Acalanes Union High School District — **October 9, 2026**

Acalanes High School

2026-2027

Winter — **Soccer - Girls**

Beginning Fund Balance					$3,818	*Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes.
Revenue Source	Revenue Description			Revenue Budget	Revenue Actual	
Athlete Contribution (Varsity)	23	80%	325	$5,980	$0	
	(# Athletes)	(Participation Rate)	(Contribution)			
Athlete Contribution (Frosh/JV)	42	80%	325	$10,920		
	(# Athletes)	(Participation Rate)	(Contribution)			
Donations	Girls soccer Boosters' discretionary ($7791), 25-26			$13,000	$0	
Fundraising					$0	
			Total Revenues	$29,900	$0	
			Beginning Fund Balance + Total Revenues	$33,718	$3,818	
Major Expenditure Category	Expenditure Description			Expenditure Budget	Expenditure Actual	
AHS General Athletics Contributi	Contribution to Run AHS Athletics			$5,435	$0	*Estimated General Athletics Contribution. Total my change after AUHSD Budget Adoption
Coaching Stipends*	Head varsity, head jv, head freshman, discretionary			$12,100.00	$0	
Player Uniforms/Apparel	Socks ($500), frosh-soph backpacks ($1500),			$5,125.00	$0	
Coaching Uniforms	Sweatshirts and shirts ($400)			$450.00	$0	
Officials/Dues	3 Varsity, 3 jv, 6 frosh-soph			$2,303.00	$0	
Travel Expenses	Playoff buses ($3000)			$3,000.00	$0	
Tournament Expenses					$0	
Equipment	Balls and bags, pennies, cones, small goals ($1200			$1,200.00	$0	
Custodial Fees	Saturday games (1600)			$1,600.00	$0	
Banquet/Team Lunches	Catering ($500)			$500.00	$0	
Offseason Activities					$0	
Fundraising Expenses					$0	
Other	Senior banners ($660), senior night ($678)			$1,338.00	$0	
Webstore Fees	4.00%			$676	$0	
			Total Expenditures	$33,727	$0	
Ending Fund Balance (less Committed Accruals) (6/30/2025)				-$8	$3,818	
Athletic Director Appoval:						
ASB Approval:						
Fiscal Services Approval:	No					

*For coaches stipends take stipend amount and multiply by 1.1 for fringe benefits (Payroll Taxes, Worker's Comp. State Unemployment Insurance)