School Site Council and Title 1 Annual

W.E. Mitchell Middle School
International Baccalaureate World School

October 21, 2026
Agenda

Agenda

1. Call to Order - Introductions & Warm Welcome
2. Previous Meeting Minutes - 09/9/26
3. Public Comment
4. New Business
   a. Title 1 Annual and Budget Review
   b. Review Most Recent CAASPP 2026 Data
   c. Review Current Site Data
   d. Review Safety Plan
5. Share the Good News
6. Adjournment/Next Meeting

Introductions and Warm Welcome



Public Comment



Equity Questions for Decision Making

- **Who** are the specific **student groups** impacted by this decision, policy or practice?
- **How** have we **engaged** diverse community voice in specifying the problem that needs to be solved, success criteria for the program and barriers that need to be removed in order to positively impact student outcomes?
- **How** will this action specifically accelerate and/or improve outcomes for **Black or African American, Hispanic, English Learner, Special Education, foster and homeless and/or low income students**?
- **What steps** do we need to take to make sure that underserved students benefit from this academic, enrichment and/or wellness resource?

Title 1 Annual and Budget Review

Budget Summary

Complete the Budget Summary Table below. Schools may include additional information, and adjust the table as needed. The Budget Summary is required for schools funded through the Consolidated Application (ConApp).

Budget Summary

DESCRIPTION	AMOUNT
Total Funds Provided to the School Through the Consolidated Application	$
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	$1,176,978.00
Total Federal Funds Provided to the School from the LEA for CSI	$

Other Federal, State, and Local Funds

List the additional Federal programs that the school includes in the schoolwide program. Adjust the table as needed.

Note: If the school is not operating a Title I schoolwide program, this section is not applicable and may be deleted.

Federal Programs	Allocation ($)
Title I	$120,575.00

Subtotal of additional federal funds included for this school: $120,575.00

List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

State or Local Programs	Allocation ($)
LCFF - Supplemental	$911,702.00
Learning Recovery	$144,701.00

Subtotal of state or local funds included for this school: $1,056,403.00

Total of federal, state, and/or local funds for this school: $1,176,978.00

Title I Program Overview

Title I provides additional academic support and learning opportunities at schools with high percentages of socioeconomically disadvantaged children to help all students meet challenging state standards.

Student Support

Delivers direct instructional support and tailored learning opportunities for K-12 students.

Teacher Growth

Provides continuous professional development and instructional coaching resources for educators.

Family Engagement

Promotes parent education, active involvement, and strong school-community partnerships.

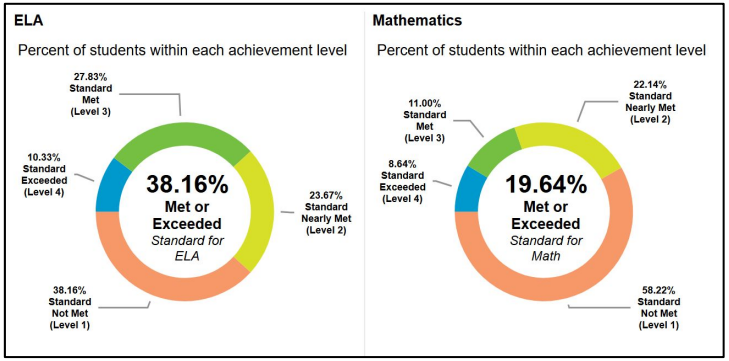
Local Impact

At Mitchell, Title I directly funds our school's Instructional Coach.

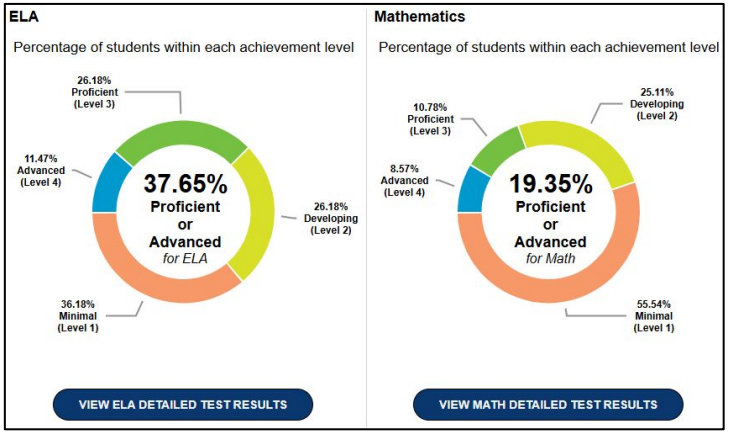
Supplemental Funds	Approximate Current Expenditures (October 2026)
Professional Development	2,525
Supplies	16,375
Software	4,333
Music	2,000
Subs	850
Field Trips	1,559
Total	27,642
Balance	77,794

