



LOS ALAMITOS UNIFIED SCHOOL DISTRICT
Academics • Athletics • Activities • Arts

Local Control and Accountability Plan (LCAP) Process Update

March 25, 2026

LCFF vs. LCAP

Local Control Funding Formula – Local Control & Accountability Plan

- ❑ LCFF – The Local Control Funding Formula (LCFF) is California's system of funding its public schools. LCFF directs more resources to California's high need students: low-income, foster youth, and English language learner students.
- ❑ LCAP - The LCAP is an important component of the LCFF. Under the LCFF all LEAs are required to prepare an LCAP, which describes how they intend to meet annual goals for all pupils, with specific activities to address state and local priorities identified pursuant to EC Section 52060(d).

MONIES received from the state to fund public education.

PLAN that outlines how LCFF monies will be used.

Purpose Of LCAP

- ❑ To plan for the spending of LCFF Supplemental dollars (based on the funding model for schools passed in 2013)
 - In Los Al, LCFF Supplemental dollars represent approximately 3% of the overall annual operating budget of the district
- ❑ To ensure that Supplemental monies are spent on numerically significant subgroups of students
 - These populations are defined by The State Of California as “Low Income,” “Foster Youth,” “English Learner,” and “Redesignated English Learners”
 - In Los Alamitos, this represents 17.55% of our overall student population (unduplicated count)

LCAP Requirements

- ❑ Develop a three-year LCAP that is annually updated
 - Currently in Year 2 of the 2024 – 2027 LCAP (26-27 is the final year)

- ❑ The LCAP must
 - Identify goals based on state priorities for all students
 - List annual actions that the LEA will implement in accomplishing the goal
 - Describe expenditures in support of the annual actions and where they can be found in the LEA's budget

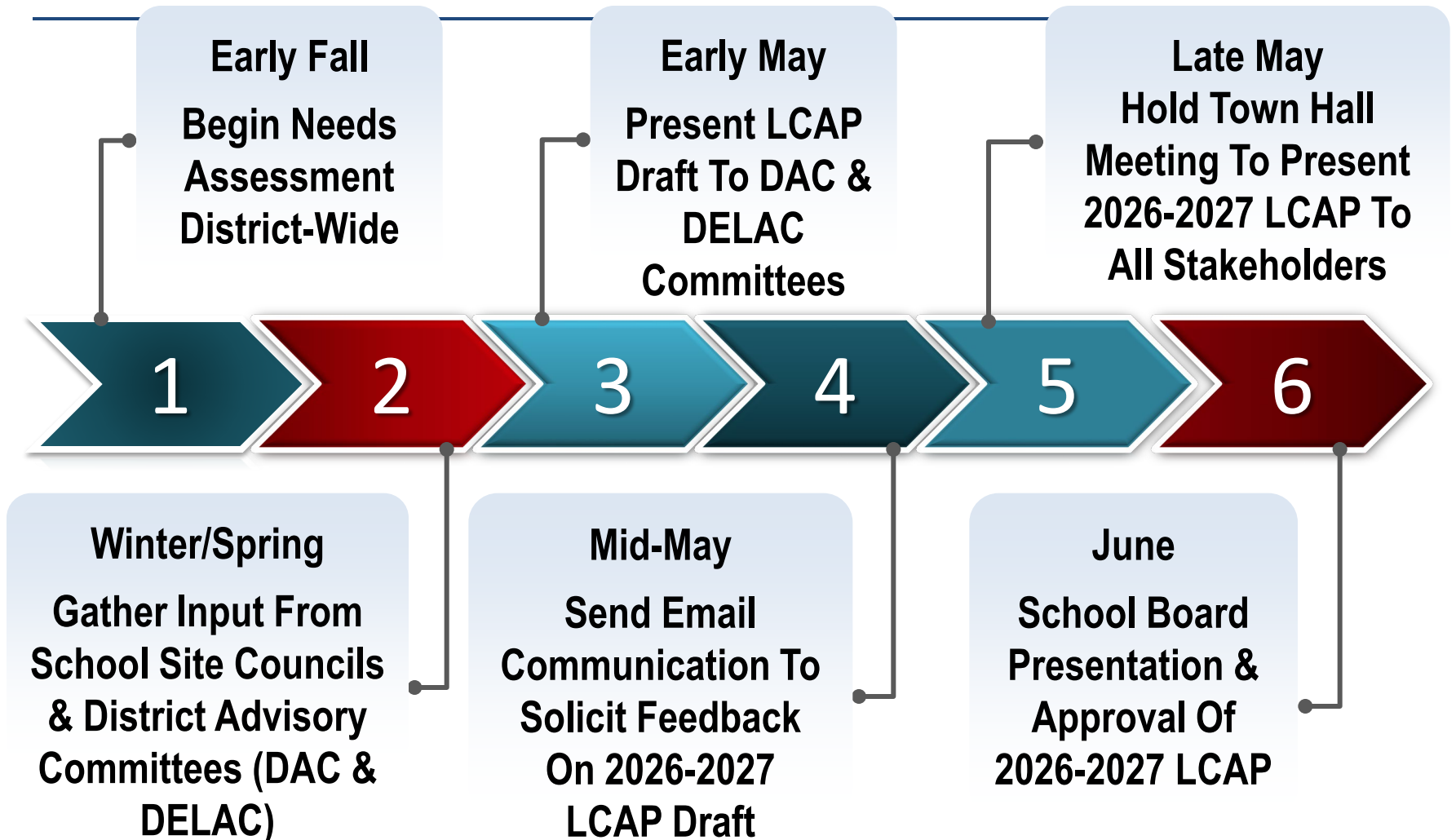
- ❑ The LCAP is intended to be a comprehensive plan
 - School site plans and the School Plan for Student Achievement (SPSA) must align with the LCAP

