NOTICE OF CHANGE IN ADOPTED BUDGET

MONONA GROVE SCHOOL DISTRICT

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of the Monona Grove School District, October 27, 2026, adopted the following changes to previously approved budgeted 2026 - 27 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT $	AMENDED APPROVED AMOUNT $	CHANGE $
Anticipated Revenue:				
Taxes	210	$ 33,705,445	$ 33,318,844	$ (386,601)
Payments for Service	240	$ 60,000	$ 66,000	$ 6,000
School Activity Income	270	$ 81,200	$ 88,200	$ 7,000
Interest on Investments	280	$ 300,000	$ 350,000	$ 50,000
Other Revenue, Local Sources	290	$ 256,600	$ 291,600	$ 35,000
Transit of Aids	310	$ -	$ 7,800	$ 7,800
Payments for Service	340	$ 5,176,832	$ 4,192,750	$ (984,082)
State Aid - Categorical	610	$ 337,509	$ 379,000	$ 41,491
State Aid -General	621	$ 21,882,676	$ 21,905,580	$ 22,904
DPI Special Project Grants	630	$ 185,475	$ 119,205	$ (66,270)
Other Revenue, State Sources	690	$ 3,895,851	$ 4,020,429	$ 124,578
Federal Aid, Categorical	710	$ -	$ 23,102	$ 23,102
DPI Special Project Grants	730	$ 102,186	$ 198,868	$ 96,682
Title I	750	$ 122,516	$ 101,239	$ (21,277)
Adjustments	960	$ -	$ 381,835	$ 381,835
Total Anticipated Revenue		**$ 66,171,290**	**$ 65,578,452**	$ (592,838)
Expenditure Appropriations:				
Undifferentiated Curriculum	110000	$ 8,954,716	$ 8,544,135	$ (410,581)
Regular Curriculum	120000	$ 13,695,965	$ 13,017,781	$ (678,184)
Business Administration	130000	$ 1,865,273	$ 1,901,911	$ 36,638
Physical Curriculum	140000	$ 1,516,608	$ 1,466,125	$ (50,483)
Co-Curricular	160000	$ 937,877	$ 927,240	$ (10,637)
Other Special Needs	170000	$ 801,424	$ 821,539	$ 20,115
Pupil Services	210000	$ 1,887,095	$ 1,924,665	$ 37,570
Instructional Staff Services	220000	$ 3,391,385	$ 4,270,906	$ 879,521
General Administration	230000	$ 1,645,745	$ 1,013,363	$ (632,382)
Building Administration	240000	$ 3,382,667	$ 3,371,922	$ (10,745)
Business Administration	250000	$ 11,715,674	$ 12,354,550	$ 638,876
Central Services	260000	$ 823,224	$ 827,603	$ 4,379
Insurance	270000	$ 517,655	$ 540,102	$ 22,447
Deb Service	280000	$ 1,082,344	$ 809,763	$ (272,581)
Other Support Services	290000	$ 2,985,455	$ 2,866,004	$ (119,451)
Interfund Transfers	410000	$ 6,554,499	$ 6,630,056	$ 75,557
Instructional Service Payments	430000	$ 2,600,184	$ 3,229,768	$ 629,584
Total Expenditure Appropriations		**$ 64,371,290**	**$ 64,531,433**	$ 160,143
Projected Ending Fund Balance:				
Projected Ending Fund Balance	**930000**	**$ 12,902,167**	**$ 12,149,186**	$ (752,981)

SPECIAL EDUCATION FUND

LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT $	AMENDED APPROVED AMOUNT $	CHANGE $
Anticipated Revenue:				
Transfers In	110	$ 6,554,499	$ 6,630,056	$ 75,557
Payments for Service	340	$ -	$ 372,050	$ 372,050
State Aid	610	$ 3,984,673	$ 3,956,694	$ (27,979)
DPI Special Projects Grants	730	$ 711,924	$ 670,702	$ (41,222)
Other Federal Revenue through state	780	$ 50,000	$ 200,000	$ 150,000
Total Anticipated Revenue		**$ 11,301,096**	**$ 11,829,502**	$ 528,406
Expenditure Appropriations:				
Special Education Curriculum	150000	$ 7,576,264	$ 8,522,199	$ 945,935
Pupil Services	210000	$ 1,726,830	$ 1,817,827	$ 90,997
Instructional Staff Services	220000	$ 728,712	$ 660,176	$ (68,536)
Business Administration	250000	$ 495,440	$ 539,300	$ 43,860
Central Services	260000	$ 3,850	$ -	$ (3,850)
Instructional Service Payments	430000	$ 495,440	$ 290,000	$ (205,440)
Total Expenditure Appropriations		**$ 11,301,096**	**$ 11,829,502**	$ 528,406

NON-REFERENDUM DEBT SERVICE FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT $	AMENDED APPROVED AMOUNT $	CHANGE $
Anticipated Revenue:				
Transfers In	110	$ -	$ 437,853	$ 437,853
Total Anticipated Revenue		**$ 2,422,323**	**$ 2,860,176**	$ 437,853
Projected Ending Fund Balance:				
Projected Ending Fund Balance	**930000**	**$ 1,124,486**	**$ 1,562,339**	$ 437,853

CAPITAL PROJECT FUND 49				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT $	AMENDED APPROVED AMOUNT $	CHANGE $
Expenditure Appropriations:				
Non-Program Transactions	400000	$ -	$ 437,853	$ 437,853
Total Expenditure Appropriations		**$ -**	**$ 437,853**	$ 437,853
Projected Ending Fund Balance:				
Projected Ending Fund Balance	**930000**	**$ 432,887**	**$ -**	$ (432,887)

FOOD SERVICE FUND 50				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT $	AMENDED APPROVED AMOUNT $	CHANGE $
Anticipated Revenue:				
Total Anticipated Revenue		**$ 2,216,627**	**$ 2,197,544**	$ (19,083)
Expenditure Appropriations:				
Business Administration	250000	$ 2,216,627	$ 2,197,544	$ (19,083)
Total Expenditure Appropriations		**$ 2,216,627**	**$ 2,197,544**	$ (19,083)