Acalanes Union High School District — **October 9, 2026**

Acalanes High School

2026-2027

Winter — **Competive Cheer**

Beginning Fund Balance					-$4,822	*Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes.
Revenue Source	Revenue Description			Revenue Budget	Revenue Actual	
Athlete Contribution (Varsity)	15	80%	1500	$18,000	$0	
	(# Athletes)	(Participation Rate)	(Contribution)			
Athlete Contribution (Frosh/JV)				$0		
	(# Athletes)	(Participation Rate)	(Contribution)			
Donations	TCC Booster discretionary funds ($2500)			$2,500	$0	
Fundraising	Mini Dons Clinics ($4800), Restaurant fundraising			$11,450	$0	
			Total Revenues	$31,950	$0	
			Beginning Fund Balance + Total Revenues	$27,128	-$4,822	
Major Expenditure Category	Expenditure Description			Expenditure Budget	Expenditure Actual	
AHS General Athletics Contributi	Contribution to Run AHS Athletics			$1,159	$0	*Estimated General Athletics Contribution. Total my change after AUHSD Budget Adoption
Coaching Stipends*	1 head varsity			$3,850.00	$0	
Player Uniforms/Apparel	Uniforms ($1804, Jackets ($1400)			$3,204.00	$0	
Coaching Uniforms					$0	
Officials/Dues	Competitions ($750)			$750.00	$0	
Travel Expenses					$5,337	
Tournament Expenses					$0	
Equipment					$915	
Custodial Fees	Custodial ($450)			$450.00	$0	
Banquet/Team Lunches	Team lunches ($1000), Banquiet ($1200), Team				$0	
Offseason Activities					$0	
Fundraising Expenses					$0	
Other	Nationals ($18000), Choreographer ($3000),			$21,240.00	$2,952	
Webstore Fees	4.00%			$720	$0	
			Total Expenditures	$31,373	$9,204	
Ending Fund Balance (less Committed Accruals) (6/30/2025)				-$4,245	-$14,026	
Athletic Director Appoval:						
ASB Approval:						
Fiscal Services Approval:	No					

*For coaches stipends take stipend amount and multiply by 1.1 for fringe benefits (Payroll Taxes, Worker's Comp. State Unemployment Insurance)