Review Most Recent CAASPP Data

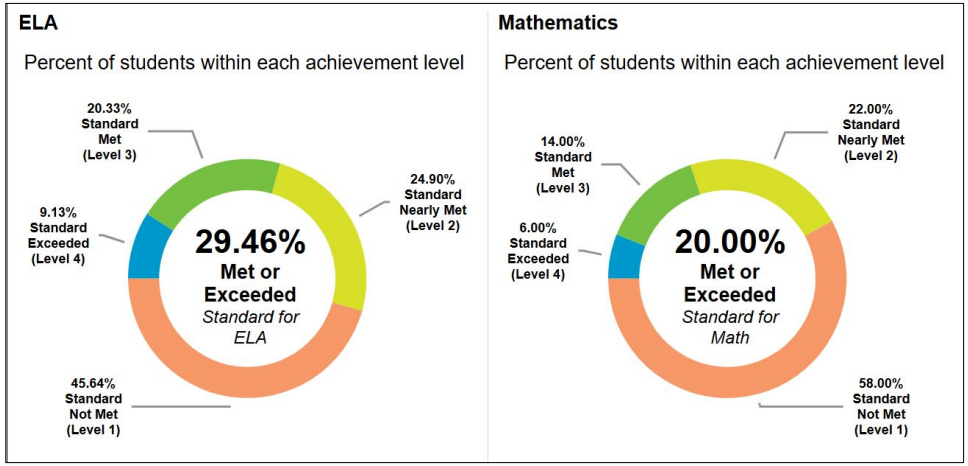
2024–2025



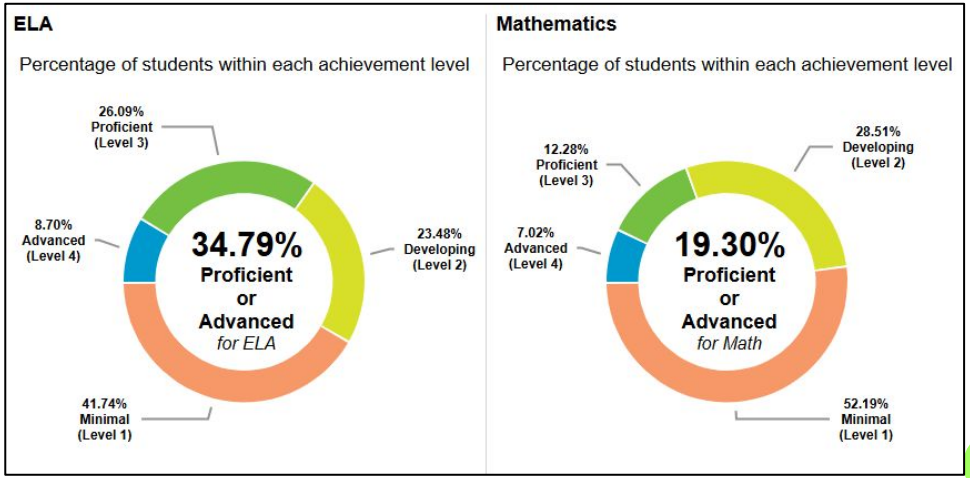
2025–2026



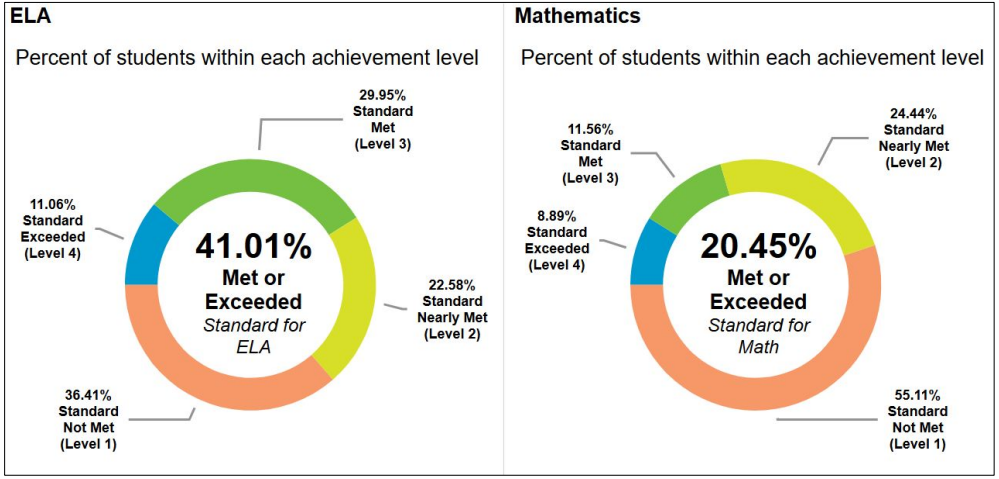
