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Head Start Preschool/ Early Head Start September 2026 Monthly Report



Data from August 2026



Enrollment						
Month	Funded Enrollment	Enrolled	Accepted	Vacancies	Total Enrollment	Attendance
July 2026	96	93	0	3	93	N/A
August 2026	2099	1772	56	327	1772	92.72%
September 2026						
October 2026						
November 2026						
December 2026						
January 2027						
February 2027						
March 2027						
April 2027						
May 2027						
June 2027						

Meals						
Month	EHS Breakfast	EHS Lunch	EHS Total	HS Breakfast	HS Lunch	HS Total
July 2026	N/A	N/A	N/A	N/A	N/A	N/A
August 2026	N/A	N/A	N/A	N/A	N/A	N/A
September 2026						
October 2026						
November 2026						
December 2026						
January 2027						
February 2027						
March 2027						
April 2027						
May 2027						
June 2027						

Early Head Start (EHS) and Head Start Preschool (HSP) participants receive meals at no cost through the National School Lunch Program (NSLP).

Data from August 2026



Fiscal Data August 2026 Early Head Start

Category	Allotment	Expenditures	Balance
Personnel	\$1,048,819	\$1,036,344	\$12,475
Fringe	\$607,200	\$604,257	\$2,943
Purchased Services	\$11,068	\$3,124	\$7,944
Supplies	\$34,089	\$21,997	\$12,092
Capital Outlay	\$105,649	\$0	\$105,649
Other	\$0	\$0	\$0
Indirect Cost	\$25,358	\$13,912	\$11,446
TTA	\$109,101	\$88,872	\$20,229
In-Kind			
Totals	\$1,941,284	\$1,768,506	\$172,778

2026 Fiscal Year – August Head Start Preschool

Category	Allotment	Expenditures	Balance
Personnel	\$11,332,293	\$10,194,279	\$1,188,014
Fringe	\$5,903,424	\$5,892,849	\$10,575
Purchased Services	\$629,782	\$391,943	\$237,839
Supplies	\$503,200	\$333,638	\$169,562
Capital Outlay	\$1,130,000	\$2,807	\$1,127,193
Other	\$10,500	\$4,980	\$5,520
Indirect Cost	\$166,195	\$99,233	\$66,962
TTA	\$1,138,879	\$828,000	\$310,879
In-Kind			
Totals	\$20,814,273	\$17,747,728	\$3,116,545



New Head Start Staff

See Staff Reports attached**

Content Area Specialist Reports

Eligibility, Recruitment, Selection, Enrollment, and Attendance (ERSEA)

- The cumulative enrollment for Head Start Preschool (HSP) and Early Head Start (EHS) for August 2026 was one thousand seven hundred and seventy-two (1,772).
- Head Start Preschool and Early Head Start applications were taken at selected school sites located in the south, central, and north Broward areas in August 2026. Families were prompted to walk into the nearest school site to apply.
- The Data Management Specialist continued processing applications for the 2026–2027 school year. A total of thirty-eight (38) child applications were received and processed for the 2026–2027 school year in August.
- The average attendance rate for August 2026 was 92.72%. This was the first month of school and the first attendance percentage reported for the 2026-2027 school year.

Health and Nutrition

- The Health Team Nurse continued addressing medical concerns by contacting parents to obtain medical information.
- The Health Team continued working with the Food & Nutrition Services Department, school staff, and parents to identify any medical concerns and dietary accommodations needed for children in the program and for newly accepted children.
- The Health Team prepared health supplies for distribution to teachers before the beginning of classes.

Data from August 2026



- Parents were contacted for updated health documents, and the updated documents were uploaded into ChildPlus.
- The Clinical Nurse sent reminder emails to teacher with due date of screenings (vision, hearing, Height & Weight)

Disabilities

- The Disabilities Team was trained in the new Preliminary Concern process.
- The Disabilities Team met to discuss caseloads and review open concerns and consents.
- The Disabilities Team and Speech and Language Pathologists (SLPs) met to discuss open consents.
- The Disabilities Team began working with ESE Specialists to follow up on scheduling staffings and ongoing evaluations.
- The Disabilities Team began introducing themselves to school-based staff and administrators.
- The Disabilities Team provided resources and strategies for returning children with concerns.
- By the end of August, 8.7% of the children enrolled in HSP/EHS since the first day of school had an Individualized Education Plan (IEP) or an Individualized Family Service Plan (IFSP).

Mental Health

- The Social Work team collaborated with instructional staff and parent educators to share current trends, initiatives, and mental health resources.
- Social Workers conducted on-site consultations with teachers and staff and followed up on concerns.
- Social Workers addressed family concerns and conducted home visits as necessary.
- The Social Work team prepared for upcoming parent workshops on mental health-related topics and Parent Curriculum training sessions to support families.

Data from August 2026



- The Social Work Team collaborates with community agencies and consultants to expand their knowledge of available community, behavioral health, and mental health resources, which are shared.
- The Early Head Start School Social Worker created referrals to Early Steps as needed.
- The Early Head Start School Social Worker uploaded Individualized Family Support Plan (IFSP) reports in ChildPlus for initial IFSPs and 6-month reviews.
- The Early Head Start School Social Worker participated in EHS screening reviews.

Parent, Family, and Community Engagement (PFCE)

- The Parent Educators continued accepting applications for the 2026-2027 school year at each individual school.
- The Parent Educators will continue to accept applications for the 2026-2027 school year at each individual school.
- The Family Service Supervisor and Parent Educators continued to provide updated community resources to families.
- The Parent Educators continued distributing Head Start flyers throughout the community and at community events.
- The Family Services Specialist continued to meet with the Head Start staff regarding the 2026-2027 Head Start applications.
- The Family Services Specialist met with the Social Workers and Parent Educators regarding the dates for the Parent Curriculum for the 2026-2027 school year.

Family Services

- The Parent Educators continued to connect with families through emails, phone calls, and meetings to provide individual support.

Data from August 2026



- The Parent Educators continued to assist parents with uploading required application documents into ChildPlus.
- The Family Service Supervisor continued contacting outside agencies to provide additional social service support to Head Start families.
- The Parent Educators will assist parents with their family goals and family assessments.
- The Parent Educators will be reaching out to the parents to complete their family goals for the 2026-2027 school year.

Education

- Teacher Specialists worked closely with teachers to ensure each teacher has an Active Supervision Plan and that it was consistently integrated throughout the school day.
- The Professional Development/CLASS Team developed professional development opportunities to support staff and corresponded with participants regarding upcoming opportunities.
- Teacher Specialists completed all District and Early Childhood Education Department required training.
- Teacher Specialists supported classroom teachers with best practices for instructional planning and classroom environments.
- The Professional Development Team created Learning Across Broward (LAB) courses and sections needed to support training opportunities.
- The Education Team participated in instructional staff meetings.
- The Professional Development Team updated the Early Childhood Education Canvas page as needed with resources and training information.
- The Education Team participated in interviews to fill Teacher and Teacher Assistant vacancies needed to support classroom staffing.

Data from August 2026



Resource Links for Families

Parents with Infants and Toddlers

Zero to Three

Screen-Use Tips for Parents of Children Under Three

<https://www.zerotothree.org/resource/screen-use-tips-for-parents-of-children-under-three>

Parents with Preschoolers

NAEYC.org

Preparing Young Children for School

<https://www.naeyc.org/resources/blog/preparing-young-children-school>