

MARLBOROUGH BOARD OF EDUCATION FY 2027-28 BUDGET DEVELOPMENT TIMELINE

DATE	TASK/TOPIC
September 24, 2026	BOE adopts Budget Guiding Principles and Budget Development Timeline
October 8, 2026 6:30 P.M.	BOF Budget Kickoff Meeting attended by Superintendent and BOE representatives
October 1, 2026 – November 13, 2026	Building level budget development
November 16, 2026 – December 4, 2026	Building Principals, Director of Operations, Special Education Director and Business Manager review budget figures with Superintendent, and continue to work with the Superintendent to prepare the DRAFT Proposed Budget.
November 19, 2026	Superintendent solicits BOE and community input regarding the FY 2027–28 budget during Public Comment at the regular BOE meeting.
December 17, 2026	Superintendent reviews FY 2027–28 budget factors and solicits BOE and community input during Public Comment at the regular BOE meeting.
January 21, 2027 <i>Tentative</i>	BOE Regular Meeting: Superintendent presents the DRAFT Proposed Budget (Operating Budget and Capital Plan) & posts it to the school district website. Board conducts analysis of the DRAFT Proposed Budget.
January 28, 2027 <i>Tentative</i>	BOE Regular Meeting: BOE continues analysis of Proposed Budget as needed. BOE adopts its FY28 budget.
February 8, 2027 <i>Tentative</i>	BOE Budget Presentation to BOF (Town Hall)
March 1-8, 2027 <i>Tentative</i>	BOF reviews Town and BOE budgets – Discussion and Adjustments
March <i>Tentative</i>	BOE meets to make adjustments, if needed following any BOF budget action at either Regular BOE Meeting(s) or Special Meeting(s).
March 15, 2027 <i>Tentative</i>	BOE transmits its final budget to BOF
April 5, 2027 <i>Tentative</i>	Last day for BOF to finalize/adopt budget
April 8, 2027	Town of Marlborough Public Hearing on FY 2027-28 budgets (MES Cafeteria)
May 3, 2027	Second Town of Marlborough Public Hearing on FY 2027-28 budgets (MES Cafeteria)
May 4, 2027	Town of Marlborough Referendum on FY 2027-28 budget (MES Community Room)
May 13, 2027 <i>Tentative</i>	Board of Education votes to adopt final FY 2027-28 budget as approved by Referendum vote

1. Additional meetings may be scheduled following any action by the Board of Finance
2. The timeline is based on the Charter so that the Board of Finance receives the Board of Education budget at least 60 days before the first public hearing.