6th Grade 2024-2025



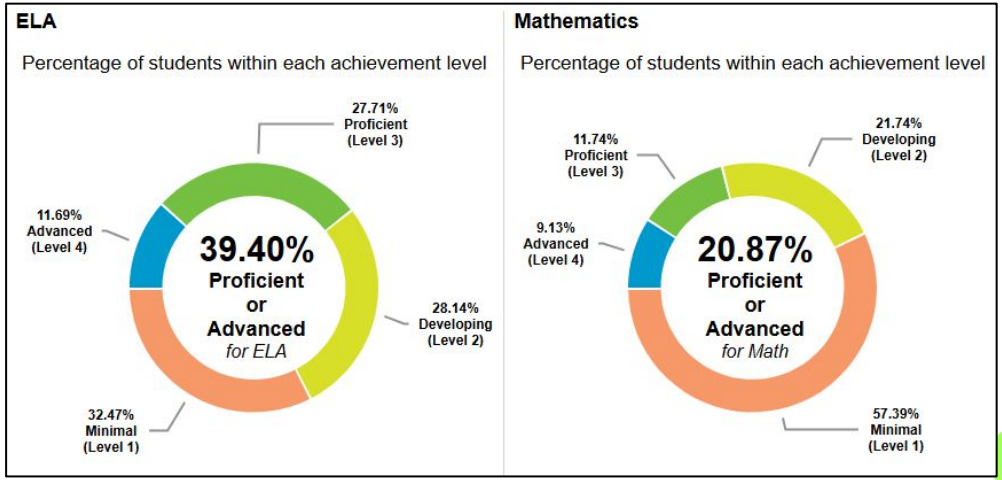
6th Grade 2025-2026



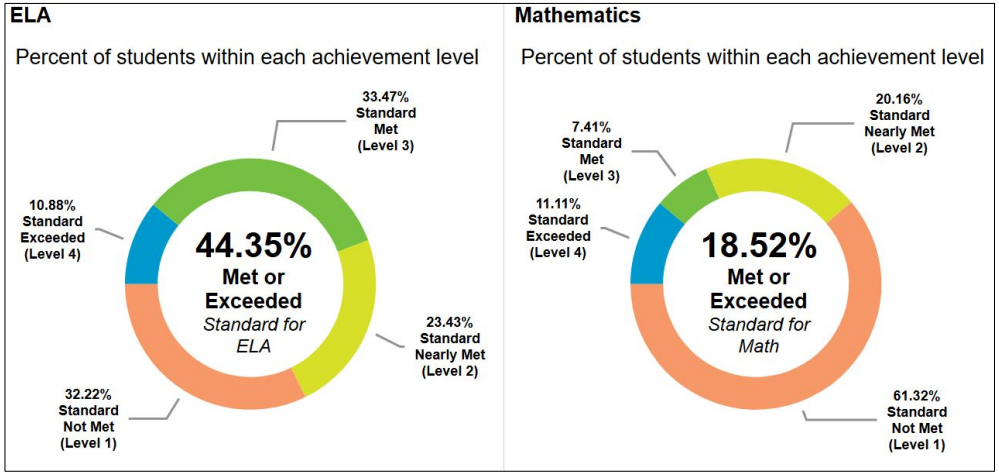
7th Grade 2024-2025



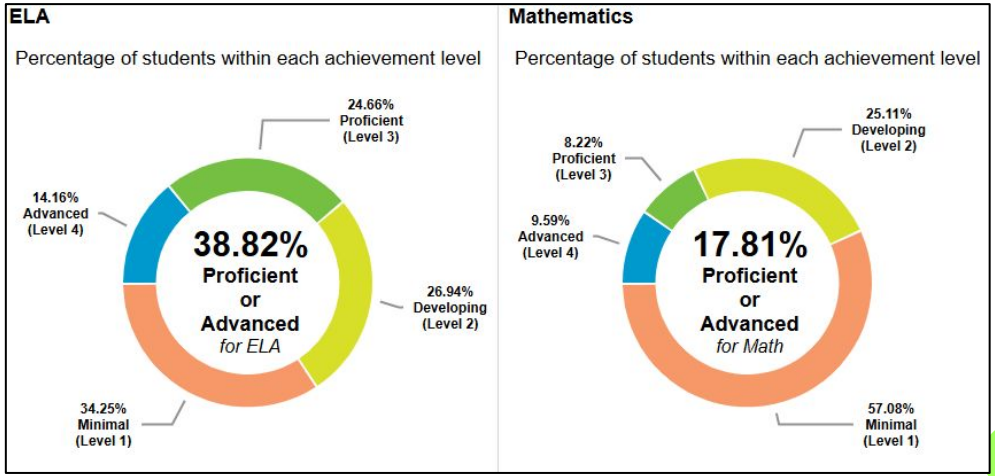
