



March 25, 2026

Operations Steering Committee **Facilities Project Updates**

Presented by:

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Director – Facilities,
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Current and Upcoming Facilities Projects

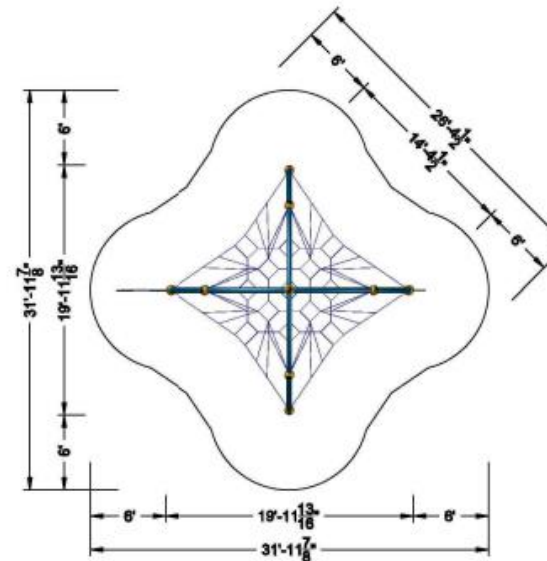
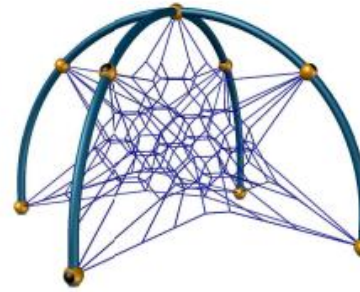
COMPLETED PROJECTS

- **McGaugh ES New PTA Funded Playground**
- **Hopkinson ES Parking Lot Asphalt**

ONGOING AND UPCOMING PROJECTS

- **LAHS Campus Wide Restroom Renovations**
 - DSA Approved
 - Construction Schedule Confirmed – Beginning April 6 (Spring Break)
- **LAHS Performing Arts Center Upgrades**
 - Design Ongoing
- **Hopkinson ES Asphalt Replacement** - Construction Summer 2026
- **Roofing Replacements – Oak MS and Hopkinson ES** – Construction Summer 2026
- **Deferred Maintenance Items Districtwide**
 - Roofing Repairs and Replacement
 - Asphalt Maintenance and Repairs
 - Replace Aging HVAC units

McGaugh ES New PTA Funded Playground



- The project is funded by the McGaugh PTA and was expected to cost approximately \$175K.
- Some additional concrete walk path was required by DSA for approval. This added about \$25K in cost.
- Other minor site improvements and restroom updates are required by DSA, pending installation over summer.

McGaugh ES New PTA Funded Playground



Hopkinson ES Parking Lot Asphalt



Hopkinson ES Parking Lot Asphalt



Campus Wide Restroom Renovations

Current Project Allocation - \$4,000,000

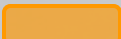
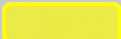
Project Schedule

- DSA Approval received in October 2025
- Original construction start of February 16 (President's week) delayed due to bidding
- Construction will start on April 6 (spring break)

