Lewisville ISD
HB 3693
Texas Government Code Chapter 2264.001(b)

Fiscal Year 2025-2026

	Electricity		Gas		Water	
	Metered Amount KWH	Aggregate Cost	Metered Amount MCF	Aggregate Cost	Metered Amount Gallons	Aggregate Cost
September-'25	9,161,521	$997,029	2,061	$27,522	24,021,578	$268,388
October-'25	7,932,326	$871,837	3,757	$45,386	23,830,444	$282,102
November-'25	4,135,812	$477,516	6,848	$83,642	16,796,217	$233,768
December-'25	5,553,687	$634,592	13,265	$121,795	8,678,837	$161,672
January-'26	6,009,470	$652,874	36,061	$250,103	6,941,184	$154,346
February-'26	5,953,554	$641,112	13,199	$170,389	6,405,546	$151,894
March-'26	6,492,675	$732,186	9,176	$77,429	7,254,739	$165,595
April-'26	6,831,983	$793,581	3,532	$49,916	12,624,766	$201,415
May-'26	7,220,126	$849,102	2,577	$38,688	12,403,614	$196,438
June-'26	6,603,521	$778,363	1,051	$20,369	9,470,882	$161,315
July-'26	8,239,282	$937,559	790	$17,394	18,145,104	$228,490
August-'26	10,851,906	$1,155,853	1,295	$23,814	28,169,108	$318,280
Fiscal YTD Total	**84,985,862**	**$9,521,602**	**93,613**	**$926,446**	**174,742,018**	**$2,523,702**