LCFF BASE vs. LCFF Supplemental

LCFF BASE	LCFF SUPPLEMENTAL
Based upon student enrollment, or Average Daily Attendance for all students. •(TK-3) \$10,256 •(4-6) \$10,411 •(7-8) \$10,719 •(9-12) \$12,423 Funding Level For All	Based on a District's unduplicated counts of: •Foster Youth •English Learners •Low Income 2025-2026 LCFF Supplemental \$3,536,338 2026-2027 LCFF Projections will be included in Final 2026-2027 LCAP 17.55% of Los AI USD

LCFF Base – LCFF Supplemental – LCFF Concentration

LCAP Timeline



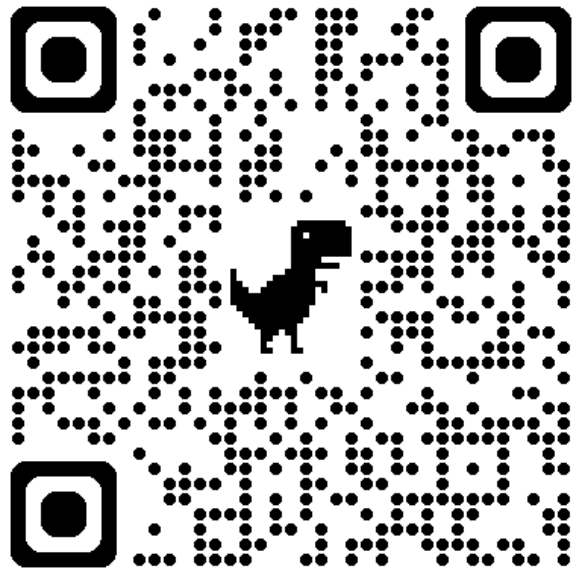
LCAP Process



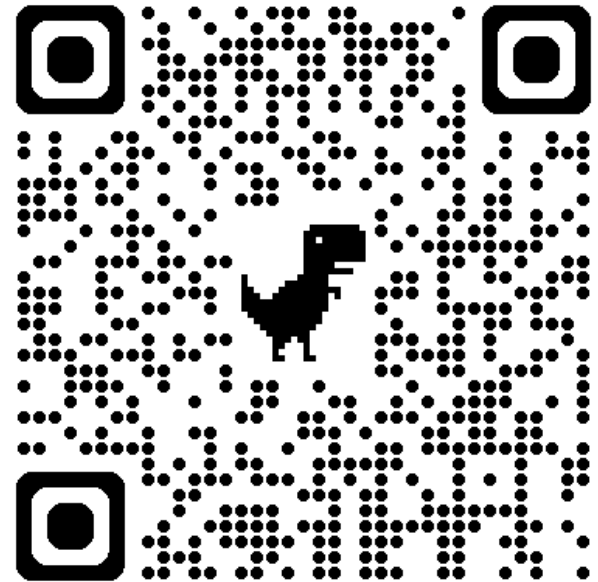
- District Representatives Attend Multiple Trainings & Meetings at OCDE: August 2025 – May 2026
- DAC Meeting #1 LCAP Messaging Workshop: January 22, 2026
- **DAC Meeting #2 LCAP Educational Partners Engagement Workshop: April 20, 2026**
- **Survey Educational Partners: April 3, 2026**
- **LCAP Final Draft Review to DAC Members: May 2026**
- **Present Draft of LCAP to OCDE For Review: May 2026**
- **Share Draft of LCAP with Educational Partners: May 2026**
- **Board Approval: June 2026**

LCAP Survey

Deadline to complete is Friday, April 3rd



STAFF SURVEY



PARENT SURVEY

THANK YOU

