	-	-	-	0.71	50,000.00	-	50,000.71
2051713	ELITE-Next Chapter Bookstore (NCB)	205	31510	ELITE	5,246	-	28,109	123,821	(146,684.88)	201,367.16	-	54,682.28
2056230	Guidance/Testing	205	31510	Guid	-	-	-	-	-	6,275.49	-	6,275.49
2059240	Interdistrict (TECEC*/REACH*/IIP*)	205	31510	Inter	396,000	-	-	-	396,000.00	325,779.19	-	721,779.19
2059540	Madison Grant	205	31510	Mad	-	-	-	-	-	367.58	-	367.58
2059490	THS Miscellaneous	205	31510	Misc	-	-	-	-	-	2,400.52	-	2,400.52
2051019	PE Day	205	31510	PE	-	-	-	-	-	246.95	-	246.95
2051200	SBCH-PPS Medicaid Program	205	31510	Medic	29,671	-	45,483	63,854	(79,665.97)	300,881.02	-	221,215.05
2055904	Rebates	205	31510	Reb	34,017	-	14,911	-	19,106.07	146,607.96	-	165,714.03
2051600	Summer Explorations	205	31510	SS	40,944	-	220,380	118,795	(298,231.13)	286,166.71	-	(12,064.42)
2052221	Take Home Device Insurance	205	31510	Take	9,958	-	62	10,000	(103.45)	32,676.85	-	32,573.40
2057100	THS AP Testing	205	31510	TEST	-	-	-	-	-	27,552.94	-	27,552.94
2051380	THS Auditorium	205	31510	Audi	-	-	-	-	-	677.93	-	677.93
2059400	THS Connections	205	31510	Cnnct	-	-	-	-	-	1,124.57	-	1,124.57
2059450	THS Culinary Kitchen Catering	205	31510	Culin	-	-	481	-	(481.39)	6,752.61	-	6,271.22
2055400	THS Musical	205	31510	music	25	-	0	8,025	(8,000.13)	4,224.61	-	(3,775.52)
2051709	THS Student Parking	205	31510	Park	20,150	-	2,898	900	16,352.23	26,443.70	-	42,795.93
2059510	Typical or Troubled Grant	205	31510	typic	-	-	-	-	-	643.06	-	643.06
2056207	Used Book Sales	205	31510	UsedB	-	-	-	-	-	2,145.00	-	2,145.00
2055213	Voluntary Insurance	205	31510	VSION	-	-	35,712	262,846	(298,558.56)	2,755.39	-	(295,803.17)
	Total Special Revenue Fund				**634,607**	**-**	**377,454**	**640,767**	**(383,614.48)**	**2,183,355.88**	**-**	**1,799,741.40**
*	TECEC-Trumbull Early Childhood Education Center											
*	REACH-Regional Educational Academic and Counseling Help											
*	IIP-Interim Instructional (transition) Program											

