



MOORE MS TITLE I BUDGET SUMMARY 2026 - 2027

Budget Category	Amount	Percent of Budget	Use of Funds
Salaries/Benefits for Additional Teachers	\$423,781	84.16%	Additional instructional staff
Direct Instruction	\$10,774	2.14%	Materials and supplies for students and teachers
Instructional Support Training	\$33,790	6.71%	Professional Development & Release Days
Instructional Support	\$0	0.00%	
Transportation	\$0	0.00%	
Other Support	\$0	0.00%	
Family Engagement	\$35,201	6.99%	Family Engagement Activities & Support
TOTAL ALLOCATION	\$503,546	100%	

