

			2026/2027		2027/2028	
Building Envelope		Prior	Soft Cost	Hard Costs	Estimate	Total
BMS-008	Install Air Vapor Barrier Metal Panel Facades	\$ -	\$ 40,000	\$ -	\$ 515,592	\$ 555,592
			\$40,000			
Mechanical						
DW-012	Installation of Ductless Split Systems	\$ 33,755	\$ -	\$ 507,635	\$ -	\$ 541,390
GFS-002 & 004	Evaluation of Building HVAC System and Indoor AHU	\$ 27,520	\$ 100,000	\$ -	\$ 815,745	\$ 943,265
GFS-003	Assessment of Water Side Balancing & DPS Replacement	\$ 22,065	\$ 50,000	\$ -	\$ 1,184,283	\$ 1,256,348
KHS-006	Evaluation of Building HVAC System	\$ 37,758	\$ 50,000	\$ -	\$ 533,818	\$ 621,576
SES-003	Replace Cooling Towers	\$ 36,600	\$ -	\$ 1,038,982	\$ -	\$ 1,075,582
SHS-005 & 007	Replacement of Air Handling Units for Pool and Supporting Areas	\$ 51,846	\$ -	\$ 1,523,082	\$ -	\$ 1,574,928
SHS-008	Replacement of Hot Water Pumps, Rebalancing, Contol Valves	\$ 58,310	\$ -	\$ 1,103,973	\$ -	\$ 1,162,283
SHS-009	Replacement of Cooling Towers and Structural Evaluation	\$ 51,950	\$ -	\$ 1,451,934	\$ -	\$ 1,503,884
SHS-010 & 011	Replacement of AHU for Field House, Gym, Locker Rooms, Fitness Center	\$ 62,942	\$ -	\$ 6,499,810	\$ -	\$ 6,562,752
SHS-015	Replacement of Gas Fired Roof Top Units	\$ 46,116	\$ -	\$ 1,322,330	\$ -	\$ 1,368,446
		\$ 428,862	\$ 200,000	\$ 13,447,746	\$ 2,533,846	\$ 16,610,454
			\$13,647,746			
Building Envelope and Mechanical						
GFS-008	Roof Replacement & Repair, and Replace Exhaust Fans	\$ 46,750	\$ -	\$ 2,235,137	\$ -	\$ 2,281,887
			\$2,235,137			
Building Envelope and Safety						
DW-013	Installation of Room Numbers at Exterior Windows	\$ -	\$ 20,000	\$ 73,942	\$ -	\$ 93,942
			\$93,942			
Safety & Programmatic						
SHS-035	Exterior Doors Monitoring	\$ -	\$ 50,000	\$ -	\$ 292,464	\$ 342,464
			\$50,000			
Programmatic						
BMS-011	Upgrade Science Labs	\$ 26,700	\$ -	\$ 1,036,921	\$ -	\$ 1,063,621
SHS-006	Install Wireless Access Points to Athletic Fields	\$ 53,200		\$ 877,569	\$ -	\$ 930,769
SHS-025	Athletic Fields Master Plan (including new Concession Stand w/Bathrooms)	\$ -	\$ 75,000	\$ -	\$ 507,577	\$ 582,577
SHS-031	Renovate Girls Locker Room to Create New Team Room(s)	\$ 19,200		\$ 845,565	\$ -	\$ 864,765
SHS-032	Renovate Girls Locker Room	\$ -	\$ 50,000	\$ -	\$ 942,495	\$ 992,495
SHS-033	Auditorium - Acoustical Study	\$ -	\$ 20,000	\$ -	\$ 159,526	\$ 179,526
SHS-034	Auditorium - Interior Renovations	\$ -	\$ 25,000	\$ -	\$ 797,628	\$ 822,628
		\$ 99,100	\$ 170,000	\$ 2,760,055	\$ 2,407,226	\$ 5,436,381
			\$2,930,055			
		\$ 574,712	\$ 480,000	\$ 18,516,880	\$ 5,749,128	\$ 25,320,720
			\$18,996,880			