Trumbull Board of Education											
Special Revenue BOE Programs											
		7/1/26 to 8/31/26			Fund Balance(Deficit) as of						
Org#	Description	Revenues	Operating Transfer In (Out) also reflected in Revenue (Expense)	Expenditures	Encumbrances	Revenues over (under) Expenditures includes Operating Transfers	7/1/2026	Adj Journal for Prior Year Unliquidated POs closed out to the Fund Balance	8/31/2026	Balance	
2051660	ACE Foundation	-	-	-	-	-	58	-	58		
2059530	Agriscience	-	-	-	-	-	209,409	-	209,409		
2051121	Athletics	56,303	-	254	-	56,049	286,490	-	342,539		
2052651	Building Use	8,415	-	11,731	-	(3,316)	101,668	-	98,352		
2051650	Continuing Ed	30,330	-	14,972	50,846	(35,488)	105,148	-	69,660		
2051100	Driver's Education	3,549	-	2,141	-	1,407	43,150	-	44,557		
2051711	E Sports	-	-	320	1,680	(2,000)	12,343	-	10,343		
2051717	Elementary Strings/Band	1	-	-	-	1	50,000	-	50,001		
2051713	ELITE Business Program	5,246	-	28,109	123,821	(146,685)	201,367	-	54,682		
2056230	Guidance/Testing	-	-	-	-	-	6,275	-	6,275		
2059240	Interdistrict (TECEC*/REACH*/IIP*)	396,000	-	-	-	396,000	325,779	-	721,779		
2059540	Madison Grant	-	-	-	-	-	368	-	368		
2059490	Miscellaneous	-	-	-	-	-	2,401	-	2,401		
2051019	PE Day	-	-	-	-	-	247	-	247		
2051200	PPS Medicaid Program (SBCH)	29,671	-	45,483	63,854	(79,666)	300,881	-	221,215		
2055904	Rebates	34,017	-	14,911	-	19,106	146,608	-	165,714		
2051600	Summer Explorations 26-27 (ends 12/31/26)	40,944	-	220,380	118,795	(298,231)	286,167	-	(12,064)		
2051600	Summer Explorations 27-28 (begins 1/1/27)	-	-	-	-	-	-	-	-	(12,064)	Summer Exploration Balance
2052221	Take Home Device Insurance	9,958	-	62	10,000	(103)	32,677	-	32,573		
2057100	THS AP Testing	-	-	-	-	-	27,553	-	27,553		
2051380	THS Auditorium	-	-	-	-	-	678	-	678		
2059400	THS Connections	-	-	-	-	-	1,125	-	1,125		
2059450	THS Culinary Kitchen Catering	-	-	481	-	(481)	6,753	-	6,271		
2055400	THS Musical	25	-	0	8,025	(8,000)	4,225	-	(3,776)		
2051709	THS Student Parking	20,150	-	2,898	900	16,352	26,444	-	42,796		
2059510	Typical or Troubled Grant	-	-	-	-	-	643	-	643		
2056207	Used Book Sales	-	-	-	-	-	2,145	-	2,145		
2055213	Voluntary Insurance	-	-	35,712	262,846	(298,559)	2,755	-	(295,803)		
	Total Special Revenue Fund	**634,607**	**-**	**377,454**	**640,767**	**(383,614)**	**2,183,356**	**-**	**1,799,741**		
*	TECEC-Trumbull Early Childhood Education Center										
*	REACH-Regional Educational Academic and Counseling Help										
*	IIP-Interim Instructional (transition) Program										

FOR 2027 02

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
2051709 THS Student Parking								
2051709 40400	Parking	0	0	0	-20,150.00	.00	20,150.00	100.0%
2051709 57202	SITE IMPR	0	0	0	2,850.00	900.00	-3,750.00	100.0%*
2051709 58900	DUES	0	0	0	47.77	.00	-47.77	100.0%*
2051709 59998	PY Surplus	0	26,444	26,444	.00	.00	26,443.70	.0%
	GRAND TOTAL	0	26,444	26,444	-17,252.23	900.00	42,795.93	-61.8%

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FOR 2027 02

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
2051713 ELITE Business Program								
2051713 40205	DONATIONS	0	0	0	-500.00	.00	500.00	100.0%
2051713 40400	REVENUE	0	0	0	-4,625.50	.00	4,625.50	100.0%
2051713 40410	GCRev	0	0	0	-120.00	.00	120.00	100.0%
2051713 51120	AIDE-CLSRM	0	0	0	5,151.96	.00	-5,151.96	100.0%*
2051713 52001	FICA/MEDIC	0	0	0	152.00	.00	-152.00	100.0%*
2051713 54000	PURCH.PROP	0	0	0	1,601.99	12,860.01	-14,462.00	100.0%*
2051713 54101	ELECTRIC	0	0	0	1,022.81	8,477.19	-9,500.00	100.0%*
2051713 54410	RENT	0	0	0	14,445.62	74,127.74	-88,573.36	100.0%*
2051713 54900	PROP SERV	0	0	0	4,000.11	15,074.89	-19,075.00	100.0%*
2051713 55000	Other Purc	0	0	0	1,296.86	5,283.13	-6,579.99	100.0%*
2051713 56000	Supplies	0	0	0	301.07	2,997.93	-3,299.00	100.0%*
2051713 56202	NATUR. GAS	0	0	0	.00	5,000.00	-5,000.00	100.0%*
2051713 58900	DUES	0	0	0	137.07	.00	-137.07	100.0%*
2051713 59998	PY Surplus	0	201,367	201,367	.00	.00	201,367.16	.0%
	GRAND TOTAL	0	201,367	201,367	22,863.99	123,820.89	54,682.28	72.8%

