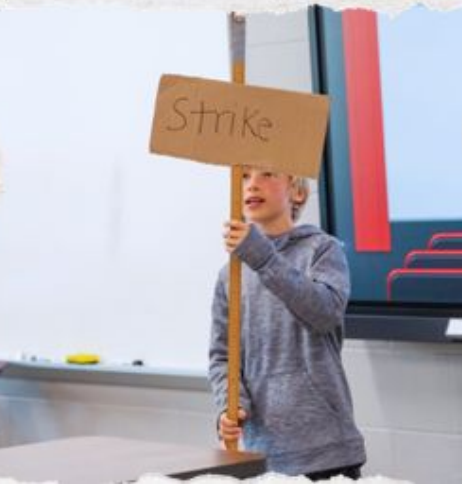


2026 Summer School BOE Report



October 2026



Enrollment (Unduplicated)

	2020	2021	2022	2023	2024	2025	2026
<i>K-8</i>	320	1035	934	842	912	867	914
<i>9-12</i>	223	441	445	417	423	451	320
<i>Total</i>	543	1476	1379	1259	1335	1318	1234

Enrollment (Resident/Non-Resident)

	2020	2021	2022	2023	2024	2025	2026
<i>Resident</i>	479	1286	1236	1084	1120	1093	953
<i>Non-Resident/ Open Enrolled</i>	64	190	172	175	215	225	281
<i>Total</i>	543	1476	1408	1259	1335	1318	1234

Results - Student FTE Comparison

	2020	2021	2022	2023	2024	2025	2026
K-8	12	104	60	47	59	59	52
9-12	19	41	50	40	38	45	44
Total	31	145	110	87	97	104	96

Nutrition Program - Lunch & Snacks

	2019	2020	2021	2022	2023	2024	2025	2026
Free	12,365		17,201	8,945	7,071	8,753	6,291	14,526
Total	12,365		17,201	8,945	7,071	8,753	6,291	14,526
Snacks	14,441		19,426	11,301	9,595	9,139	9,858	16,424

* School Nutrition provided free lunch and snacks in the community through the Summer Food Service Program.

Financial Impact

	2022	2023	2024	2025	2026
Revenue					
Inc Rev Limit/Per Pupil Aid	472,648	385,000	441,987	490,022	455,703
Fees	-	5,150	5,800	3,968	2,700
Summer Musical Gate Receipts	2,210	4,245	2,398	4,132	3,228
Transportation Aid	840	325	680	460	450
Non-Resident Tuition	-	-	-	0	0
Total Revenue	\$475,698	\$394,720	\$450,865	\$498,581	\$462,081
Expenses					
Personnel	471,780	324,486	409,642	388,340	353,042
Non-Personnel (supplies, fees, transportation, etc)	64,864	54,901	81,259	90,425	89,890
Total Expenses	\$536,644	\$379,387	\$490,901	\$478,765	\$442,932
Revenue - Expenses	-\$60,946	\$15,333	-\$40,036	\$19,816	\$19,149

Program Changes in 2026

- ML ran full days for a week in June
- Summer School programming grades K-8 were offered in July only (12 days of programming)
- Grades 5-8 returned fully to OMS
- Grades 1-4 and Summer Adventure Camp held at NH
- K- Camp remained at each elementary school

9-12

Summer School



OHS Course Offerings

Original Credit

- General Health
- PE 9 - 2 sections
- Wellness
- US History
- Personal Finance
- Computer Applications I

Credit Recovery

One-Room Schoolhouse

- English 9/10/11
- US History/Government/World History/Social Problems
- Biology/Chemistry/Physical Science

Enrichment

- Strength & Conditioning with ETS
- Band Camps and Events
- Orchestra Camp in August
- Express & Hilltopper Show Choir Camps
- Summer Musical
- Ona Venture

Students Earning Credit

Original	Recovery
106 of 108* students	25/32 Students
98%	78%

* Students who did not earn credit were those who initially signed up for the course, attended at least one day, and then dropped the course before it was completed.

