Mt. Diablo Unified School District
Budget Advisory Committee (BAC)
Agenda

Date: October 26, 2026
Time: 5:00 PM - 6:30 PM
Location: Dent Center, 1936 Carlotta Drive, Concord, CA 94519

Staff:
Brenda Barbera, Executive Director of Fiscal Services
Christopher Raymundo, Director of Budget, Accounting and Fiscal Compliance
Anastasia Carter, Administrative Assistant

Board Liaisons:
Keisha Nzewi (Board Member)
Tom McDougall (Board Member)

Agenda:
1.0 **Call to Order / Welcome / Introductions** (5 minutes)

2.0 **Public Comment**
(Members of the public may address the committee. Time limits may apply).

3.0 **Discussion/Presentation:** Open discussions regarding the 2025-26 Unaudited Actuals

4.0 **Discussion:**
- BAC By-Laws Update
- Addressing Prior Meeting Questions:
  - Requirements around the RFP/RFQ process
  - Analysis on PG&E expenditures 2017/18 - 2025/26
  - Carbon monoxide sensors, what might be causing this

5.0 **Discussion/Approval:** Approval of June 16 and September 28, 2026 Meeting Minutes

6.0 **Planning:** Upcoming Meeting Dates

7.0 **Adjournment**

Upcoming Meetings:

Date: January 4, 2027
Time: 5:00 PM
Location: Boardroom, Dent Center
1936 Carlotta Drive, Concord, CA 94519