7th Grade 2025-2026



8th Grade 2024-2025

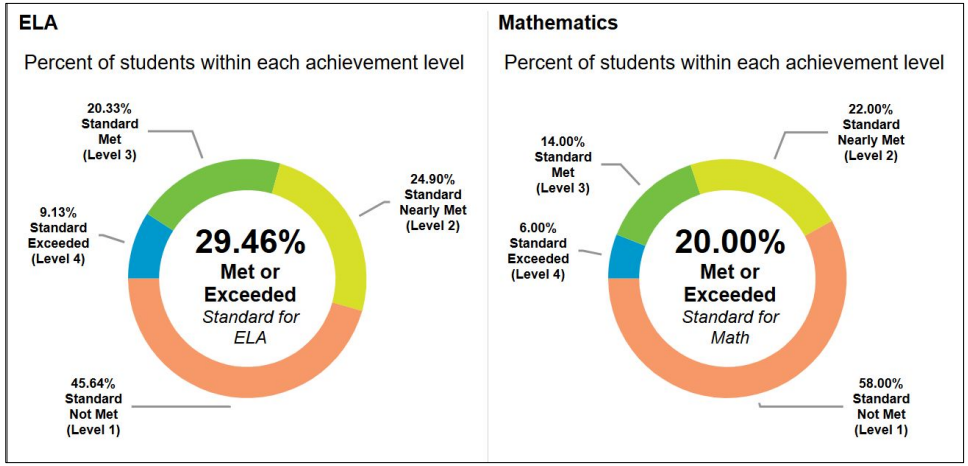


8th Grade 2025-2026

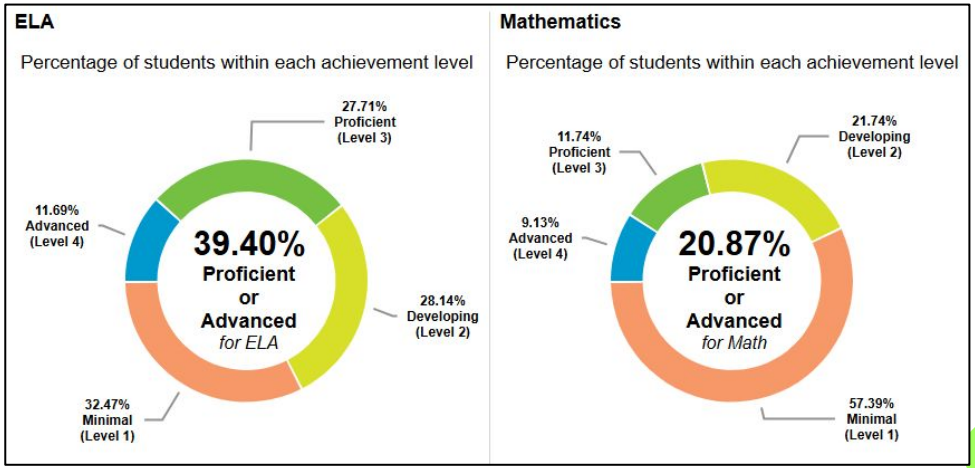


Cohort 6th Grade (Currently in 8th Grade)