Project Scope

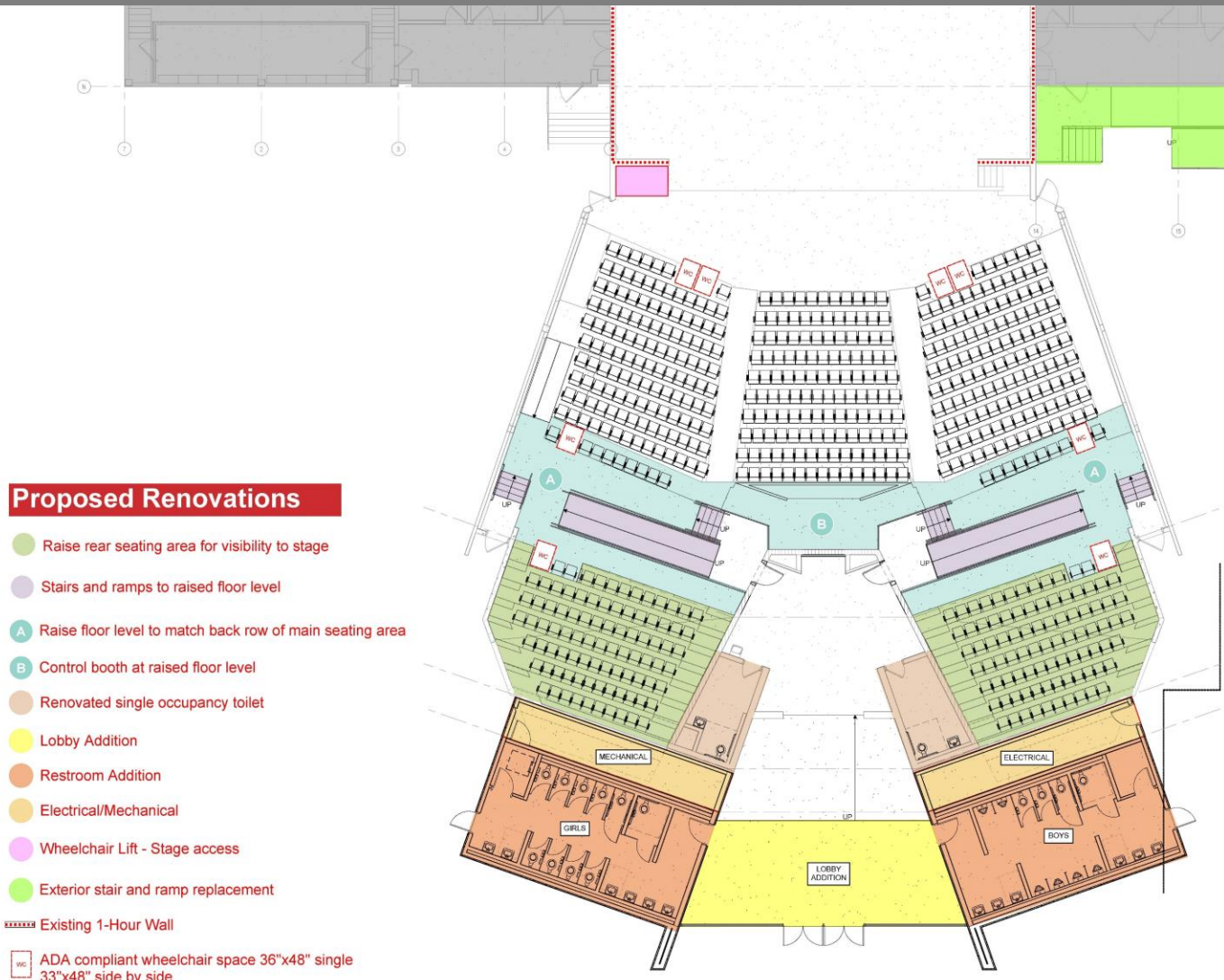
-  • Renovate All Existing Student and Staff Restrooms
-  • New Single Use Restroom for Life Skills Classes at Building 400
-  • Renovate Single Occupancy Restroom at Building 800

Restroom Projects Covered Under Other Projects

-  • Additional PAC Restrooms – PAC Upgrades
-  • Relocate Modular Restroom from old Gymnasium near Pool area
- Staff Restrooms at STEM Building (completed)



LAHS Performing Arts Center



Current Proposed 'Modernization' Project Scope

- New dimmable house lights, stage lighting, working and spotlighting
- Motorized stage lighting rigging over the audience
- Upgraded power/electrical circuitry distribution
- Auditorium acoustics (wall and ceiling treatments)
- Upgrade AV speakers and controls
- New and additional seating
- Additional Restrooms at Lobby/Wings of PAC
- Building Code Upgrades Required by DSA:
- Fire Sprinklers, ADA Compliance (wheelchair lift and ramps), Reconfiguration of Existing Restrooms

'Modernization' Project Challenges

- Extensive structural, accessibility and fire upgrades to meet current code
- Facility loss-of-use during construction
- Modern PAC functionality not achieved
- Overall project to stay under 50% replacement cost

Current Project Allocation - \$12,000,000
Scheduled to Submit Plans to DSA – 2026

LAHS Performing Arts Center



LAHS Performing Arts Center



LAHS Performing Arts Center



NEXT STEPS

- Structural analysis for SMP grant
- Local PAC visits
- Information gathering from LAHS user groups
- Priority list for PAC spaces and square footages, including seating capacities
- Thorough schematic design development, with square footage budget cost estimates to determine New Building feasibility

Proposed 'Modernization' Project

Roughly 21,500 square feet

- \$10.2M Budgeted construction costs
- Cost will likely increase due to extent of existing documentation
- Facility loss-of-use during construction
- Extending the life of a building that is not competitive with 21st Century PAC functionality

Exploration of New PAC Building

Roughly 20,000 square feet

- \$10.2M Budgeted construction costs
- \$5.3M Potential Seismic Mitigation Program (SMP) grant
- \$3.0M Potential Career Technical Education (CTE) grant

\$18.5M Total potential budget for New Building Construction

- Cost-saving explorations to achieve New Building Construction
- Flat floor with partially retractable seating
- Coordinating seating capacity with average max show seating

Other LAHS Campus Renovations - Funding Dependent

- Contingent on funding availability we are working with staff to identify and prioritize needs and assess funding options.
- This project does not currently have funds allocated and is not scheduled.