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FOR 2027 02

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
2051650 Continuing Ed								
2051650 40400	CONT ED	0	0	0	-30,329.96	.00	30,329.96	100.0%
2051650 51110	TeachSal	0	0	0	842.45	.00	-842.45	100.0%*
2051650 51130	Sec	0	0	0	2,394.11	13,167.55	-15,561.66	100.0%*
2051650 52001	FICA/MEDIC	0	0	0	95.17	.00	-95.17	100.0%*
2051650 52002	INSURANCE	0	0	0	3,365.58	16,830.56	-20,196.14	100.0%*
2051650 53300	OTHER PROF	0	0	0	.00	19,790.00	-19,790.00	100.0%*
2051650 55900	PRINTERS	0	0	0	4,312.25	133.00	-4,445.25	100.0%*
2051650 56110	InsSupplie	0	0	0	.00	925.00	-925.00	100.0%*
2051650 58900	DUES	0	0	0	3,962.39	.00	-3,962.39	100.0%*
2051650 59998	PY Surplus	0	105,148	105,148	.00	.00	105,148.15	.0%
	GRAND TOTAL	0	105,148	105,148	-15,358.01	50,846.11	69,660.05	33.8%

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FOR 2027 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
2051600 SUMMER EXPLORATIONS							
2051600 51130 SEC	0	0	0	.00	39,502.65	-39,502.65	100.0%*
2051600 59998 PY Surplus	0	286,167	286,167	.00	.00	286,166.71	.0%
TOTAL NO PROJECT	0	286,167	286,167	.00	39,502.65	246,664.06	13.8%
26-27 26-27 Project Period							
2051600 40150 26-27 MISC. INC.	0	0	0	-40.88	.00	40.88	100.0%
2051600 40400 26-27 REVENUE	0	0	0	-40,902.77	.00	40,902.77	100.0%
2051600 51110 26-27 TCHR-CLSRM	0	0	0	129,175.84	.00	-129,175.84	100.0%*
2051600 51116 26-27 STIPENDS	0	0	0	11,087.50	.00	-11,087.50	100.0%*
2051600 51120 26-27 AIDE-CLSRM	0	0	0	20,905.43	.00	-20,905.43	100.0%*
2051600 51129 26-27 OTHER NC	0	0	0	6,956.23	.00	-6,956.23	100.0%*
2051600 51130 26-27 SEC-CALYR	0	0	0	7,182.29	.00	-7,182.29	100.0%*
2051600 52001 26-27 FICA/MEDIC	0	0	0	5,086.40	.00	-5,086.40	100.0%*
2051600 52002 26-27 INSURANCE	0	0	0	3,365.52	6,733.69	-10,099.21	100.0%*
2051600 53300 26-27 PROF SERV	0	0	0	5,648.52	16,051.48	-21,700.00	100.0%*
2051600 56112 26-27 Supp	0	0	0	25,699.49	46,410.16	-72,109.65	100.0%*
2051600 58900 26-27 DUES	0	0	0	5,273.02	.00	-5,273.02	100.0%*
TOTAL 26-27 Project Period	0	0	0	179,436.59	69,195.33	-248,631.92	100.0%
27-28 27-28 Project							
2051600 52002 27-28 INSURANCE	0	0	0	.00	10,096.56	-10,096.56	100.0%*
TOTAL 27-28 Project	0	0	0	.00	10,096.56	-10,096.56	100.0%
GRAND TOTAL	0	286,167	286,167	179,436.59	118,794.54	-12,064.42	104.2%

