Acalanes Union High School District — **October 9, 2026**

Acalanes High School

2026-2027

Winter — **Basketball - Boys**

Beginning Fund Balance					$692	*Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes.
Revenue Source	Revenue Description			Revenue Budget	Revenue Actual	
Athlete Contribution (Varsity)	14	80%	375	$4,200	$0	
	(# Athletes)	(Participation Rate)	(Contribution)			
Athlete Contribution (Frosh/JV)	26	80%	375	$7,800		
	(# Athletes)	(Participation Rate)	(Contribution)			
Donations	Boys basketball Boosters' discretionary ($9211),			$9,000	$0	
Fundraising	Rhodes tournament ($7000), Huber tournament			$22,500	$0	
			Total Revenues	$43,500	$0	
			Beginning Fund Balance + Total Revenues	$44,192	$692	
Major Expenditure Category	Expenditure Description			Expenditure Budget	Expenditure Actual	
AHS General Athletics Contributi	Contribution to Run AHS Athletics			$4,497	$0	*Estimated General Athletics Contribution. Total my change after AUHSD Budget Adoption
Coaching Stipends*	Head varsity, head jv, head freshman, discretionary			$12,100.00	$0	
Player Uniforms/Apparel	Shooting shirts ($1100), sweatshirts ($2400), t-			$6,640.00	$7,443	
Coaching Uniforms	Uniform package ($100 each), quarter-zip			$900.00	$0	
Officials/Dues	Rhodes tournament ($2040), Huber tournament			$6,250.00	$0	
Travel Expenses					$0	
Tournament Expenses	Varsity ($1000), jv ($900), freshmen ($1350)			$3,250.00	$0	
Equipment	Balls (**$1000**), heavy balls (**$500**), game supplies			$1,900.00	$0	
Custodial Fees	Rhodes tournament, Huber tournament, Saturday			$1,000.00	$0	
Banquet/Team Lunches	Banquet ($3000), kick-off event and lunches			$3,500.00	$0	
Offseason Activities					$0	
Fundraising Expenses	Huber tournament t-shirts ($600), tournament			$2,200.00	$0	
Other	Senior banners ($540), senior night ($600),			$1,440.00	$0	
Webstore Fees	4.00%			$480	$0	
			Total Expenditures	$44,157	$7,443	
Ending Fund Balance (less Committed Accruals) (6/30/2025)				$35	-$6,751	
Athletic Director Appoval:	Yes					
ASB Approval:						
Fiscal Services Approval:	Yes					

*For coaches stipends take stipend amount and multiply by 1.1 for fringe benefits (Payroll Taxes, Worker's Comp. State Unemployment Insurance)