Acalanes Union High School District | **October 9, 2026**

Acalanes High School

2026-2027

Winter | **Wrestling**

Beginning Fund Balance					-$1,336	*Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes.
Revenue Source	Revenue Description			Revenue Budget	Revenue Actual	
Athlete Contribution (Varsity)	30	80%	375	$9,000	$0	
	(# Athletes)	(Participation Rate)	(Contribution)			
Athlete Contribution (Frosh/JV)				$0		
	(# Athletes)	(Participation Rate)	(Contribution)			
Donations	Wrestling Booster discretionary funds ($5400),			$8,000	$0	
Fundraising	99 pledges, fundraising event ($2000), JV			$12,650	$0	
			Total Revenues	$29,650	$0	
			Beginning Fund Balance + Total Revenues	$28,314	-$1,336	
Major Expenditure Category	Expenditure Description			Expenditure Budget	Expenditure Actual	
AHS General Athletics Contributi	Contribution to Run AHS Athletics			$2,373	$0	*Estimated General Athletics Contribution. Total my change after AUHSD Budget Adoption
Coaching Stipends*	Head varsity boys, head varsity girls, head jv boys,			$13,860.00	$0	
Player Uniforms/Apparel					$0	
Coaching Uniforms	Coaches Gear			$1,000.00	$0	
Officials/Dues	Two Dual ($255), JV tournament ($3200, $2000			$3,455.00	$0	
Travel Expenses					$0	
Tournament Expenses	Colt Classic - jv boys and girls; Albany - girls; San			$6,000.00	$0	
Equipment	Athletes Ocean			$800.00	$0	
Custodial Fees	JV tournament			$400.00	$0	
Banquet/Team Lunches					$0	
Offseason Activities					$0	
Fundraising Expenses					$0	
Other	Senior banners ($540), end of season awards			$640.00	$0	
Webstore Fees	4.00%			$360	$0	
			Total Expenditures	$28,888	$0	
Ending Fund Balance (less Committed Accruals) (6/30/2025)				-$573	-$1,336	
Athletic Director Appoval:	Yes					
ASB Approval:						
Fiscal Services Approval:	Yes					

*For coaches stipends take stipend amount and multiply by 1.1 for fringe benefits (Payroll Taxes, Worker's Comp. State Unemployment Insurance)