

Broward County

Public Schools

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Head Start Preschool/ Early Head Start July 2026



Data from June 2026



Enrollment						
Month	Funded Enrollment	Enrolled	Accepted	Vacancies	Total Enrollment	Attendance
July 2025	80	79	0	1	79	N/A
August 2025	2099	1642	74	457	1642	93.07%
September 2025	2099	1780	59	319	1780	90.55%
October 2025	2099	1853	33	246	1853	88.7%
November 2025	2099	1878	66	221	1878	88.46%
December 2025	2099	1918	28	181	1918	88.30%
January 2026	2099	1925	17	174	1925	88.28%
February 2026	2099	1942	24	157	1942	85.89%
March 2026	2099	1949	11	150	1949	86.93%
April 2026	2099	1940	13	159	1940	88.01%
May 2026	2099	1936	0	163	1936	85.37%
June 2026	2099	1936	0	163	1936	55.52%

Meals						
Month	EHS Breakfast	EHS Lunch	EHS Total	HS Breakfast	HS Lunch	HS Total
July 2025	N/A	N/A	N/A	N/A	N/A	N/A
August 2025	N/A	N/A	N/A	N/A	N/A	N/A
September 2025	N/A	N/A	N/A	N/A	N/A	N/A
October 2025	N/A	N/A	N/A	N/A	N/A	N/A
November 2025	N/A	N/A	N/A	N/A	N/A	N/A
December 2025	N/A	N/A	N/A	N/A	N/A	N/A
January 2026	N/A	N/A	N/A	N/A	N/A	N/A
February 2026	N/A	N/A	N/A	N/A	N/A	N/A
March 2026	N/A	N/A	N/A	N/A	N/A	N/A
April 2026	N/A	N/A	N/A	N/A	N/A	N/A
May 2026	N/A	N/A	N/A	N/A	N/A	N/A
June 2026	N/A	N/A	N/A	N/A	N/A	N/A

*Early Head Start (EHS) and Head Start Preschool (HSP) participants receive meals at no cost through the National School Lunch Program (NSLP).

Data from June 2026



2026 Fiscal Year June Early Head Start

Category	Allotment	Expenditures	Balance
Personnel	\$1,013,819	\$914,448	\$99,371
Fringe	\$557,200	\$550,291	\$6,909
Purchased Services	\$11,068	\$2,231	\$8,837
Supplies	\$44,089	\$21,997	\$22,092
Capital Outlay	\$180,649	\$0	\$180,649
Other	\$0	\$0	\$0
Indirect Cost	\$109,101	\$88,872	\$20,229
TTA	\$25,358	\$13,192	\$12,166
In-Kind			
Totals	\$1,941,284	\$1,591,031	\$350,253

2026 Fiscal Year – June Head Start Preschool

Category	Allotment	Expenditures	Balance
Personnel	\$11,382,293	\$8,919,808	\$2,462,485
Fringe	\$5,853,424	\$5,318,948	\$534,476
Purchased Services	\$629,782	\$219,515	\$410,267
Supplies	\$503,200	\$330,389	\$172,811
Capital Outlay	\$1,130,000	\$1,651	\$1,128,349
Other	\$10,500	\$4,980	\$5,520
Indirect Cost	\$1,138,879	\$828,000	\$310,879
TTA	\$166,195	\$98,209	\$67,986
In-Kind			
Totals	\$20,814,273	\$15,721,500	\$5,092,773



New Head Start Staff

HEAD START PRESCHOOL

District Staff

Name	Position
Diane Riggs	Compliance Specialist

Teachers

Name	School
N/A	N/A

Teacher Assistants

Name	School
N/A	N/A

Relief Staff

Name	School
N/A	N/A

EARLY HEAD START

Child Development Associates

Name	School
N/A	N/A

Content Area Specialist Reports

Eligibility, Recruitment, Selection, Enrollment, and Attendance (ERSEA)

- The cumulative enrollment for Head Start Preschool (HSP) and Early Head Start (EHS) for June 2026 was one thousand nine hundred and thirty-six (1,936).
- Head Start Preschool and Early Head Start applications opened in the summer at three sites located in the south, central, and north Broward areas throughout June 2026. Families were prompted to walk into the nearest school site to apply.
- The Data Management Specialist continued processing applications for the 2026–2027 school years. A total of 16 child applications was received, and 16 child applications were processed for the 2026–2027 school year in June.
- The average attendance rate for June 2026 was 55.52%, reflecting a 29.85% decrease

Data from June 2026



from the previous month, primarily due to students not attending the last 3 days of school in June.

