YONCALLA SCHOOL DISTRICT
Budget Committee Meeting Minutes
Budget Committee Meeting
May 8, 2025

BOARD MEMBERS	ADMINISTRATION	BUDGET COMMITTEE MEMBERS
Della Orcutt	Brian Berry	Kat Wertz
Cathey Grimes	Kelly Cook	Brice Wertz
Fawn Sybrant	Laurie Simleness	Aaron Carlson Gray
Lisa Frasieur		
Twila McDonald		

CALL TO ORDER BUDGET MEETING. Chair Orcutt called the budget meeting for the 2025-2026 Proposed Budget to order at 6:00 PM. Introductions of board members, budget committee members and administration were made.

APPROVE AGENDA. Director Frasieur made a motion to approve the agenda, Director Grimes seconded, pass unanimously.

ELECT PRESIDING OFFICER. Chair McDonald nominated Director Grimes for Budget Committee Chair. Director Sybrant seconded the nomination, passed unanimously. Director Grimes accepted the position as Budget Committee Presiding Officer.

PRESENTATION OF THE BUDGET MESSAGE AND BUDGET DOCUMENT. Superintendent Berry shared the Budget Message, noting that the proposed budget was prepared in keeping with the district's four board policies. The district's priority remains providing a strong, student- centered education while ensuring the district's financial stability. Issues that will be faced this year include underfunded Special Education costs, increases for salary, PERS and insurance, as well as concerns about Federal funding instability. Business Manager Kelly Cook shared a detailed power point presentation while guiding the budget committee through the 25-26 proposed budget. Topics covered included revenue, fund balances, grants, and expenditures. Board and Committee members asked questions and provided feedback about the proposed 2025-2026 budget.

APPROVE BUDGET AND TAX RATE. Committee Member Orcutt made a motion to approve the proposed Budget with presented updates for the 2025-2026 fiscal year ending June 30, 2026, in the amount of $11,617,909.00 and an unappropriated ending fund balance total of $450,000.00 for a total of $12,067,909.00 Director Frasieur seconded, passed unanimously. Committee Member Frasieur made a motion to approve the tax for the 2025-2026 fiscal year, at the rate of $4.6884 per $1000.00 of assessed value for operating purposes in the General Fund operations. Director Sybrant seconded, pass unanimously.

- Public Hearing on the Budget, June 19, 2025
- Next School Board Meeting, June 19, 2025

ADJOURN. Director Sybrant made a motion to adjourn the meeting, Director Frasieur seconded, passed unanimously. Meeting adjourned at 6:59 PM.