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Trumbull Board of Education										
Scholarship Details										
Fund Balance as of 7/1/26				7/1/26 to 8/31/26				Fund Balance as of 8/31/26		
Restricted	Unrestricted	Total	Account Name	Revenues	Expenditures	Interest Income/Bank Fee Expense	Net Rev(Exp)	Restricted	Unrestricted	Total
1,685.00	294.59	1,979.59	Brewster			9.08	9.08	1,685.00	303.67	1,988.67
-	5,757.17	5,757.17	Peter Burke			26.42	26.42	-	5,783.59	5,783.59
-	893.47	893.47	K. Capobianco			4.10	4.10	-	897.57	897.57
-	4,232.42	4,232.42	Donna Cassidy			19.42	19.42	-	4,251.84	4,251.84
-	41.75	41.75	Citizenship/Holdsworth			0.19	0.19	-	41.94	41.94
-	45,452.62	45,452.62	Chelsea Cunha	50.00		208.79	258.79	-	45,711.41	45,711.41
-	-	-	Michael Curry	485.00		-	485.00	-	485.00	485.00
-	4,737.45	4,737.45	Mary Curtiss			21.74	21.74	-	4,759.19	4,759.19
10,000.00	1,725.83	11,725.83	S. Dick Electronics			53.80	53.80	10,000.00	1,779.63	11,779.63
-	1,151.54	1,151.54	Ran Grinnell			5.28	5.28	-	1,156.82	1,156.82
-	4,097.54	4,097.54	Clare Hampford			18.80	18.80	-	4,116.34	4,116.34
-	10.50	10.50	G. Hartz			0.05	0.05	-	10.55	10.55
-	11,092.78	11,092.78	Peter Horton			50.90	50.90	-	11,143.68	11,143.68
-	3,413.81	3,413.81	Klein/ Danaher			15.66	15.66	-	3,429.47	3,429.47
-	82.36	82.36	Lorimer			0.38	0.38	-	82.74	82.74
-	586.32	586.32	Dr. Gloria Maina			2.69	2.69	-	589.01	589.01
-	173.77	173.77	Frances S. Mallett			0.80	0.80	-	174.57	174.57
-	13,920.91	13,920.91	Loretta McDougall			63.88	63.88	-	13,984.79	13,984.79
-	9,629.86	9,629.86	Middlebrook Wings			44.19	44.19	-	9,674.05	9,674.05
-	9,297.95	9,297.95	Karen Mraz			42.66	42.66	-	9,340.61	9,340.61
-	565.79	565.79	National Merit			2.60	2.60	-	568.39	568.39
-	539.41	539.41	Ralph Pascale			2.48	2.48	-	541.89	541.89
8,000.00	1,515.94	9,515.94	PHNA			43.66	43.66	8,000.00	1,559.60	9,559.60
-	14,673.79	14,673.79	Jill Resnick			67.33	67.33	-	14,741.12	14,741.12
5,190.00	1,296.47	6,486.47	R. Rossomando			29.76	29.76	5,190.00	1,326.23	6,516.23
2,500.00	462.79	2,962.79	R. Simses			13.59	13.59	2,500.00	476.38	2,976.38
2,200.00	407.47	2,607.47	R. Stowe			11.96	11.96	2,200.00	419.43	2,619.43
-	1,172.58	1,172.58	Trumbull High			5.38	5.38	-	1,177.96	1,177.96
-	222.80	222.80	Jennie N. Villano			1.02	1.02	-	223.82	223.82
10,000.00	1,728.83	11,728.83	Zink			53.82	53.82	10,000.00	1,782.65	11,782.65
39,575.00	139,178.51	178,753.51	Total Scholarship Fund	535.00	-	820.45	1,355.45	39,575.00	140,533.96	180,108.96

TRUMBULL PUBLIC SCHOOLS
TRUMBULL, CONNECTICUT
BOARD OF EDUCATION – FINANCE COMMITTEE
MEETING DATES 2027
Tuesdays – 4:00 pm

Day of the Week	BOE Meeting Dates	Board of Education Meeting Time	Month's Financial Package Reviewed	BOE Finance Committee Date	BOE Finance Committee Time
Tues.	January 7	7:00 pm Budget		**NO MEETING**	
Thurs.	January 12	7:00 pm Budget		**NO MEETING**	
Tues.	January 14	7:00 pm Budget, if needed		**NO MEETING**	
Tues.	February 9	7:00 pm	November & December Due To/Due From	February 9	4:00 pm
Tues.	March 16	7:00 pm	January	March 16	4:00 pm
Tues.	April 6	7:00 pm	February	April 6	4:00 pm
Tues.	May 4	7:00 pm	March	May 4	4:00 pm
Tues.	May 18	7:00 pm		**NO MEETING**	
Tues.	June 1	7:00 pm	April	June 1	4:00 pm
Tues.	August 17	7:00 pm	May Inter-fund Transfers	August 17	4:00 pm
Tues.	September7	7:00 pm	June	September7	4:00 pm
Tues.	September 28	7:00 pm	July	September 28	4:00 pm
Tues.	October 19	7:00 pm	August	October 19	4:00 pm
Tues.	November 16	7:00 pm	September	November 16	4:00 pm
Tues.	December 7	7:00 pm	October	December 7	4:00 pm

Calendar Discussion held on 10/27/26 Board of Education Finance Committee Meeting