6th Grade 2024-2025

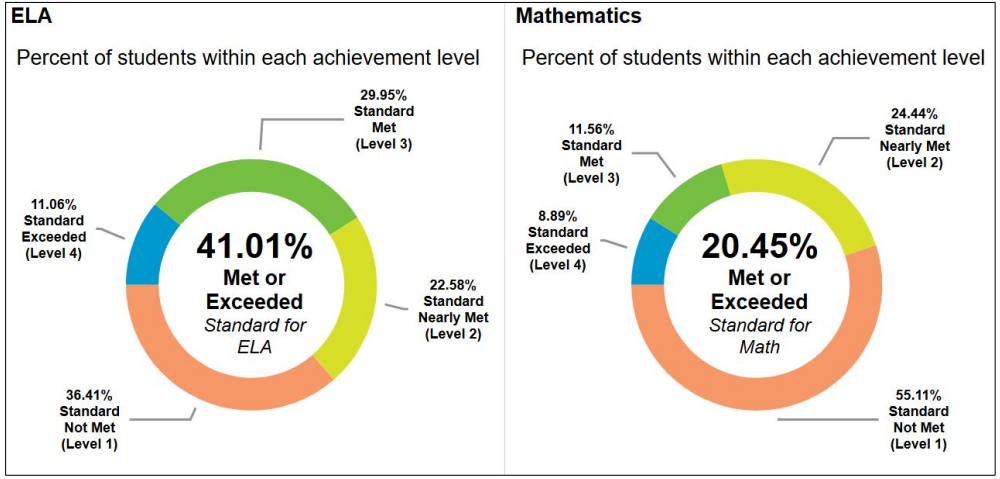


7th Grade 2025-2026

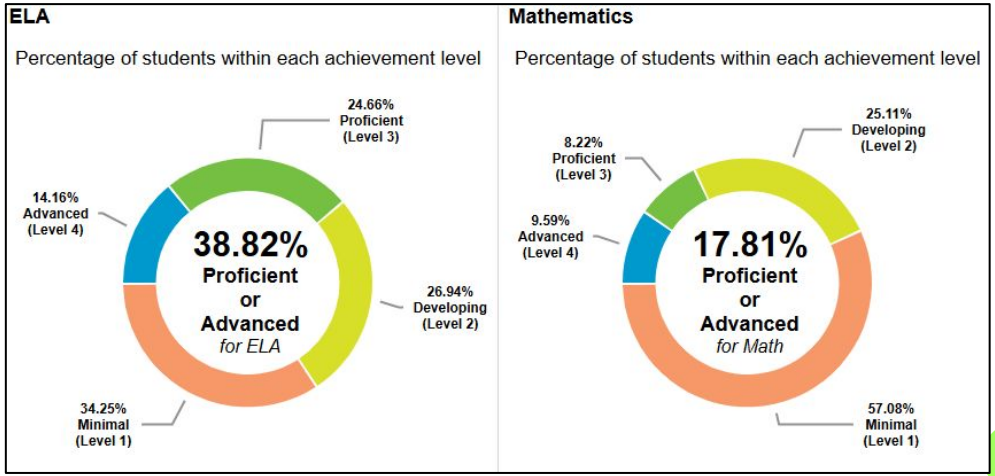


Cohort 7th Grade (Currently in 9th Grade)

7th Grade 2024-2025



8th Grade 2025-2026



California School
DASHBOARD

State Indicators



English Language Arts



Math



English Learners



Chronic Absenteeism



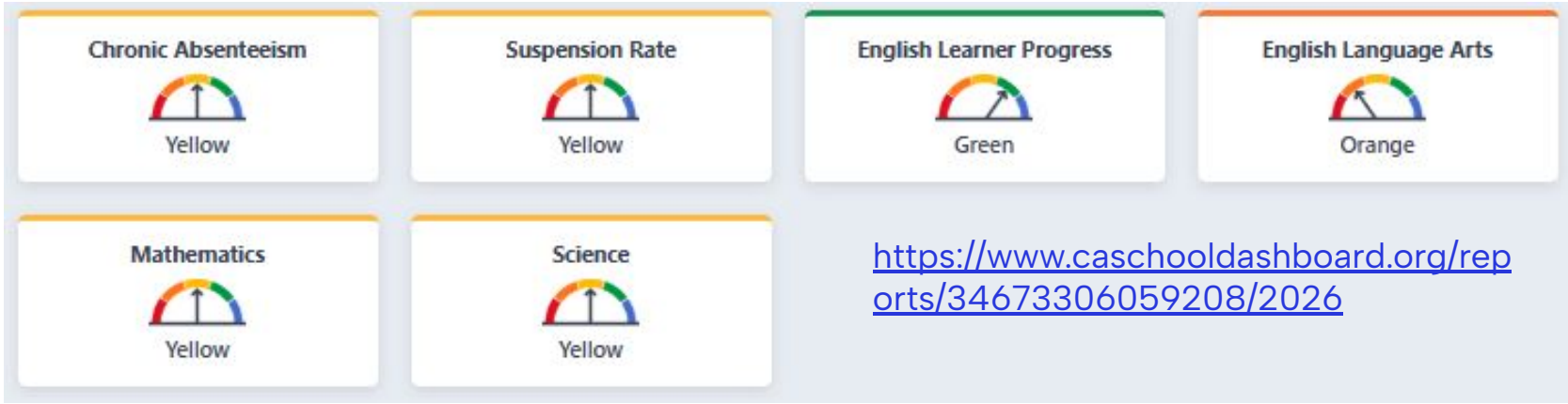
Suspension Rate

High School Districts also include Graduation Rate and College/Career indicators.

2024-2025



2025-2026



https://www.caschooldashboard.org/reports/34673306059208/2026

Review Current Site Data

School SMART Goals

1. Continue the development and implementation of a guaranteed and viable curriculum through the Professional Learning Community (PLC) process, utilizing the Strategic Implementation Guide to focus and guide the collaborative work of teams toward equitable and high-quality instruction.

2. Increase the number of students achieving at or above grade level standards in Writing - Elaboration and Evidence to 30% as measured by WER score of CAASPP.

3. Increase the percentage of students achieving at or above grade-level standards in Mathematics to 24%, as measured by the CAASPP.