Potential Scope Identified

- Full Kitchen Renovation
- Sports Practice Fields Renovation
- Renovate Firelane – ‘A A A A Promenade’
 - Remove asphalt and install concrete
- Remove Red Tile Accents and Replace with Brick Veneer

Current Project Allocation – Funding Contingent
TBD

Schedule – Funding Contingent TBD

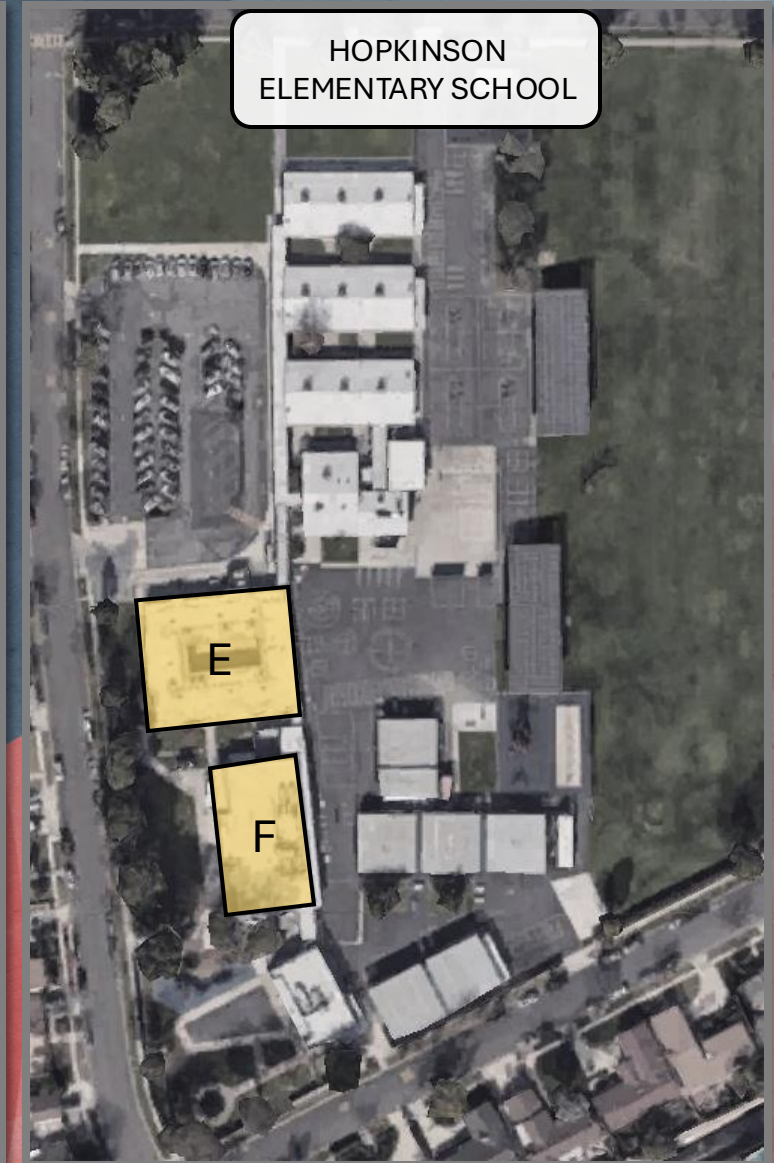
Hopkinson ES Asphalt Replacement

- Due to delayed DSA approval, only parking lot paving scope was completed this pas summer, costing approximately \$150K
- Entire project is Deferred Maintenance and will resurface, remove, and replace all remaining aging asphalt on the campus, and proving a new ball wall
- Bids have been secured for this project, with award forthcoming
- Allocated budget is about \$400K
- Construction will be completed over Summer 2026



Summer 2026 Roofing Replacements

- **Oak MS – Building N**
- **Hopkinson ES – Buildings E and F**
- Scope includes:
 - Remove existing, aged roofing
 - Add tapered insulation to address existing flat roof and drainage issues
 - Install new roofing and flashing
 - Repair gutters/drains
 - Repair cosmetic damage to fascia
- All work is scheduled for completion in Summer 2026





Questions?



Comments?

Thank you!