FY26 Financial Report

Period 2 of 12 Baseline Spending & Budget Performance Analysis

Presented by: Alison Pierce, Business Administrator

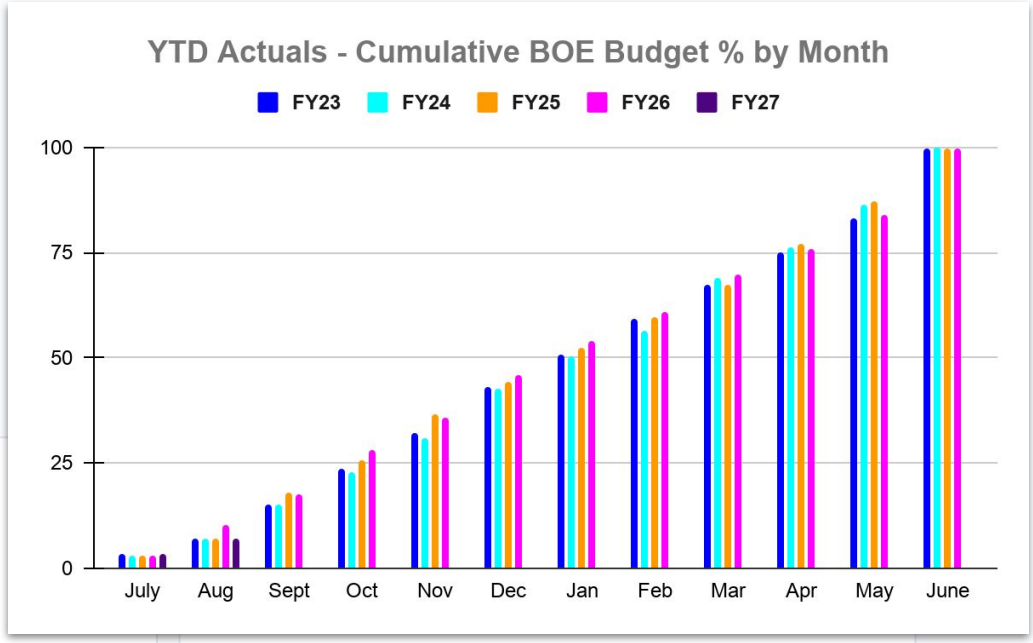
Total Adopted Budget
$134,844,746

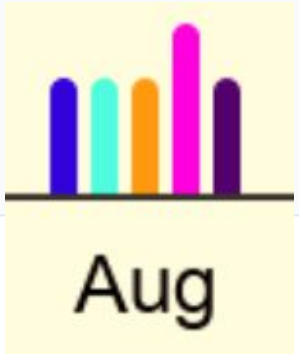
Committed Rate
45.4% Used



EXECUTIVE OVERVIEW - PERIOD 2 OF 12 (16.67%)

Key Financial Takeaways





1. Activity Ramp-Up

Increased financial activity as staff and students return for the new school year

2. Early Baseline

Establishes initial benchmark tracking expenditures across programs and staffing. Payroll encumbrances not fully completed in the August reporting period

3. Budget Alignment

Spending remains aligned with adopted budget expectations entering 26-27 school year

Focus: Monitoring commitments and recurring annual encumbrances

FUND STATUS

001 General Fund Performance

ADOPTED BUDGET

$134.8M

Exact Total: $134,844,746

Combined Utilized Rate

45.4% YTD + Encumbrances

Year-to-Date Expenditures (YTD)	**$9,313,683.03**	6.9% Budget
Encumbrances (Committed Purchase Orders)	**$51,923,671.83**	38.5% Budget
Remaining Uncommitted Balance	**$73,607,391.32**	54.6% Available

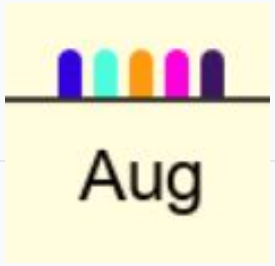
OBJECT ANALYSIS — 51XX & 52XX

Personnel Salaries & Employee Benefits

51XX — Salaries

Budget
$84,117,042

YTD Spent
$2,821,347.72



Encumbrances
$12,926,674.98

Available
$68,369,019.53

18.7% Used

Available balance decreased by $747,964.72 due to returning staff commitments

52XX — Employee Benefits

Budget
$27,031,881

YTD Spent
$4,905,119.28



Encumbrances
$25,354,880.72

Available
($2,661,486.97)

109.8% Used

The full-year health insurance cost is encumbered upfront. As employee premium contributions are collected, the withholding account will offset this negative balance