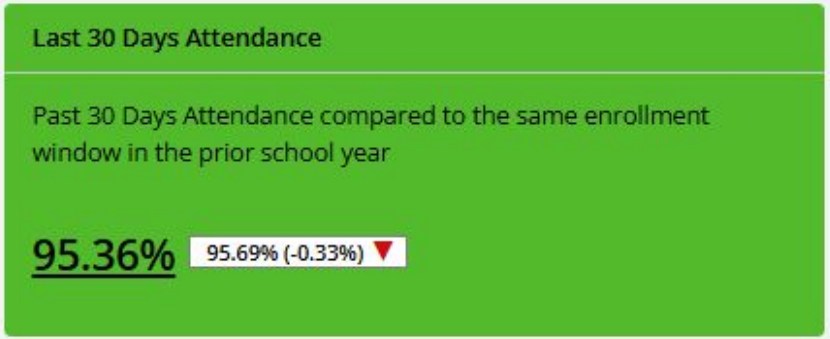
4. Climate:
   By the end of the 26/27 school year, 50% of students will rate their knowledge of the IB profile traits with a 7 out of 10 or higher, showing a growth of 10% based on student surveys.

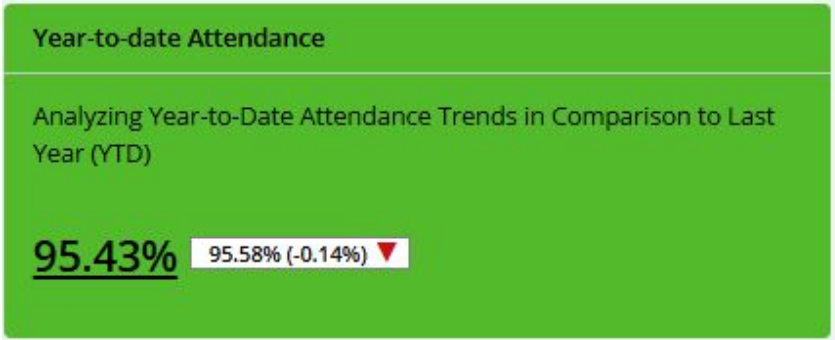
   By the end of the 2026-2027 school year, 68% of staff will rate their sense of belonging on campus at a positive score of a 4 or 5 as evaluated on the staff survey. This will show a growth of 10% from the beginning of the year.

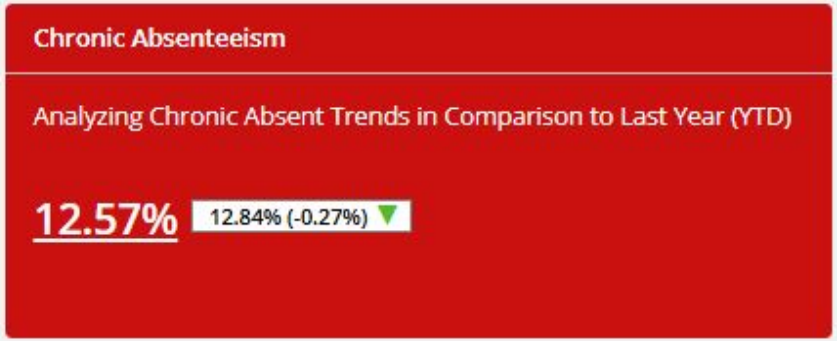
Attendance (as of 10/20/26)

As a Title I school, our goal is to maintain a 95% daily attendance rate. We are currently seeing an average of 685 students on campus daily, bringing our attendance rate to **95.36%**.

