Acalanes Union High School District — **October 9, 2026**

Acalanes High School

2026-2027

Winter — **Soccer - Boys**

Beginning Fund Balance					$6,817	*Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes.
Revenue Source	Revenue Description			Revenue Budget	Revenue Actual	
Athlete Contribution (Varsity)	64	80%	300	$15,360	$0	
	(# Athletes)	(Participation Rate)	(Contribution)			
Athlete Contribution (Frosh/JV)				$0		
	(# Athletes)	(Participation Rate)	(Contribution)			
Donations	Boys soccer Boosters' discretionary funds			$14,100	$0	
Fundraising					$0	
			Total Revenues	$29,460	$0	
			Beginning Fund Balance + Total Revenues	$36,277	$6,817	
Major Expenditure Category	Expenditure Description			Expenditure Budget	Expenditure Actual	
AHS General Athletics Contributi	Contribution to Run AHS Athletics			$5,931	$0	*Estimated General Athletics Contribution. Total my change after AUHSD Budget Adoption
Coaching Stipends*	Head varsity, head jv, head freshman, discretionary			$12,100.00	$0	
Player Uniforms/Apparel	3 teams home & away socks ($2200), program			$7,995.00	$0	
Coaching Uniforms					$0	
Officials/Dues	Non-league officials ($2500)			$2,500.00	$0	
Travel Expenses	Playoff bus ($3000)			$3,000.00	$0	
Tournament Expenses	Show cases ($1350)			$1,350.00	$0	
Equipment	Match Balls ($600)			$600.00	$0	
Custodial Fees	Saturday matches ($800)			$800.00	$0	
Banquet/Team Lunches					$0	
Offseason Activities					$0	
Fundraising Expenses					$0	
Other	Senior banners ($800), program poster ($500)			$1,300.00	$0	
Webstore Fees	4.00%			660	$0	
			Total Expenditures	$36,236	$0	
Ending Fund Balance (less Committed Accruals) (6/30/2025)				$41	$6,817	
Athletic Director Appoval:	Yes					
ASB Approval:						
Fiscal Services Approval:	Yes					

*For coaches stipends take stipend amount and multiply by 1.1 for fringe benefits (Payroll Taxes, Worker's Comp. State Unemployment Insurance)