Adopted Budget for **WINK-LOVING ISD**
Date Adopted by Board: **August 17, 2026**

Revenue:		
5700	Local and Intermediate Sources	$195,803,883
5800	State Program Revenues	$100,500
5900	Federal Revenue	$0
	Total Revenues	$195,904,383

Expenditures:		
11	Instruction	$8,026,057
12	Instructional Resources, Media Services	$138,127
13	Curriculum Development & Staff Development	$83,256
21	Instructional Leadership	$377,000
23	School Leadership	$648,450
31	Guidance & Counseling, Evaluation	$199,429
32	Social Work Services	$0
33	Health Services	$138,745
34	Student Transportation	$477,629
35	Food Services	$687,306
36	Co-curricular/ Extra-curricular Activities	$1,697,706
41	General Administration	$3,456,689
* 41	Statutorily Required Public Notice - Required Postings	$0
**41	Statutorily Required Public Notice - Lobbying	$0
51	Plant Maintenance & Operations	$2,697,166
52	Security and Monitoring	$227,190
53	Data Processing	$0
61	Community Service	$0
71	Debt Service	$17,018,000
81	Facilities Acquisition and Construction	$43,650,000
91	Contracted Instructional Services Between Public schools	$110,000,000
92	Incremental Cost Associated with Chapter 41 School Districts	$0
93	Payments to Fiscal Agents for Shared Service Arrangements	$0
94	Payments to Other Schools	$0
95	Payments to Juvenile Justice AEP	$0
96	Payments to Charter Schools	$0
97	Payments to TIF	$0
99	Inter-government charges not Defined in Other codes	$1,500,000
	Total Adopted Expenditure Budget	$191,022,750
	Difference in Revenue/Expenditures	$4,881,633

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."