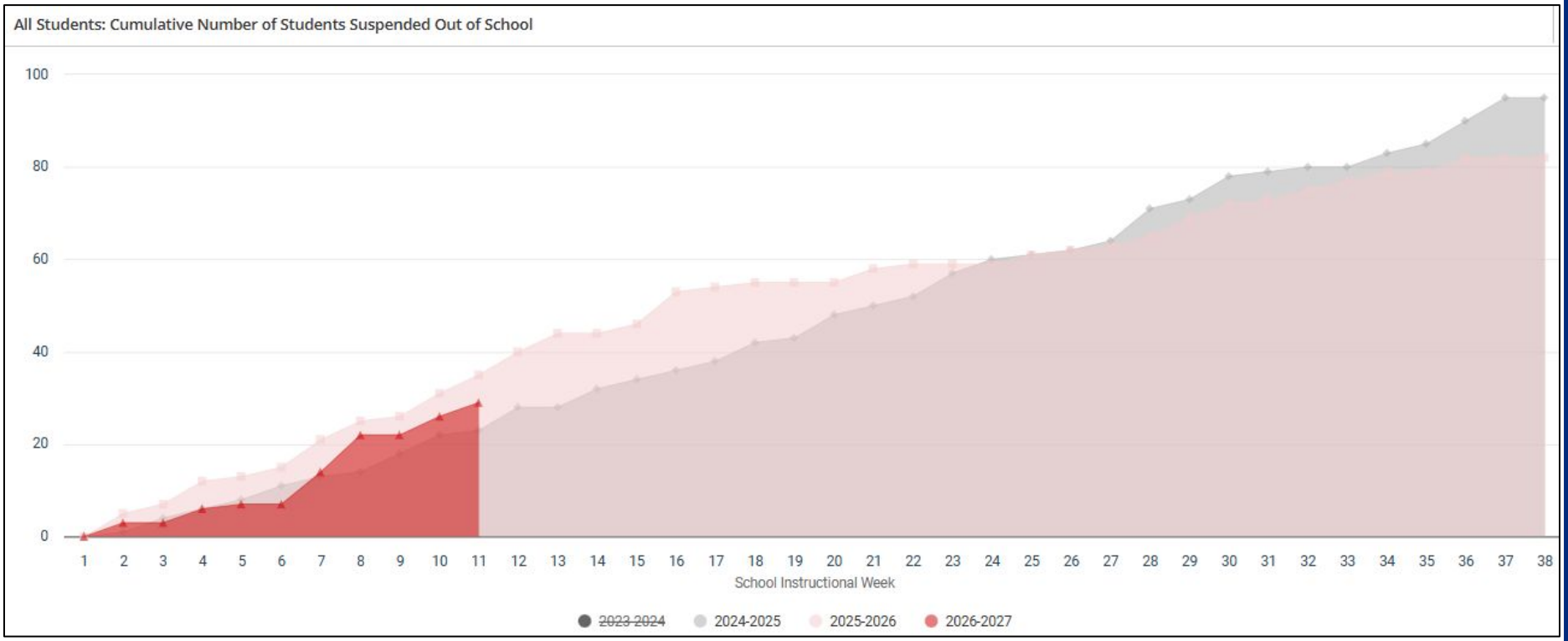








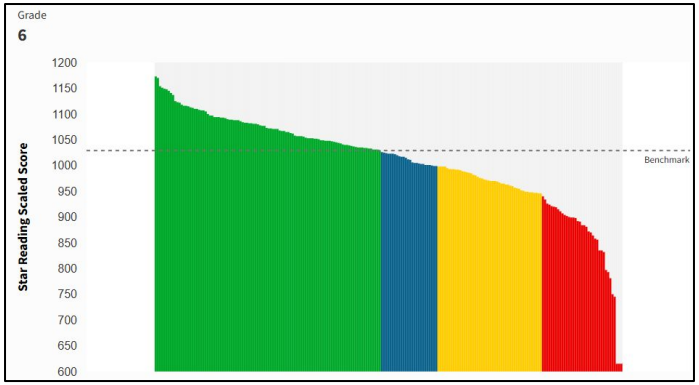
Admin Suspensions
(Week 11: 29)

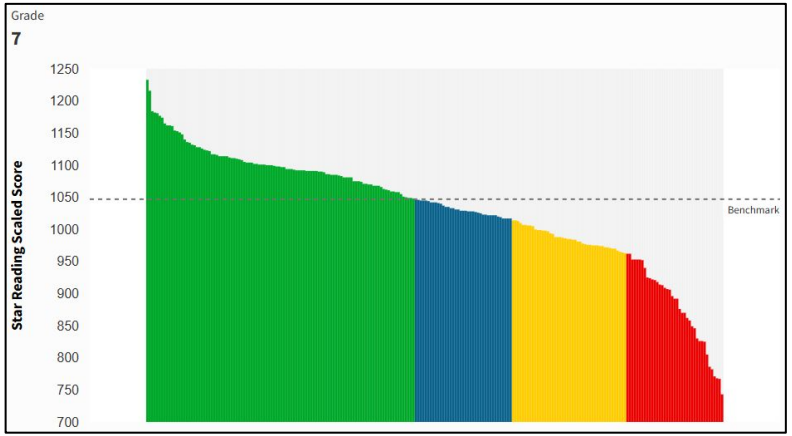


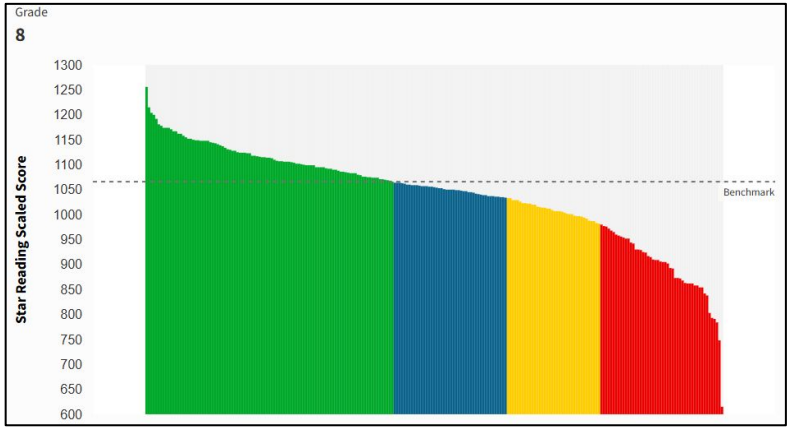
Achievement (Beginning of the Year ELA Star Renaissance)