OBJECT ANALYSIS — 53XX, 54XX & 55XX

Purchased Services
- Professional & Technical, Property, and Other Services

53XX — Professional

Budget
$3,096,994.00

YTD Expenditures
$219,690.72

Encumbrances
$2,662,714.00

Available Balance
$214,589.28

93.1% Used

Decrease of $156,454.20 driven by committed district legal fees for FY27

54XX — Property

Budget
$2,701,804.00

YTD Expenditures
$240,165.03



Encumbrances
$2,332,753.26

Available Balance
$128,885.71

95.2% Used

$222,787.26 reduction for safety and security repairs at Hillcrest and Madison gymnasiums

55XX — Other

Budget
$14,214,726.00

YTD Spent
$814,980.59

Encumbrances
$6,366,926.37

Available Balance
$7,032,818.93

50.5% Used

School Choice tuition committed; interns, PD, and transportation encumbrances not yet committed

OBJECT ANALYSIS — 56XX, 57XX & 58XX

Supplies, Capital Equipment & Debt Service

56XX — Supplies

Budget
$3,360,662.00
YTD Spent
$632,399.10
Encumbrances
$1,549,845.97
Available Balance
$1,178,417.40

64.9% Used

Available balance decreased by $354,121.36 reflecting initial back-to-school orders

57XX — Property

Budget
$639,734.00
YTD Spent
$340,784.43
Encumbrances
$111,280.62
Available Balance
$187,668.94

70.7% Used

Available balance reduced by $64,144.32 for upfront fiscal year equipment purchases

58XX — Debt Service

Budget
$553,585.00
YTD Spent
$64,874.68
Encumbrances
$459,549.42
Available Balance
$29,160.50

94.7% Used

Minor available balance reduction of $1,219.38 from prior month for monthly dues and fees

FINANCIAL SUMMARY TABLE

All Object Codes

Object Code & Category	Budget	YTD Spent	Encumbrances	Available	% Used
51XX Salaries	$84,117,042	$2,821,347.72	$12,926,674.98	$68,369,019.53	**18.7%**
52XX Employee Benefits	$27,031,881	$4,905,119.28	$25,354,880.72	($2,661,486.97)	**109.8%**
53XX Prof & Tech Services	$3,096,994	$219,690.72	$2,662,714.00	$214,589.28	**93.1%**
54XX Property Services	$2,701,804	$240,165.03	$2,332,753.26	$128,885.71	**95.2%**
55XX Other Services	$14,214,726	$814,980.59	$6,366,926.37	$7,032,818.93	**50.5%**
56XX Supplies	$3,360,662	$632,399.10	$1,549,845.97	$1,178,417.40	**64.9%**
57XX Property & Equipment	$639,734	$340,784.43	$111,280.62	$187,668.94	**70.7%**
58XX Debt Service & Misc	$553,585	$64,874.68	$459,549.42	$29,160.50	**94.7%**
TOTAL GENERAL FUND	**$134,844,746**	**$9,313,683.03**	**$51,923,671.83**	**$73,607,391.32**	**45.4%**

TRUMBULL BOARD OF EDUCATION
TRUMBULL, CONNECTICUT

Report to the Board of Education
Regular Meeting October 27, 2026

Agenda Item IV — Status of Negotiations

Please see below for status of negotiations with the eight bargaining units.

Recommendation: Receive and file.

STATUS OF NEGOTIATIONS

Bargaining Unit	Member of Board's Negotiating Team	Status of Negotiations
Teachers TEA	Attorney Floyd Dugas, Marie Petitti, Alison Squiccimaro	The TEA agreement covers the period from July 1, 2026 to June 30, 2029.
Administrators TAA	Attorney Floyd Dugas, Marie Petitti, Alison Squiccimaro	The TAA agreement covers the period from July 1, 2024 to June 30, 2027. Negotiations for a successor agreement has begun.
Administrative Support Services (TASS)	Attorney Floyd Dugas	The Trumbull Administrative Support Staff agreement covers the period from July 1, 2025 to June 30, 2029.
Custodial/Maintenance UPSEU LOCAL #424	Attorney Floyd Dugas	The Custodial/Maintenance agreement covers the period from July 1, 2025 to June 30, 2028.
Paraeducators and Health Aides UPSEU LOCAL #424	Attorney Floyd Dugas	The Paraeducator and Health Aides agreement covers the period from July 1, 2025 to June 30, 2028.
School Lunch Program Employees UPSEU Local #424	Attorney Floyd Dugas	The School Lunch Program Employees agreement covers the period from July 1, 2024 to June 30, 2028.
UE Sub Local #21 Supervisors and Support Staff	Attorney Floyd Dugas	The UE Sub Local 21 agreements cover the period of July 1, 2024 to June 30, 2027.