Credits Earned

	2021	2022	2023	2024	2025	2026
Original Credit	57.5	70.5	53	48.5	76.5	81.5
Credit Recovery	16	39	44	43	20	25

K-8

Summer School



Satisfaction Survey Results: Parents

Overall Feedback

Questions were asked on a 1-4 scale: 1-Not at all satisfied, 4-Very satisfied

Question	2024 Average Response (105 responses)	2025 Average Responses (65 responses)	2026 Average Responses (76 responses)
Satisfaction	3.8	3.8	3.5
Organization/Implementation	3.6	3.7	3.4
Academic Courses	3.7	3.7	3.5
Enrichment Courses	3.7	3.8	3.6
Communication	3.5	3.6	3.4

Family Comments:

- **Kids had fun & were engaged:** Parents consistently shared that their children enjoyed summer school, came home excited, and looked forward to returning each day.
- **Great kindergarten transition:** Families appreciated the opportunity for children to become familiar with the school, teachers, routines, and friends before kindergarten began.
- **Loved academic + enrichment choices:** Parents valued the combination of academic learning and enrichment, along with the variety of options available.
- **Opportunities for growth:** Families identified opportunities to strengthen timely and consistent communication before and during summer school, teacher-to-family updates, clarity around logistics and expectations, consistency with pickup/dismissal procedures, and earlier confirmation and communication for Kindergarten Camp and other special programs.

~“Kindergarten camp is a gem! We look forward to the experience for our younger children in the future - please keep it going! We loved it for our daughter!”

~“My kids had fun, learned a lot and helped prevent the summer slide!”

Staff Survey

Overall Feedback

Questions were asked on a 1-4 scale: 1-Not at all satisfied, 4-Very satisfied

Question	2025 Average Response (30 responses)	2026 Average Response (13 responses)
<i>Overall Satisfaction with ...</i>		
Organization	3.5	3.6
Communication	3.6	3.6
Snack	3.5	3.9
Orientation	3.5	3.3
Resources Provided	3.2	N/A (didn't give rating but provided written feedback)

Staff Feedback Comments:

What went well?

- Staff reported that Summer School was well-organized and provided a positive experience for both students and staff. Strong collaboration and paraprofessional support contributed to successful programming, while hands-on, creative, and engaging activities helped keep students involved. Staff also appreciated the flexibility to adapt programming to student needs and interests.

What could be improved on?

- Staff identified opportunities to strengthen curriculum planning and access to shared resources, including a clearer scope and sequence, previous curriculum plans, instructional materials, and classroom supplies. Additional opportunities include improving first-day transitions and student identification, increasing access to student and academic data, providing targeted intervention support, clarifying teacher resources and procedures, and streamlining transitions during lunch, enrichment, and dismissal/aftercare.

~ "I felt the communication and organization was great. Sharing the slideshow was super helpful as I currently teach in another district."

Considerations for 2027

- **Registration:** Explore using Skyward for Summer School registration rather than Google Forms. Review how to handle students who register but do not attend after the first day, including the possibility of offering open spots to students on a waitlist.
- **Staff Welcome & Onboarding:** With many non-district staff joining Summer School, consider creating a simple welcome packet or “Ona” swag bag to help new staff feel welcomed and connected.
- **Transitions:** Establish clear staff zoning and coverage plans for transitions and lunch, including intentional Para support to help students move smoothly between activities. Outline transition expectations.
- **Arrival & Dismissal:** Provide every student with a sturdy Summer School badge/tag on a lanyard that identifies their classes and dismissal plan. Use clear, visual signage to designate grade-level and dismissal areas.
- **Communication to Families:** Consider ParentSquare as the common tool. Create a clear communication framework for teachers, centralize family information, strengthen teacher-to-family updates, and communicate logistics and special program details earlier and more consistently. Improve digital summer school booklet to make it more mobile friendly and accessible.