Health and Nutrition

- The Health Team Nurse continued addressing medical concerns by contacting parents to obtain medical information.
- The Health Team continued working with the Food & Nutrition Services Department, school staff, and parents to identify any medical concerns and dietary accommodations needed for children in the program and for newly accepted children.
- The Health Team prepared health supplies for distribution to teachers before the beginning of classes.
- Parents were contacted for updated health documents, and the updated documents were uploaded into ChildPlus.

Disabilities

- The Disabilities Team visited classrooms on their caseload to provide support as needed and close out the school year.
- The Disabilities Team discussed and obtained child data to share during Preschool MTSS meetings. The Disabilities Team supported teachers, when needed, in writing Progress Reports.
- The Disabilities Team supported Teacher Specialists and teachers with progress monitoring tools and interventions.
- The Disabilities Team communicated with school personnel and administrators as needed and collaborated with the Teacher Specialist of the school site to provide support to teachers.
- The Disabilities Team supported teachers with the implementation of Individualized Education Plans (IEP) and data collection towards goals.

Data from June 2026



- The Disabilities Team supported teachers when needed in writing Present Level of Performance (PLP) and goals.
- By the end of June, 17.5% of the children enrolled in HSP/EHS since the first day of school had an Individualized Education Plan (IEP) or an Individualized Family Service Plan (IFSP).

Mental Health

- Head Start Social Workers continued planning for the 2026-2027 Parenting Curriculum events.
- Head Start Social Workers provided ongoing mental health support to staff
- Head Start Social Workers supported families and children with community, behavioral, and mental health resources.
- The Early Head Start School Social Worker made referrals to Early Steps as needed.

Parent Family and Community Engagement (PFCE)

- The Parent Educators continued taking applications for the 2026-2027 school year at each individual school.
- The Parent Educators will continue to take applications for the 2026-2027 school year at each individual school.
- The Family Service Supervisor and Parent Educators continued to provide updated community resources to families.
- The Parent Educators continued distributing Head Start flyers throughout the community and at community events.
- The Family Services Specialist continued to meet with the Head Start staff regarding the 2026-2027 Head Start applications.



Family Services

- The Parent Educators continued to connect with families through emails, phone calls, and meetings to provide individual support.
- The Parent Educators continued to assist parents with uploading required application documents into ChildPlus.
- The Family Service Supervisor continued contacting outside agencies to provide additional social service support to Head Start families.
- The Parent Educators will assist parents with their family goals and family assessments.

Education

- Teacher Specialists supported the completion of classroom assessment and coaching activities, including follow-up with teachers regarding Spring CLASS observations and feedback.
- Teacher Specialists finalized End-of-Year Action Plans with teachers and addressed any remaining follow-up items.
- Teacher Specialists provided final coaching support related to lesson planning and unit studies.
- The CLASS/Professional Development (PD) Team participated in final planning and collaboration discussions to review upcoming professional development priorities for the 2026–2027 school year.
- The CLASS/PD Team continued preparation for the Science of Reading summer professional development training.
- Teacher Specialists reviewed and prepared materials for the transition into the 2026–2027 school year.



Resource Links for Families

Parents with Infants and Toddlers

Zero to Three

Supporting Thinking Skills from 0-12 Months

<https://www.zerotothree.org/resource/supporting-thinking-skills-from-0-12-months/>

Parents with Preschoolers

NAEYC.org

Guiding Children by Using Questions

<https://www.naeyc.org/our-work/families/guiding-children-using-questions>