Grade Level Summary - Mitchell Middle School, All Classes

Grade	Students in each School Benchmark Category/Level				Students Tested	
	At/Above Benchmark	On Watch	Intervention	Urgent Intervention	#	%
Grade 6	104	26	48	37	215	96%
Grade 7	108	39	46	39	232	94%
Grade 8	101	46	38	50	235	96%
Students Tested	**313**	**111**	**132**	**126**	**682**	**95%**
Students Not Tested					**35**	**5%**



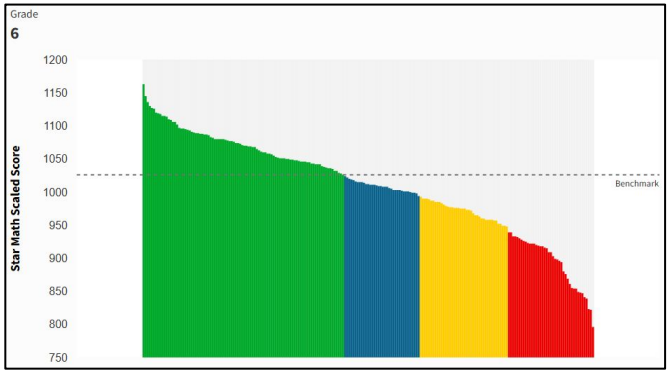


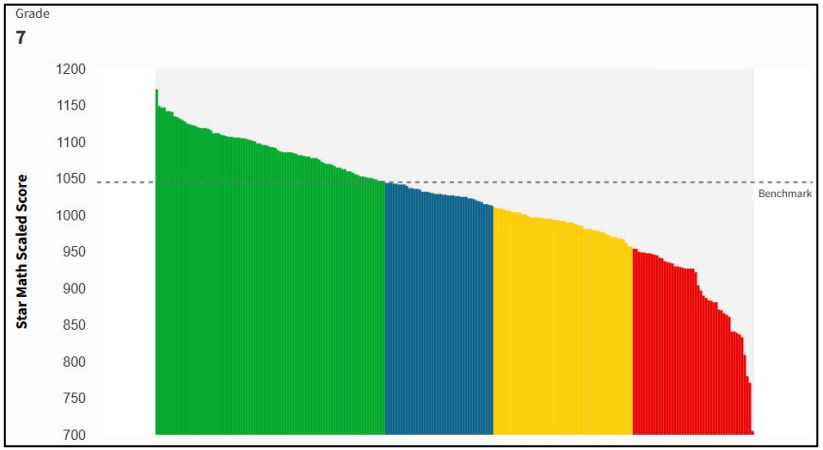


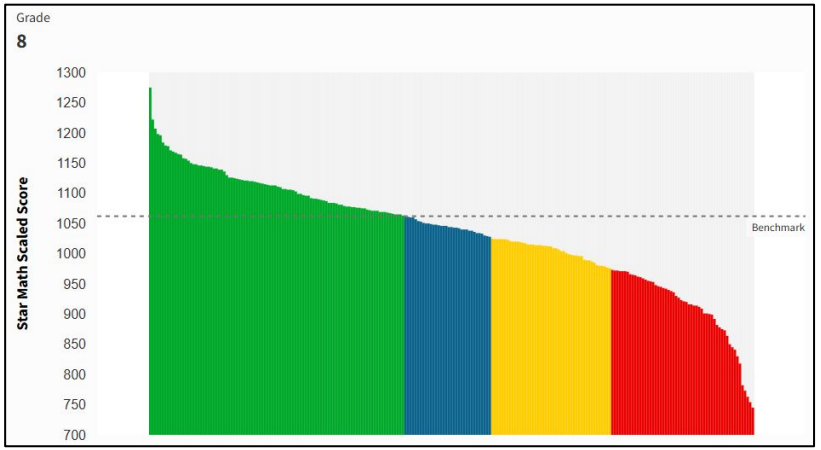
Achievement (Beginning of the Year Math Star Renaissance)

Grade Level Summary - Mitchell Middle School, All Classes

Grade	Students in each School Benchmark Category/Level				Students Tested	
	At/Above Benchmark	On Watch	Intervention	Urgent Intervention	#	%
Grade 6	96	36	42	41	215	96%
Grade 7	89	42	54	47	232	94%
Grade 8	100	34	47	56	237	96%
Students Tested	**285**	**112**	**143**	**144**	**684**	**95%**
Students Not Tested					**33**	**5%**







Quarter 1: D & F %

ELA D & F %	Math D and F %
13.59%	23.97%

Science D and F %	Social Studies D and F %
19.52%	13.18%

Review 2025-2026 Safety Plan

W.E. Mitchell Middle School

COMPREHENSIVE SCHOOL SAFETY PLAN

School Year 2025-2026

Share the Good News



School Site Council (SSC) Meeting Dates



Thank you!