

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 3191 EMBASSY CREEK ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,969,771	23.87	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	9,473,801	76.13	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	63	0.00	10,500	0.00	29,468,091	0.08
TOTAL	12,443,635	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,031	6,258	6,199	6,956,540
OTHER INSTRUCTIONAL PERSONNEL****	1,445	1,866	1,531	1,667,243
CONTRACTED INSTRUCTIONAL SERVICES	150	324	484	173,435
SCHOOL ADMINISTRATION	674	850	785	777,967
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	114	255	349	131,268
FOOD SERVICE	691	662	752	796,835
OPERATION AND MAINTENANCE OF PLANT	1,178	1,879	1,442	1,358,999
OTHER SCHOOL LEVEL SUPPORT SERVICES	504	556	350	581,348
TOTAL SCHOOL COST	10,787	12,650	11,892	12,443,635

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALLED \$ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,173	5,043	5,017	3,655,399
ESOL	5,653	5,519	6,101	432,301
EXCEPTIONAL PROGRAMS	7,747	10,135	9,916	2,868,840
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	727	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	16,170	4,708,478
OTHER INSTRUCTIONAL MATERIALS	36,074	27,280,945
OTHER MATERIALS AND SUPPLIES	78,297	9,835,224

LIBRARY MEDIA MATERIALS 14,817 2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 3,862 FOR SCHOOL 3191 AND 3,152,652 FOR THE DISTRICT

(2) NO FEPP FUNDED