Acalanes Union High School District — **October 9, 2026**

Acalanes High School

2026-2027

Winter — **Basketball - Girls**

Beginning Fund Balance					-$9,889	*Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes.
Revenue Source	Revenue Description			Revenue Budget	Revenue Actual	
Athlete Contribution (Varsity)	11	80%	495	$4,356	$0	
	(# Athletes)	(Participation Rate)	(Contribution)			
Athlete Contribution (Frosh/JV)	11	80%	325	$2,860		
	(# Athletes)	(Participation Rate)	(Contribution)			
Donations	Girls basketball Boosters' discretionary funds			$12,901	$0	
Fundraising	TeamFi ($6000), gate for non-league games and			$12,500	$0	
			Total Revenues	$32,617	$0	
			Beginning Fund Balance + Total Revenues	$22,728	-$9,889	
Major Expenditure Category	Expenditure Description			Expenditure Budget	Expenditure Actual	
AHS General Athletics Contributi	Contribution to Run AHS Athletics			$1,848	$0	*Estimated General Athletics Contribution. Total my change after AUHSD Budget Adoption
Coaching Stipends*	Head varsity, head jv, head freshman,			$12,100.00	$0	
Player Uniforms/Apparel	Shirts (**$1369**)			$1,369.00	$0	
Coaching Uniforms	12 shirts (**$840**)			$840.00	$0	
Officials/Dues	3 non-league varsity games ($1200),			$1,650.00	$0	
Travel Expenses					$0	
Tournament Expenses	Holiday Prep, San Diego (**$525**), Holiday			$1,250.00	$1,000	
Equipment	Basketballs (**$300**), ball carts (**$400**)			$700.00	$132	
Custodial Fees	Tournament			$400.00	$0	
Banquet/Team Lunches	Team lunches (**$400**), banquet (**$720**)			$1,120.00	$0	
Offseason Activities					$0	
Fundraising Expenses	Tournament ($2000)			$2,000.00	$0	
Other	Retreat food ($400), team bonding ($100), senior			$860.00	$99	
Webstore Fees	4.00%			$289	$0	
			Total Expenditures	$24,426	$1,231	
Ending Fund Balance (less Committed Accruals) (6/30/2025)				-$1,698	-$11,120	
Athletic Director Appoval:	Yes					
ASB Approval:						
Fiscal Services Approval:	Yes					

*For coaches stipends take stipend amount and multiply by 1.1 for fringe benefits (Payroll Taxes, Worker's Comp. State Unemployment Insurance)